

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA FOR THE REGULAR COMMISSION MEETING

February 3, 2026

6:00 PM

County Commissioners' Chambers

- Call to Order and Determination of a Quorum - Commission Chair
- Pledge of Allegiance and Invocation (Please stand for the Pledge of Allegiance and remain standing for the Invocation)
- Recognition of Elected Officials
- Recognition of Veterans
- Recognition of Law Enforcement
- Recognition of County Department Heads

1. **MOTION TO ADOPT THE PROPOSED AGENDA**

(Only emergency items shall be added to the agenda. Upon approval of the Commission Chair and County Commission, the item will be added.)

SPECIAL PRESENTATION

2. Ames Copper Group
Dayne Willis, President of Operations
3. Catawba Nation Foundation
Kristine Urrutia, Executive Director

4. **PUBLIC COMMENT**

Individuals who wish to address the Board during the public comment period shall register with the Clerk to the Board providing their true name and address on the sign-up sheet. Each individual wishing to address the Board shall only register themselves and will not be permitted to enter the name of any other individual, as the sign-up sheet is a public record

available for inspection. The sign-up sheet will be available fifty (50) minutes prior to the start of each meeting. The sign-up sheet will be collected ten (10) minutes prior to the start of each meeting by the Clerk to the Board. Individuals who have not entered their true name and address on the sign-up sheet within the designated time period will not be permitted to address the Board, unless the Chair, in the Chair's sole discretion, permits.

Citizen speakers will be acknowledged in the order in which they signed up to speak and will address all comments to the Board as a whole and not one individual commissioner. Speakers will address the Board from the speaker's podium at the front of the room and will begin their remarks by stating their name and address. Discussions between Speakers and members of the audience will not be allowed. Public comment is not intended to require the Board to answer any impromptu questions. Speakers are expected to be civil in their language and presentation and are prohibited from using profanity or making threats of violence or personal attacks against any person. All comments from the speaker shall be issue-oriented and directly related to a subject that the Commissioners have oversight and authority. Each speaker is allotted three (3) minutes to address the Board. A speaker is not permitted to share, reserve or relinquish any remaining time allocated to them to another speaker. Any comments where the primary purpose is to promote a business or candidacy shall not be allowed.

Any written materials, petitions, photographs and/or other documents may be delivered to the Clerk to the Board. The County is not permitted to accept any external data storage devices (thumb drives, flash drives, memory cards or similar device). In accordance with the Board's adopted Rules of Procedure, Commissioners shall reserve responses, if any, for the Commissioner comment period on the agenda.

A.

5. CONSENT AGENDA

Motion to approve the following Consent Agenda items: (Consent items will be adopted with a single motion, second and vote, unless a request for removal from the Consent Agenda is heard from a Commissioner.)

- A. **Tax Administration** Order to Advertise
- B. **Finance Department** Budget Transfer Summary
- C. **Health Department** Budget Amendment (BNA#040)
- D. **Health Department** Budget Amendment (BNA#041)
- E. **Board of Elections** Budget Amendment (BNA#042)

F.	<u>Planning Department</u>	Request to Set a Public Hearing on Tuesday, March 17, 2026, for Planning Case 16-02 Request to Rezone 132, 136, and 140 Jim Patterson Road from General Business-Conditional Use (GB-CU) to General Business-Conditional Use (GB-CU) to Develop a Recreational Vehicle Park
G.	<u>Economic Development</u>	Request to Set a Public Hearing on Tuesday, March 17, 2025, for Project Maple Leaf

PUBLIC HEARINGS

Individuals who wish to address the Board during the public hearing shall register with the Clerk to the Board providing their true name and address on the sign-up sheet. Each individual wishing to address the Board shall only register themselves and will not be permitted to enter the name of any other individual, as the sign-up sheet is a public record available for inspection. The sign-up sheet will be available fifty (50) minutes prior to the start of each meeting. The sign-up sheet will be collected ten (10) minutes prior to the start of each meeting by the Clerk to the Board. Individuals who have not entered their true name and address on the sign-up sheet within the designated time period will not be permitted to address the Board, unless the Chair, in the Chair's sole discretion, permits.

Citizen speakers will be acknowledged in the order in which they signed up to speak and will address all comments to the Board as a whole and not one individual Commissioner. Speakers will address the Board from the speaker's podium at the front of the room and will begin their remarks by stating their true name and address. Discussions between speakers and members of the audience will not be allowed. A public hearing is not intended to require the Board to answer any impromptu questions. Speakers are expected to be civil in their language and presentation.

All comments from the speaker shall be directly related to the subject of the public hearing. Each speaker is allotted five (5) minutes to address the Board. A speaker is not permitted to share, reserve or relinquish any remaining time allocated to them to another speaker. Any written materials, petitions, photographs and/or other documents may be delivered to the Clerk to the Board. The County is not permitted to accept any external data storage devices (thumb drives, flash drives, memory cards or similar device). In accordance with the Board's adopted Rules of Procedure, Commissioners shall reserve responses, if any, for the Commissioner comment period on the agenda.

6. Planning Case 26-01 Request to Rezone 109 Catalina Court from Restricted Residential (RR) to Rural Residential (RU)

Chris Martin, Planning Director

REGULAR AGENDA

7. Sanitary District Board

Jonathan Sink, County Attorney

BOARD APPOINTMENTS

8. Board of Adjustment

Phyllis Nowlen, Clerk to the Board

9. Planning Board

Phyllis Nowlen, Clerk to the Board

ADJOURN

The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, March 17, 2026, at 6:00 p.m. in the Commissioners' Chambers.

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Ames Copper Group

Department:

Agenda Title: Ames Copper Group

Agenda Summary: Dayne Willis, President of Operations

Proposed Action:

ATTACHMENTS:

File Name	Description
No Attachments Available	

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Catawba Nation Foundation

Department:

Agenda Title: Catawba Nation Foundation

Agenda Summary: Kristine Urrutia, Executive Director

Proposed Action:

ATTACHMENTS:

File Name	Description
No Attachments Available	

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Public Comment

Department:

Agenda Title:

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
No Attachments Available	

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Order to Advertise

Department: Tax Administration

Agenda Title: Order to Advertise

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Order_to_Advertise.pdf	Order to Advertise

MEMORANDUM

TO: CLEVELAND COUNTY BOARD OF COMMISSIONERS
FROM: SHERRY LAVENDER, TAX ADMINISTRATOR
DATE: JANUARY 27, 2026
SUBJECT: ADVERTISEMENT OF TAX LIENS ON REAL PROPERTY

Per N.C.G.S. 105-369, uncollected taxes for the current year that are a lien on real property, must be advertised in a newspaper having general circulation in the taxing unit. Upon receipt of the Tax Collector's report in February, the governing body must order the Tax Collector to advertise the tax liens.

An order is hereby requested that:

The Tax Collector, during the time frame between March 18th and March 23rd shall advertise those tax liens on real property that remain unpaid as of March 8th. Advertisement shall be made in the manner provided by N.C.G.S. 105-369.

Please include this item on the **Consent Agenda** for the regular meeting scheduled for February 3, 2026. Thank you for your assistance.

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Budget Transfer Summary

Department: Finance Department

Agenda Title: Budget Transfer Summary

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Budget_Transfer_SUmmaries_02.03.2026.pdf	Budget Transfer Summary

County of Cleveland, North Carolina
 Manager's Budget Summary
 Presented at the February 6th, 2026 Board Meeting
 Time Period Covered : 01/10/2026 to 01/23/2026
 For Fiscal Year Ending June 30, 2026

