

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA FOR THE REGULAR COMMISSION MEETING

May 5, 2026

6:00 PM

County Commissioners Chambers

-
- **Call to Order and Determination of a Quorum** - Commission Chair
 - **Pledge of Allegiance and Invocation** (Please stand for the Pledge of Allegiance and remain standing for the Invocation)
 - **Recognition of Elected Officials**
 - **Recognition of Veterans**
 - **Recognition of Law Enforcement**
 - **Recognition of County Department Heads**

1. MOTION TO ADOPT THE PROPOSED AGENDA

(Only emergency items shall be added to the agenda. Upon approval of the Commission Chair and County Commission, the item will be added.)

2. PUBLIC COMMENT

Individuals who wish to address the Board during the public comment period shall register with the Clerk to the Board providing their true name and address on the sign-up sheet. Each individual wishing to address the Board shall only register themselves and will not be permitted to enter the name of any other individual, as the sign-up sheet is a public record available for inspection. The sign-up sheet will be available fifty (50) minutes prior to the start of each meeting. The sign-up sheet will be collected ten (10) minutes prior to the start of each meeting by the Clerk to the Board. Individuals who have not entered their true name and address on the sign-up sheet within the designated time period will not be permitted to address the Board, unless the Chair, in the Chair's sole discretion, permits.

Citizen speakers will be acknowledged in the order in which they signed up to speak and will address all comments to the Board as a whole and not one individual commissioner. Speakers will address the Board from the speaker's podium at the front of the room and will begin their remarks by stating their name and address. Discussions between Speakers and

members of the audience will not be allowed. Public comment is not intended to require the Board to answer any impromptu questions. Speakers are expected to be civil in their language and presentation and are prohibited from using profanity or making threats of violence or personal attacks against any person. All comments from the speaker shall be issue-oriented and directly related to a subject that the Commissioners have oversight and authority. Each speaker is allotted three (3) minutes to address the Board. A speaker is not permitted to share, reserve or relinquish any remaining time allocated to them to another speaker. Any comments where the primary purpose is to promote a business or candidacy shall not be allowed.

Any written materials, petitions, photographs and/or other documents may be delivered to the Clerk to the Board. The County is not permitted to accept any external data storage devices (thumb drives, flash drives, memory cards or similar device). In accordance with the Board's adopted Rules of Procedure, Commissioners shall reserve responses, if any, for the Commissioner comment period on the agenda.

A.

3. **CONSENT AGENDA**

Motion to approve the following Consent Agenda items: (Consent items will be adopted with a single motion, second and vote, unless a request for removal from the Consent Agenda is heard from a Commissioner.)

- A. **Minutes** Minutes from the April 21, 2026, Regular Commissioners Meeting
- B. **Tax Administration** Pending Refunds and Releases
- C. **Finance Department** Budget Transfer Summary
- D. **Pinnacle Classical Academy** Budget Amendment (BNA#063)
- E. **Kings Mountain Farmers Market** Budget Amendment (BNA#067)
- F. **Sheriff's Office** Budget Amendment (BNA#077)
- G. **Sheriff's Office** Budget Amendment (BNA#078)
- H. **Animal Services** Budget Amendment (BNA#079)
- I. **Foothills Public Shooting Range** Budget Amendment (BNA#080)
- J. **Planning Department** Request to Set a Public Hearing on Tuesday, June 2, 2026, for Planning Case 26-12 Request to Rezone Parcel 24534, Located

at 643 E. Sanders Road, from Rural Agriculture (RA) to Residential (R)

- K. **Planning Department** Request to Set a Public Hearing on Tuesday, June 2, 2026, for Planning Case 26-13 Request to Rezone Parcel 51487 from General Business (GB) to Residential (R)
- L. **Planning Department** Request to Set a Public Hearing on Tuesday, June 2, 2026, For Planning Case 26-14; Request to Rezone Parcels 3250, 5011, and 5013 from Residential (R) to Manufactured Homes and Parks (RM)
- M. **Planning Department** Request to Set a Public Hearing on Tuesday, June 2, 2026, for Abandon Public Right-of-Way 107 Valentine Drive
- N. **Sheriff's Office** Removal of Service Weapon for ALail

PUBLIC HEARINGS

Individuals who wish to address the Board during the public hearing shall register with the Clerk to the Board providing their true name and address on the sign-up sheet. Each individual wishing to address the Board shall only register themselves and will not be permitted to enter the name of any other individual, as the sign-up sheet is a public record available for inspection. The sign-up sheet will be available fifty (50) minutes prior to the start of each meeting. The sign-up sheet will be collected ten (10) minutes prior to the start of each meeting by the Clerk to the Board. Individuals who have not entered their true name and address on the sign-up sheet within the designated time period will not be permitted to address the Board, unless the Chair, in the Chair's sole discretion, permits.

Citizen speakers will be acknowledged in the order in which they signed up to speak and will address all comments to the Board as a whole and not one individual Commissioner. Speakers will address the Board from the speaker's podium at the front of the room and will begin their remarks by stating their true name and address. Discussions between speakers and members of the audience will not be allowed. A public hearing is not intended to require the Board to answer any impromptu questions. Speakers are expected to be civil in their language and presentation.

All comments from the speaker shall be directly related to the subject of the public hearing. Each speaker is allotted five (5) minutes to address the Board. A speaker is not permitted to share, reserve or relinquish any remaining time allocated to them to another speaker. Any written materials, petitions, photographs and/or other documents may be delivered to the Clerk to the Board. The County is not permitted to accept any external data storage devices (thumb drives, flash drives, memory cards or similar device). In accordance with the Board's adopted Rules of Procedure, Commissioners shall reserve responses, if any, for the Commissioner comment period on the agenda.

- 4. Project Champion

Courtney Ashley, Economic Development Director

REGULAR AGENDA

5. FY 2024-2025 Audit Response
David Cotton, County Manager

BOARD APPOINTMENTS

6. Cleveland Community College Board of Trustees
Phyllis Nowlen, Clerk to the Board

ADJOURN

The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, May 19, 2026, at 6:00 p.m. in the Commissioners' Chambers.

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Public Comment

Department:

Agenda Title:

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Minutes from the April 21, 2026, Regular Commissioners Meeting

Department: Minutes

Agenda Title: Minutes from the April 21, 2026, Regular Commissioners Meeting

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Pending Refunds and Releases

Department: Tax Administration
Agenda Title: Pending Refunds and Releases
Agenda Summary:
Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Pending_Refunds_and_Releases_May_5.pdf	Pending Refunds and Releases

STAFF REPORT

To: County Commissioners Meeting Date: May 5, 2026
Via: David Cotton, County Manager
From: Sherry Lavender, Tax Administrator
Subject: Request for refund

Summary Statement: Approve or Deny Release or Refund Request

Review: Per N.C.G.S. 105-381 any taxpayer asserting a valid defense to the enforcement of the collection of a tax assessed upon his property shall proceed as provided.

A valid defense shall include the following: 1) A tax imposed through a clerical error; 2) An illegal tax; 3) A tax levied for an illegal purpose. If a tax has been paid, the taxpayer, at any time within five years after said tax first became due or within six months from the date of payment of such tax, whichever is the later date, may make a request for a refund of the tax paid by submitting to the governing body of the taxing unit a written statement of his defense and a request for refund.

This matter is submitted for consideration as a Consent Agenda item at the County Commissioner's Board meeting scheduled for May 5, 2026.

Possible Fiscal Impact:	County Tax	\$31,329.04
	Cons School	\$10,829.79
	City of Kings Mountain	<u>\$37,130.71</u>
	Total Estimated Refund	<u>\$79,289.54</u>

Recommendation: Approve refund requests. Taxpayers have sent written request for a refund of taxes due to a clerical error and Assessor has verified it with tax records.

Attachment:
(1) Pending refund form

PENDING REFUNDS / RELEASES (RECOMMENDED FOR APPROVAL)

May 5, 2026

The following requests have been reviewed by the County Assessor and found to be in order. They are hereby submitted for approval by the Cleveland County Board of Commissioners per G.S. 105-381. Supporting documentation is on file in the County Assessor's Office.

NAME	YEAR	RECEIPT	REASON	ORIGINAL ASSESSED VALUE	ORIGINAL TAX	REQUESTED RELEASE/REFUND VALUE	DISTRICT	EFF TAX RATE	RELEASE	REFUND
Albemarle US Inc	2025	5142888	Receipt of NCDEQ certification of exempt pollution abatement equipment.	\$ 82,287,457	\$843,446.43	\$7,735,565	4	1.0250		\$79,289.54
								Total	\$0.00	\$79,289.54

PENDING REFUNDS / RELEASES (RECOMMENDED FOR DENIAL)

The following requests have been reviewed by the County Assessor. The stated request does not constitute a valid defense to the release or refund of the tax imposed or any part thereof, as provided in G.S. 105-381. Supporting documentation is on file in the County Assessor's Office.

NAME	YEAR	RECEIPT	REASON	ORIGINAL ASSESSED VALUE	ORIGINAL TAX	REQUESTED RELEASE/REFUND	DISTRICT	EFF TAX RATE	RELEASE	REFUND
								TOTAL	\$0.00	\$0.00

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Budget Transfer Summary

Department: Finance Department
Agenda Title: Budget Transfer Summary
Agenda Summary:
Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Budget_Transfer_Summary_05.05.2026.pdf	Budget Transfer Summary

County of Cleveland, North Carolina
 Manager's Budget Summary
 Presented at the May 5th, 2026 Board Meeting
 Time Period Covered : 04/10/2026 to 04/24/2026
 For Fiscal Year Ending June 30, 2026

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
26154	4/14/2026	040	225	Cap Proj-Comm Partnership	Bld Transfer Additional Funds Needed For It Refresh	Joint Venture Construct	\$ (13,000.00)
26154	4/14/2026	040	210	Capital Projects General	Bld Transfer Additional Funds Needed For It Refresh	Controlled Property Exp	\$ 13,000.00
26155	4/15/2026	010	998	Contingency	Bll To Use Appropriate Account To Transfer Funds To Cover Veterans Monument	Emerg & Contingency	\$ (16,673.00)
26155	4/15/2026	010	591	Veteran Services	Bll To Use Appropriate Account To Transfer Funds To Cover Veterans Monument	C/O-Other Improve	\$ 16,673.00
26156	4/15/2026	010	446	Emergency Medical Service	Bld To Cover Eso For Computers	Contracted Services	\$ (1,600.00)
26156	4/15/2026	010	446	Emergency Medical Service	Bld To Cover Eso For Computers	License/Permit/Certificate	\$ 1,600.00
26157	4/15/2026	010	423	Human Resources	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 515.05
26157	4/15/2026	010	421	Information Technology	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 124.08
26157	4/15/2026	010	423	Human Resources	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 532.18
26157	4/15/2026	010	426	Facilities Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 4,430.54
26157	4/15/2026	010	421	Information Technology	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 1,230.49
26157	4/15/2026	010	423	Human Resources	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 8,583.63
26157	4/15/2026	010	423	Human Resources	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 124.47
26157	4/15/2026	010	426	Facilities Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 274.69
26157	4/15/2026	010	421	Information Technology	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 513.42
26157	4/15/2026	010	423	Human Resources	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 1,234.33
26157	4/15/2026	010	412	County Manager/Admin	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 8,278.75
26157	4/15/2026	010	412	County Manager/Admin	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 513.29
26157	4/15/2026	010	415	Property Tax Admin	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 187.86
26157	4/15/2026	010	416	Legal/County Attorney	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 42.08
26157	4/15/2026	010	415	Property Tax Admin	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 1,863.04
26157	4/15/2026	010	418	Elections	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 2,524.28
26157	4/15/2026	010	416	Legal/County Attorney	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 43.48
26157	4/15/2026	010	416	Legal/County Attorney	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 10.17
26157	4/15/2026	010	416	Legal/County Attorney	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 701.31
26157	4/15/2026	010	416	Legal/County Attorney	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 100.85
26157	4/15/2026	010	418	Elections	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 156.50
26157	4/15/2026	010	415	Property Tax Admin	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 777.34
26157	4/15/2026	010	415	Property Tax Admin	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 12,955.75
26157	4/15/2026	010	412	County Manager/Admin	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 1,190.49
26157	4/15/2026	010	413	Finance & Purchasing	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 509.95
26157	4/15/2026	010	413	Finance & Purchasing	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 493.51
26157	4/15/2026	010	412	County Manager/Admin	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 120.04
26157	4/15/2026	010	413	Finance & Purchasing	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 1,182.78
26157	4/15/2026	010	412	County Manager/Admin	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 496.72
26157	4/15/2026	010	415	Property Tax Admin	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 803.26
26157	4/15/2026	010	413	Finance & Purchasing	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 8,225.08
26157	4/15/2026	010	413	Finance & Purchasing	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 119.26
26157	4/15/2026	010	419	Register Of Deeds	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 149.46
26157	4/15/2026	010	418	Elections	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 363.00
26157	4/15/2026	010	421	Information Technology	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 8,556.92
26157	4/15/2026	010	418	Elections	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 36.61
26157	4/15/2026	010	419	Register Of Deeds	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 144.64
26157	4/15/2026	010	418	Elections	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 151.46

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
26157	4/15/2026	010	421	Information Technology	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 530.53
26157	4/15/2026	010	419	Register Of Deeds	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 346.65
26157	4/15/2026	010	419	Register Of Deeds	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 34.96
26157	4/15/2026	010	419	Register Of Deeds	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 2,410.61
26157	4/15/2026	010	448	E911 Communications	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 2,250.04
26157	4/15/2026	010	446	Emergency Medical Service	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 6,092.45
26157	4/15/2026	010	449	Electronic Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 257.65
26157	4/15/2026	010	448	E911 Communications	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 15,647.04
26157	4/15/2026	010	448	E911 Communications	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 226.87
26157	4/15/2026	010	448	E911 Communications	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 938.81
26157	4/15/2026	010	446	Emergency Medical Service	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 1,472.35
26157	4/15/2026	010	448	E911 Communications	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 970.12
26157	4/15/2026	010	446	Emergency Medical Service	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 14,601.71
26157	4/15/2026	010	449	Electronic Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 4,155.63
26157	4/15/2026	010	498	Soil Conservation	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 257.78
26157	4/15/2026	010	591	Veteran Services	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 1,648.18
26157	4/15/2026	010	542	Animal/Rabies Control	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 597.72
26157	4/15/2026	010	542	Animal/Rabies Control	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 578.43
26157	4/15/2026	010	498	Soil Conservation	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 25.99
26157	4/15/2026	010	542	Animal/Rabies Control	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 1,386.29
26157	4/15/2026	010	591	Veteran Services	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 102.19
26157	4/15/2026	010	498	Soil Conservation	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 107.55
26157	4/15/2026	010	542	Animal/Rabies Control	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 9,640.38
26157	4/15/2026	010	542	Animal/Rabies Control	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 139.80
26157	4/15/2026	010	421	Information Technology	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 1,854.99
26157	4/15/2026	010	423	Human Resources	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 802.46
26157	4/15/2026	010	419	Register Of Deeds	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 294.66
26157	4/15/2026	010	421	Information Technology	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 12,899.72
26157	4/15/2026	010	421	Information Technology	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 187.03
26157	4/15/2026	010	421	Information Technology	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 773.99
26157	4/15/2026	010	419	Register Of Deeds	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 71.21
26157	4/15/2026	010	421	Information Technology	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 799.79
26157	4/15/2026	010	423	Human Resources	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 12,942.85
26157	4/15/2026	010	419	Register Of Deeds	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 706.19
26157	4/15/2026	010	444	Detention Center (Jail)	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 3,707.06
26157	4/15/2026	010	440	School Resource Officers	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 889.42
26157	4/15/2026	010	441	Sheriff'S Office	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 17,714.09
26157	4/15/2026	010	441	Sheriff'S Office	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 1,610.99
26157	4/15/2026	010	441	Sheriff'S Office	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 11,108.50
26157	4/15/2026	010	440	School Resource Officers	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 214.94
26157	4/15/2026	010	441	Sheriff'S Office	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 6,666.55
26157	4/15/2026	010	444	Detention Center (Jail)	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 59,791.90
26157	4/15/2026	010	440	School Resource Officers	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 2,383.81
26157	4/15/2026	010	441	Sheriff'S Office	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 6,888.71
26157	4/15/2026	010	470	Public Firing Range	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 157.28
26157	4/15/2026	010	492	Economic Development	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 182.69
26157	4/15/2026	010	491	Planning & Zoning	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 1,052.15

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
26157	4/15/2026	010	491	Planning & Zoning	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 106.10
26157	4/15/2026	010	491	Planning & Zoning	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 7,316.68
26157	4/15/2026	010	470	Public Firing Range	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 38.01
26157	4/15/2026	010	491	Planning & Zoning	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 439.00
26157	4/15/2026	010	470	Public Firing Range	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 376.94
26157	4/15/2026	010	492	Economic Development	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 2,946.57
26157	4/15/2026	010	491	Planning & Zoning	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 453.64
26157	4/15/2026	010	449	Electronic Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 60.26
26157	4/15/2026	010	450	Building Inspections	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 271.26
26157	4/15/2026	010	470	Public Firing Range	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 2,621.29
26157	4/15/2026	010	449	Electronic Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 597.59
26157	4/15/2026	010	450	Building Inspections	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 280.30
26157	4/15/2026	010	450	Building Inspections	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 65.55
26157	4/15/2026	010	450	Building Inspections	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 4,520.94
26157	4/15/2026	010	450	Building Inspections	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 650.11
26157	4/15/2026	010	449	Electronic Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 249.34
26157	4/15/2026	010	470	Public Firing Range	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 162.53
26157	4/15/2026	010	426	Facilities Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 100.45
26157	4/15/2026	010	426	Facilities Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 6,927.04
26157	4/15/2026	010	426	Facilities Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 996.11
26157	4/15/2026	010	440	School Resource Officers	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 919.08
26157	4/15/2026	010	423	Human Resources	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 776.58
26157	4/15/2026	010	423	Human Resources	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 1,861.18
26157	4/15/2026	010	440	School Resource Officers	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 14,823.63
26157	4/15/2026	010	426	Facilities Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 429.47
26157	4/15/2026	010	426	Facilities Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 415.62
26157	4/15/2026	010	423	Human Resources	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 187.68
26157	4/15/2026	010	445	Emergency Management	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 4,037.58
26157	4/15/2026	010	445	Emergency Management	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 58.54
26157	4/15/2026	010	446	Emergency Medical Service	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 6,295.57
26157	4/15/2026	010	444	Detention Center (Jail)	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 3,587.49
26157	4/15/2026	010	445	Emergency Management	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 580.61
26157	4/15/2026	010	445	Emergency Management	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 250.33
26157	4/15/2026	010	446	Emergency Medical Service	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 1,541.60
26157	4/15/2026	010	444	Detention Center (Jail)	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 8,794.97
26157	4/15/2026	010	444	Detention Center (Jail)	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 867.03
26157	4/15/2026	010	445	Emergency Management	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 242.26
26157	4/15/2026	010	494	Business Development	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 193.47
26157	4/15/2026	010	492	Economic Development	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 42.73
26157	4/15/2026	010	494	Business Development	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 199.92
26157	4/15/2026	010	492	Economic Development	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 423.72
26157	4/15/2026	010	498	Soil Conservation	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 1,792.60
26157	4/15/2026	010	494	Business Development	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 3,224.56
26157	4/15/2026	010	494	Business Development	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 46.76
26157	4/15/2026	010	492	Economic Development	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 176.79
26157	4/15/2026	010	498	Soil Conservation	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 111.14
26157	4/15/2026	010	494	Business Development	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 463.70