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
26089	6/30/2025	486	245	Cap Proj-Clev Co Fair	Bld To Carryover A Certain Amount Needed For Fy26	Maint Contracts-Equip	\$ 1,673.29
26089	6/30/2025	486	245	Cap Proj-Clev Co Fair	Bld To Carryover A Certain Amount Needed For Fy26 Invoice	Const In Progress	\$ (1,673.29)
26091	1/14/2026	010	440	School Resource Officers	Move Funds To Cover Mif'S For Sro'S	Departmental Supply	\$ (498.00)
26091	1/14/2026	010	440	School Resource Officers	Move Funds To Cover Mif'S For Sro'S	Dues/Subscriptions	\$ 2,463.00
26091	1/14/2026	010	440	School Resource Officers	Move Funds To Cover Mif'S For Sro'S	Controlled Property Exp	\$ (310.00)
26091	1/14/2026	010	440	School Resource Officers	Move Funds To Cover Mif'S For Sro'S	Capital Equipment	\$ (1,655.00)
26092	1/14/2026	010	441	Sheriff'S Office	Move Funds To Cover Repairs On Drone And Camera Sys	Repairs On Equipment	\$ 910.00
26092	1/14/2026	010	441	Sheriff'S Office	Move Funds To Cover Repairs On Drone And Camera Sys	Lease Purchase Payments	\$ (910.00)
26093	1/14/2026	010	444	Detention Center (Jail)	Move Funds To Cover Final Invoice Rec'D For	Laundry/Dry Cleaning	\$ (272.00)
26093	1/14/2026	010	444	Detention Center (Jail)	Move Funds To Cover Final Invoice Rec'D For Dishwasher Lease Terminated	Rental/Lease Equip/Other	\$ 272.00
26095	1/23/2026	054	474	Collections/Manned Sites	To Cover A Negative And An Invoice For Landfill Gate	Maint Bldg/Grounds	\$ 25,000.00
26095	1/23/2026	054	474	Collections/Manned Sites	To Cover A Negative And An Invoice For Landfill Gate	Motor Fuels/Oils	\$ (25,000.00)
26096	6/30/2025	010	446	Emergency Medical Service	Fy25 Last Minute Transfers	Departmental Supply	\$ 405.25
26096	6/30/2025	010	446	Emergency Medical Service	Fy25 Last Minute Transfers	Automotive Supplies	\$ 140.30
26096	6/30/2025	054	473	Disposal/Landfill	Fy25 Last Minute Transfers	Off Road Vehicle Supplies	\$ 804,878.54
26096	6/30/2025	010	446	Emergency Medical Service	Fy25 Last Minute Transfers	Cap Equip-Major	\$ (140.30)
26096	6/30/2025	054	473	Disposal/Landfill	Fy25 Last Minute Transfers	Cap Equip-Major	\$ (804,878.54)
26096	6/30/2025	010	446	Emergency Medical Service	Fy25 Last Minute Transfers	Cap Equip-Major Repairs	\$ (405.25)
26097	1/23/2026	010	998	Contingency	Bld There Was A Bna 024 That Was Incorrect And A New	Emerg & Contingency	\$ 10,456.52
26097	1/23/2026	010	495	Cooperative Extension	Bld There Was A Bna 024 That Was Incorrect And A New	Fund Balance	\$ (10,456.52)
26097	1/23/2026	010	495	Cooperative Extension	Bld There Was A Bna 024 That Was Incorrect And A New Amendment Was Sent To Me And I Misunderstood The	Summer Fun Activities	\$ (261.00)
26097	1/23/2026	010	495	Cooperative Extension	Bld There Was A Bna 024 That Was Incorrect And A New Amendment Was Sent To Me And I Misunderstood The	4H Program Enhancements	\$ (4,685.00)
26097	1/23/2026	010	495	Cooperative Extension	Bld There Was A Bna 024 That Was Incorrect And A New Amendment Was Sent To Me And I Misunderstood The	Summer Fun Activities	\$ (1,014.16)
26097	1/23/2026	010	495	Cooperative Extension	Bld There Was A Bna 024 That Was Incorrect And A New Amendment Was Sent To Me And I Misunderstood The	Corn Growers Assoc Actvity	\$ (3,956.36)
26097	1/23/2026	010	495	Cooperative Extension	Bld There Was A Bna 024 That Was Incorrect And A New Amendment Was Sent To Me And I Misunderstood The	Horticulture Activities	\$ (40.00)
26097	1/23/2026	010	410	General Revenues	Bld There Was A Bna 024 That Was Incorrect And A New	Fund Balance	\$ 10,456.52
26097	1/23/2026	010	495	Cooperative Extension	Bld There Was A Bna 024 That Was Incorrect And A New	Master Gardeners	\$ (500.00)
26098	1/23/2026	010	542	Animal/Rabies Control	Bld To Fund Contracted Services For Vet Contracted In	Salaries/Wages-Reg	\$ (28,000.00)
26098	1/23/2026	010	542	Animal/Rabies Control	Bld To Fund Contracted Services For Vet Contracted In	Contracted Services	\$ 28,000.00
2696	1/12/2026	486	245	Cap Proj-Clev Co Fair	Co 202653 To Carryover Exact Amount For An Invoice	Fund Balance Appropriated	\$ 42,679.72
2696	1/12/2026	486	245	Cap Proj-Clev Co Fair	Co 202653 To Carryover Exact Amount For An Invoice	Maint Contracts-Equip	\$ 42,679.72
2697	1/12/2026	010	495	Cooperative Extension	Co 202654 Grg Donations	Grg Donations	\$ 1,582.42
2697	1/12/2026	010	495	Cooperative Extension	Co 202654 Grg Donations	Grg Donations	\$ 1,582.42
2698	1/14/2026	012	530	Health Administration	Carryover Left Over Workforce Development Grants	Federal Govt Grants	\$ 126,551.00
2698	1/14/2026	012	530	Health Administration	Carryover Left Over Workforce Development Grants	Contracted Labor	\$ 126,551.00
2699	1/14/2026	012	530	Health Administration	Co 202655 Hurricane Relief Grant	State Government	\$ 412,295.00
2699	1/14/2026	012	530	Health Administration	Co 202655 Hurricane Relief Grant	Emergency/Contingency	\$ 412,295.00
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Controlled Property Exp	\$ (5,000.00)
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	License/Permit/Certifc ate	\$ (4,000.00)
2700	1/15/2026	012	530	Health Administration	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Fund Balance	\$ (500,000.00)
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Postage	\$ (1,000.00)
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Hospital/Doctor Fees	\$ (300,000.00)
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Medicine & Supplies	\$ (20,000.00)
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Contracted Services	\$ (100,000.00)
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Departmental Supply	\$ (10,000.00)
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Dues/Subscriptions	\$ 5,000.00
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Hospital/Doctor Fees	\$ 300,000.00
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Telecommunications	\$ 5,000.00
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Departmental Supply	\$ 10,000.00
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Contracted Services	\$ 100,000.00
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Telecommunications	\$ (5,000.00)
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Contracted Labor	\$ (50,000.00)
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Medicine & Supplies	\$ 20,000.00
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	License/Permit/Certifc ate	\$ 4,000.00
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Dues/Subscriptions	\$ (5,000.00)
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Controlled Property	\$ 5,000.00
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Postage	\$ 1,000.00
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Fund Balance Appropriated	\$ 500,000.00

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2700	1/15/2026	012	530	Health Administration	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Fund Balance Appropriated	\$ 500,000.00
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Contracted Services	\$ 100,000.00
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Dues/Subscriptions	\$ 5,000.00
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Departmental Supply	\$ 10,000.00
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Medicine & Supplies	\$ 20,000.00
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Hospital/Doctor Fees	\$ 300,000.00
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Contracted Labor	\$ 50,000.00
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Controlled Property	\$ 5,000.00
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	License/Permit/Certific	\$ 4,000.00
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Telecommunications	\$ 5,000.00
2700	1/15/2026	012	544	Dental Clinic	Co202657 Carryover Dental Clinic Leftover Amounts That Were In Accounts Like Contingency	Postage	\$ 1,000.00
2707	1/22/2026	027	434	Arp	Co 202658 Arp Fund Carrover Amounts	Grants	\$ 899,155.77
2707	1/22/2026	027	434	Arp	Co 202658 Arp Fund Carrover Amounts	Bud Acc Only-Other	\$ 8,355,320.23
2707	1/22/2026	027	434	Arp	Co 202658 Arp Fund Carrover Amounts	Emerg & Contingency	\$ 237,997.00
2707	1/22/2026	027	434	Arp	Co 202658 Arp Fund Carrover Amounts	Federal Govt Grants	\$ 1,251,735.00
2707	1/22/2026	027	434	Arp	Co 202658 Arp Fund Carrover Amounts	Bud Acc Only-Other	\$ 8,260,794.00
2707	1/22/2026	027	434	Arp	Co 202658 Arp Fund Carrover Amounts	Capital Equipment	\$ 20,056.00

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Health Department: Budget Amendment (BNA#040)

Department: Health Department

Agenda Title: Budget Amendment (BNA#040)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Health_BNA_040_budget_additional_funds_for_CVD_Wisewoman.pdf	BNA 040

BUDGET ORDINANCE AMENDMENT

BNA # 040

TO BE SUBMITTED TO BOARD MEETING 2-3-2026

FROM: BUDGET OFFICER
THRU: FINANCE OFFICE
FOR DEPT: HEALTH
DATE: January 27,2026

SIGNATURES:

Phil Stott
Finance Director
Signed by:
Tiffany Hansen
61C62A22387F407
Department Manager

Explanation of Revisions: Budget an additional \$400 for CVD Wiswoman Activity for related contracted services for program.

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY

COMMISSIONERS' MEETING ON

(Date)

Phyllis Nowlen, Clerk to the Board

RETURN TO COUNTY FINANCE OFFICE

cc: Personnel Batch # _____
cc: Purchasing By _____

Division of Public Health Agreement Addendum FY 25-26

Page 1 of 1

Cleveland County Health Department
Local Health Department Legal Name

Chronic Disease and Injury Section /
Cancer Prevention and Control Branch
DPH Section / Branch Name

465 CVD WISEWOMAN
Activity Number and Description

Lisa M. Brown, 919-707-5326
Lisa.M.Brown@dhhs.nc.gov
DPH Program Contact
(name, phone number, and email)

06/01/2025 – 05/31/2026
Service Period

DPH Program Signature _____ Date
(only required for a negotiable Agreement Addendum)

07/01/2025 – 06/30/2026
Payment Period

Original Agreement Addendum
 Agreement Addendum Revision # 1

I. Background: No change.

II. Purpose:

This Agreement Addendum Revision #1 increases the reimbursement per cardiovascular disease (CVD) screening service by \$10 per screening service and increases the reimbursement by \$10 for each second and third HBSS session up to the number of CVD screening services and HBSS sessions identified in the Scope of Work and Deliverables. This increase in reimbursement reflects an approved increase in the capitated rate by the program's federal funders, the Centers for Disease Control and Prevention (CDC). There are no other changes associated with this Revision.

III. Scope of Work and Deliverables: No change.

IV. Performance Measures / Reporting Requirements: No change.

V. Performance Monitoring and Quality Assurance: No change.

VI. Funding Guidelines or Restrictions:

As of December 1, 2025, this Agreement Addendum Revision #1 replaces Subparagraph a. under Paragraph 2, in its entirety with the following:

a. For June 1, 2025 through November 30, 2025: The LHD shall be reimbursed \$250 per CVD screening service and \$15 for each second and third HBSS session, up to the number of CVD screening services and HBSS sessions identified in Section III, Paragraph I.

For December 1, 2025 through May 31, 2026: The LHD shall be reimbursed \$260 per CVD screening service and \$25 for each second and third HBSS session, up to the number of CVD screening services and HBSS sessions remaining, as identified in Section III, Paragraph I.

Health Director Signature _____ (use blue ink or verifiable digital signature)

_____ Date

LHD to complete: [For DPH to contact in case follow-up information is needed.]	LHD program contact name: <u>Debra Biddy</u> Phone and email address: <u>980-484-5337/Debra.Biddy@clevelandcountync.gov</u>
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Signature on this page signifies you have read and accepted all pages of this document.

Template rev. Dec2024

FY26 - FAS federal award supplement	Activity Nbr + Name: 465 WISEWOMAN	FAS Number + Reason: 3 This FAS is accompanying an AA+BE or an AA Revision+BE Revision.					
Assistance Listing Nbr + Name: 93.436 WELL-INTEGRATED SCREENING AND EVALUATION FOR WOMEN ACROSS THE NATION							
Is award R&D? no	FAIN: NUS8DP007662	IDC rate: 10.00% Fed awd total amt: \$ 900,000					
North Carolina WELL-INTEGRATED SCREENING AND EVALUATION FOR WOMEN ACROSS THE NATION							
Fed award project description: (WISEWOMAN)Program HHS, Centers for Disease							
Fed awd date + awarding agency: 09-24-25 HHS, Centers for Disease Control and Prevention							
Subrecipient	Subrecipient's UEI	Federal funds from grant listed above	Total federal funds for entire Activity	Subrecipient	Subrecipient's UEI	Federal funds from grant listed above	Total federal funds for entire Activity
Alamance	F5VHYUU13NC5			Jackson	X7YWWY6ZP574	\$ 230	\$ 5,455
Albemarle	WAAV551PNMK3	\$ 300	\$ 6,850	Johnston	SYGAGEFDHYR7	\$ 900	\$ 19,375
Alexander	XVEEJSNY7UX9			Jones	HE3NNNUE27M7	\$ 230	\$ 5,455
Anson	PK8UYTSNJC3			Lee	F6A8UC99JW5	\$ 170	\$ 4,070
Appalachian	CD7BFHB8W539			Lenoir	QKUFL37VPGH6		
Beaufort	RN1SXF4LXN6			Lincoln	UGGQGSSKBGJ5		
Bladen	TLCTJWDJH1K9			Macon	LLPJBC6N2LL3	\$ 300	\$ 6,835
Brunswick	MJBMXLN9NJ5			Madison	YQ96F8BJYTJ9	\$ 250	\$ 5,520
Buncombe	W5TCOKMLHE69	\$ (65,455)	\$ 32,735	MTW	ZKK5GNRNBYY6	\$ 230	\$ 5,455
Burke	KVJHUFURQDM5			Mecklenburg	EZ15XL6BMM68		
Cabarrus	RDXNEJKJFU7			Montgomery	E78ZAJM3BFL3		
Caldwell	HL4FGN9NGE97			Moore	HFNSK95FS7Z8		
Carteret	UC6WJ2MQMJS8			Nash	NF58K566HQ7		
Caswell	JDJ7Y7CGYC86			New Hanover	F7TLT2GMEJE1	\$ (3,400)	\$ 1,825
Catawba	GYUNA9W1NFM1			Northampton	CRA2KCAL8BA4		
Chatham	KE57QE2GV5F1			Onslow	EGE7NBXW5JS6		
Cherokee	DCEGK6HA11MS			Orange	GFFMCW9XDA53		
Clay	HYKLQVNWLXK7			Pamlico	FT\$9QFEAU344		
Cleveland	UWMUYMPVL483	\$ 400	\$ 10,700	Pender	T11BE678U9P5		
Columbus	V1UAJ4L87WQ7			Person	FQ8LFJGMABJ4		
Craven	LTZ2U8LZQ214			Pitt	VZNPMCLFTSR6		
Cumberland	HALND8WJ3GN4			Polk	QZ6BZPGLX4Y9		
Dare	ELV6JGB11QK6			Randolph	T3BUM1CVS9NS		
Davidson	C9P5MDJC7KY7			Richmond	Q63FZNTJM3M4		
Davie	L8WBGLHZV239			Robeson	LKBEJQFLAAK5		
Duplin	KZN4GK5262K3	\$ (3,400)	\$ 1,825	Rockingham	KGCCCHJJZZ43		
Durham	LJ5BA6U2HLM7			Rowan	GCB7UCV96NW6		
Edgecombe	MAN4LX44AD17			Sampson	WRT9CSK1KJYS		
Foothills	NGTEF2MQ8LL4			Scotland	FNVTCUQGCHM5		
Forsyth	V6BGVQ67YPY5			Stanly	U86MZUYPL7C5		
Franklin	FFKTRQCNN143			Stokes	W41TRA3NUNS1		
Gaston	QKY9R8A8D5J6			Surry	FMWCTM24C9J8	\$ 330	\$ 8,130
Graham	L8MAVKQJTYN7			Swain	TAE3M92L4QR4		
Granv-Vance	MGQJKK22EJB3			Toe River	JUA6GAUQ9U1		
Greene	VCUSLD71N9U3			Transylvania	YLN4BFCJCP39		
Guilford	YBEQWGFJPMJ3			Union	LHMKBD4AGRJ5		
Halifax	MRL8MYNJJ3Y5			Wake	FTJ2WJPLWMJ3	\$ 930	\$ 20,655
Harnett	J8DCD9V41BX7			Warren	T1NAU5CNHSU5		
Haywood	DQHZEVAV95G5			Wayne	DACFHCLQKMS1		
Henderson	TGSAR81JLFQ5			Wilkes	M14KKHY2NNR3		
Hoke	C1GWSADARX51			Wilson	ME2DJHMYWG55		
Hyde	T2RSYN36NN64			Yadkin	PLCDT7JFA8B1		
Iredell	XTNRLKJLA4S9			Yancey	L98MCUHKC2J8		

DPH-Aid-To-Counties

For Fiscal Year: 25/26

Budgetary Estimate Number : 1

Activity 465	AA	133202 2B03720 20G0111001	Total Allocated	133202 2B03720 20G0111001	Total Allocated	133202 2B03720 20G0111001	Total Allocated	133202 2B03720 20G0111001	Total Allocated	Proposed Total	New Total
Service Period		06/01-09/30		10/01-05/31		06/02-09/30		10/02-05/31			
Payment Period		07/01-10/30		11/01-06/30		07/02-10/30		11/02-06/30			
01 Alamance		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
D1 Albemarle	* 1	0	\$2,000.00	170	\$4,250.00	0	\$105.00	130	\$195.00	300	6,850
02 Alexander		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
04 Anson		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
D2 Appalachian		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
07 Beaufort		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
09 Bladen		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
10 Brunswick		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
11 Buncombe		0	\$31,250.00	-62,500	\$62,500.00	0	\$1,485.00	-2,955	\$2,955.00	-65,455	32,735
12 Burke		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
13 Cabarrus		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
14 Caldwell		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
16 Carteret		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
17 Caswell		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
18 Catawba		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
19 Chatham		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
20 Cherokee		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
22 Clay		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
23 Cleveland	* 1	0	\$3,250.00	270	\$6,750.00	0	\$105.00	130	\$195.00	400	10,700
24 Columbus		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
25 Craven		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
26 Cumberland		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
28 Dare		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
29 Davidson		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
30 Davie		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
31 Duplin		0	\$1,750.00	-3,250	\$3,250.00	0	\$75.00	-150	\$150.00	-3,400	1,825
32 Durham		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
33 Edgecombe		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
D7 Foothills		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
34 Forsyth		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
35 Franklin		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
36 Gaston		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
38 Graham		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
D3 Gran-Vance		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
40 Greene		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
41 Guilford		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
42 Halifax		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
43 Harnett		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
44 Haywood		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
45 Henderson		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
47 Hoke		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
48 Hyde		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
49 Iredell		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
50 Jackson	* 1	0	\$1,750.00	130	\$3,250.00	0	\$75.00	100	\$150.00	230	5,455
51 Johnston	* 1	0	\$6,750.00	470	\$11,750.00	0	\$330.00	430	\$645.00	900	19,375
52 Jones	* 1	0	\$1,750.00	130	\$3,250.00	0	\$75.00	100	\$150.00	230	5,455
53 Lee	* 1	0	\$1,250.00	100	\$2,500.00	0	\$45.00	70	\$105.00	170	4,070
54 Lenoir		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
55 Lincoln		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
56 Macon	* 1	0	\$2,000.00	170	\$4,250.00	0	\$80.00	130	\$195.00	300	6,835

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Health Department: Budget Amendment (BNA#041)

Department: Health Department

Agenda Title: Budget Amendment (BNA#041)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Health_BNA_041_budget_drug_rebate_funds_to_offset_cost_of_tier_3-5.pdf	BNA 041

BUDGET ORDINANCE AMENDMENT

BNA # 041

TO BE SUBMITTED TO BOARD MEETING 2-3-2020

FROM: BUDGET OFFICER
THRU: FINANCE OFFICE
FOR DEPT: Health Department
DATE: January 27, 2026

SIGNATURES:

Truly Stylish
Finance Director
Signed by:
Tiffany Hansen
BT1C8A2A238BT-407
Department Manager

Explanation of Revisions: Budget drug rebate funds to offset cost of Tier 3-5 drugs in both Employee Health and Primary Care departments.