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
26157	4/15/2026	010	418	Elections	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 3,043.93
26157	4/15/2026	010	418	Elections	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 44.14
26157	4/15/2026	010	416	Legal/County Attorney	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 173.10
26157	4/15/2026	010	419	Register Of Deeds	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 304.48
26157	4/15/2026	010	418	Elections	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 437.72
26157	4/15/2026	010	418	Elections	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 188.71
26157	4/15/2026	010	416	Legal/County Attorney	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 414.87
26157	4/15/2026	010	419	Register Of Deeds	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 4,910.93
26157	4/15/2026	010	416	Legal/County Attorney	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 41.84
26157	4/15/2026	010	418	Elections	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 182.64
26157	4/15/2026	010	494	Business Development	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 19.45
26157	4/15/2026	010	498	Soil Conservation	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 80.67
26157	4/15/2026	010	494	Business Development	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 192.89
26157	4/15/2026	010	542	Animal/Rabies Control	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 5,198.51
26157	4/15/2026	010	498	Soil Conservation	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 83.36
26157	4/15/2026	010	498	Soil Conservation	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 19.50
26157	4/15/2026	010	498	Soil Conservation	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 1,344.45
26157	4/15/2026	010	498	Soil Conservation	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 193.34
26157	4/15/2026	010	542	Animal/Rabies Control	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 322.31
26157	4/15/2026	010	494	Business Development	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 80.48
26157	4/15/2026	010	445	Emergency Management	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 41.75
26157	4/15/2026	010	446	Emergency Medical Service	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 3,415.95
26157	4/15/2026	010	448	E911 Communications	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 10,481.05
26157	4/15/2026	010	445	Emergency Management	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 414.02
26157	4/15/2026	010	446	Emergency Medical Service	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 3,529.69
26157	4/15/2026	010	446	Emergency Medical Service	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 825.53
26157	4/15/2026	010	446	Emergency Medical Service	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 56,931.94
26157	4/15/2026	010	446	Emergency Medical Service	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 8,186.93
26157	4/15/2026	010	445	Emergency Management	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 172.75
26157	4/15/2026	010	448	E911 Communications	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 649.87
26157	4/15/2026	010	470	Public Firing Range	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 114.15
26157	4/15/2026	010	450	Building Inspections	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 46.87
26157	4/15/2026	010	470	Public Firing Range	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 117.94
26157	4/15/2026	010	450	Building Inspections	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 464.96
26157	4/15/2026	010	491	Planning & Zoning	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 3,824.53
26157	4/15/2026	010	470	Public Firing Range	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 1,902.37
26157	4/15/2026	010	470	Public Firing Range	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 27.58
26157	4/15/2026	010	450	Building Inspections	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 194.00
26157	4/15/2026	010	491	Planning & Zoning	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 237.11
26157	4/15/2026	010	470	Public Firing Range	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 273.56
26157	4/15/2026	010	440	School Resource Officers	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 614.46
26157	4/15/2026	010	426	Facilities Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 64.24
26157	4/15/2026	010	440	School Resource Officers	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 634.92
26157	4/15/2026	010	441	Sheriff'S Office	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 78,085.91
26157	4/15/2026	010	426	Facilities Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 637.10
26157	4/15/2026	010	440	School Resource Officers	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 10,240.86
26157	4/15/2026	010	440	School Resource Officers	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 148.46

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
26157	4/15/2026	010	441	Sheriff'S Office	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 4,841.38
26157	4/15/2026	010	426	Facilities Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 265.84
26157	4/15/2026	010	440	School Resource Officers	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 1,646.72
26157	4/15/2026	010	412	County Manager/Admin	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 467.95
26157	4/15/2026	010	611	Library System	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 84.48
26157	4/15/2026	010	412	County Manager/Admin	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 483.56
26157	4/15/2026	010	413	Finance & Purchasing	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 12,895.95
26157	4/15/2026	010	611	Library System	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 837.78
26157	4/15/2026	010	412	County Manager/Admin	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 7,799.28
26157	4/15/2026	010	412	County Manager/Admin	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 113.10
26157	4/15/2026	010	413	Finance & Purchasing	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 799.57
26157	4/15/2026	010	611	Library System	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 349.56
26157	4/15/2026	010	412	County Manager/Admin	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 1,121.54
26157	4/15/2026	010	449	Electronic Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 181.24
26157	4/15/2026	010	448	E911 Communications	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 1,507.21
26157	4/15/2026	010	450	Building Inspections	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 3,233.31
26157	4/15/2026	010	448	E911 Communications	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 151.95
26157	4/15/2026	010	449	Electronic Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 175.40
26157	4/15/2026	010	448	E911 Communications	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 628.89
26157	4/15/2026	010	450	Building Inspections	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 200.45
26157	4/15/2026	010	449	Electronic Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 420.38
26157	4/15/2026	010	449	Electronic Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 42.39
26157	4/15/2026	010	449	Electronic Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 2,923.38
26157	4/15/2026	010	591	Veteran Services	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 66.15
26157	4/15/2026	010	611	Library System	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 5,826.02
26157	4/15/2026	010	542	Animal/Rabies Control	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 747.56
26157	4/15/2026	010	542	Animal/Rabies Control	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 75.38
26157	4/15/2026	010	591	Veteran Services	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 64.01
26157	4/15/2026	010	611	Library System	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 361.21
26157	4/15/2026	010	542	Animal/Rabies Control	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 311.92
26157	4/15/2026	010	591	Veteran Services	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 153.44
26157	4/15/2026	010	591	Veteran Services	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 15.47
26157	4/15/2026	010	591	Veteran Services	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 1,066.98
26157	4/15/2026	010	445	Emergency Management	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 2,879.12
26157	4/15/2026	010	441	Sheriff'S Office	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 12,438.85
26157	4/15/2026	010	444	Detention Center (Jail)	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 2,424.41
26157	4/15/2026	010	444	Detention Center (Jail)	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 2,346.23
26157	4/15/2026	010	441	Sheriff'S Office	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 1,132.29
26157	4/15/2026	010	444	Detention Center (Jail)	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 5,776.24
26157	4/15/2026	010	441	Sheriff'S Office	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 4,685.14
26157	4/15/2026	010	445	Emergency Management	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 178.50
26157	4/15/2026	010	444	Detention Center (Jail)	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 39,102.40
26157	4/15/2026	010	444	Detention Center (Jail)	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 567.01
26157	4/15/2026	010	416	Legal/County Attorney	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 2,885.08
26157	4/15/2026	010	413	Finance & Purchasing	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 1,854.46
26157	4/15/2026	010	415	Property Tax Admin	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 1,209.35
26157	4/15/2026	010	415	Property Tax Admin	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 1,170.35

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
26157	4/15/2026	010	413	Finance & Purchasing	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 187.00
26157	4/15/2026	010	415	Property Tax Admin	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 2,804.92
26157	4/15/2026	010	413	Finance & Purchasing	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 773.77
26157	4/15/2026	010	416	Legal/County Attorney	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 178.87
26157	4/15/2026	010	415	Property Tax Admin	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 19,505.69
26157	4/15/2026	010	415	Property Tax Admin	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 282.85
26157	4/15/2026	010	491	Planning & Zoning	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 549.97
26157	4/15/2026	010	494	Business Development	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 1,341.35
26157	4/15/2026	010	492	Economic Development	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 82.61
26157	4/15/2026	010	492	Economic Development	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 79.95
26157	4/15/2026	010	491	Planning & Zoning	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 55.46
26157	4/15/2026	010	492	Economic Development	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 191.60
26157	4/15/2026	010	494	Business Development	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 83.16
26157	4/15/2026	010	491	Planning & Zoning	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 229.48
26157	4/15/2026	010	492	Economic Development	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 1,332.43
26157	4/15/2026	010	492	Economic Development	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 19.32
26157	4/15/2026	010	419	Register Of Deeds	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 263.50
26157	4/15/2026	010	416	Legal/County Attorney	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 62.00
26157	4/15/2026	010	418	Elections	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 108.50
26157	4/15/2026	010	419	Register Of Deeds	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 3,500.00
26157	4/15/2026	010	418	Elections	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 1,500.00
26157	4/15/2026	010	416	Legal/County Attorney	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 14.50
26157	4/15/2026	010	418	Elections	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 25.38
26157	4/15/2026	010	419	Register Of Deeds	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-P/T	\$ 750.00
26157	4/15/2026	010	416	Legal/County Attorney	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 1,000.00
26157	4/15/2026	010	418	Elections	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-P/T	\$ 250.00
26157	4/15/2026	010	449	Electronic Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 124.00
26157	4/15/2026	010	448	E911 Communications	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 682.00
26157	4/15/2026	010	450	Building Inspections	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 139.50
26157	4/15/2026	010	449	Electronic Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 1,500.00
26157	4/15/2026	010	450	Building Inspections	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 2,000.00
26157	4/15/2026	010	448	E911 Communications	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 159.50
26157	4/15/2026	010	450	Building Inspections	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 32.63
26157	4/15/2026	010	449	Electronic Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 29.01
26157	4/15/2026	010	450	Building Inspections	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-P/T	\$ 250.00
26157	4/15/2026	010	449	Electronic Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-P/T	\$ 500.00
26157	4/15/2026	010	611	Library System	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 1,465.27
26157	4/15/2026	010	411	Commissioners	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 155.00
26157	4/15/2026	010	591	Veteran Services	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 98.89
26157	4/15/2026	010	611	Library System	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 10,189.73
26157	4/15/2026	010	611	Library System	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 147.74
26157	4/15/2026	010	611	Library System	Transfers For Performance Bonuses And Holiday Bonuses	Employer 401K	\$ 611.39
26157	4/15/2026	010	591	Veteran Services	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 23.90
26157	4/15/2026	010	611	Library System	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 631.77
26157	4/15/2026	010	411	Commissioners	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 2,500.00
26157	4/15/2026	010	591	Veteran Services	Transfers For Performance Bonuses And Holiday Bonuses	Retirement	\$ 237.01
26157	4/15/2026	010	492	Economic Development	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 14.50

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
26157	4/15/2026	010	542	Animal/Rabies Control	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 9,000.00
26157	4/15/2026	010	498	Soil Conservation	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 1,000.00
26157	4/15/2026	010	498	Soil Conservation	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 77.50
26157	4/15/2026	010	494	Business Development	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 31.00
26157	4/15/2026	010	498	Soil Conservation	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-P/T	\$ 250.00
26157	4/15/2026	010	542	Animal/Rabies Control	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-P/T	\$ 250.00
26157	4/15/2026	010	494	Business Development	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 500.00
26157	4/15/2026	010	494	Business Development	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 7.25
26157	4/15/2026	010	498	Soil Conservation	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 18.13
26157	4/15/2026	010	441	Sheriff'S Office	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-P/T	\$ 2,250.00
26157	4/15/2026	010	440	School Resource Officers	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 7,000.00
26157	4/15/2026	010	444	Detention Center (Jail)	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 42,250.00
26157	4/15/2026	010	440	School Resource Officers	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 101.50
26157	4/15/2026	010	441	Sheriff'S Office	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 920.80
26157	4/15/2026	010	441	Sheriff'S Office	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 3,906.00
26157	4/15/2026	010	440	School Resource Officers	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 434.00
26157	4/15/2026	010	441	Sheriff'S Office	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 61,000.00
26157	4/15/2026	010	426	Facilities Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 94.26
26157	4/15/2026	010	441	Sheriff'S Office	Transfers For Performance Bonuses And Holiday Bonuses	Sheriff Supplement Pension	\$ 250.00
26157	4/15/2026	010	491	Planning & Zoning	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 232.50
26157	4/15/2026	010	470	Public Firing Range	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 418.50
26157	4/15/2026	010	491	Planning & Zoning	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 3,500.00
26157	4/15/2026	010	492	Economic Development	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 1,000.00
26157	4/15/2026	010	470	Public Firing Range	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 1,500.00
26157	4/15/2026	010	470	Public Firing Range	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 97.98
26157	4/15/2026	010	491	Planning & Zoning	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 54.38
26157	4/15/2026	010	492	Economic Development	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 62.00
26157	4/15/2026	010	470	Public Firing Range	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-P/T	\$ 5,250.00
26157	4/15/2026	010	491	Planning & Zoning	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-P/T	\$ 250.00
26157	4/15/2026	010	421	Information Technology	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 72.50
26157	4/15/2026	010	426	Facilities Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 6,000.00
26157	4/15/2026	010	421	Information Technology	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 5,000.00
26157	4/15/2026	010	426	Facilities Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 403.00
26157	4/15/2026	010	423	Human Resources	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 341.00
26157	4/15/2026	010	423	Human Resources	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 5,500.00
26157	4/15/2026	010	419	Register Of Deeds	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 61.64
26157	4/15/2026	010	426	Facilities Maintenance	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-P/T	\$ 500.00
26157	4/15/2026	010	421	Information Technology	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 310.00
26157	4/15/2026	010	423	Human Resources	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 79.75
26157	4/15/2026	010	446	Emergency Medical Service	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 3,673.50
26157	4/15/2026	010	445	Emergency Management	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 155.00
26157	4/15/2026	010	446	Emergency Medical Service	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 55,500.00
26157	4/15/2026	010	448	E911 Communications	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 11,000.00
26157	4/15/2026	010	444	Detention Center (Jail)	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 612.63
26157	4/15/2026	010	444	Detention Center (Jail)	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 2,619.50
26157	4/15/2026	010	446	Emergency Medical Service	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 859.20
26157	4/15/2026	010	445	Emergency Management	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 36.25

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
26157	4/15/2026	010	446	Emergency Medical Service	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-P/T	\$ 3,750.00
26157	4/15/2026	010	445	Emergency Management	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 2,500.00
26157	4/15/2026	010	591	Veteran Services	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 1,250.00
26157	4/15/2026	010	611	Library System	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-P/T	\$ 1,250.00
26157	4/15/2026	010	611	Library System	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 119.65
26157	4/15/2026	010	542	Animal/Rabies Control	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 573.50
26157	4/15/2026	010	591	Veteran Services	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 18.13
26157	4/15/2026	010	611	Library System	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 511.50
26157	4/15/2026	010	591	Veteran Services	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 77.50
26157	4/15/2026	010	611	Library System	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 7,000.00
26157	4/15/2026	010	542	Animal/Rabies Control	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 134.13
26157	4/15/2026	010	998	Contingency	Transfers For Performance Bonuses And Holiday Bonuses	Emerg & Contingency	\$ (1,016,322.12)
26157	4/15/2026	010	415	Property Tax Admin	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 11,500.00
26157	4/15/2026	010	412	County Manager/Admin	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 36.25
26157	4/15/2026	010	413	Finance & Purchasing	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 403.00
26157	4/15/2026	010	412	County Manager/Admin	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 2,500.00
26157	4/15/2026	010	415	Property Tax Admin	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 166.75
26157	4/15/2026	010	415	Property Tax Admin	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 713.00
26157	4/15/2026	010	411	Commissioners	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 36.25
26157	4/15/2026	010	413	Finance & Purchasing	Transfers For Performance Bonuses And Holiday Bonuses	Salaries/Wages-Reg	\$ 6,500.00
26157	4/15/2026	010	413	Finance & Purchasing	Transfers For Performance Bonuses And Holiday Bonuses	Medicare Taxes	\$ 94.25
26157	4/15/2026	010	412	County Manager/Admin	Transfers For Performance Bonuses And Holiday Bonuses	Social Security Taxes	\$ 124.00
26158	4/17/2026	010	415	Property Tax Admin	Btd Move Funds To Cover Po For Tax	Advertising/Promotions	\$ 8,000.00
26158	4/17/2026	010	415	Property Tax Admin	Btd Move Funds To Cover Po For Tax	Postage	\$ (8,000.00)
26160	4/22/2026	012	535	Health Promotions	Transfer Funds To Appropriate Accounts To Order Educational Materials As Well As Give Away	Advertising/Promotions	\$ (2,076.00)
26160	4/22/2026	012	536	Adolescent Pregnancy Prev	Transfer Funds To Appropriate Accounts To Order Educational Materials As Well As Give Away	Awards/Appreciation	\$ 5,034.00
26160	4/22/2026	012	535	Health Promotions	Transfer Funds To Appropriate Accounts To Order Educational Materials As Well As Give Away	Awards/Appreciation	\$ 2,826.00
26160	4/22/2026	012	535	Health Promotions	Transfer Funds To Appropriate Accounts To Order Educational Materials As Well As Give Away	Travel/Training	\$ (750.00)
26160	4/22/2026	012	536	Adolescent Pregnancy Prev	Transfer Funds To Appropriate Accounts To Order Educational Materials As Well As Give Away	Advertising/Promotions	\$ (5,034.00)
26162	4/22/2026	010	542	Animal/Rabies Control	Btd To Cover Negative Balances In Keystone. Capital Equipment Has Some Money Saving Opportunities. Spay And Neuter Cost Continue To Grow. Would B Covered By An Employee If Position Is Filled.	Professional Services	\$ 10,000.00
26162	4/22/2026	010	542	Animal/Rabies Control	Btd To Cover Negative Balances In Keystone. Capital Equipment Has Some Money Saving Opportunities. Spay And Neuter Cost Continue To Grow. Would B Covered By An Employee If Position Is Filled.	Uniforms/Clothing	\$ 600.00
26162	4/22/2026	010	542	Animal/Rabies Control	Btd To Cover Negative Balances In Keystone. Capital Equipment Has Some Money Saving Opportunities. Spay And Neuter Cost Continue To Grow. Would B Covered By An Employee If Position Is Filled.	Dues/Subscriptions	\$ 2,000.00
26162	4/22/2026	010	542	Animal/Rabies Control	Btd To Cover Negative Balances In Keystone. Capital Equipment Has Some Money Saving Opportunities. Spay And Neuter Cost Continue To Grow. Would B Covered By An Employee If Position Is Filled.	Maint Bldg/Grounds	\$ 2,000.00
26162	4/22/2026	010	542	Animal/Rabies Control	Btd To Cover Negative Balances In Keystone. Capital Equipment Has Some Money Saving Opportunities. Spay And Neuter Cost Continue To Grow. Would B Covered By An Employee If Position Is Filled.	Salaries/Wages-Reg	\$ (10,000.00)
26162	4/22/2026	010	542	Animal/Rabies Control	Btd To Cover Negative Balances In Keystone. Capital Equipment Has Some Money Saving Opportunities. Spay And Neuter Cost Continue To Grow. Would B Covered By An Employee If Position Is Filled.	Capital Equipment	\$ (24,600.00)
26162	4/22/2026	010	542	Animal/Rabies Control	Btd To Cover Negative Balances In Keystone. Capital Equipment Has Some Money Saving Opportunities. Spay And Neuter Cost Continue To Grow. Would B Covered By An Employee If Position Is Filled.	Departmental Supply	\$ 10,000.00
26162	4/22/2026	010	542	Animal/Rabies Control	Btd To Cover Negative Balances In Keystone. Capital Equipment Has Some Money Saving Opportunities. Spay And Neuter Cost Continue To Grow. Would B Covered By An Employee If Position Is Filled.	Medicine & Supplies	\$ 10,000.00
26163	4/22/2026	055	480	Legrand Center	Btd To Move Money To Departmental Supply (Currently In Negative) And Cover Additional Expenses Needed.	Controlled Property Exp	\$ (5,000.00)
26163	4/22/2026	055	480	Legrand Center	Btd To Move Money To Departmental Supply (Currently In Negative) And Cover Additional Expenses Needed.	Departmental Supply	\$ 5,000.00

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
26164	4/22/2026	010	591	Veteran Services	Btd Covering Negatives	Professional Services	\$ 0.25
26164	4/22/2026	010	591	Veteran Services	Btd Covering Negatives	Postage	\$ (158.32)
26164	4/22/2026	010	591	Veteran Services	Btd Covering Negatives	Contracted Services	\$ 20.38
26164	4/22/2026	010	591	Veteran Services	Btd Covering Negatives	Maint Contracts-Equip	\$ 137.69
26165	4/24/2026	010	415	Property Tax Admin	Btd Move Funds For Invoice Less Than Anticipated For Postage Thru Year End	Professional Serv	\$ (5,000.00)
26165	4/24/2026	010	415	Property Tax Admin	Btd Move Funds For Invoice Less Than Anticipated For Postage Thru Year End	Postage	\$ 5,000.00
26166	4/24/2026	010	421	Information Technology	Btd Firewall Purchase To Replace A Legacy System At The Ehy Library.	License/Permit/Certificate	\$ (2,700.00)
26166	4/24/2026	010	421	Information Technology	Btd Firewall Purchase To Replace A Legacy System At The Ehy Library.	Controlled Property Exp	\$ 2,700.00
26167	4/24/2026	012	539	Family Planning	Transfer Funds To Cover Indigent Drug Expense For Year End	Lab Supplies	\$ 6,000.00
26167	4/24/2026	012	533	Adult Health	Transfer Funds To Cover Indigent Drug Expense For Year End	Pharmacy Fees	\$ 5,000.00
26167	4/24/2026	012	539	Family Planning	Transfer Funds To Cover Indigent Drug Expense For Year End	Travel/Training	\$ (3,000.00)
26167	4/24/2026	012	533	Adult Health	Transfer Funds To Cover Indigent Drug Expense For Year End	Prescription Drugs	\$ (5,000.00)
26167	4/24/2026	012	539	Family Planning	Transfer Funds To Cover Indigent Drug Expense For Year End	Contracted Services	\$ (5,000.00)
26167	4/24/2026	012	539	Family Planning	Transfer Funds To Cover Indigent Drug Expense For Year End	Prescription Drugs	\$ 6,000.00
26167	4/24/2026	012	539	Family Planning	Transfer Funds To Cover Indigent Drug Expense For Year End	Medicine & Supplies	\$ 2,000.00
26167	4/24/2026	012	533	Adult Health	Transfer Funds To Cover Indigent Drug Expense For Year End	Hospital Insurance	\$ (9,000.00)
26167	4/24/2026	012	539	Family Planning	Transfer Funds To Cover Indigent Drug Expense For Year End	Hospital Insurance	\$ (5,500.00)
26167	4/24/2026	012	539	Family Planning	Transfer Funds To Cover Indigent Drug Expense For Year End	Awards/Appreciation	\$ (500.00)
26167	4/24/2026	012	533	Adult Health	Transfer Funds To Cover Indigent Drug Expense For Year End	Contracted Services	\$ 9,000.00

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Pinnacle Classical Academy: Budget Amendment (BNA#063)

Department: Pinnacle Classical Academy

Agenda Title: Budget Amendment (BNA#063)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA_063_Pinnacle_Classical_Academy_Robotics_Fab_Lab.pdf	Budget Amendment (BNA#063)

Pinnacle Classical Academy

Robotics Fab Lab Equipment Proposal

To: Cleveland County Board of Commissioners

From: Pinnacle Classical Academy

Subject: Funding Request for an Advanced Technology Fabrication Laboratory (Fab Lab)

FY 25-26 → \$75,000
FY 26-27 → \$75,000
FY 27-28 → \$100,000
FY 28-29 → \$100,000
FY 29-30 → \$100,000



Z. SWARTZ

Dear Cleveland County Board of Commissioners,

Cleveland County has long been recognized for its strong tradition of manufacturing, engineering, and skilled technical trades. As industries evolve toward automation, robotics, artificial intelligence, and advanced manufacturing, it is increasingly important that our students develop the technical skills necessary to participate in our rapidly advancing economy.

Presently, nations around the world are investing heavily in robotics, artificial intelligence, and advanced technology development, recognizing that these fields will shape both economic leadership and national security in the decades ahead. Communities that invest in preparing students for these technologies today will be best positioned to thrive tomorrow.

Pinnacle Classical Academy, a public charter school located in Cleveland County and dedicated to STEM education, respectfully requests support to establish an Advanced Technology Fabrication Laboratory (Fab Lab) on our campus.

This facility would provide students with high-level technical training in robotics, artificial intelligence, automation systems, and digital manufacturing technologies. It would give Cleveland County students the opportunity to develop the skills that are sought by modern manufacturing companies, engineering firms, and technology organizations across North Carolina and the Southeast.

Pinnacle Classical Academy already emphasizes science, engineering, and robotics education, and our students actively participate in STEM competitions and advanced coursework designed to promote innovation and technical leadership. We actively and continuously recruit volunteers and have maintained a Curtis Wright engineer on our board of directors. However, to fully prepare students for careers in engineering and advanced technology fields, they must have access to professional fabrication equipment similar to that used in modern engineering and manufacturing environments. A dedicated Fab Lab will allow students to design, prototype, manufacture, and test engineering systems, transforming classroom concepts into real-world technological solutions.

Workforce Development for Cleveland County

Cleveland County is home to companies that rely on skilled technical workers, machinists, engineers, automation specialists, and manufacturing technicians. Industries throughout our region increasingly depend on workers who are comfortable with computer-aided design, robotics systems, precision machining, electronics assembly, and automated production technologies.

Establishing a Fab Lab at Pinnacle Classical Academy works for them:

- Prepare Cleveland County students for high-demand technical careers
- Support the workforce needs of local manufacturing and engineering employers
- Encourage students to pursue engineering, robotics, computer science, and AI careers
- Create a pipeline of highly trained graduates who can remain in Cleveland County and contribute to our local economy

This investment will help ensure that our county continues to develop homegrown talent capable of supporting the industries that drive our regional economy.

Educational Impact

The Pinnacle Classical Academy Fab Lab will provide students with advanced technical training in areas including:

- Robotics engineering and automation systems
- Artificial intelligence applications in robotics and manufacturing
- Computer-aided design and digital engineering
- Precision machining and fabrication
- Electronics assembly and embedded control systems

Students will gain experience using tools and technologies similar to those found in modern engineering firms, robotics laboratories, and advanced manufacturing facilities.

This training prepares students for college engineering programs, technology careers, and emerging industries that contribute directly to the technological strength and security of our nation.

Funding

We are requesting an annual commitment of **\$150,000 for a three-year period**. This phased funding ensures the project is fully integrated allows us to provide the Board with comprehensive annual impact reports before the next budget cycle.

Equipment

Bambu Labs X1 Carbon 3-D Printer

Bambu Labs A1 3-D Printer

3-D Printing Filament Supply (initial)

Filament Dryer

Wazer Pro Desktop Water Jet Cutter

Garnet Abrasive Supply (initial)

CNC Router (robotics fabrication capable)

CNC Router Bits & Tooling

Metal Lathe (educational shop grade)

Horizontal/Vertical Bandsaw

Belt Sander / Grinder

Drill Press

Soldering Stations & Fume Ventilation

Shop Ventilation & Air Filtration System

Large Whiteboards

Smart Board / Large Presentation TV

Glowforge Laser Cutter (existing equipment)

Rivet Guns (set)

Dremel Tool Sets

CAD Design Computers (6 engineering workstations)

Onshape CAD Software (Education License)

Cricut Vinyl Cutter

Arbor Press

Bench Vises & Clamp Systems

Sheet Metal Brake

Fire Extinguishers (safety stations)

Central Battery Charging Station (DeWalt Tool System)

Tool Storage (tool chests, shelving, bins)

Work Benches & Stools

Basic Tool Inventory (drills, wrenches, bits, wire tools, connectors, motors, actuators, gears, batteries, zip ties, etc.)

PPE Safety Equipment (lab coats, safety glasses, gloves, shields, masks)

Electrical Infrastructure Upgrade (240V outlets)

Water Line Installation for Water Jet

Educational Drones for Robotics & Programming

Computer workstations

Dual monitors

Networking drops/upgrades

Overhead power drops

Flooring for pit area

Costs for enlarging room

Fenced-in arenas for robots to run

Shelving

Travel "Pit" Boxes

1.5 Teaching Positions

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Kings Mountain Farmers Market: Budget Amendment (BNA#067)

Department: Kings Mountain Farmers Market

Agenda Title: Budget Amendment (BNA#067)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA_067_to_fund_Foothills_Famers_Market_and_Master_Gardners.pdf	Budget Amendment (BNA#067)

Master Gardener | Cleveland County

FY27 Outside Agency Request

Organization Name: Extension Master Gardener Association of Cleveland County (EIN 47-4041506)

Total Annual Budget: \$19,910 for operations*

Allotment Request Amount: \$42,500

Organizational Mission and/or Vision Statement: Extension Master Gardener volunteers enhance Cleveland County through volunteer service by supporting NC Cooperative Extension's efforts to help Cleveland County citizens improve their lawns and landscapes using proven research-based information.

Description of organization's programs and services: See attached brochure.

Description of funding request: County funds will be dedicated to constructing & equipping a 14' x 20' garden shed at the Dotty Leatherwood Botanical Gardens at Hanna Park in Shelby (visit leatherwoodgardens.org and see the attached brochure for project details). Construction cost is estimated at \$42,500. Built on a concrete pad featuring cedar board and batten siding and a metal roof, the structure integrate nicely into the natural surrounding at Hanna Park.

The shed will benefit the demonstration & teaching garden in several ways:

- First, it will provide organized storage for tools, hoses, irrigation supplies, signage, safety equipment, and maintenance materials. Having essential tools on site ensures that volunteers and instructors can work safely and efficiently without transporting equipment back and forth.
- Second, it will support hands-on learning, allowing volunteers quick access to pruning tools, soil testing kits, seed trays, potting soil, hand tools, and other materials needed to demonstrate proper lawn & garden techniques in a hands-on learning environment.
- Third, it will protect the organization's investments in quality garden tools, irrigation components, and educational materials, which represent significant financial resources. Secure storage extends their lifespan and reduces replacement costs.
- Fourth, the shed will promote volunteer engagement. Volunteers will be more likely to participate in garden maintenance and improvement when tools are easy to find and available on-site.
- Finally, the shed can serve as a small operational base, housing demonstration materials, information resources, and even serving as a check-in point for workshops and field days.

***Note:** In addition to budgeting for operations, the Association has already committed \$62,854.94 to constructing Phase 1 of the project, using dedicated funds from member contributions, community donors, project fundraisers, and garden fund investments.

If previously funded, what were the program outcomes? We have not received previous funding from Cleveland County.

Attachments included?

- 501(c)(3) IRS determination letter
- Dotty Leatherwood Botanical Gardens brochure
- Garden shed conceptual drawing
- 2026 Extension Master Gardener brochure
- 2026 operating budget (approved 2/2/26)
- Conflict of Interest: The organization affirms that it has no known financial, personal, or professional conflicts of interest that would impair its objectivity or improperly influence decisions related to this project.
- Annual audit: Due to the cost, the organization does not contract for a formal audit, but strict financial controls are in place and financial reports are presented at monthly meetings for review & approval.



Department of the Treasury
Internal Revenue Service
Tax Exempt and Government Entities
P.O. Box 2508
Cincinnati, OH 45201

CLEVELAND COUNTY EXTENSION MASTER
GARDENER VOLUNTEERS
130 SOUTH POST ROAD SUITE 1
SHELBY, NC 28152

Date: 08/16/2022
Employer ID number: 47-4041506
Person to contact: Name: Customer Service
ID number: 31954
Telephone: 877-829-5500
Accounting period ending: December 31
Public charity status: 170(b)(1)(A)(vi)
Form 990 / 990-EZ / 990-N required: Yes
Effective date of exemption: June 16, 2022
Contribution deductibility: Yes
Addendum applies: No
DLN: 26053617004832

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Sincerely,

Stephen A. Martin

Stephen A. Martin
Director, Exempt Organizations
Rulings and Agreements

Letter 947 (Rev. 2-2020)
Catalog Number 35152P



Who can become an Extension Master Gardener?

Anyone interested in both gardening and volunteer service is a potential candidate for the program. No previous formal training is necessary.



If you are interested in becoming a Master Gardener, visit the link below to learn more and to download an application.

<https://cleveland.ces.ncsu.edu/>

Click on

**Extension Master GardenerSM
Volunteers**

in the red panel on the left side of the page.

The 2026 course will be offered on **Tuesdays from 4 to 6 p.m. beginning August 25 and ending November 17** at the Cleveland County Extension Center, located at 130 S. Post Road in Shelby, NC. The registration fee is \$125. **Pre-registration is required by August 15th.**

For more information, contact:

Greg Traywick,
Cleveland County Extension Director
130 S. Post Road, Suite 1, Shelby, NC 28152
gbtraywi@ncsu.edu, (704) 482-4365



N.C. Cooperative Extension is an equal opportunity provider.



2026

Join a local network of nearly 70 community members who are passionate about gardening and are dedicated to learning and sharing research-based horticultural information. These Extension Master GardenerSM volunteers enhance Cleveland County through volunteer service and support NC Cooperative Extension's efforts to help Cleveland County citizens improve their lawns and landscapes using proven research-based information.

NC Cooperative Extension provides Master Gardener volunteers training on soil and plant nutrients, composting, insects, integrated pest management, lawns, food production, herbaceous, woody and native plants, wildlife, landscape design, and more.

After completing the training and passing an exam, students complete a 40-hour internship to learn even more about horticulture and give back to their community. Once the 40-hour internship has been completed the volunteer is eligible to become a Certified Extension Master Gardener volunteer.

To remain active in the program, Master Gardener volunteers must meet annual re-certification requirements, including 20 hours of volunteer service and 10 hours of continuing education.

The are many ways to earn continuing education and volunteer service credits:

- Attending monthly Extension Master Gardener Association meetings
- Participating in a planned nursery and garden tours
- Attending plant-related workshops and symposiums
- Helping to plan and support annual plant sales and other fundraisers
- Planning and promoting our local gardening symposium
- Creating educational displays and manning an information booth at the Cleveland County Fair
- Maintaining pollinator gardens
- Promoting and participating in the Great Southeast Pollinator Census
- Supporting local efforts to create a public Demonstration & Teaching Garden
- Providing technical support and guidance to community and school gardens
- Providing gardening advice and recruiting new volunteers at our farmers' markets
- Representing the Extension Master Gardener Program at community health fairs, festivals and events

- Organizing or assisting with community beautification projects

Should you become an Extension Master Gardener Volunteer?

To help you decide, ask yourself these questions:

- Do I want to learn more about the culture of many types of plants?
- Am I eager to participate in a practical and intense training program?
- Do I look forward to sharing my knowledge with people in my community?
- Do I have enough time to attend training sessions and to serve as a volunteer?

If you answer yes to these questions, the Extension Master Gardener Program could be right for you.



Learn. Grow. Share.

The rewards of becoming an Extension Master Gardener Volunteer:

Your time, effort, talent and enthusiasm are valuable contributions to NC Cooperative Extension's consumer horticulture program. You won't receive a paycheck, but will be richly rewarded for your service:

- You'll receive a well-rounded education in home gardening
- You'll have access to continuing education opportunities
- You'll become familiar with reliable resources to answer your gardening questions
- You'll have access to gardening experts as needed
- You'll make new friends with people who share a common interest
- You'll enjoy organized outings & field trips with fellow Master Gardeners
- You'll choose your own volunteer activities, doing things that you enjoy
- You'll help nurture and grow future gardeners, a wonderful legacy to leave behind
- You'll have the opportunity to give back to your community in meaningful ways

The Learning & Healing Garden

Phase 3 will develop themed planting areas & raised beds that showcase specimen conifers and sun-loving perennials, including many of Dotty's personal favorites. This section of the Garden will offer many community & environmental benefits. Plant-related interventions will help manage stormwater runoff and reduce soil erosion at the park, provide access to green space for all people (including those with disabilities), support pollinators, teach garden visitors about plants & ecosystems, provide an outdoor recreational & gathering space, promote physical & mental well-being and foster positive social interaction and community-building.



About Extension Master Gardener Volunteers

Since 1979, the NC State Extension Master Gardener program has recruited, trained, and engaged a network of passionate community members across the state. These volunteers are dedicated to learning and sharing research-based information, enhancing their communities through volunteer service, and connecting people with the benefits of gardening through education and outreach. Cleveland County currently has 62 certified Extension Master Gardeners and 17 interns.

How you can help...

Creating the biggest and best Extension Master Gardener demonstration & teaching garden in North Carolina will be an expensive venture. We have been actively raising funds but need added support from our local community. You can help by making a tax-deductible contribution to "Cleveland County Extension Master Gardener Volunteers" (EIN 47-4041506).

Visit leatherwoodgardens.org for details about contributing by check or online.



DOTTY LEATHERWOOD
**BOTANICAL
GARDENS**

*A project of the Extension Master GardenerSM
Association of Cleveland County*

Project Overview

Cleveland County Extension Master Gardeners are creating a 2-acre public garden at Hanna Park, located at 1655 McBrayer-Springs Road in Shelby, NC.



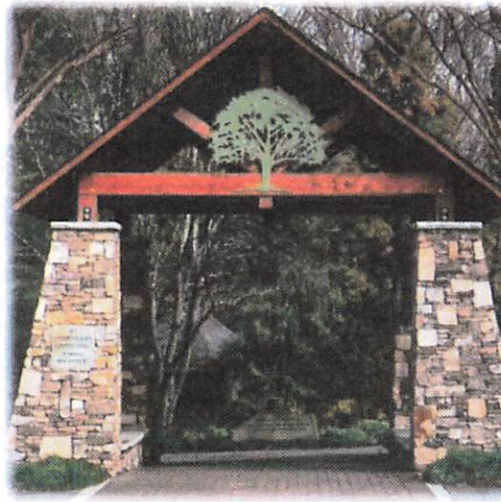
Dotty Leatherwood

The Garden will honor the life & legacy of Dotty Ruth Leatherwood, well-known for her career in healthcare and her dedication to community

service. Dotty was

an avid gardener and a proponent of lifelong learning. She helped launch Cleveland County's Extension Master Gardener Program and served as the Association's first president.