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY

COMMISSIONERS' MEETING ON _____
(Date)

Phyllis Nowlen, Clerk to the Board

RETURN TO COUNTY FINANCE OFFICE

cc: Personnel Batch # _____
cc: Purchasing By _____

CLE*SUPERVISOR.MTH.END.REPORT

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CLEVELAND COUNTY
Expenditures By Department
Report dates 07/01/2025 - thru - 01/31/2026

Account Number	Account Description	Budget	Debits	Credits	Year to Date	Encumbered & Requested	Budget Available	Percent Remain
		Adjusted 01/31/2026	01/01/2026 01/31/2026	01/01/2026 01/31/2026	07/01/2025 01/31/2026	As of 01/31/2026	01/31/2026	
012-550-4-310-00	FED GOVT GRANTS-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-550-4-410-00	LOCAL & OTHER GR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-550-4-465-00	ADMIN SERVICES A	109,772.40	0.00	0.00	0.00	0.00	109,772.40	100.00
012-550-4-510-00	DEPARTMENTAL FEE	10,000.00	0.00	0.00	-4,037.60	0.00	5,962.40	59.62
012-550-4-510-66	DEPARTMENTAL FEE	20,000.00	0.00	0.00	-11,260.87	0.00	8,739.13	43.70
012-550-4-510-67	PHARMACY FEES-PR	15,000.00	0.00	0.00	-6,659.72	0.00	8,340.28	55.60-1340
012-550-4-510-68	PHARMACY FEES-PR	20,000.00	0.00	0.00	-10,612.07	0.00	9,387.93	46.94
012-550-4-510-69	DEPARTMENTAL FEE	6,200.00	0.00	0.00	-2,643.32	0.00	3,556.68	57.37
012-550-4-510-70	Pharmacy Fees-Be	5,000.00	0.00	0.00	0.00	0.00	5,000.00	100.00
012-550-4-610-00	INSURANCE FEES-P	0.00	0.00	0.00	-135.83	0.00	-135.83	0.00
012-550-4-610-66	INSURANCE FEES-P	30,000.00	0.00	0.00	-14,481.74	0.00	15,518.26	51.73
012-550-4-610-67	PHCY INSURANCE F	0.00	0.00	0.00	-251.16	0.00	-251.16	0.00
012-550-4-610-68	PHCY INSURANCE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-550-4-610-69	INSURANCE FEES-B	0.00	0.00	0.00	-1,899.19	0.00	-1,899.19	0.00
012-550-4-650-00	MEDICARE-PRIMARY	1,000.00	0.00	0.00	25.00	0.00	1,025.00	102.50
012-550-4-650-66	MEDICARE-PRIMARY	10,000.00	0.00	0.00	-425.78	0.00	9,574.22	95.74
012-550-4-650-67	PHCY MEDICARE-PR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-550-4-650-68	PHCY MEDICARE-PR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-550-4-660-00	MEDICAID-PRIMARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-550-4-660-66	MEDICAID-PRIMARY	80,000.00	0.00	0.00	-66,101.02	0.00	13,898.98	17.37
012-550-4-660-67	PHCY MEDICAID-PR	1,200.00	0.00	0.00	-31.77	0.00	1,168.23	97.35
012-550-4-660-68	PHCY MEDICAID-PR	20,000.00	0.00	0.00	-29,540.63	0.00	-9,540.63	-47.70
012-550-4-660-69	MEDICAID-BEHAVIO	10,000.00	0.00	0.00	-5,396.24	0.00	4,603.76	46.04
012-550-4-660-99	MEDICAID-PRIOR Y	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100.00
012-550-4-990-01	BUD ACC ONLY-OTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-550-4-991-00	FUND BALANCE APP	173,968.00	0.00	0.00	0.00	0.00	173,968.00	100.00
PRIMARY CARE		612,140.40	0.00	0.00	-153,451.94	0.00	458,688.46	74.93
012-550-5-121-00	SALARIES/WAGES-R	205,113.00	0.00	0.00	104,872.27	0.00	100,240.73	48.87
012-550-5-131-00	SOCIAL SECURITY	12,717.10	0.00	0.00	6,385.30	0.00	6,331.80	49.79
012-550-5-132-00	RETIREMENT	27,894.90	0.00	0.00	14,721.09	0.00	13,173.81	47.23
012-550-5-133-00	HOSPITAL INSURAN	39,600.00	0.00	0.00	16,500.00	0.00	23,100.00	58.33
012-550-5-134-00	DENTAL INSURANCE	540.00	0.00	0.00	225.00	0.00	315.00	58.33
012-550-5-135-00	EMPLOYER 401K	11,833.00	0.00	0.00	6,142.26	0.00	5,690.74	48.09
012-550-5-136-00	MEDICARE TAXES	2,974.40	0.00	0.00	1,493.36	0.00	1,481.04	49.79
012-550-5-210-00	DEPARTMENTAL SUP	6,000.00	0.00	0.00	1,598.79	0.00	4,401.21	73.35
012-550-5-211-00	CONTROLLED PROPE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-550-5-230-00	MEDICINE & SUPPL	5,000.00	0.00	0.00	1,253.92	0.00	3,746.08	74.92
012-550-5-230-01	PRESCRIPTION DRU	165,000.00	0.00	0.00	133,970.43	0.00	31,029.57	18.81+1340
012-550-5-230-05	LAB SUPPLIES	51,984.00	0.00	0.00	11,791.34	0.00	40,192.66	77.32

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550.4.510.67 + 134,012
550.5.230.01 + 134,012

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CLEVELAND COUNTY
Expenditures By Department
Report dates 07/01/2025 - thru - 01/31/2026

Account Number	Account Description	Budget	Debits	Credits	Year to Date	Encumbered & Requested	Budget Available	Percent Remain	
		Adjusted 01/31/2026	01/01/2026 01/31/2026	01/01/2026 01/31/2026	07/01/2025 01/31/2026	As of 01/31/2026	01/31/2026		
013-660-4-465-00	ADMIN SERVICES A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
013-660-4-510-00	DEPARTMENTAL FEE	4,000.00	0.00	0.00	-1,548.00	0.00	2,452.00	61.30	
013-660-4-510-65	WELLNESS CLINICI	15,000.00	0.00	0.00	-5,164.00	0.00	9,836.00	65.57	
013-660-4-510-70	WELLNESS TIER-1	110,000.00	0.00	0.00	-49,899.79	0.00	60,100.21	54.64	
013-660-4-510-72	WELLNESS TIER-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
013-660-4-510-73	WELLNESS TIER-3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
013-660-4-510-77	WELLNESS TIER 4-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
013-660-4-510-78	WELLNESS TIER 5-	50,000.00	0.00	0.00	-384,012.50-	0.00	-334,012.50	-668.03+200.00	
013-660-4-610-70	INSURANCES FEES-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
013-660-4-660-12	MEDICAID-PHARMAC	0.00	0.00	0.00	-219.92	0.00	-219.92	0.00	
013-660-4-800-00	MISCELLANEOUS RE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
013-660-4-821-00	COLLECTION NSF C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
013-660-4-830-01	PAYMENT OVERS/SH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
013-660-4-980-10	CONTRIBUTIONS FR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
013-660-4-980-65	TRANSFERS FM HRA	2,358,831.82	0.00	0.00	0.00	0.00	2,358,831.82	100.00	
013-660-4-991-00	FUND BALANCE APP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<hr/>		<hr/>		<hr/>		<hr/>		<hr/>	
EMPLOYEE WELLNESS CENTER		2,537,831.82	0.00	0.00	-440,844.21	0.00	2,096,987.61	82.63	
<hr/>		<hr/>		<hr/>		<hr/>		<hr/>	
013-660-5-121-00	SALARIES/WAGES-R	660,429.00	0.00	0.00	313,789.27	0.00	346,639.73	52.49	
013-660-5-122-00	SALARIES/WAGES-P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
013-660-5-131-00	SOCIAL SECURITY	40,946.90	0.00	0.00	18,697.23	0.00	22,249.67	54.34	
013-660-5-132-00	RETIREMENT	89,818.60	0.00	0.00	44,619.60	0.00	45,199.00	50.32	
013-660-5-133-00	HOSPITAL INSURAN	79,200.00	0.00	0.00	33,000.00	0.00	46,200.00	58.33	
013-660-5-134-00	DENTAL INSURANCE	1,080.00	0.00	0.00	540.00	0.00	540.00	50.00	
013-660-5-135-00	EMPLOYER 401K	38,102.00	0.00	0.00	18,617.36	0.00	19,484.64	51.14	
013-660-5-136-00	MEDICARE TAXES	9,576.32	0.00	0.00	4,372.65	0.00	5,203.67	54.34	
013-660-5-210-00	DEPARTMENTAL SUP	5,000.00	0.00	0.00	1,006.58	0.00	3,993.42	79.87	
013-660-5-211-00	CONTROLLED PROPE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
013-660-5-211-01	CONTROL EQ-MAJOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
013-660-5-230-00	MEDICINE & SUPPL	5,000.00	0.00	0.00	4,641.79	0.00	358.21	7.16	
013-660-5-230-01	PRESCRIPTION DRUG	1,500,000.00	87,374.28	4,104.96	977,845.75	111,252.79	410,901.46	27.39+200.00	
013-660-5-230-03	TIER-2 PRESCRIPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
013-660-5-230-04	TIER-3 PRESCRIPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
013-660-5-230-05	LAB SUPPLIES	3,500.00	0.00	0.00	320.68	0.00	3,179.32	90.84	
013-660-5-230-06	TIER-4 PRESCRIPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
013-660-5-230-07	TIER-5 PRESCRIPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
013-660-5-231-00	PHARMACY FEES	40,000.00	0.00	0.00	30,248.48	0.00	9,751.52	24.38	
013-660-5-310-00	TRAVEL/TRAINING	3,000.00	0.00	0.00	199.00	0.00	2,801.00	93.37	
013-660-5-311-00	EDUCATION/CERTIF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
013-660-5-321-00	TELECOMMUNICATIO	2,500.00	0.00	0.00	1,412.94	900.00	187.06	7.48	