The Dotty Leatherwood Botanical Gardens will provide a community gathering space where people embrace nature and learn research-based horticultural & environmental principles. Through informative displays, themed garden spaces, botanical markers, guided tours, and structured hands-on learning activities, visitors will gain inspiration and knowledge to enhance their home landscapes, strengthen social connections, and embrace gardening as an avenue to improve their physical, emotional and mental health.



The Arboretum

Phase 1 of construction will create a 1-acre arboretum featuring several species of deciduous & evergreen trees, shrubs, vines, herbaceous perennials & ornamental grasses that are adapted to our region.

Botanical markers will identify plants that are deer-resistant, native, comparatively low-maintenance & pest free, and beneficial to pollinators.

As additional funds are raised, future hardscape features will be installed including a covered main entry, paved ADA-compliant paths, teaching gazebo, garden shed, cobblestone sitting area, and a man-made water feature emulating a mountain stream.

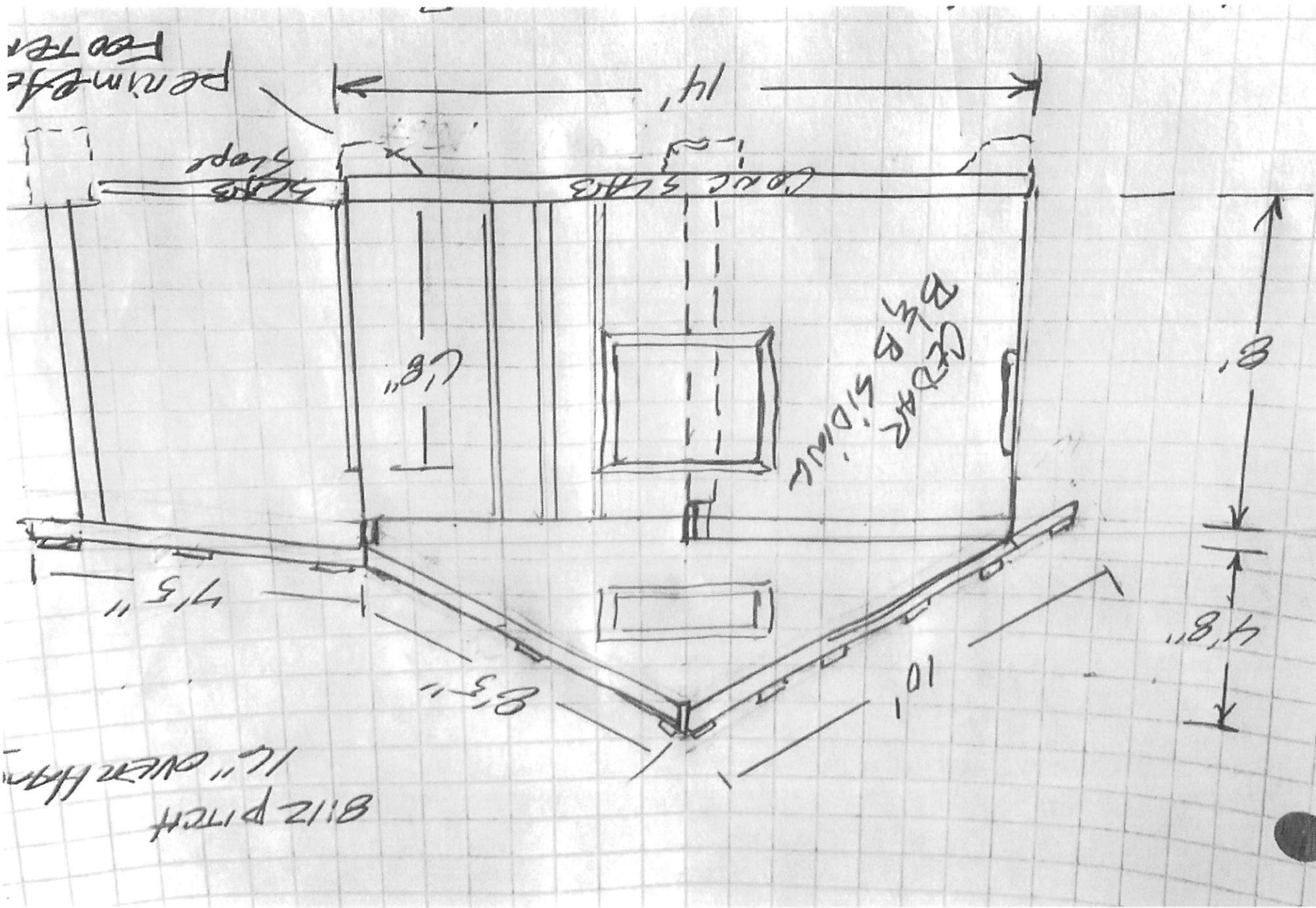
The Rain Garden

Phase 2 involves installing a rain garden in a depressed and frequently flooded area of Hanna Park that occupies roughly $\frac{1}{4}$ of the assigned garden space. Planted with ornamental grass and flowering perennials, the rain garden will be a cost effective and beautiful way to collect rainwater, reduce runoff & erosion, help filter environmental pollutants, and provide food and shelter for butterflies, songbirds and other wildlife. The rain garden will also create a space for Master Gardener volunteers to teach homeowners, youth and others about water quality, habitat creation, and the importance of protecting our natural resources.



2026 Proposed Budget		
	Income	Expenses
Plant Sale	\$7,000.00	
Membership Dues (73)	\$1,460.00	
Symposium 2026	\$11,450.00	
4-H Scholarships		\$600.00
Bulbs		\$800.00
Cabinet		\$150.00
Community Outreach		\$300.00
Discretionary		\$400.00
Education Trips		\$600.00
EMG College Scholarships		\$550.00
Fair		\$200.00
Farmer's Market		\$150.00
Horticulture Scholarship		\$2,000.00
NC MG Endowment		\$500.00
Plant Sale - Spring		\$800.00
Pollinator Garden		\$200.00
Programs		\$1,600.00
Recycling Project		\$100.00
Sunshine		\$100.00
Symposium 2026		\$8,650.00
Increase in Cash on Hand		\$2,210.00
	<u>\$19,910.00</u>	<u>\$19,910.00</u>

Highlighted Categories are new to 2026 Budget





Master Gardeners Teaching Garden - Phase 1

Date 1/9/2026
Customer EMGA of Cleveland County NC | 130 S. Post Road, Suite 1 | Shelby,
Property Hanna Park | 1655 MCBRAYER SPRINGS RD | Shelby, NC 28150
PO #

This proposal is for the construction of phase 1 of the Cleveland County Master Gardeners Teaching Garden at Hanna Park. Please see plan and scope of work for details.

Please note: there are materials within this proposal that we will ask to be donated, once the amount of donation is determined we will reduce the cost of those materials from this project total.

Scope of Work

Spraying of Glyphosate

Items	Quantity	Unit	Price/Unit	Price
Glyphosate 2% - Lesco Prosecutor Pro Non Selective Liquid Herbicide	22.00	ea	\$0.68	\$14.88
Labor - Construction	4.00	Hr	\$103.06	\$412.25
Truck	1.00	Dollars	\$84.50	\$84.50
Spraying of Glyphosate:				\$511.63

Grading

This service will grade the site as necessary for the walkway and prepare the planting areas.

Items	Quantity	Unit	Price/Unit	Price
Labor - Construction	26.00	Hr	\$88.85	\$2,310.10
Fill Dirt - 18 Ton Load: Delivered to job site	4.00	ea	\$440.00	\$1,760.00
Vermeer CTX160 with Attachemnts	1.00	ea	\$385.00	\$385.00
Truck	2.00	Dollars	\$84.50	\$169.00
Equipment - Loader 259D	1.00	Dollars	\$424.00	\$424.00
Compost	15.00	cuyd	\$36.80	\$552.00
Grading:				\$5,600.10

Walkway Installation

This service will install walkways totaling approximately 1,500 sqft.

Items	Quantity	Unit	Price/Unit	Price
Concrete Walkway	1.00	Dollars	\$14,235.00	\$14,235.00
PVC Sewer and Drain Pipe 4 in. x 10 ft. D2729 Bell End	40.00	lf	\$2.82	\$112.81
Truck	1.00	Dollars	\$84.50	\$84.50
Walkway Installation:				\$14,432.11

Hardscape Installation

This service will install a paver apron at the entrance way of the gardens.

Items	Quantity	Unit	Price/Unit	Price
Labor - Construction	16.00	Hr	\$88.85	\$1,421.60
Snap Edging	1.00	ea	\$21.69	\$21.69
10" Spikes	1.00	ea	\$0.88	\$0.88
Creeksand	1.00	cuyd	\$125.12	\$125.12
Next-Gel Grey	1.00	ea	\$81.57	\$81.57
Equipment - Concrete Saw	1.00	Dollars	\$144.50	\$144.50
Truck	1.00	Dollars	\$84.50	\$84.50
Hardscape Installation:				\$1,879.86

Natural Pathway Installation

This service will install a gravel screenings pathway.

Items	Quantity	Unit	Price/Unit	Price
Scoop of Screenings/ Fine Rock Dust Bin #41	5.00	ea	\$84.92	\$424.58
Labor - Construction	9.00	Hr	\$88.85	\$799.65
Equipment - Plate Tamp	1.00	Dollars	\$161.50	\$161.50
Natural Pathway Installation:				\$1,385.73

Boulder Installation

This service will install several boulder in the landscape.

Items	Quantity	Unit	Price/Unit	Price
Windy Ridge Accent Boulders 1 per Pallet/1Ton	6.00	ton	\$335.05	\$2,010.32
Windy Ridge Accent Boulders 3-4/pallet 1 Ton	1.00	ton	\$343.32	\$343.32
Delivery Charges	1.00	Dollars	\$600.00	\$600.00
Labor - Construction	18.00	Hr	\$88.85	\$1,599.30
Equipment - Loader 289D	1.00	Dollars	\$491.30	\$491.30

Truck	1.00	Dollars	\$84.50	\$84.50
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Boulder Installation: \$5,128.74

Landscape Installation

This service will properly install the new plant materials according to the design plan.

Items	Quantity	Unit	Price/Unit	Price
Fagus grandifolia American Beech 4"	1.00	ea	\$450.00	\$450.00
Magnolia Little Gem 25G	1.00	ea	\$168.00	\$168.00
Juniperus Grey Owl 3	6.00	ea	\$13.75	\$82.50
Live Oak 4.5"-5"	1.00	ea	\$500.00	\$500.00
Magnolia grandiflora Kay Parris	1.00	ea	\$0.00	\$0.00
Burkii Eastern Red Cedar	1.00	6-7'	\$90.00	\$90.00
Magnolia virginiana 'Moonglow'	1.00	15 gal	\$0.00	\$0.00
Elm 'Princeton' B&B	1.00	ea	\$0.00	\$0.00
Ilex Southern Gentleman 3G	1.00	1 gal	\$18.00	\$18.00
Carolina Silverbell, Halesia carolina	1.00	ea	\$85.00	\$85.00
Cercis canadensis Eastern Redbud	1.00	1.5"	\$0.00	\$0.00
Sourwood Oxydendrum arboreum 6'	1.00	ea	\$85.00	\$85.00
Washington Hawthorn 2.5 -3"	1.00	3" B&B	\$150.00	\$150.00
Ciadrastis kentukea American Yellowwood	1.00	1.5"	\$0.00	\$0.00
Arctic Fire Red-twig Dogwood	1.00	ea	\$18.50	\$18.50
Ilex opaca 'Satyr Hill' American Holly	1.00	6-7'	\$130.00	\$130.00
Willow Oak B&B	1.00	ea	\$0.00	\$0.00
Cornus Cherokee Brave	1.00	ea	\$125.00	\$125.00
Debonair Pond Cypress	1.00	15 gal	\$80.00	\$80.00
Shawnee Brave Bald Cypress	1.00	2" B&B	\$0.00	\$0.00
Cascade Falls Weeping Bald Cypress 6'	1.00	7 gal.	\$58.00	\$58.00
Myrica pensylvanica 3	1.00	ea	\$16.00	\$16.00
Myrica cerifera, Wax Myrtle	1.00	ea	\$20.00	\$20.00
Leucothoe axillaris 3	3.00	ea	\$17.50	\$52.50
Scorpio Illicium 3	1.00	ea	\$18.00	\$18.00
Sabal Minor Dwarf Palmetto Palm 3	3.00	ea	\$30.00	\$90.00
Loblolly Pine 6-7'	1.00	7 gal.	\$70.00	\$70.00
Chionanthus White Fringetree	1.00	7 gal.	\$0.00	\$0.00
SWEETGUM	1.00	3" B&B	\$150.00	\$150.00
Tulip Poplar	1.00	2" B&B	\$165.00	\$165.00
Quercus bicolor Swamp White Oak	1.00	2" B&B	\$0.00	\$0.00
Longleaf Pine 7'	1.00	6-7'	\$90.00	\$90.00
Ilex x attenuata 'Savannah' 8'	1.00	ea	\$165.00	\$165.00
Wildfire Black Tupelo	1.00	2" B&B	\$0.00	\$0.00
Ilex vomitoria 'Pendula' 8'	1.00	7 gal.	\$90.00	\$90.00
Calliropa American Beautyberry 3	3.00	ea	\$18.50	\$55.50
Calycanthus 3	1.00	ea	\$39.00	\$39.00
Ilex v. Red Sprite' 3G+	3.00	ea	\$18.00	\$54.00

Munchkin Oakleaf Hydrangea 3	3.00	ea	\$18.50	\$55.50
Itea Virginica Little Henry 3G	3.00	ea	\$18.00	\$54.00
Fiber Optics Buttonbush	1.00	ea	\$18.00	\$18.00
Asimina triloba Pawpaw Tree	3.00	7 gal.	\$58.00	\$174.00
Acer saccharum 'Green Mountain', Sugar Maple	1.00	ea	\$0.00	\$0.00
Maple 'October Glory'	1.00	ea	\$0.00	\$0.00
Amelanchier 'Autumn Brilliance' Serviceberry	1.00	ea	\$0.00	\$0.00
Forest Pansy Redbud	1.00	2" B&B	\$0.00	\$0.00
Diospyros virginiana, Persimmon	1.00	ea	\$0.00	\$0.00
Quercus pagoda Cherrybark Oak	1.00	ea	\$0.00	\$0.00
American Hornbeam Carpinus caroliniana	1.00	2" B&B	\$0.00	\$0.00
Delivery Charges	1.00	Dollars	\$3,000.00	\$3,000.00
Labor - Construction	100.00	Hr	\$88.85	\$8,885.00
Tree Stakes	90.00	ea	\$5.10	\$459.00
Tree Tie Green 3/4 in. x 150 ft.	2.00	ea	\$32.30	\$64.60
Equipment - Loader 289D	2.00	Dollars	\$491.30	\$982.60
Equipment - Mini-Excavator 304	2.00	Dollars	\$484.50	\$969.00
Truck	2.00	Dollars	\$84.50	\$169.00

Landscape Installation: \$17,945.70

Irrigation Installation

This service will add irrigation to the plant materials.

Items	Quantity	Unit	Price/Unit	Price
Toro T5 Rotor, HighPop	12.00	ea	\$62.70	\$752.35
Toro Valve 250 1in w/Flow Control flpt x flpt	2.00	ea	\$75.31	\$150.62
Pro-Trade Swing Pipe 100 ft. (Sold by the Roll)	6.00	ea	\$48.43	\$290.60
32OZ PVC CLR CEMENT HD	1.00	ea	\$34.41	\$34.41
32OZ A/P CLR CLEANER	1.00	ea	\$27.78	\$27.78
RB Jumbo Valve Box	1.00	ea	\$128.49	\$128.49
Y34 1' BURY IOWA HYDRANT	3.00	ea	\$254.59	\$763.78
Quikrete	4.00	ea	\$11.48	\$45.90
PVC Pipe 1-1/2 in. X 20 ft. SDR-21(CL 200) Bell End	200.00	lf	\$1.11	\$221.00
PVC 4010B 1X20 S40 BE PIPE	400.00	lf	\$1.67	\$666.40
Irrigation Misc Fittings	50.00	Dollars	\$1.70	\$85.00
Weathermatic SL1600 4 Zone Controller	1.00	ea	\$402.90	\$402.90
Labor - Construction	50.00	Hr	\$88.85	\$4,442.50
Truck	2.00	Dollars	\$84.50	\$169.00
Vermeer CTX160 with Attachemnts	1.00	ea	\$385.00	\$385.00

Irrigation Installation: \$8,565.73

Mulch Installation

This service will install an approximate 3' layer of pine bark mulch in the bed areas, totalling over 8,500 stft.

Items	Quantity	Unit	Price/Unit	Price
(Shop) Mulch Double Hammered Hardwood Bulk	85.00	cuyd	\$36.05	\$3,064.08
Snapshot 2.5TG Pre Emergent Granular Herbicide	35.00	lb	\$4.74	\$165.76
Labor - Construction	40.00	Hr	\$88.85	\$3,554.00
Vermeer CTX160 with Attachemnts	1.00	ea	\$385.00	\$385.00
Equipment - Bed Edger	1.00	Dollars	\$152.00	\$152.00
Truck	1.00	Dollars	\$84.50	\$84.50
		Mulch Installation:		\$7,405.34
			PROJECT TOTAL:	\$62,854.94

Payment Schedule

Schedule	Price	Sales Tax	Total Price
Project Start Deposit	\$25,000.00	\$0.00	\$25,000.00
Progress Invoice	\$15,000.00	\$0.00	\$15,000.00
Project Completion	\$22,854.94	\$0.00	\$22,854.94
	\$62,854.94	\$0.00	\$62,854.94

Terms & Conditions

Scope & Additional Materials

The materials listed in this agreement are included in the project scope. Any additional materials requested or supplied will be billed in addition to this scope of work. Any labor and equipment associated with added materials or scope revisions will also be billed separately.

Warranty

The Contractor warrants its craftsmanship for a period of **one (1) year from the date of completion**. This warranty does not cover vandalism, acts of nature, neglect, misuse, or any conditions outside the control of the Contractor.

Manufacturer warranties may extend beyond one year; however, **labor, removal, and re-installation costs associated with manufacturer warranty replacements are not covered** under this agreement.

Seeds and sod are not warrantied due to environmental variables outside the Contractor's control. The Contractor will monitor establishment and may recommend follow-up services, which will be billed separately.

Relocation of existing plant material from one location to another is **not covered under warranty**. Although reasonable effort will be made to promote establishment, no guarantee is expressed or implied.

Plant material supplied and installed by the Contractor will be warrantied for one year **only if all of the following conditions are met:**

1. The plants are served by an **automatic, operational irrigation system;**
2. The **permanent irrigation system remains active and connected to a constant water source;** and
3. The Client **properly maintains and cares for the plants** in accordance with Contractor guidance.