BA

13,660.4.510.78 + 200,000
 13,660.5.230.01 + 200,000

CLE*SUPERVISOR.MTH.RND.REPORT

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CLEVELAND COUNTY
Expenditures By Department

Account Number	Account Description	Budget Adjusted	Debits	Credits	Year to Date	Encumbered & Requested	Budget Available	Percent Remain
		01/31/2026	01/31/2026	01/31/2026	01/31/2026	As of 01/31/2026	01/31/2026	Percent Remain
013-660-5-322-00	POSTAGE	100.00	0.00	0.00	9.14	0.00	90.86	90.86
013-660-5-330-00	UTILITIES	6,000.00	0.00	0.00	2,000.00	0.00	4,000.00	66.67
013-660-5-340-00	MAINT BLDG/GROUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-370-00	ADVERTISING/PROM	1,000.00	0.00	0.00	168.64	0.00	831.36	83.14
013-660-5-410-00	RENTAL/LEASE EQU	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-420-00	CONTRACTED SERVI	40,000.00	0.00	0.00	20,147.75	17,072.28	2,779.97	6.95
013-660-5-421-00	MAINT CONTRACTS-	1,079.00	0.00	0.00	287.02	668.20	123.78	11.47
013-660-5-422-00	CONTRACTED LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-430-00	INSURANCE /BONDI	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
013-660-5-460-00	DUES/SUBSCRIPTIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-461-00	LICENSE/PERMIT/C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-490-00	PROFESSIONAL SER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-513-00	HOSPITAL/DOCTOR	8,000.00	0.00	0.00	1,500.00	3,500.00	3,000.00	37.50
013-660-5-560-00	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-581-00	AWARDS/APPRECIAT	500.00	0.00	0.00	0.00	0.00	500.00	100.00
013-660-5-910-00	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EMPLOYEE WELLNESS CENTER		2,537,831.82	87,374.28	4,104.96	1,476,423.88	133,393.27	928,014.67	36.57
Total EMPLOYEE WELLNESS CENTER		0.00	87,374.28	4,104.96	1,035,579.67	133,393.27	1,168,972.94	59.60

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CLEVELAND COUNTY
Expenditures By Department
Report dates 07/01/2025 - thru - 01/31/2026

Account Number	Account Description	Budget	Debits	Credits	Year to Date	Encumbered & Requested	Budget Available	Percent Remain
		Adjusted 01/31/2026	01/01/2026 01/31/2026	01/01/2026 01/31/2026	07/01/2025 01/31/2026	As of 01/31/2026	01/31/2026	
012-550-4-310-00	FED GOVT GRANTS-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-550-4-410-00	LOCAL & OTHER GR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-550-4-465-00	ADMIN SERVICES A	109,772.40	0.00	0.00	0.00	0.00	109,772.40	100.00
012-550-4-510-00	DEPARTMENTAL FEE	10,000.00	0.00	0.00	-4,037.60	0.00	5,962.40	59.62
012-550-4-510-66	DEPARTMENTAL FEE	20,000.00	0.00	0.00	-11,260.87	0.00	8,739.13	43.70
012-550-4-510-67	PHARMACY FEES-PR	15,000.00	0.00	0.00	-6,659.72	0.00	8,340.28	55.60-734D
012-550-4-510-68	PHARMACY FEES-PR	20,000.00	0.00	0.00	-10,612.07	0.00	9,387.93	46.94
012-550-4-510-69	DEPARTMENTAL FEE	6,200.00	0.00	0.00	-2,643.32	0.00	3,556.68	57.37
012-550-4-510-70	Pharmacy Fees-Be	5,000.00	0.00	0.00	0.00	0.00	5,000.00	100.00
012-550-4-610-00	INSURANCE FEES-P	0.00	0.00	0.00	-135.83	0.00	-135.83	0.00
012-550-4-610-66	INSURANCE FEES-P	30,000.00	0.00	0.00	-14,481.74	0.00	15,518.26	51.73
012-550-4-610-67	PHCY INSURANCE F	0.00	0.00	0.00	-251.16	0.00	-251.16	0.00
012-550-4-610-68	PHCY INSURANCE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-550-4-610-69	INSURANCE FEES-B	0.00	0.00	0.00	-1,899.19	0.00	-1,899.19	0.00
012-550-4-650-00	MEDICARE-PRIMARY	1,000.00	0.00	0.00	25.00	0.00	1,025.00	102.50
012-550-4-650-66	MEDICARE-PRIMARY	10,000.00	0.00	0.00	-425.78	0.00	9,574.22	95.74
012-550-4-650-67	PHCY MEDICARE-PR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-550-4-650-68	PHCY MEDICARE-PR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-550-4-660-00	MEDICAID-PRIMARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-550-4-660-66	MEDICAID-PRIMARY	80,000.00	0.00	0.00	-66,101.02	0.00	13,898.98	17.37
012-550-4-660-67	PHCY MEDICAID-PR	1,200.00	0.00	0.00	-31.77	0.00	1,168.23	97.35
012-550-4-660-68	PHCY MEDICAID-PR	20,000.00	0.00	0.00	-29,540.63	0.00	-9,540.63	-47.70
012-550-4-660-69	MEDICAID-BEHAVIO	10,000.00	0.00	0.00	-5,396.24	0.00	4,603.76	46.04
012-550-4-660-99	MEDICAID-PRIOR Y	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100.00
012-550-4-990-01	BUD ACC ONLY-OTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-550-4-991-00	FUND BALANCE APP	173,968.00	0.00	0.00	0.00	0.00	173,968.00	100.00
PRIMARY CARE		612,140.40	0.00	0.00	-153,451.94	0.00	458,688.46	74.93
012-550-5-121-00	SALARIES/WAGES-R	205,113.00	0.00	0.00	104,872.27	0.00	100,240.73	48.87
012-550-5-131-00	SOCIAL SECURITY	12,717.10	0.00	0.00	6,385.30	0.00	6,331.80	49.79
012-550-5-132-00	RETIREMENT	27,894.90	0.00	0.00	14,721.09	0.00	13,173.81	47.23
012-550-5-133-00	HOSPITAL INSURAN	39,600.00	0.00	0.00	16,500.00	0.00	23,100.00	58.33
012-550-5-134-00	DENTAL INSURANCE	540.00	0.00	0.00	225.00	0.00	315.00	58.33
012-550-5-135-00	EMPLOYER 401K	11,833.00	0.00	0.00	6,142.26	0.00	5,690.74	48.09
012-550-5-136-00	MEDICARE TAXES	2,974.40	0.00	0.00	1,493.36	0.00	1,481.04	49.79
012-550-5-210-00	DEPARTMENTAL SUP	6,000.00	0.00	0.00	1,598.79	0.00	4,401.21	73.35
012-550-5-211-00	CONTROLLED PROPE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-550-5-230-00	MEDICINE & SUPPL	5,000.00	0.00	0.00	1,253.92	0.00	3,746.08	74.92
012-550-5-230-01	PRESCRIPTION DRU	165,000.00	0.00	0.00	133,970.43	0.00	31,029.57	18.81+134C
012-550-5-230-05	LAB SUPPLIES	51,984.00	0.00	0.00	11,791.34	0.00	40,192.66	77.32

BA

550.4.510.67 + 134,012
 550.5.230.01 + 134,012

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CLEVELAND COUNTY
Expenditures By Department
Report dates 07/01/2025 - thru - 01/31/2026

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		01/31/2026	01/31/2026	01/31/2026	07/01/2025 As of 01/31/2026	01/31/2026	01/31/2026	
013-660-4-465-00	ADMIN SERVICES A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-4-510-00	DEPARTMENTAL FEE	4,000.00	0.00	0.00	-1,540.00	0.00	2,452.00	61.30
013-660-4-510-65	WELLNESS CLINICI	15,000.00	0.00	0.00	-5,164.00	0.00	9,836.00	65.57
013-660-4-510-70	WELLNESS TIER-1	110,000.00	0.00	0.00	-49,899.79	0.00	60,100.21	54.64
013-660-4-510-72	WELLNESS TIER-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-4-510-73	WELLNESS TIER-3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-4-510-77	WELLNESS TIER 4-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-4-510-78	WELLNESS TIER 5-	50,000.00	0.00	0.00	-384,012.50	0.00	-334,012.50	-668.03 +200.00
013-660-4-610-70	INSURANCES FEES-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-4-660-12	MEDICAID-PHARMAC	0.00	0.00	0.00	-219.92	0.00	-219.92	0.00
013-660-4-800-00	MISCELLANEOUS RE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-4-821-00	COLLECTION NSF C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-4-830-01	PAYMENT OVERS/SH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-4-980-10	CONTRIBUTIONS FR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-4-980-65	TRANSFERS FM HRA	2,358,831.82	0.00	0.00	0.00	0.00	2,358,831.82	100.00
013-660-4-991-00	FUND BALANCE APP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EMPLOYEE WELLNESS CENTER		2,537,831.82	0.00	0.00	-440,844.21	0.00	2,096,987.61	82.63
013-660-5-121-00	SALARIES/WAGES-R	660,429.00	0.00	0.00	313,789.27	0.00	346,639.73	52.49
013-660-5-122-00	SALARIES/WAGES-P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-131-00	SOCIAL SECURITY	40,946.90	0.00	0.00	18,697.23	0.00	22,249.67	54.34
013-660-5-132-00	RETIREMENT	89,818.60	0.00	0.00	44,619.60	0.00	45,199.00	50.32
013-660-5-133-00	HOSPITAL INSURAN	79,200.00	0.00	0.00	33,000.00	0.00	46,200.00	58.33
013-660-5-134-00	DENTAL INSURANCE	1,080.00	0.00	0.00	540.00	0.00	540.00	50.00
013-660-5-135-00	EMPLOYER 401K	38,102.00	0.00	0.00	18,617.36	0.00	19,484.64	51.14
013-660-5-136-00	MEDICARE TAXES	9,576.32	0.00	0.00	4,372.65	0.00	5,203.67	54.34
013-660-5-210-00	DEPARTMENTAL SUP	5,000.00	0.00	0.00	1,006.58	0.00	3,993.42	79.87
013-660-5-211-00	CONTROLLED PROPE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-211-01	CONTROL EQ-MAJOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-230-00	MEDICINE & SUPPL	5,000.00	0.00	0.00	4,641.79	0.00	358.21	7.16
013-660-5-230-01	PRESCRIPTION DRUG	1,500,000.00	87,374.28	4,104.96	977,845.75	111,252.79	410,901.46	27.39 +200.00
013-660-5-230-03	TIER-2 PRESCRIPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-230-04	TIER-3 PRESCRIPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-230-05	LAB SUPPLIES	3,500.00	0.00	0.00	320.68	0.00	3,179.32	90.84
013-660-5-230-06	TIER-4 PRESCRIPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-230-07	TIER-5 PRESCRIPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-231-00	PHARMACY FEES	40,000.00	0.00	0.00	30,248.48	0.00	9,751.52	24.38
013-660-5-310-00	TRAVEL/TRAINING	3,000.00	0.00	0.00	199.00	0.00	2,801.00	93.37
013-660-5-311-00	EDUCATION/CERTIF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-321-00	TELECOMMUNICATIO	2,500.00	0.00	0.00	1,412.94	900.00	187.06	7.48

BA

13,660.4.510.78 + 200,000
13,660.5.230.01 + 200,000

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CLEVELAND COUNTY
Expenditures By Department

Account Number	Account Description	Budget Adjusted	Debits	Credits	Year to Date	Encumbered & Requested	Budget Available	Percent Remain
		01/31/2026	01/31/2026	01/31/2026	01/31/2026	As of 01/31/2026	01/31/2026	Percent Remain
013-660-5-322-00	POSTAGE	100.00	0.00	0.00	9.14	0.00	90.86	90.86
013-660-5-330-00	UTILITIES	6,000.00	0.00	0.00	2,000.00	0.00	4,000.00	66.67
013-660-5-340-00	MAINT BLDG/GROUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-370-00	ADVERTISING/PROM	1,000.00	0.00	0.00	168.54	0.00	831.36	83.14
013-660-5-410-00	RENTAL/LEASE EQU	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-420-00	CONTRACTED SERVI	40,000.00	0.00	0.00	20,147.75	17,072.28	2,779.97	6.95
013-660-5-421-00	MAINT CONTRACTS-	1,079.00	0.00	0.00	287.02	668.20	123.78	11.47
013-660-5-422-00	CONTRACTED LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-430-00	INSURANCE /BONDI	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
013-660-5-460-00	DUES/SUBSCRIPTIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-461-00	LICENSE/PERMIT/C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-490-00	PROFESSIONAL SER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-513-00	HOSPITAL/DOCTOR	8,000.00	0.00	0.00	1,500.00	3,500.00	3,000.00	37.50
013-660-5-560-00	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-581-00	AWARDS/APPRECIAT	500.00	0.00	0.00	0.00	0.00	500.00	100.00
013-660-5-910-00	CAPITAL EQUIPMEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EMPLOYEE WELLNESS CENTER		2,537,831.82	87,374.28	4,104.96	1,476,423.88	133,393.27	928,014.67	36.57
Total EMPLOYEE WELLNESS CENTER		0.00	87,374.28	4,104.96	1,035,579.67	133,393.27	1,168,972.94	59.60



Cleveland County
NORTH CAROLINA

MEMORANDUM

TO: Cleveland County Consolidated Human Services Board
FROM: Tiffany Hansen, Assistant County Manager-CHSA
DATE: 1/7/2026
SUBJECT: Budget Amendments

ITEM NUMBER ONE

The North Carolina Department of Health and Human Services, Cancer Prevention and Control Branch, has allocated an additional \$400 for the CVD WISEWOMAN Activity. This increase is due to updated reimbursement rates, including an increase from \$250 to \$260 per CVD screening and an increase from \$15 to \$25 for each second and third HBSS session, effective December 1, 2025, through May 30, 2026. We request permission to budget these funds in the Adult Health Department (533) to support contracted services for this program.

ITEM NUMBER TWO

The Cleveland County Health Department has received \$334,012 in Prescription Drug rebate funds. We request permission to budget \$200,000 of these funds in the Employee Wellness Center (660) department and the remaining \$134,012 in the Primary Care (550) department. These funds will be used to offset the cost of Tier 3-5 prescription drugs for these two programs.

We appreciate your consideration of this matter.

TH/lm/

Public Health Center

200 SOUTH POST ROAD • SHELBY NC 28152
PHONE 980.484.5100 • FAX 980.484.5118

**Cleveland County
Consolidated Human Services Board
January 13, 2026**

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North Carolina
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was any help for those that had referrals to Charlotte that needed transportation. Victoria explained that most of the clients do have Medicaid and will receive Medicaid transportation. Mr. Miller asked if we have patients that have had IVF. Victoria answered that we typically do not have those patients in our practice as this is usually through a private provider. Sara asked what the time limit is for Pregnancy Medicaid and Victoria answered that they have a year after delivery. Maggie asked if we do post-partum visits. Victoria answered that we do those visits in our family planning clinic. She also asked if we keep track of the percentage of people that come in for those visits following delivery. Victoria said we do not keep track of those but do encourage them to come in for those visits in our family planning clinic.

ORGANIZATIONAL CHART REVIEW:

Chair Karner introduced Tiffany Hansen to present the Organizational Chart Review. Tiffany explained that, since the agencies have consolidated, she wanted everyone to have a better perspective on the organizational charts for the Health Department, DSS, and the Consolidated agency. Copies of the organizational charts were emailed to all board members ahead of the meeting. She noted that she would not go into great detail as they are pretty self-explanatory but invited anyone with questions to reach out to her.

BUDGET AMENDMENTS:

ITEM NUMBER ONE:

The North Carolina Department of Health and Human Services, Cancer Prevention and Control Branch, has allocated an additional \$400 for the CVD Wisewoman Activity. This increase is due to updated reimbursement rates, including an increase from \$250 to \$260 per CVD screening and an increase from \$15 to \$25 for each second and third HBSS session, effective December 1, 2025, through May 30, 2026. We request permission to budget these funds in the Adult Health Department (533) to support contracted services for this program.

ITEM NUMBER TWO:

The Cleveland County Health Department has received \$334,012 in Prescription Drug rebate funds. We request permission to budget \$200,000 of these funds in the Employee Wellness Center (660) department and the remaining \$134,012 in the Primary Care (550) department. These funds will be used to offset the cost of Tier 3-5 prescription drugs for these two programs.

Motion: A motion to recommend the proposed budget amendments to the Board of Commissioners was made by Mr. Miller and a second was made by Allison Gragg. The motion carried unanimously.

MISCELLANEOUS:

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**Shelby
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Chair Karner asked if there was any additional business to discuss. There was no additional business to discuss.

ADJOURN: 7:29 PM

There being no further business, Chair Karner called for a motion to adjourn.

Motion: Mr. Miller moved, with a second by Marty Hamrick, that the Cleveland County Consolidated Human Services Board meeting be adjourned. The motion carried unanimously.

RESPECTFULLY SUBMITTED,

Tiffany Hansen, Secretary
Cleveland County Consolidated Human Services Agency

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Board of Elections: Budget Amendment (BNA#042)

Department: Board of Elections

Agenda Title: Budget Amendment (BNA#042)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

	File Name	Description
<input type="checkbox"/>	BNA_042_BOE_additional_funds_needed.pdf	BNA 042



BUDGET CHANGE FORM

Keystone #: _____

BNA#: 042

CO#: Date Entered into Keystone: 01/27/2026

Budget Change

Type: Amendment (new budget)

Date Of Request: 01/27/2026 **Requester Email:** philip.steffen@clevelandcountync.gov

Requesting Department: 413

Reason for Request: Board of Elections renovation Furniture, Signs, and Blinds.

Total Amount Revenue Increase and Expense Increase: \$46,000.00 to each General Fund and BOE project Fund

Remaining items needed to complete project. Furniture \$27,000. Signage \$14,000. Interior finishing \$6,000.