Battery-operated timers, hose-end timers, temporary drip systems, or devices connected to a hose spigot are not considered a permanent irrigation system and do not meet warranty requirements.

If replacement is approved under warranty, the Contractor may schedule replacement at an **optimal seasonal time** for plant establishment. One like-kind replacement will be provided per location; if the replacement fails again, a different plant selection may be recommended.

Subcontractors will provide warranty coverage for the goods and services they perform under their scope. The Contractor will assist the Client with reasonable warranty coordination where applicable.

All warranty obligations are contingent upon all invoices and outstanding account balances being paid in full. Warranty coverage is void if payments are past due or if funds are withheld for any reason.

Materials

The Contractor will provide materials that are true to name, of good quality, and free of defects. If substitutions are required due to availability or supply constraints, the Client will be notified and an appropriate alternative will be selected. Any price adjustments will be reflected in the project invoice.

Once materials are ordered, received, or delivered to the job site, **all material sales are final**. If the Client requests material changes after approval, the Client shall be responsible for the **original material cost plus the replacement material cost**, including any freight, handling, or restocking fees.

Title to all materials shall remain with the Contractor until all invoices related to this project have been paid in full. Where legally permissible, the Contractor reserves the right to remove unpaid materials or improvements from the job site in order to recover unpaid balances.

Underground Utilities & Unknown Lines

The Contractor will request that public underground utilities be located and marked prior to excavation. The Contractor assumes no responsibility for unmarked **private** utilities including, but not limited to, irrigation lines, drainage, lighting, septic, or other buried systems.

If unknown or unmarked lines are damaged during the course of work, the Contractor will make reasonable efforts to repair or relocate such lines. **Associated costs will be added to the project total and billed accordingly.** The Client assumes liability for directing excavation in areas where private utilities are present or suspected.

Invoicing & Payment Terms

The Contractor may issue invoices for materials delivered and for work performed at intervals deemed appropriate.

All invoices, deposits, milestone payments, Change Orders, and Time & Material charges are due upon receipt and must be paid for work to continue.

For projects exceeding \$5,000.00, a **non-refundable Scheduling Deposit of \$1,000.00** is required at signing to reserve production scheduling. Additional deposits or milestone payments may be required as outlined in the proposal or project payment schedule.

Work Suspension for Non-Payment: If any payment is not made when due, the Contractor may suspend work and remove crews, equipment, and materials from the site until payment is received. Any delays, standby time, or remobilization costs resulting from suspension are the responsibility of the Client.

Change Orders & Additional Work: Any revisions, additions, or deletions to the scope of work must be approved through a formal Change Order. **Payment for Change Orders is due at the time of approval and must be received prior to performance of the additional work.** The Client acknowledges that **field-directed adjustments, implied changes, or verbal requests provided to the Contractor or its employees will be treated as Change Orders**, and associated costs will be invoiced accordingly.

Time & Material (T&M) Work: T&M projects will be billed for labor, equipment, materials, disposal fees, and subcontractors at published rates. T&M invoices are issued weekly (or as appropriate) and are **due upon receipt**. The Contractor may require a **pre-funding deposit and positive working balance** for larger or fast-moving T&M projects.

A finance charge of **1.5% per month** (minimum \$1.00) and a **\$45 late fee** apply to overdue balances. The Client agrees to pay all reasonable collection costs and legal fees. Legal venue shall be **Cleveland County, North Carolina**.

Payment Methods

Payments may be made by **cash, check, or credit card**. A convenience fee of up to **3%** may

apply to credit card transactions. Returned checks are subject to a \$45 returned item fee and must be replaced immediately with certified funds.

Miscellaneous Provisions

1. A temporary restroom may be placed on site during the project if required. Removal timing is dependent on vendor scheduling.
2. The project area must remain accessible to the Contractor at all times.
3. Working hours are generally 7:00 AM to 5:00 PM, Monday–Friday, but may vary as needed.
4. While reasonable effort will be made to maintain a clean site, incidental dust and debris migration is not the responsibility of the Contractor.
5. The Client agrees to provide access to power and water for the duration of the project.
6. By signing this agreement, the Client grants permission for the Contractor to photograph or video the project for portfolio, training, and marketing purposes.

North Carolina Licensed Landscape Contractor — Corporate # CL1108

North Carolina Licensed Irrigation Contractor — Corporate # C-859

By _____
Christopher Towery
Date 1/9/2026
Paradise Landscaping

By _____
Date _____
Hanna Park

Master Gardener | Cleveland County

FY27 Outside Agency Request

Architectural Design & Civil Engineering for the Kings Mountain Hometown Farmers' Market Pavilion

Organization Name: Foothills Farmers, Market (EIN 80-0567359)

Total Annual Budget: \$128,034

Allotment Request Amount: \$60,000

Organizational Mission and/or Vision Statement: Foothills Farmers' Market provides community access to the freshest local foods available anywhere. We value family farms, endorse sustainable food production practices and innovation, contribute to the health and wellbeing of the local community, and support the growth of a robust local food economy.

Description of organization's programs and services: In addition to overseeing farmers' market operations in Uptown Shelby and Downtown Kings Mountain on Saturday mornings, we offer the following programs & services to benefit Cleveland County citizens:

- SNAP/FNS Card Services allows limited resource households to make qualified food purchases using their food assistance benefits.
- Double Up Bucks provide a dollar-for-dollar match on SNAP/FNS purchases up to \$10 per market day to help low-income shoppers increase their buying power.
- Senior Farmers' Market Nutrition Program (SFMNP) provides low-income seniors with \$50+ in free vouchers to spend on fresh produce, honey & fresh herbs each season.
- Power of Produce (POP) Kid's Club teaches children where their food comes from and provides them a \$2 token each Saturday to spend on fresh fruits & vegetables and food-bearing plants.
- Farmer Foodshare food donations from vendors and customers help food pantries, soup kitchens and other organizations combat hunger and food insecurity in the local community.
- Market day activities led by volunteers to inform the public about purchasing, storing, and preparing local foods, ways to protect pollinators & the natural environment, and other important issues.
- Opportunities for local agencies and organizations to connect with shoppers & vendors to connect them with local programs & services.

Description of funding request: To support our goal of providing a pavilion to support farmers' market operations in Kings Mountain, we need architectural and engineering services that provide us with the construction blueprints and a construction cost estimate. The market oversight committee selected Mark Patterson with Upland Architects South to provide these services because he designed the Uptown Shelby pavilion (constructed in 2015) and is well-aligned with our organization. After receiving a scope of services proposal, we contracted with Upland Architects South for the Schematic Design Phase at a cost of \$3,560 to provide a site plan, floorplans, elevations and a rendering to show what the project will look like (see attachments).

We are requesting funding from Cleveland County to finance the next steps in architectural, plumbing, mechanical, electrical and structural engineering. With a preliminary construction cost estimate approaching \$1 million (if the pavilion is fully equipped), those services would be \$60,000 (6 percent of the cost of construction), and that is the amount of our request.

Note: We recently applied for \$500k from the NC Agricultural Development and Farmland Protection Program (NCADFP) to provide funds for construction. This grant requires no local match, and we expect notification from the grantor in coming weeks. When construction funding is available, additional costs will include printing construction documents for bidding and permitting, which would be in the \$2,000.00 to \$3,000.00 range. Civil engineering will be a separate fee

expected to be in the \$5,000.00 to \$10,000.00 range depending on the amount of stormwater control required. Other sources of funding will be sought to cover these costs.

If previously funded, what were the program outcomes? On January 21, 2025, Cleveland County Commissioners approved the purchase of a land parcel at 313 S. Battleground Avenue in Downtown Kings Mountain, making a \$150,000 investment in the future of the Kings Mountain Farmers' Market. This new site offers a convenient downtown location, excellent visibility, easy access for residents, and ample parking, making it an exceptional location for the market's long-term operations. We will operate under tents at the new location this 2026 season as we work toward the goal of constructing and equipping a permanent structure and moving toward year-round operations in the future.

The new permanent location bolstered meaningful impact during our third season of operation. During 2025, we averaged 500 shoppers each Saturday over a 20-week market season, generated \$104,306 in sales for local farmers and home-based business owners, and distributed \$7,991 in shopping tokens and vouchers to children and low-income seniors.

We envision Cleveland County being the owner of both the land and the market pavilion. A county-owned farmers market pavilion in Kings Mountain is a long-term investment in economic vitality, public health, and community connection. It provides farmers and small businesses with a dependable, high-visibility space to grow sales and keep dollars circulating locally. At the same time, it improves access to fresh, nutritious food and creates a welcoming gathering place where neighbors connect, and community events thrive.

Attachments included?

- 501(c)(3) IRS determination letter
- Preliminary design documents
- 2026 operating budget (approved 2/16/26)
- Conflict of Interest: The organization affirms that it has no known financial, personal, or professional conflicts of interest that would impair its objectivity or improperly influence decisions related to this project.
- Annual audit: Due to the cost, the organization does not contract for a formal audit, but strict financial controls are in place and financial reports are presented at monthly meetings for review & approval. We utilize Gale S. Elmore, CPA for our accounting services.

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: **OCT 31 2011**

FOOTHILLS FARMERS MARKET INC
130 S POST RD STE 1 COUNTY OFFICE
SHELBY, NC 28152-6206

Employer Identification Number:
80-0567359
DLN:
17053116323021
Contact Person:
MS. GAISER ID# 31609
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
December 31
Public Charity Status:
509(a)(2)
Form 990 Required:
Yes
Effective Date of Exemption:
May 3, 2010
Contribution Deductibility:
Yes
Addendum Applies:
No

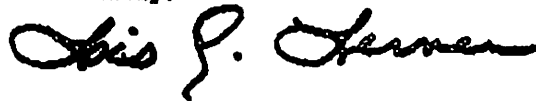
Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

Sincerely,



Lois G. Lerner
Director, Exempt Organizations

Enclosure: Publication 4221-PC

Letter 947 (DO/CG)



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REVISIONS

NUMBER	DATE	DESCRIPTION

ISSUED FOR: DATE ISSUED:

REVISION: REVISION:

PROJECT TITLE:

NEW FOOTHILLS FARMERS' MARKET PAVILION IN KINGS MOUNTAIN, NC

313 SOUTH BATTLEGROUND AVENUE
KINGS MOUNTAIN, NC, 28848

DRAWING TITLE:

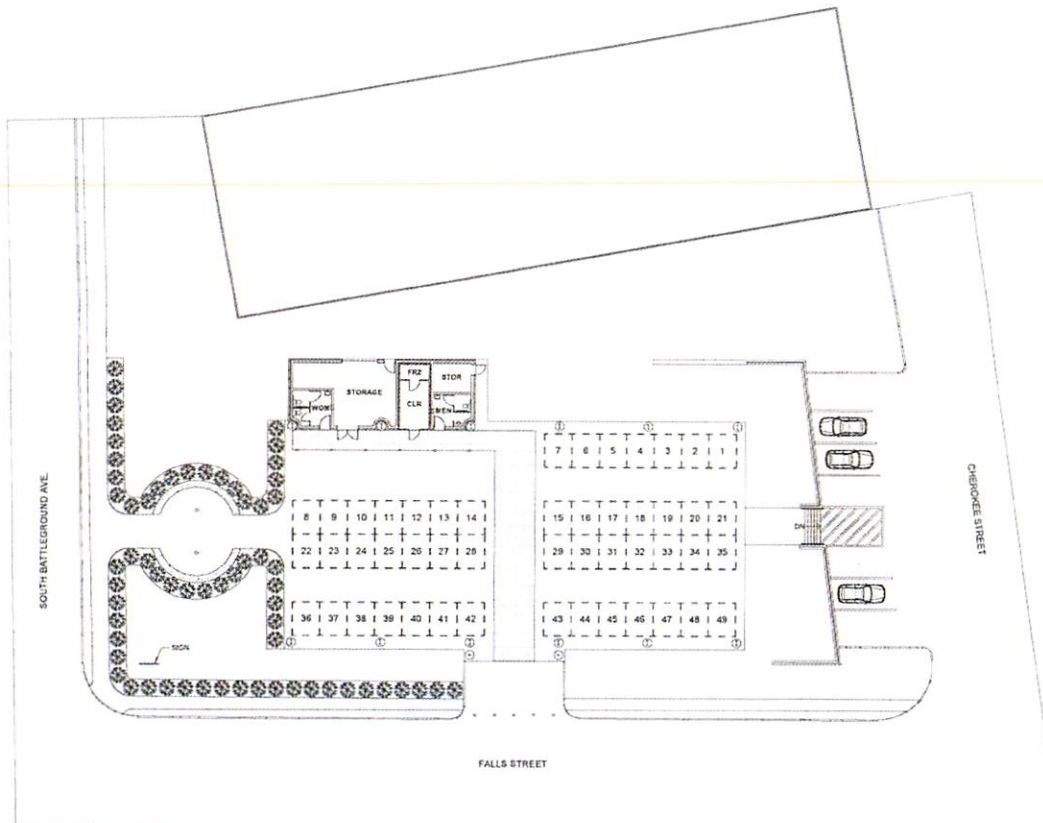
FLOOR PLAN

PERMIT DRAW DATE: PROJECT NUMBER:

DESIGNED BY: LAW CHECKED BY: MEF

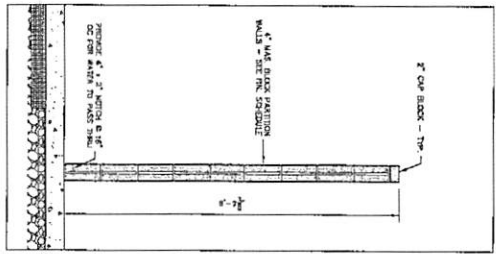
DRAWING NUMBER:

A101

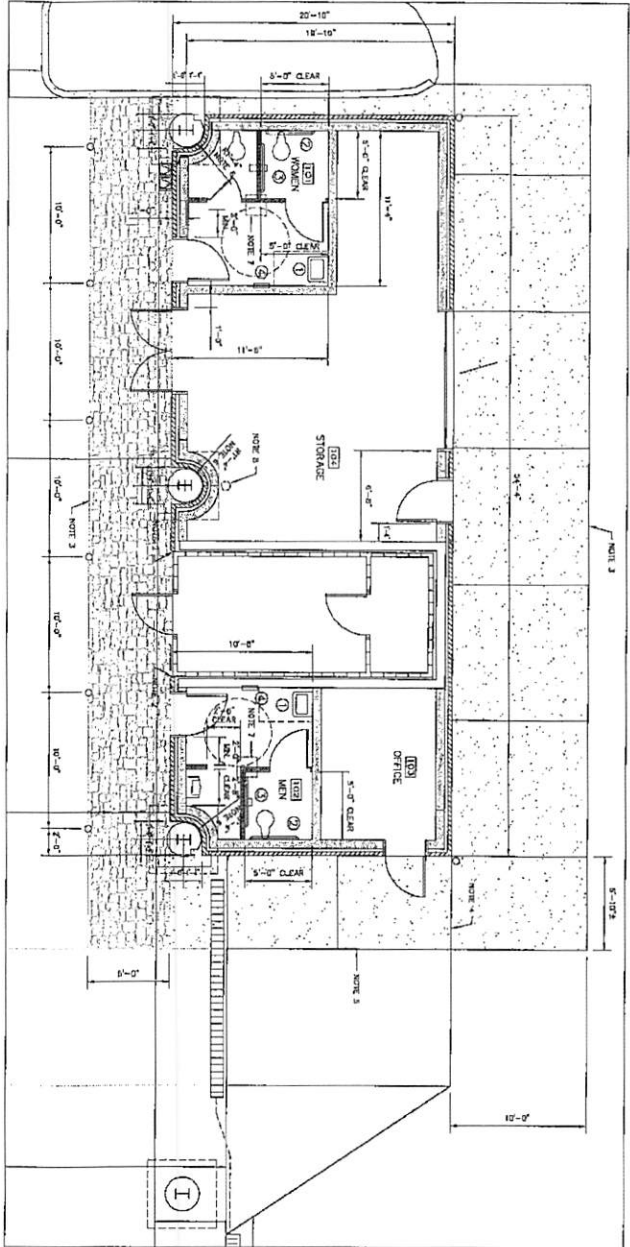


1 FLOOR PLAN
1/16" = 1'-0"

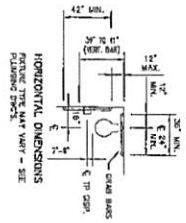




1' HIGH BLOCK PARTITION WALL



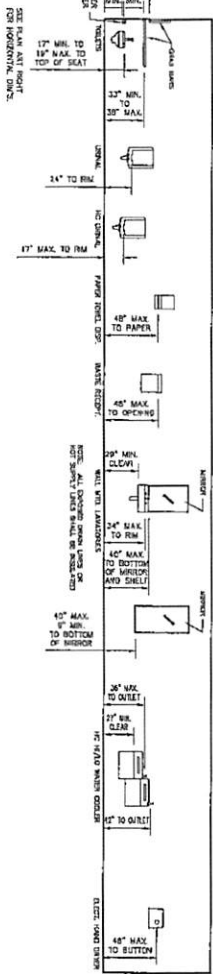
ENLARGED FLOOR PLAN



TILE ACCESSORY SCHEDULE

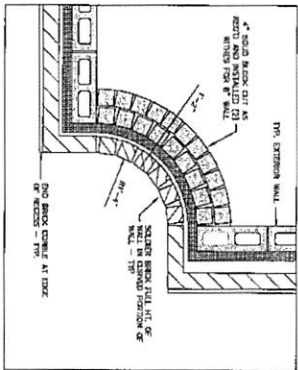
ITEM #	DESCRIPTION	QTY	UNIT	NOTES
1	TOILET PAPER DISPENSER	1	EA	1. SEE SCHEDULE FOR MODEL
2	TOILET PAPER	1	EA	2. SEE SCHEDULE FOR MODEL
3	TOILET PAPER DISPENSER	1	EA	3. SEE SCHEDULE FOR MODEL
4	TOILET PAPER DISPENSER	1	EA	4. SEE SCHEDULE FOR MODEL

TYPICAL MOUNTING HEIGHTS UNO



- NOTES:**
- VERIFY ALL DIMENSIONS BEFORE PROCEEDING.
 - PROVIDE 3/4\"/>

2 DETAIL SECTION



THE Patterson Design GROUP

601 W. MARKET ST. • SUITE 201 • CHARLOTTE, NORTH CAROLINA • 704.375.1111 • 704.375.0333 (FAX)

AIA

FOOTHILLS FARMERS MARKET SHADE PAVILION PHASE 2
Shelby, North Carolina

Professional Engineer Seal
No. 5190
Professional Engineer
Shelby, N.C.

Professional Engineer Seal
No. 5190
Professional Engineer
Shelby, N.C.