Signatures

<u>Department</u>		<u>Finance</u>	<u>County</u>
<u>Head</u>	Budget Analyst Signature	<u>Officer</u>	<u>Manager</u>
<u>Signature</u>		<u>Signature</u>	<u>Signature</u>
			

I am Bishop

01/27/2026

Clerk to the Board

The above amendment has been approved and recorded in the minutes of the County Commissioners' meeting on

**Forms & Supply, Inc.****Office:** 6410 Orr Road, Charlotte, NC 28213**Remit To:** Dept 720119, Box 1335, Charlotte, NC 28201**Phone:** 704-598-8971**OFFICE FURNITURE QUOTE**

DATE	QUOTE #
01/22/26	31799D
SALES REP	PAYMENT TERMS
Todd Ware (208)	Net 10

BILL TO:
IF NEED TO MAIL OUT INVOICE CLEVELAND COUNTY P.O. BOX 1210 SHELBY, NC 28151-1210 Account #: 4844840

CUSTOMER PURCHASE ORDER
PROJECT INFORMATION

FINAL LOCATION:
IF NEED TO MAIL OUT INVOICE # 418 NEW Board of Elections Address CLEVELAND COUNTY 827 W Marion St Shelby, NC 28150-5062

ITEM #	QTY	PRODUCT	UNIT PRICE	EXT. PRICE
--------	-----	---------	------------	------------

110 HALLWAY

1	110 HALLWAY			
2	2.00	HON H895 .L \$(P1) .P Brigade 800 Series Lat File 5 Drawer .L = Standard Random Key Lock (Lock Opts) \$(P1) = P1 Paint Opts (Select Paint Color) .P = Black (Select Grade 1 Paint) -- TAG/LOCATION: 800 ST LAT,110 HALLWAY,18x42x64 -- CONTRACT: NC State Contract # 5610A	\$ 1,291.15	\$ 2,582.30

110 HALLWAY Subtotal: \$ 2,582.30**112 OFFICE**

3	112 OFFICE			
4	1.00	HON H10502 \$(L1STD) .PINC 10500 Series Floorstd Full Ht Ped B/B/F 15-5/8W x 22-3/4D \$(L1STD) = Grd L1 Standard Laminates (Select Laminate) .PINC = Pinnacle (Select Grade 1 Laminate Finish) -- TAG/LOCATION: 10500 SER,112 OFFICE,BBF -- CONTRACT: NC State Contract # 5610A	\$ 361.53	\$ 361.53
5	1.00	HON H10504 \$(L1STD) .PINC 10500 Series Floorstd Full Ht Ped F/F 15-5/8W x 22-3/4D \$(L1STD) = Grd L1 Standard Laminates (Select Laminate) .PINC = Pinnacle (Select Grade 1 Laminate Finish) -- TAG/LOCATION: 10500 SER,112 OFFICE,FF -- CONTRACT: NC State Contract # 5610A	\$ 361.53	\$ 361.53

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01/22/26	31799D
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Todd Ware (208)	Net 10

ITEM #	QTY	PRODUCT	UNIT PRICE	EXT. PRICE
6	1.00	HON H10534K \$(L1STD) .PINC PINC 10500 Series 72x37 1/8 Stack-On Storage 4-Dr Locking ETA \$(L1STD) = Grd L1 Standard Laminates (Select Top Laminate Color) .PINC = Pinnacle (Select Top Laminate Color) PINC = Pinnacle (Select Chassis Laminate Color) -- TAG/LOCATION: 10500 SER,112 OFFICE,14x72x37 -- CONTRACT: NC State Contract # 5610A	\$ 576.81	\$ 576.81
7	1.00	HON H10561X \$(L1STD) .PINC PINC 10500 Series Return Shell 29-1/2H x 48W x 24D \$(L1STD) = Grd L1 Standard Laminates (Select Top Laminate Color) .PINC = Pinnacle (Select Top Laminate Color) PINC = Pinnacle (Select Chassis Laminate Color) -- TAG/LOCATION: 10500 SER,112 OFFICE,24/48 -- CONTRACT: NC State Contract # 5610A	\$ 276.51	\$ 276.51
8	1.00	HON H105856 \$(L1STD) .PINC 10500 Series Back enclosure for 72"W Stack on Storage \$(L1STD) = Grd L1 Standard Laminates (Select Laminate) .PINC = Pinnacle (Select Grade 1 Laminate Finish) -- TAG/LOCATION: 10500 SER,112 OFFICE,BACK(72) -- CONTRACT: NC State Contract # 5610A	\$ 126.36	\$ 126.36
9	1.00	HON H10592 \$(L1STD) .PINC PINC 10500 Series Desk Shell 72W x 30D x 29-1/2H \$(L1STD) = Grd L1 Standard Laminates (Select Top Laminate Color) .PINC = Pinnacle (Select Top Laminate Color) PINC = Pinnacle (Select Chassis Laminate Color) -- TAG/LOCATION: 10500 SER,112 OFFICE,30/72 -- CONTRACT: NC State Contract # 5610A	\$ 402.48	\$ 402.48
10	1.00	HON H1522 \$(L1STD) .PINC Wood Center Drawer 22W x 15-3/8D \$(L1STD) = Grd L1 Standard Laminates (Select Laminate) .PINC = Pinnacle (Select Grade 1 Laminate Finish) -- TAG/LOCATION: LAM CTR DR,112 OFFICE,CD -- CONTRACT: NC State Contract # 5610A	\$ 94.46	\$ 94.46
11	1.00	HON H90056 \$(A) .APN 23 10500 Series Tckbd for 72"W Stack on Strg Bck Enclosure \$(A) = Grd A Fab (Fabric Selection)	\$ 202.47	\$ 202.47

**Forms & Supply, Inc.****Office:** 6410 Orr Road, Charlotte, NC 28213**Remit To:** Dept 720119, Box 1335, Charlotte, NC 28201**Phone:** 704-598-8971**OFFICE FURNITURE QUOTE**

DATE	QUOTE #
01/22/26	31799D
SALES REP	PAYMENT TERMS
Todd Ware (208)	Net 10

ITEM #	QTY	PRODUCT	UNIT PRICE	EXT. PRICE
.APN = Appoint (Grd A Fab) 23 = Espresso (Select Appoint Fabric Color) -- TAG/LOCATION: LAM ACC,112 OFFICE,TB(72) -- CONTRACT: NC State Contract # 5610A				
12	1.00	HON HMASD .BLK Dual Dynamic Monitor Arm .BLK = Black (Select Paint) -- TAG/LOCATION: OPTNL ACC,112 OFFICE,MA -- CONTRACT: NC State Contract # 5610A	\$ 394.32	\$ 394.32
13	2.00	HON HPACSM .BLK Sliding mount for monitor arm .BLK = Black (Select Paint) -- TAG/LOCATION: OPTNL ACC,112 OFFICE,SM -- CONTRACT: NC State Contract # 5610A	\$ 85.25	\$ 170.50

112 OFFICE Subtotal: \$ 2,966.97**114 OFFICE**

14	114 OFFICE			
15	1.00	HON H10502 \$(L1STD) .PINC 10500 Series Floorstd Full Ht Ped B/B/F 15-5/8W x 22-3/4D \$(L1STD) = Grd L1 Standard Laminates (Select Laminate) .PINC = Pinnacle (Select Grade 1 Laminate Finish) -- TAG/LOCATION: 10500 SER,114 OFFICE,BBF -- CONTRACT: NC State Contract # 5610A	\$ 361.53	\$ 361.53
16	1.00	HON H10504 \$(L1STD) .PINC 10500 Series Floorstdning Full Ht Ped F/F 15-5/8W x 22-3/4D \$(L1STD) = Grd L1 Standard Laminates (Select Laminate) .PINC = Pinnacle (Select Grade 1 Laminate Finish) -- TAG/LOCATION: 10500 SER,114 OFFICE,FF -- CONTRACT: NC State Contract # 5610A	\$ 361.53	\$ 361.53
17	1.00	HON H10534K \$(L1STD) .PINC PINC 10500 Series72x37 1/8 Stack-On Storage 4-Dr Locking ETA \$(L1STD) = Grd L1 Standard Laminates (Select Top Laminate Color)	\$ 576.81	\$ 576.81

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DATE	QUOTE #
01/22/26	31799D
SALES REP	PAYMENT TERMS
Todd Ware (208)	Net 10

ITEM #	QTY	PRODUCT	UNIT PRICE	EXT. PRICE
		.PINC = Pinnacle (Select Top Laminate Color) PINC = Pinnacle (Select Chassis Laminate Color) -- TAG/LOCATION: 10500 SER,114 OFFICE,14x72x37 -- CONTRACT: NC State Contract # 5610A		
18	1.00	HON H10561X \$(L1STD) .PINC PINC 10500 Series Return Shell 29-1/2H x 48W x 24D \$(L1STD) = Grd L1 Standard Laminates (Select Top Laminate Color) .PINC = Pinnacle (Select Top Laminate Color) PINC = Pinnacle (Select Chassis Laminate Color) -- TAG/LOCATION: 10500 SER,114 OFFICE,24/48 -- CONTRACT: NC State Contract # 5610A	\$ 276.51	\$ 276.51
19	1.00	HON H105856 \$(L1STD) .PINC 10500 Series Back enclosure for 72"W Stack on Storage \$(L1STD) = Grd L1 Standard Laminates (Select Laminate) .PINC = Pinnacle (Select Grade 1 Laminate Finish) -- TAG/LOCATION: 10500 SER,114 OFFICE,BACK(72) -- CONTRACT: NC State Contract # 5610A	\$ 126.36	\$ 126.36
20	1.00	HON H10592 \$(L1STD) .PINC PINC 10500 Series Desk Shell 72W x 30D x 29-1/2H \$(L1STD) = Grd L1 Standard Laminates (Select Top Laminate Color) .PINC = Pinnacle (Select Top Laminate Color) PINC = Pinnacle (Select Chassis Laminate Color) -- TAG/LOCATION: 10500 SER,114 OFFICE,30/72 -- CONTRACT: NC State Contract # 5610A	\$ 402.48	\$ 402.48
21	1.00	HON H1522 \$(L1STD) .PINC Wood Center Drawer 22W x 15-3/8D \$(L1STD) = Grd L1 Standard Laminates (Select Laminate) .PINC = Pinnacle (Select Grade 1 Laminate Finish) -- TAG/LOCATION: LAM CTR DR,114 OFFICE,CD -- CONTRACT: NC State Contract # 5610A	\$ 94.46	\$ 94.46
22	1.00	HON H90056 \$(A) .APN 23 10500 Series Tckbd for 72"W Stack on Strg Bck Enclosure \$(A) = Grd A Fab (Fabric Selection) .APN = Appoint (Grd A Fab) 23 = Espresso (Select Appoint Fabric Color) -- TAG/LOCATION: LAM ACC,114 OFFICE,TB(72) -- CONTRACT: NC State Contract # 5610A	\$ 202.47	\$ 202.47