DATE: 11/11/11
DRAWN BY: J. B. BROWN
CHECKED BY: J. B. BROWN
SCALE: AS SHOWN

11/11/11

10:08 AM
 02/16/26
 Accrual Basis

Foothill's Farmers' Market Profit & Loss Budget Overview January through December 2026

	Jan - Dec 26
Ordinary Income/Expense	
Income	
County Funding	60,000.00
Travel & Tourism Grant	6,000.00
Misc. Grants	3,000.00
Fundraising	
Fundraising Income	300.00
Total Fundraising	300.00
Friends of the Market	30,000.00
Vendor Application Fees	1,900.00
Vendor Stall Fees	35,000.00
Other Income	600.00
Total Income	136,800.00
Gross Profit	136,800.00
Expense	
Sales Tax Expense	50.00
Accounting Fees	8,940.00
Advertising Expense	12,000.00
Bank Service Charges	350.00
Community Outreach	1,000.00
Dues & Subscriptions	475.00
Insurance - General Liability	175.00
Insurance - Officers/Board Liab	558.00
Insurance - Workers Comp	506.00
Market Moola	1,850.00
POP Tokens	7,000.00
Mkt Entertainment & Activities	6,500.00
Staff/Directors Appreciation	300.00
Supplies	1,500.00
Telephone, Telecommunications	1,210.32
Employee Salaries	77,000.00
Payroll Taxes	7,700.00
Payroll Service Fees	1,040.00
Card Processing	
Terminal Fee	540.00
Debit Card Processing	400.00
EBT Processing	40.00
Swipe Fee Contribution	-400.00
Total Card Processing	580.00
Facilities and Equipment	
Rent, Parking, Utilities	300.00
Total Facilities and Equipment	300.00
New Technology	1,000.00
Total Expense	128,034.32
Net Ordinary Income	8,765.68
Net Income	8,765.68

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Sheriff's Office: Budget Amendment (BNA#077)

Department: Sheriff's Office

Agenda Title: Budget Amendment (BNA#077)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA_077_Budget_addl_funds_for_change_order_E911_call_center.pdf	Budget Amendment (BNA#077)

BUDGET NEW - ORDINANCE AMENDMENT

BNA # _____

SUBMITTED TO BOARD OF COUNTY COMMISSIONERS
FOR CONSIDERATION AT MEETING TO BE HELD ON:

April 21, 2026

SIGNATURES:

FROM: BUDGET OFFICER
THRU: FINANCE OFFICE
FOR DEPT: Capital Project - E911 Center
DATE: 4/6/2026

Finance Director

Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
<u>497.253.4.980.10</u>		<u>Cap Proj-E911 Ctr</u>	<u>Contributions Fm GF</u>	<u>\$ 400,573.00</u>	
<u>497.253.5.991.00</u>		<u>Cap Proj-E911 Ctr</u>	<u>Construction in Progress</u>	<u>\$ 400,573.00</u>	
<u>010.410.4.111.25</u>		<u>General Revenues</u>	<u>Ad Valorem Taxes-2025</u>	<u>\$ 400,573.00</u>	
<u>010.981.5.890.00</u>		<u>Fund Transfers</u>	<u>Interfund Transfers</u>	<u>\$ 400,573.00</u>	

Explanation of Revisions: Budget additional funds needed to cover project change orders

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY
COMMISSIONERS' MEETING ON

(Date)

Phyllis Nowlen, Clerk to the Board

RETURN TO FINANCE OFFICE and Forward copy via email to Ian.Bishop@clevelandcountync.gov

cc: Personnel Batch # _____
cc: Purchasing Date: _____
By: _____

Account #: 010-410-4-111-25

AD VALOREM TAXES-2025

Valid

Start Period or Year:

Fiscal 26

==> End Period:

Fiscal 26

Original Budget/Balance	54,230,852.00
Adjustments	48,000.00
Transfers	0.00
Adjusted Budget	54,278,852.00

Encumbrances - Current	0.00
Encumbrances - Prior	0.00
Encumbrances - Total	0.00
Requested	0.00

Debits / Expenses	16,435,823.82
Credits / Receipts	71,832,802.82
Account Balance	55,396,979.00
Account Detail	
Available Budget	<1,118,127.00>
Print Summary	
Full Time Equivalency	

OK

E911 CENTER PROJECT - SUMMARY

Project Components	Vendor/PO	Grant (G2023A-04) Budget/Planned Use of Funds	Grant (G2023A-04) Cleveland County Contribution	Grant (G2023A-04) ETSF	Grant (G2023A-04 Amendment 2) Budget/Planned Use of Funds	Grant (G2023A-04 Amendment 2) Cleveland County Contribution	COUNTY FUNDED / CO FUNDED CHG ORDERS	GRAND TOTAL
Radio Consoles	Motorola V#9340 PO250348	\$429,608.50	\$143,169.50	\$392,200.00				\$ 964,878.00
Radio Tower	Motorola V#9340	\$262,500	\$87,500.00					\$ 350,000.00
Microwave	Motorola V#9340	\$207,688.00	\$69,229.00				\$66,958.43	\$ 343,872.43
Microwave Path	Motorola V#9340 Budget Total						\$19,208.57	\$ 19,208.57
Building Permits	Total Initial Budget	\$5,818						\$ 5,818.00
Fiber		\$75,000.00	\$25,000.00					\$ 100,000.00
Logging Recorder		\$8,175.00	\$2,725.00					\$ 10,900.00
Cabinets/Racks		\$7,500.00	\$2,500.00	\$10,000.00				\$ 20,000.00
AV		\$112,500.00						\$ 112,500.00
DAS		\$37,500.00	\$12,500.00					\$ 50,000.00
Technology Contingency		\$130,125.00	\$8,675.00					\$ 138,800.00
Administrative Phones		\$3,375.00	\$1,125.00					\$ 4,500.00
Dispatch Furniture	SBFI V#9850 PO#260682	\$9,472.00		\$188,563.40	*Orig Bud Fds \$190,096		\$7,768.60	\$ 205,804.00
FFE		\$75,000.00	\$25,000.00					\$ 100,000.00
Radio PDUs		\$4,138.00	\$1,379.00					\$ 5,517.00
Computers / Servers				\$18,622.00				\$ 18,622.00
Netclock				\$15,000.00				\$ 15,000.00
IT Networking Needs							\$150,000.00	\$ 150,000.00
Security Access Control/Camera Sys/Licensin	Solutionz V#5664 PO#260664 (251649)						\$ 163,518.73	\$ 163,518.73
Facility Construction/UPS		\$ 2,745,000.00	\$1,157,675.00		\$371,769.65	\$567,216.55		\$ 4,841,661.20
Construction Contingency		\$ 208,800.00	\$25,360.50					\$ 234,160.50
JM Cope Final Contract Bud Need + PCO#003/005							\$153,753.51	\$ 153,753.51
JM Cope Addl Mgmt Change Orders (#015-020; Div01-033 Adjs)							\$174,894.00	\$ 174,894.00
JM Cope Addl Mgmt Approved Change Orders (#014, #018, #022-024; #026-028)							\$54,391.17	\$ 54,391.17
Architect Fees & Reimbursables		\$ 355,745.50	\$63,404.50				\$15,292.26	\$ 434,442.26
Consultant Servs-Project Management		\$ 318,750.00						\$ 318,750.00
Testing Services		\$ 40,000.00						\$ 40,000.00
Pre-Construction Servs (Yates Metcon V#8581)							\$30,000.00	\$ 30,000.00
Construction Materials Testing/Special Inspections-CVET V#8789							\$57,822.38	\$ 57,822.38
Budget Totals		\$5,036,595.00	\$1,625,242.50	\$624,385.40	\$371,769.65	\$567,216.55	\$893,604.65	\$9,118,813.75
BUDGET INFORMATION / Total Budgeted Funds		BNA013 9.5.23	BNA062 5.16.23 / BNA013 9.5.23	BTD1780	BNA050 1.21.25	BNA059 4/15/25 \$567,216.55	BNA059 4/15/25 \$493,032.15	\$8,718,241.25
GL ACCOUNTS / Budget Needs		497.253.5.991.00	497.253.5.991.00	026.454.5.991.00	497.253.5.991.00	497.253.5.991.00	497.253.5.991.00	\$400,572.50

Alfred Williams & Company - E911 Furniture	\$ 56,058.91
Paid to Date	\$ (26,257.09)
Total Remaining	\$ 29,801.82
*This was not part of the budget and will need budget to cover	

Total Budget Needs Col G-H	\$1,460,821.20	\$8,494,428.35	Total Proj FD497.253 Fds Needed Less ETSF (FD26)
Budgeted to Date	\$1,060,249.00	\$8,093,857.00	Total Proj (497.253) Budgeted to Date
Potential Budget Needs Items Above	\$400,572.20	\$400,571.35	Total Project (497.253) Budget Needs
E911 Bldg Furniture	\$ 56,058.91		
Total Potential Proj Budget Needs	\$456,631.11		**Total Budget needed including E911 Bldg Furniture

****Original anticipated budget from 911 Board was \$190,096 but only \$188,563.40 is approved of ETSF funds once final quote was obtained**

JM Cope Change Orders						
PCO#015 Air Barrier Clarifications				20,459.92	\$ 20,459.92	*Not Budgeted
PCO#016 - Drawing Revisions-Sewer Clarifications				26,633.01	\$ 26,633.01	*Not Budgeted
PCO#017 Training Seats Operable Window				6,389.03	\$ 6,389.03	*Not Budgeted
PCO#019 Added Gate to Utility Yard				5,456.85	\$ 5,456.85	*Not Budgeted
PCO#020 Low Voltage Coordination				64,230.95	\$ 64,230.95	*Not Budgeted
Orig Ctrct Div 01-Div 33 Changes / Adjustments				51,724.24	\$ 51,724.24	*Not Budgeted
Total JM Cope Change Orders				174,894.00	\$ 174,894.00	NEEDS BUDGETE
Addl JM Cope Change Orders Rec'd 11.12.25						
PCO#018 - Duke Energy Transformer Pit Pads				3,557.60	\$ 3,557.60	*Not Budgeted
PCO#022 - AWP1 Panels in Training Room 103				2,630.25	\$ 2,630.25	*Not Budgeted
PCO#024 - FC026 Motorola Cabinet Power				3,077.64	\$ 3,077.64	*Not Budgeted
Addl JM Cope Change Orders Rec'd 2.18.26						
PCO#014 - Jamb Steel for all Exterior Openings				81,622.66	\$ 81,622.66	*Not Budgeted
PCO#026 - Smoke Detector Additions				2,967.62	\$ 2,967.62	*Not Budgeted
PCO#027 - Credit for Allowance-Orig on Base Bid Contract				(41,259.05)	\$ (41,259.05)	*Not Budgeted
PCO#028 - Bollard Covers				1,794.45	\$ 1,794.45	*Not Budgeted
Total Addl JM Cope Change Orders				\$4,391.17	\$ 4,391.17	NEEDS BUDGETE

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Sheriff's Office: Budget Amendment (BNA#078)

Department: Sheriff's Office

Agenda Title: Budget Amendment (BNA#078)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA_078_Budgeting_State_Forfeiture_funds.pdf	Budget Amendment (BNA#078)

BUDGET NEW - ORDINANCE AMENDMENT

BNA # _____

SUBMITTED TO BOARD OF COUNTY COMMISSIONERS
FOR CONSIDERATION AT MEETING TO BE HELD ON:

May 5, 2026

SIGNATURES:

FROM: BUDGET OFFICER
THRU: FINANCE OFFICE
FOR DEPT: State Forfeiture Funds
DATE: 4/16/2026

Finance Director


Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
010.443.4.991.00		State Forfeiture Funds	Fund Balance Appropriated	\$ 20,957.00	
010.443.5.500.00		State Forfeiture Funds	Miscellaneous Exp	\$ 20,957.00	
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____

Explanation of Revisions: Budget state forfeiture funds to cover postcard mailers.

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY
COMMISSIONERS' MEETING ON _____
(Date)

Phyllis Nowlen, Clerk to the Board

RETURN TO FINANCE OFFICE and Forward copy via email to Ian.Bishop@clevelandcountync.gov

cc: Personnel Batch # _____
cc: Purchasing Date: _____
By: _____

WESTMORELAND PRINTERS

INCORPORATED

We Put Print To Work™

V24022

Invoice 37304

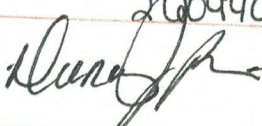
Date: 11/20/25

 /WestmorelandPrinters  /PutPrintToWork  PaperInker.com

CLEVELAND COUNTY SHERIFF'S DEPARTMENT
407 MCBRAYER STREET
SHELBY NC 28150

SHIP TO:

< Same as Bill To >

Acct.No	Ordered By	Phone	Fax	P.O. No	Prepared By	Sales Rep	
502	BRYAN GORDON	704.472.1784			Beverly	TGW	
Quantity	Description	Unit Price	Price				
51,825	<p><i>If we ship on your behalf, please be aware that once the job leaves our premises, it is no longer under our control. Therefore, should the shipment be lost in transit and you require a reprint, you will be responsible for the associated reprint and shipping charges.</i></p> <p><i>The invoiced amount reflects a cash/check discount. Credit card payments will be charged the invoiced amount + 4% Fee. This 4% fee will be on the credit card receipt only.</i></p> <p><i>Postage is calculated at EDDM rate of .244 each.</i></p> <p>MAILER POSTCARD 6 X 11 EDDM RATE 1 Original (2 sides)</p>	160.38/M	8,311.58				
<p style="text-align: center;">0 * 8,311.58+ 12,645.30+ 20,956.88*</p>							
<p>Received by _____ Date _____ Approved by <u>LP</u> Date <u>11/24/25</u> G/L acct# _____ Eq# or BldgCode _____ PO# <u>200940</u> </p>							
Terms	Subtotal	Shipping	Postage	Tax	Total	Paid	BALANCE
Due Upon Receipt	8,311.58	0.00	12,645.30	561.03	21,517.91	0.00	21,517.91

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Animal Services: Budget Amendment (BNA#079)

Department: Animal Services

Agenda Title: Budget Amendment (BNA#079)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA_079_Budgeting_Best_Friends_Animal_Services_Grant.pdf	Budget Amendment (BNA#079)

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Foothills Public Shooting Range: Budget Amendment (BNA#080)

Department: Foothills Public Shooting Range

Agenda Title: Budget Amendment (BNA#080)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA_080_NRA_foundation_Grant.pdf	Budget Amendment (BNA#080)



HELP

Finished

Please review your order, and make sure to print for your records.

6 Finished

Organization: County of Cleveland (NC)
 Grant Reference Number: 26NCW069
 Claimed Date: 04-09-2026

A large green rectangular area containing a white box with a blue printer icon and a "Print >" button below it.

Merchandise Award

ITEM DESC.	QTY REQUESTED	QTY AWARDED	STATUS	ADDRESS TYPE
Challenger 20 Gauge Shotshells, 7/8 oz, #7.5 Shot (250 Count)	4	2	Partially Awarded	Freight
Challenger First Class Light 12 Gauge Shotshells, 1 oz, #8 Shot,	4	2	Partially Awarded	Freight

ITEM DESC.	QTY REQUESTED	QTY AWARDED	STATUS	ADDRESS TYPE
(250 Count)				
CCI 22LR Standard Velocity 40 Grain (5,000 Count)	4	2	Partially Awarded	Standard
NASP Original Genesis Bow Left Handed, Teal	1	1	Fully Awarded	Standard
NASP Original Genesis Bow Right Handed, Blue	1	1	Fully Awarded	Standard

Monetary Award

ITEM DESC.	AMT REQUESTED	AMT AWARDED	STATUS
Clay Targets (Full Pallet)	\$2,048.00	\$1,024.00	Partially Awarded

Expected Grant Value: \$2,510.00

Confirmation Email Address: emily.sisk@clevelandcountync.gov

Check / Mailing Address

Name: Cleveland County Finance Department
(Foothills PSC)
Address: PO BOX 1210
State: NC
Phone:

Business Name:
City: Shelby
Zip: 281511210

Standard Shipping

Name: Sandra Orvig, Director
Address: 283 FIELDING RD
State: NC
Phone: 7044725437

Business Name: Foothills Public Shooting Complex
City: Cherryville
Zip: 280219334

Freight Address

Name: Sandra Orvig, Director
Address: 283 FIELDING RD
State: NC
Phone: 7044725437

Business Name: Foothills Public Shooting Complex
City: Cherryville
Zip: 280219334

Hours of Operation:

SUN: 1PM - 4PM
TUE: 10AM - 5PM
WED: 10AM - 5PM
THU: 10AM - 5PM
FRI: 10AM - 5PM
SAT: 10AM - 5PM



Please review your order, and make sure to print for your records.

Progress

- ① Award Summary
- ② Monetary Award
 - Monetary Award (Cont'd)
- ③ Merchandise Award
 - Shipping Information
 - Review Shipping

Shipping Payment

- ④ Recognition
- ⑤ Reminder
- ⑥ Finished

For questions contact the grant department at 1-800-554-9498 or grantprogram@nrahq.org.

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11250 Waples Mill Road, Fairfax, VA 22030

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

**Request to Set a Public Hearing on Tuesday, June 2, 2026, for Planning Case 26-12
Request to Rezone Parcel 24534, Located at 643 E. Sanders Road, from Rural
Agriculture (RA) to Residential (R)**

Department: Planning Department

Agenda Title: Request to Set a Public Hearing on Tuesday, June 2, 2026, for
Planning Case 26-12 Request to Rezone Parcel 24534, Located at
643 E. Sanders Road, from Rural Agriculture (RA) to Residential (R)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> 1_26-12_Staff_Report_BOC_Set_Hearing.pdf	26-12 Staff Report
<input type="checkbox"/> 2_26-12_Petition.pdf	26-12 Petition
<input type="checkbox"/> 3_26-12_Map_Aerial_Map.pdf	26-12 Aerial Map
<input type="checkbox"/> 4_26-12_Map_Zoning_Map.pdf	26-12 Zoning Map

STAFF REPORT

To: Board of Commissioners
From: Chris Martin, Planning Director
Date: May 5th, 2026
Subject: Case 26-12 Rezoning Rural Agriculture to Residential
Address: 643 E. Sanders Rd
Parcel(s): 24534

Summary Statement: James Burroughs, property owner, is requesting to rezone parcel 24534, containing 1.4 acres, from Rural Agriculture (RA) to Residential (R).

Review: The property lies between Fallston and Shelby near Highway 18. Surrounding uses consist of single family residential with a mixture of low density and higher density development. Currently there is a home on the property.

The surrounding zoning districts include the RA and R. The 2021 Land Use Plan designates this area as Secondary Growth, which promotes new development at lower densities. It is expected the Secondary Growth areas retain the rural and agricultural character.

Utilities: Public water provided by Cleveland County Water
Private septic
Fire District: Fallston
School: Fallston/Burns

Planning Board: The planning board can review the request at their May 26th, 2026 regular meeting.

Requested Board Action: Consider setting a public hearing for your regular meeting on **Tuesday June 2nd, 2026 at 6pm.**



PETITION FOR AMENDMENT OF THE ZONING MAP

NOW COMES JAMES Bunnoughs, Applicant, whose present mailing address is 643 E SANDERS ROAD, Shelby, NC 28150, who respectfully petitions and shows as follows:

1. That the applicant is the **owner**, **legal representative**, **or other concerned parties**, of a certain tract or parcel of land located in Cleveland County, North Carolina, being more particularly described as:

Physical Address: 643 E SANDERS ROAD, Shelby, NC 28150

Parcel(s): 24534 containing 1.4 acres.
(if a portion of property attach survey)

2. That said property above described is presently zoned RA and the undersigned applicant desires and does hereby request that said property be rezoned to: RESIDENTIAL.

3. The proposed zoning change would require a change in the Zoning Map? **YES** _____ **NO** _____
If the answer is yes: An application for rezoning shall be accompanied by a survey, legal description, or map sufficient to provide public notice of the area requested for rezoning.

4. Owners of adjoining property hereby support this petition by signing below: Adjoining property shall be construed to mean and include property on the opposite side of any street, road, or highway from the property sought to be rezoned (attach an additional sheet if necessary).

PROPERTY OWNER (SIGNATURE)	PROPERTY OWNER (PRINT NAME)	PROPERTY ADDRESS
<i>Robin Hammick</i>	Robin Hammick	647 E SANDERS RR

Respectfully submitted this 14th day of APRIL, 2026.

SIGNED: James A. Bels
E-MAIL: GRUNT25769@gmail.com **PHONE NUMBER:** (704) 657-4706

For office use:

Payment Code: ZP11 Map Amendment **Fee:** \$300
Paid on: 4-14-26 ZP: 186686 Case #: 26-12

Rezoning Case 26-12

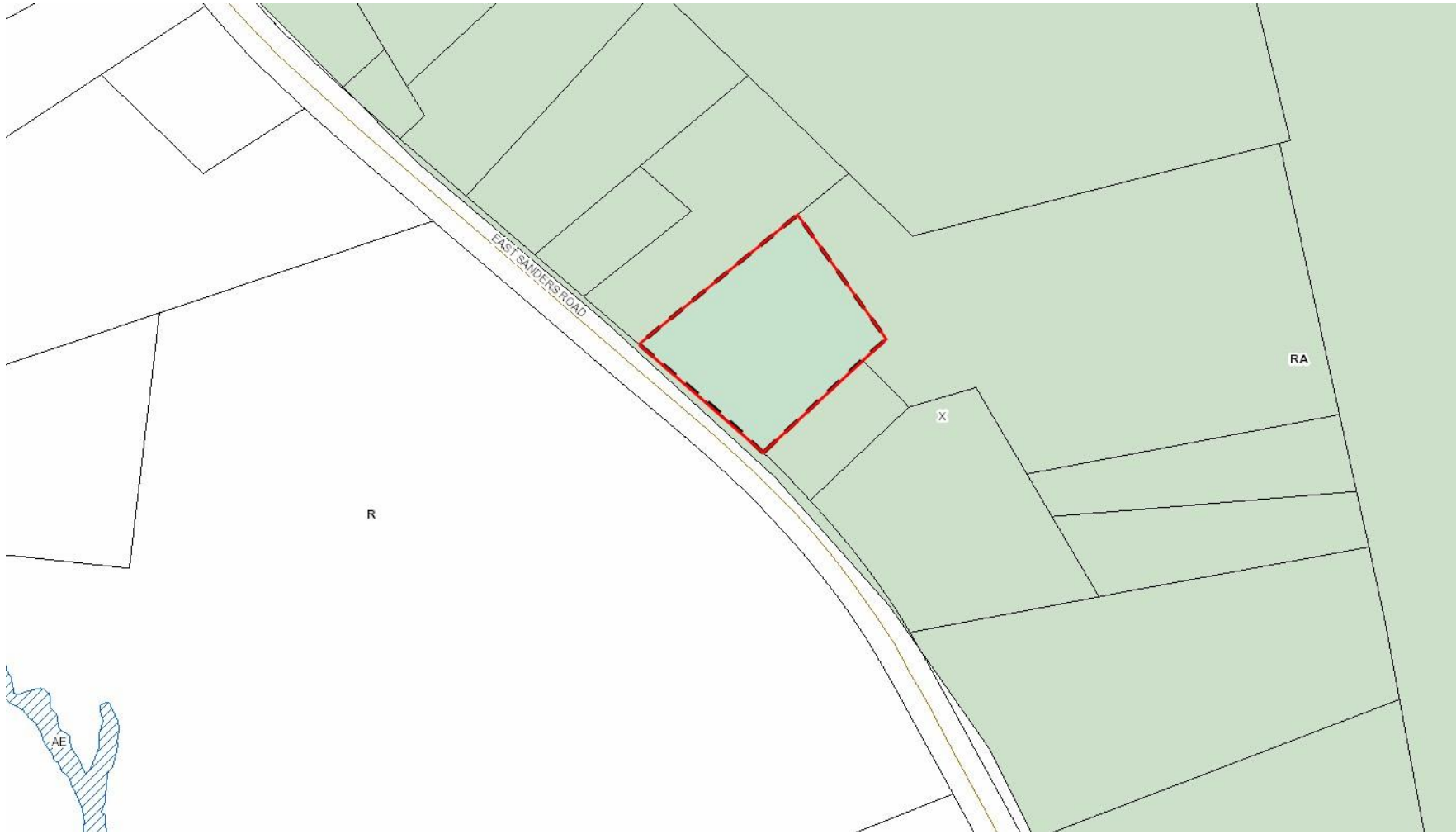
Parcel 24534

643 E Sanders Road



Rezoning Case 26-12

Parcel 24534
643 E Sanders Road



COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

**Request to Set a Public Hearing on Tuesday, June 2, 2026, for Planning Case 26-13
Request to Rezone Parcel 51487 from General Business (GB) to Residential (R)**

Department: Planning Department

Agenda Title: Request to Set a Public Hearing on Tuesday, June 2, 2026, for
Planning Case 26-13 Request to Rezone Parcel 51487 from General
Business (GB) to Residential (R)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> 1_26-13_Staff_Report_BOC_Set_Hearing.pdf	26-13 Staff Report
<input type="checkbox"/> 2_26-13_Petition.pdf	26-13 Petition
<input type="checkbox"/> 3_26-13_Re-Zoning_Aerial_Map.jpg	26-13 Aerial Map
<input type="checkbox"/> 4_26-13_Re-zoning_Zoning_Map.jpg	26-13 Zoning Map

STAFF REPORT

To: Board of Commissioners
From: Chris Martin, Planning Director
Date: May 5th, 2026
Subject: Case 26-13 Rezoning General Business to Residential
Address: 1649 County Line Rd
Parcel(s): 51487

Summary Statement: Collin Myers, property owner, is requesting to rezone 51487, containing 0.55 acres, from General Business (GB) to Residential (R).

Review: The property lies County Line Rd, Highway 216, north of Kings Mountain. The surrounding uses consist of large-tract single family residential and agriculture with a convenience store located just south of the property at the corner of County Line Rd and Goforth Rd. Development becomes denser south of the property along 216 closer to Kings Mountain. Traveling north the development remains rural and agriculture based. The subject property is currently vacant.

The surrounding zoning districts include the RR, GB, and R. The 2021 Land Use Plan designates this area as Secondary Growth, which promotes new development at lower densities. It is expected the Secondary Growth areas retain the rural and agricultural character.

Utilities: Public water provided by Cleveland County Water
Private septic
Fire District: Oak Grove
School: North/Kings Mountain

Planning Board: The planning board can review the request at their May 26th, 2026 regular meeting.

Requested Board Action: Consider setting a public hearing for your regular meeting on **Tuesday June 2nd, 2026 at 6pm.**



Cleveland County
NORTH CAROLINA

PETITION FOR AMENDMENT OF THE ZONING MAP

Dec 89

NOW COMES Collin Myers, Applicant, whose present mailing address is 235 Verbena St APT 3120 Charlotte, NC 28217, who respectfully petitions and shows as follows:

1. That the applicant is the owner, legal representative, or other concerned parties, of a certain tract or parcel of land located in Cleveland County, North Carolina, being more particularly described as:

Physical Address: 1649 County Line Rd Kings Mountain, NC 28086

Parcel(s): 51487 containing 0.55 acres.

(if a portion of property attach survey)

2. That said property above described is presently zoned General Business and the undersigned applicant desires and does hereby request that said property be rezoned to: Residential

3. The proposed zoning change would require a change in the Zoning Map? YES NO

If the answer is yes: An application for rezoning shall be accompanied by a survey, legal description, or map sufficient to provide public notice of the area requested for rezoning.

4. Owners of adjoining property hereby support this petition by signing below: Adjoining property shall be construed to mean and include property on the opposite side of any street, road, or highway from the property sought to be rezoned (attach an additional sheet if necessary).

PROPERTY OWNER (SIGNATURE)	PROPERTY OWNER (PRINT NAME)	PROPERTY ADDRESS

Respectfully submitted this 17th day of April, 20 26.

SIGNED: Collin Myers

E-MAIL: camyers187@gmail.com PHONE NUMBER: 704-616-6550

For office use:

Payment Code: ZP 11 Map Amendment Fee: \$300

Paid on: 4-17-26 ZP: 186742 Case #: 26-13

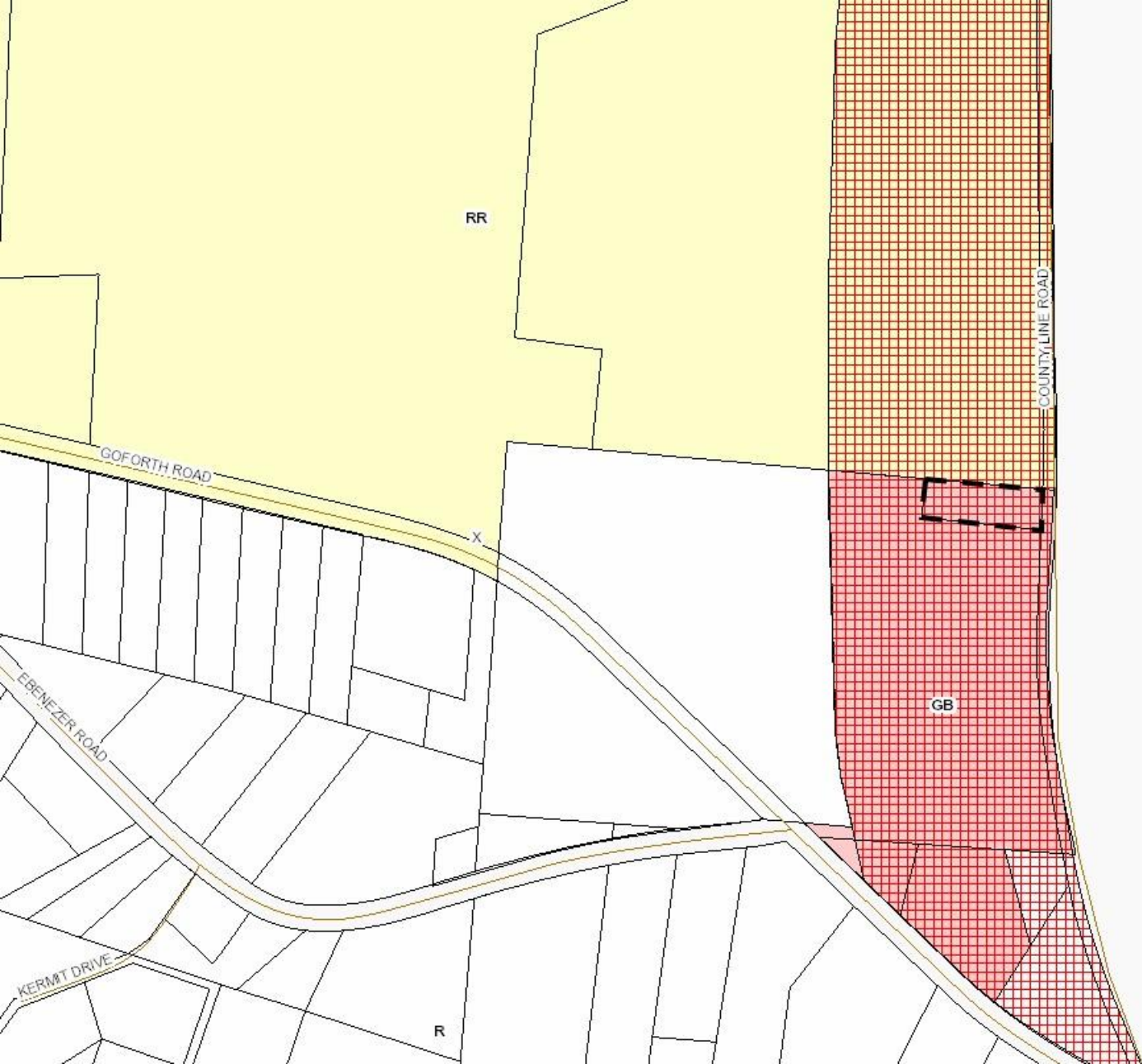


COUNTYLINE ROAD

GOFORTH ROAD

EBENEZER ROAD

KERMIT DRIVE



COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

**Request to Set a Public Hearing on Tuesday, June 2, 2026, For Planning Case 26-14;
Request to Rezone Parcels 3250, 5011, and 5013 from Residential (R) to Manufactured
Homes and Parks (RM)**

Department: Planning Department

Agenda Title: Request to Set a Public Hearing on Tuesday, June 2, 2026, For
Planning Case 26-14; Request to Rezone Parcels 3250, 5011, and
5013 from Residential (R) to Manufactured Homes and Parks (RM)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> 1_26-14_Staff_Report_BOC_Set_Hearing.pdf	26-14 Staff Report
<input type="checkbox"/> 2_26-14_Petition.pdf	26-14 Petition
<input type="checkbox"/> 3_26-14_Map_Aerial_Map.pdf	26-14 Aerial Map
<input type="checkbox"/> 4_26-14_Map_Zoning_Map.pdf	26-14 Zoning Map

STAFF REPORT

To: Board of Commissioners
From: Chris Martin, Planning Director
Date: May 5th, 2026
Subject: Case 26-14 Rezoning Residential to Residential Manufactured Homes
and Parks
Location: S. Post Rd
Parcel(s): 3250, 5011, 5013

Summary Statement: Dwayne Blanton, property owner, is requesting to rezone three adjoining parcels, containing 5.58 acres, from Residential (R) to Residential Manufactured Homes and Parks.

Review: The property lies along Highway 180, S. Post Rd., just south of Patterson Springs. The surrounding uses are mixed and higher density, consisting of a manufactured home park, single family residential, and commercial. Currently the property is vacant.

The surrounding zoning districts are mixed as well including R, RR, NB, and CP. The 2021 Land Use Plan designates this area as Secondary Growth, promoting new development at lower densities. Commercial uses and residential subdivisions should be strategically placed to help preserve the rural character.

Utilities: Public water provided by Cleveland County Water
Private septic
Fire District: No. 3
School: No. 3/Crest

Planning Board: The planning board can review the request at their May 26th, 2026 regular meeting.

Requested Board Action: Consider setting a public hearing for your regular meeting on **Tuesday June 2nd, 2026 at 6pm.**



Cleveland County
NORTH CAROLINA

PETITION FOR AMENDMENT OF THE ZONING MAP

NOW COMES DWAYNE BLANTON, Applicant, whose present mailing address is 8924 KENTUCKY TERBY DR. WAXHAW, NC 28173, who respectfully petitions and shows as follows:

1. That the applicant is the owner, legal representative, or other concerned parties, of a certain tract or parcel of land located in Cleveland County, North Carolina, being more particularly described as:

Physical Address: SOUTH POST RD

Parcel(s): 3250 ; 5011 ; 5013 containing 5.58 acres.
(if a portion of property attach survey)

2. That said property above described is presently zoned RESIDENTIAL (R) and the undersigned applicant desires and does hereby request that said property be rezoned to: RESIDENTIAL MANUFACTURED HOMES AND PARKS (RM)

3. The proposed zoning change would require a change in the Zoning Map? YES NO

If the answer is yes: An application for rezoning shall be accompanied by a survey, legal description, or map sufficient to provide public notice of the area requested for rezoning.

4. Owners of adjoining property hereby support this petition by signing below: Adjoining property shall be construed to mean and include property on the opposite side of any street, road, or highway from the property sought to be rezoned (attach an additional sheet if necessary).

PROPERTY OWNER (SIGNATURE)	PROPERTY OWNER (PRINT NAME)	PROPERTY ADDRESS
<u>Dwayne Blanton</u>	DWAYNE BLANTON	<u>3250; SOUTH POST RD</u>
<u>Dwayne Blanton</u>	DWAYNE BLANTON	<u>5011; SOUTH POST RD</u>
<u>Dwayne Blanton</u>	DWAYNE BLANTON	<u>5013; IMMANUEL CHURCH RD</u>

Respectfully submitted this 17th day of April, 2026.

SIGNED: Dwayne Blanton

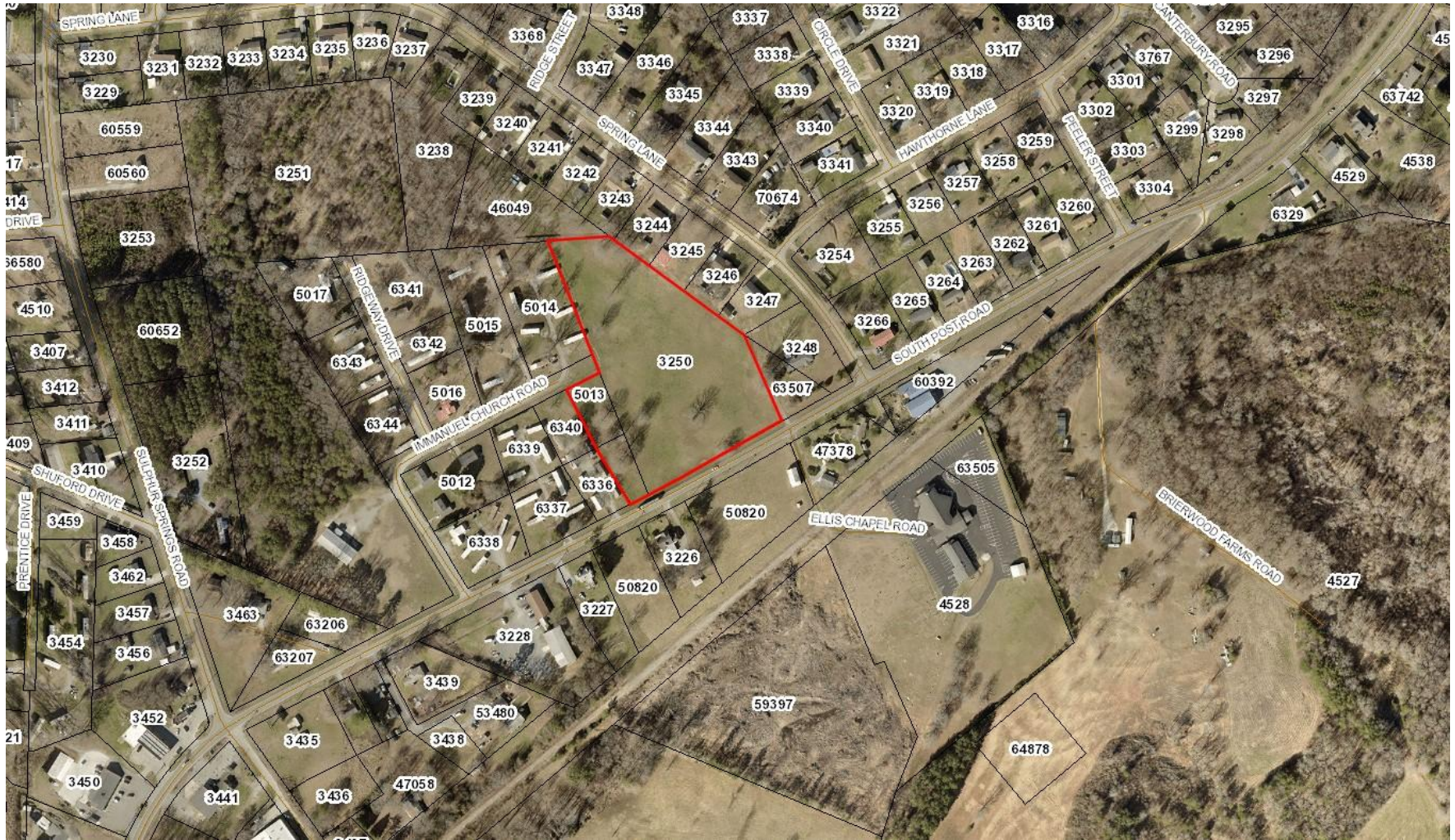
E-MAIL: dwayneblanton1@gmail.com PHONE NUMBER: 704-770-6540

For office use:

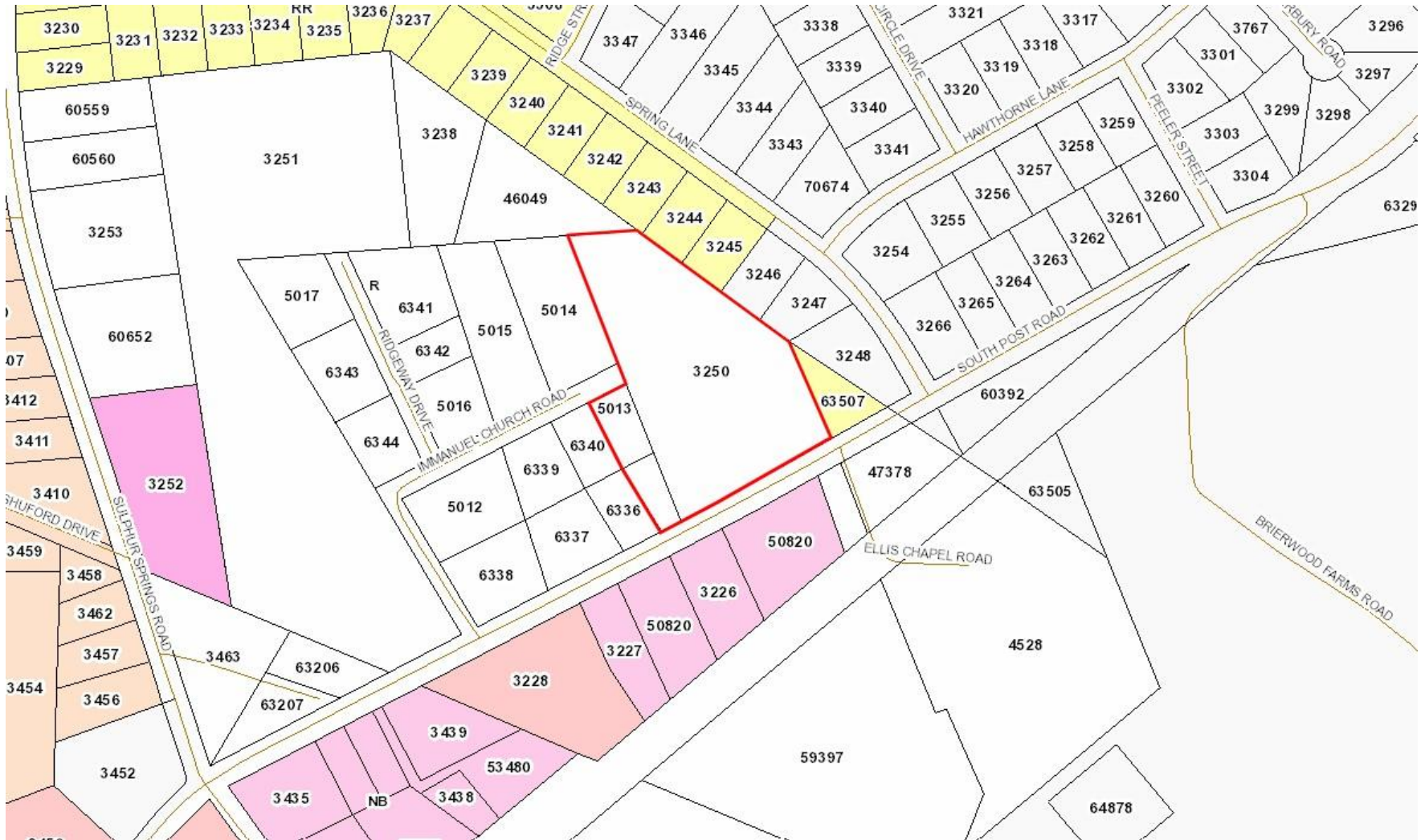
Payment Code: ZP 11 Map Amendment Fee: \$300

Paid on: 4-17-26 ZP: 186745 Case #: 26-14

Rezoning Case 26-14
Parcels 3250, 5011, and 5013
S. Post Road



Rezoning Case 26-14
Parcels 3250, 5011, and 5013
S. Post Road



COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Request to Set a Public Hearing on Tuesday, June 2, 2026, for Abandon Public Right-of-Way 107 Valentine Drive

Department: Planning Department

Agenda Title: Request to Set a Public Hearing on Tuesday, June 2, 2026, for Abandon Public Right-of-Way 107 Valentine Drive

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> ROW_Staff_Report-_set_PH.pdf	ROW Staff Report
<input type="checkbox"/> ROW_Petition_Map.pdf	ROW Petition Map
<input type="checkbox"/> ROW_Map.pdf	ROW Map
<input type="checkbox"/> ROW__Resolution_of_Intent-107_Valentine_Dr.pdf	ROW Resolution of Intent

STAFF REPORT

To: County Commissioners Date: May 5, 2026
From: Chris Martin, Planning Director
Subject: Abandon Public Right-of-Way

Summary Statement: Don Peeler submitted a petition to abandon an unpaved right-of-way, located off 107 Valentine Dr. The road is adjoined by the following 4 parcels: 23699, 23670, 23671 and 23672, two of which are owned by Don Peeler Realty, Inc. If approved, the abandoned right-of-way will revert to the adjoining properties.

In accordance with GS 153A-241, the following steps are required to abandon a public right-of-way.

- Board adopts a Resolution of Intent May 5
- Advertise Resolution for 3 successive weeks May 15, 22, 29
- Mail Notices to required property owners May 15
- Post notices at two locations May 15
- Public Hearing to adopt Final Resolution June 2

Pros: Eliminates a non-maintained right-of-way from public record and turns it over to the adjoining property owners.

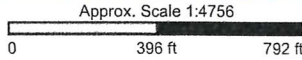
Cons: None, if supported by all parties of interest

Requested Board Action: Consider adopting the Resolution of Intent and schedule a public hearing to adopt the Final Resolution for your regular meeting on **Tuesday June 2nd, 2026 at 6pm.**

40' STRIP TO BE CLOSED



Disclaimer: The information contained on this page is NOT to be construed or used as a survey or legal description. Map information is believed to be accurate but accuracy is not guaranteed.



Layer: Parcels

Owner1: HAMRICK CHARLES T
 Owner2: HAMRICK MELISSA C
 PIN: 2565483357
 ParcelNo: 23672
 OwnerName1: HAMRICK CHARLES T
 OwnerName2: HAMRICK MELISSA C
 OwnerAddr1: 107 VALENTINE DR
 OwnerAddr2: SHELBY NC 28152
 OwnerCity: SHELBY
 OwnerState: NC
 OwnerZip: 28152
 ParcelAddr: 107 VALENTINE DR
 DeedBook: 1462
 DeedPage: 1651
 MapNo: 6-1A
 Block: 1
 Lot: 8
 LandArea: 5.32
 LandValue: 53583
 BldgValue: 335526
 AdjValue: 389109
 TaxYear: 2026
 TaxCode2: R
 ParAddr: 107
 ParRdName: VALENTINE
 ParRdType: DR
 DeedBook_Page: 1462 1651
 Deeded_Acres: 5.32
 Neighborhood Code: 48
 PID: 23672
 GIS_Calculated_Acres: 5.02522168
 SUM_GIS_Calculated_Acres: 5.02522168

Layer: Jurisdictional Limits	Name: SHELBY - ETJ
Layer: Shelby Zoning	Zoning District: R20
Layer: 2020 Census Tracts	Census Tract: 950702 NMTCEligibility: Not Eligible
Layer: NC House and Senate Districts	Senate: 44th
Layer: Cleveland County School Districts	Elementary: ELIZABETH ELEMENTARY Middle: SHELBY MIDDLE SCHOOL High: SHELBY HIGH SCHOOL
Layer: Flood Zones	GRID: 2565 PANEL_: 3710256500J
Layer: Voting Precincts	Precinct: Shelby South Voting Site: HOLLY OAK PARK
Layer: Fire Districts	DISTRICT: Bethlehem
Layer: Watersheds	ZONE: NONE

Right-of-way Abandonment Request



Resolution

Intent to Abandon Public Un-Named Right-Of-Way Located at 107 Valentine Rd.

WHEREAS, Don Peeler is requesting the abandonment of the un-named public right-of-way located at 107 Valentine Rd, beginning at the northern corner of parcel 23672, extending southeast and ending at parcel 23669, approximately 0.1 miles;

NOW THEREFORE BE IT RESOLVED THAT, in accordance with the mandates of NCGS 153A-241, the Cleveland County Board of Commissioners do hereby call for a public hearing regarding the proposed abandonment of the un-named public right-of-way located at 107 Valentine Rd, to hear all interested persons on **Tuesday, June 2, 2026 at 6:00 pm** in the Commissioners Chamber, Cleveland County Administrative Building, 311 E. Marion Street, Shelby, North Carolina.

Adopted this the 5th day of May, 2026.

ATTEST:

Kevin Gordon, Chairman

Cleveland County Board of Commissioners

Phyllis Nowlen, Clerk

Cleveland Count Board of Commissioners

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Sheriff's Office: Removal of Service Weapon for ALail

Department: Sheriff's Office

Agenda Title: Removal of Service Weapon for ALail

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Request_to_Remove_Service_Weapon.pdf	ALail Service Weapon

Office of the Sheriff



SHERIFF
ALAN NORMAN

P.O. BOX 1508
SHELBY, N.C. 28151-1508
704-484-4888
FAX 704-484-4856

MEMORANDUM:

TO: David Cotton, County Manager, and
Cleveland County Board of Commissioners

FROM: Alan Norman, Sheriff of Cleveland County *AN*

DATE: April 28, 2026

SUBJECT: Request to Remove Service Weapon from County Inventory
And Issue to Retiring Deputy Amy Lail

The Cleveland County Sheriff's Office would like to present retiring Deputy Amy Lail her departmental service weapon. Deputy Lail will retire July 1, 2026, after 21 years of full-time law enforcement service with the Cleveland County Sheriff's Office. As a token of appreciation for her service to the Cleveland County Sheriff's Office and the citizens of Cleveland County, we are requesting that her service weapon be removed from county inventory and issued to her.

Deputy Lail's service weapon that we request to be removed from county inventory is a *Glock 9mm, Model 17 with serial number **BDKT-887***. The county asset number is #201268.

Thank you for your assistance with this matter. Should you have questions, please call me at (704) 484-4817.

AN/lp

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Project Champion

Department:

Agenda Title: Project Champion

Agenda Summary: Courtney Ashley, Economic Development Director

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Project_Champion_Staff_Report_-_3.5.2026.pdf	Project Champion Staff Report



CONFIDENTIAL | ECONOMIC DEVELOPMENT STAFF REPORT

To: David Cotton, County Manager
 Date: March 5, 2026
 From: Courtney Ashley, Executive Director of CCEDP
 Subject: Project Champion Financial Incentives

SUMMARY STATEMENT:

- Project Champion represents a manufacturing company who is considering a new operation in Kings Mountain, North Carolina as well as two additional locations in North Carolina, one location in South Carolina and one location in Tennessee.
- 101 new jobs with \$51,381 average wage
- \$28,000,000 real and personal property investment over 3 years

PROJECT CHAMPION INCENTIVE PROPOSAL:

The proposed grant would be for three (3) years at 25% of the \$0.405 tax rate.

YEARS	NEW JOBS	NEW INVESTMENT (CUMMULATIVE)	GRANT AMOUNT (25% of the \$0.405 tax rate for 3 years)
1	81	\$12,000,000.00	\$12,150.00
2	0	\$28,000,000.00	\$28,350.00
3	20	\$28,000,000.00	\$28,350.00
TOTAL	101	\$28,000,000.00	\$68,850.00

PROS: New tax revenue for the County and new jobs would be created at the county’s average wage

CONS: None

FISCAL IMPACT: \$68,850.00

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

FY 2024-2025 Audit Response

Department: Finance Department
Agenda Title: FY 2024-2025 Audit Response
Agenda Summary: David Cotton, County Manager
Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> FY_24-25_FPIC_Responses_Cleveland_County_042526.pdf	FY 2024-2025 Financial Ordinance Indicators



Cleveland County

NORTH CAROLINA

Financial Performance Indicators of Concern (FPICs):

1. Adopted Ordinance Level Budget Violations:

Noncompliance with North Carolina General Statutes

Excess of Expenditures over Appropriations

The following funds and/or departments had excess expenditures over appropriations:

General Capital Projects Fund	
Debt Service	\$ (198,818)

The over-expenditures in the General Capital Projects Fund debt service accounts relates to lease subscription payments that had to be reclassified from the department budget to the debt service accounts for financial statement purposes only. Because the County did budget for the payment in the respective department where the payment was originally coded, this was not disclosed as a finding.

In order to maintain compliance with GASB 87, the finance director will inspect and confirm that adequate funding is budgeted for lease payments in the appropriate budget line items to satisfy the expense for the debt service payments.

2. & 3. Material weakness, significant deficiencies, and/or statutory violations

Finding 2025-001 Reconciliation of Records

SIGNIFICANT DEFICENCY

Criteria: Management should have a system in place to reduce the likelihood of errors in financial reporting and ensure the timeliness of financial reporting.

Condition: In reviewing records and testing certain account balances, we noted that several accounts were not reconciled and adjusted timely to include cash, receivables, payables, and other balance sheet accounts.

Finding 2025-002 Late Submission of Audit

SIGNIFICANT DEFICENCY

Criteria: The audit report is expected to be submitted within six months from the fiscal year end per the contract with the Local Government Commission. Additional time was allowed for the current year as a result of a delay in federal audit guidance, which extended the due date to February 12th. As stewards of the public's resources, the governing body is responsible for ensuring that the audited financial statements are available to the public in a timely manner.

Condition: The report was not finalized by the February 12th due date due to reconciliations not being completed timely and additional time was required to finalize the trial balance.

TPSA stated, “various key processes were not completed timely. These are key finance functions that should be completed to ensure that balances are appropriately reflected in the general ledger (Finding 2025 – 001),” has been rectified for the Fiscal Year 2024 – 2025 Audit. Further, the county manager has engaged the business officer for the Sheriff’s Office, who previously served as the senior finance accountant in the finance department to return to the finance department to supervise and assist with the reconciliation of all accounts. The business officer is reporting directly to the county manager during this temporary assignment. The county manager will be monitoring the reconciliation of all accounts on a weekly basis until such time as all County accounts are current. Once all accounts are reconciled and current, the county manager and finance director will review and confirm the veracity of the account’s reconciliation status on a weekly basis. The county manager has been consulting with TPSA representatives to receive their assessment of the County’s finance team. The county manager has engaged a consultant through the North Carolina Association of County Commissioners to evaluate the finance department’s personnel, processes and areas for improvement. The consultant was onsite on April 21st, 2026 to conduct the assessment of staff, policies, procedures and processes. The county manager will directly oversee the implementation of all of the recommendations offered by the consultant. The county manager implemented necessary personnel action regarding the finance staff involved with account reconciliation and the timely submission of the audit.

The finding by TPSA that, “the audit report was issued approximately one month after February 12, 2026, due date (Finding 2025 – 002),” is directly correlated with Finding 2025 – 001. Therefore, following the implementation of best practices associated with Finding 2025 – 001 to bring all County accounts current with respect to reconciliation coupled with the actions in the next paragraph will ensure that the County’s annual audit will be submitted by December 31st each year.

The county manager has implemented best practices to ensure that all of the County’s accounts remain reconciled/current and the annual audit is submitted to the Local Government Commission by December 31st each year. First, the finance director will prepare and deliver a monthly financial report to the Board of Commissioners. The monthly financial report will include: a) comparative statement of General Fund revenues; b) delinquent taxes; c) comparative statement of General Fund expenditures; d) comparative statement of Enterprise Fund revenues and expenditures; e) operating cash and investment balances; f) outstanding long-term debt; g) economic indicators; h) year to date line item detail by department/office/agency; i) a listing of all County accounts with a real-time reconciliation status for each; and j) any other data points of interest to the Board of Commissioners. Second, a quarterly (February, May, August, November) audit status update will formally be presented by the finance director during a regular scheduled meeting of the Board of Commissioners. The quarterly audit status update will include: a) comprehensive list of tasks, reports, files, testing samples and deadlines pertinent to audit preparation and submission; b) the current (real-time) reconciliation status of all County accounts. Third, to coincide with

fiscal year 2026 – 2027, the County will create and fund a budget director position who will primarily focus on preparing, monitoring and managing the County’s operating and capital budgets. This position will complement the finance director who will oversee all financial operations, including accounting, reporting and cash management. The county manager will recruit, interview and appoint a budget director. Fourth, the county manager will meet with the finance director and budget director on a monthly basis to review the real-time status of the County’s financial position. The review will continue current best practices, which include: a) actual revenues to date as compared with budgeted revenues; b) actual expenditures to date as compared with budgeted expenditures; c) assessment of real-time liquidity position; and d) reconciliation status of all County accounts. The monthly financial reports and quarterly audit status updates will continue in perpetuity.

Kevin Gordon, Commissioner

Deb Hardin, Commissioner

Johnny Hutchins, Commissioner

Doug Bridges, Commissioner

Tony Berry, Commissioner

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Cleveland Community College Board of Trustees

Department:

Agenda Title: Cleveland Community College Board of Trustees

Agenda Summary: Phyllis Nowlen, Clerk to the Board

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, May 19, 2026, at 6:00 p.m. in the Commissioners' Chambers.

Department:

Agenda Title: The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, May 19, 2026, at 6:00 p.m. in the Commissioners' Chambers.

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available