**Forms & Supply, Inc.****Office:** 6410 Orr Road, Charlotte, NC 28213**Remit To:** Dept 720119, Box 1335, Charlotte, NC 28201**Phone:** 704-598-8971**OFFICE FURNITURE QUOTE**

DATE	QUOTE #
01/22/26	31799D
SALES REP	PAYMENT TERMS
Todd Ware (208)	Net 10

ITEM #	QTY	PRODUCT	UNIT PRICE	EXT. PRICE
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23	2.00	HON HFSC183640R .X \$(P1) .P Flagship Stg Cab 39 1/8Hx36Wx18D R Pulls-2 Adj Shlf .X = OMT Core to Order Key Alike (Lock/Omt Opt) \$(P1) = P1 Paint Opt (Select Paint Color) .P = Black (Select Grade 1 Paint) -- TAG/LOCATION: FLGSHP SC,114 OFFICE,36/3 -- CONTRACT: NC State Contract # 5610A	\$ 665.76	\$ 1,331.52
24	1.00	HON HMASD .BLK Dual Dynamic Monitor Arm .BLK = Black (Select Paint) -- TAG/LOCATION: OPTNL ACC,114 OFFICE,MA -- CONTRACT: NC State Contract # 5610A	\$ 394.32	\$ 394.32
25	2.00	HON HPACSM .BLK Sliding mount for monitor arm .BLK = Black (Select Paint) -- TAG/LOCATION: OPTNL ACC,114 OFFICE,SM -- CONTRACT: NC State Contract # 5610A	\$ 85.25	\$ 170.50
26	1.00	HON HWR1872PN \$(L1STD) .PINC .PINC Systems Rectangle Worksurface 18Dx72W Edgeban \$(L1STD) = Grd L1 Standard Laminates (Select Laminate) .PINC = Pinnacle (Select Grade 1 Laminate Finish) .PINC = Pinnacle (Select Edgeband Color) -- TAG/LOCATION: SYS WKSF,114 OFFICE,18/72 -- CONTRACT: NC State Contract # 5610A	\$ 224.04	\$ 224.04

114 OFFICE Subtotal: \$ 4,522.53**123 TRAINING ROOM**

27	123 TRAINING ROOM
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28	2.00	HON HTMC304272 .N \$(L1STD) .PINC .PINC .C \$(P1) .P Preside 42x72 Seated Mobile Collab Tbl .N = No Grommets (Select Grommet) \$(L1STD) = Grd L1 Standard Laminates (Laminate Top Selection)	\$ 999.57	\$ 1,999.14
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**Forms & Supply, Inc.****Office:** 6410 Orr Road, Charlotte, NC 28213**Remit To:** Dept 720119, Box 1335, Charlotte, NC 28201**Phone:** 704-598-8971**OFFICE FURNITURE QUOTE**

DATE	QUOTE #
01/22/26	31799D
SALES REP	PAYMENT TERMS
Todd Ware (208)	Net 10

ITEM #	QTY	PRODUCT	UNIT PRICE	EXT. PRICE
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.PINC = Pinnacle (Select Grade 1 Laminate Finish)
 .PINC = Pinnacle (Select Edgeband Color)
 .C = Caster (Select Caster/Glide Option)
 \$(P1) = P1 Paint Opts (Paint Selection)
 .P = Black (Select Grade 1 Paint)
 -- TAG/LOCATION: PRESIDE LM,123 TRAINING ROOM,72/42/30H
 -- CONTRACT: NC State Contract # 5610A

123 TRAINING ROOM Subtotal: \$ 1,999.14**124 ONE STOP VOTTING**

29 124 ONE STOP VOTTING

30 1.00 HON \$ 1,090.05 \$ 1,090.05
 HTLCRED42S \$(L1STD) .PINC .PINC \$(L1STD) .PINC .G .N \$(L1STD) .PINC
 Preside 20x42 36H Hospitality Credenza w/Shelf
 \$(L1STD) = Grd L1 Standard Laminates (Laminate Top Selection)
 .PINC = Pinnacle (Select Grade 1 Laminate Finish)
 .PINC = Pinnacle (Select Edgeband Color)
 \$(L1STD) = Grd L1 Standard Laminates (Laminate Chassis Selection)
 .PINC = Pinnacle (Select Grade 1 Laminate Finish)
 .G = Loop Black (Select Pull)
 .N = No Cutout (Back Cutout Selection)
 \$(L1STD) = Grd L1 Standard Laminates (Laminate Shelf Selection)
 .PINC = Pinnacle (Select Grade 1 Laminate Finish)
 -- TAG/LOCATION: PRESIDE LM,124 ONE STOP VOTTING,20x42
 -- CONTRACT: NC State Contract # 5610A

31 1.00 HON \$ 789.36 \$ 789.36
 HTLLECTA \$(L1STD) .PINC .G
 Preside Laminate Lectern
 \$(L1STD) = Grd L1 Standard Laminates (Select Laminate Finish)
 .PINC = Pinnacle (Select Grade 1 Laminate Finish)
 .G = Loop Black (Select Pull)
 -- TAG/LOCATION: Preside LM,124 ONE STOP VOTTING,HTLLECTA
 -- CONTRACT: NC State Contract # 5610A

124 ONE STOP VOTTING Subtotal: \$ 1,879.41**Keys**

32 Keys

**Forms & Supply, Inc.****Office:** 6410 Orr Road, Charlotte, NC 28213**Remit To:** Dept 720119, Box 1335, Charlotte, NC 28201**Phone:** 704-598-8971**OFFICE FURNITURE QUOTE**

DATE	QUOTE #
01/22/26	31799D
SALES REP	PAYMENT TERMS
Todd Ware (208)	Net 10

ITEM #	QTY	PRODUCT	UNIT PRICE	EXT. PRICE
33	2.00	HON HF22 Master Key (One Key) -- TAG/LOCATION: HON ACCESS,Keys,Keys -- CONTRACT: NC State Contract # 5610A	\$ 19.53	\$ 39.06
34	3.00	HON HF23B .X101E Black Removable Lock Core Kit .X101E = 101E (Select Key Number) -- TAG/LOCATION: LAM ACC,Keys,Keys -- CONTRACT: NC State Contract # 5610A	\$ 22.75	\$ 68.25
35	4.00	HON HF23B .X102E Black Removable Lock Core Kit .X102E = 102E (Select Key Number) -- TAG/LOCATION: LAM ACC,Keys,Keys -- CONTRACT: NC State Contract # 5610A	\$ 22.75	\$ 91.00
36	2.00	HON HF23B .X103E Black Removable Lock Core Kit .X103E = 103E (Select Key Number) -- TAG/LOCATION: LAM ACC,Keys,Keys -- CONTRACT: NC State Contract # 5610A	\$ 22.75	\$ 45.50
37	2.00	HON HF27B .X101E Black Removable Lock Core Kit .X101E = 101E (Select Key Number) -- TAG/LOCATION: LAM ACC,Keys,Keys -- CONTRACT: NC State Contract # 5610A	\$ 22.75	\$ 45.50
38	2.00	HON HF27B .X102E Black Removable Lock Core Kit .X102E = 102E (Select Key Number) -- TAG/LOCATION: LAM ACC,Keys,Keys -- CONTRACT: NC State Contract # 5610A	\$ 22.75	\$ 45.50
39	1.00	HON H2091 .H \$(1) .CU 49 .T Pillowssoft 2090 Exec High-Back Swivel Tilt Arms	\$ 410.28	\$ 410.28

Keys Subtotal: \$ 334.81

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DATE	QUOTE #
01/22/26	31799D
SALES REP	PAYMENT TERMS
Todd Ware (208)	Net 10

ITEM #	QTY	PRODUCT	UNIT PRICE	EXT. PRICE
.H = Select Caster Option: Hard (Standard) \$(1) = Select Upholstery: Grade 1 Uph .CU = Grade 1 Fab: Centurion 49 = Centurion: Espresso .T = Frame Color Selection: Black -- TAG/LOCATION: Boardroom -- CONTRACT: NC State Contract # 5610A				
40	3.00	HON H105690 \$(L1STD) .PINC PINC 10500 Series 36Wx24Dx29-1/2H Lateral File Two-Drawer \$(L1STD) = Select Top Laminate Color: Grd L1 Standard Laminates .PINC = Select Top Laminate Color: Pinnacle PINC = Select Chassis Laminate Color: Pinnacle -- TAG/LOCATION: TBD -- CONTRACT: NC State Contract # 5610A	\$ 539.37	\$ 1,618.11
41	2.00	HON H105292 \$(L1STD) .PINC PINC 1050 Series Bookcase Hutch 36"W x 37-1/8"H \$(L1STD) = Select Top Laminate Color: Grd L1 Standard Laminates .PINC = Select Top Laminate Color: Pinnacle PINC = Select Chassis Laminate Color: Pinnacle -- TAG/LOCATION: TBD -- CONTRACT: NC State Contract # 5610A	\$ 301.47	\$ 602.94
42	6.00	HON HIWMM .Y2 .A .S .IM \$(1) .CU 49 .BL .SB .T Ignition 2 Task Mid-back .Y2 = Control Type: Advanced Synchro-Tilt SeatSldr .A = Select Arm Type: Height and Width Adj. Arm .S = Select Caster/Glide Option: Black All-Surface Caster .IM = Select Mesh Color: 4-Way Black \$(1) = Select Upholstery: Grade 1 Uph .CU = Grade 1 Fab: Centurion 49 = Centurion: Espresso .BL = Select Lumbar: Black Adjustable Lumbar .SB = Select Base: Standard Base .T = Select Frame Color: Black -- TAG/LOCATION: Clifton Philbeck -- CONTRACT: NC State Contract # 5610A	\$ 391.56	\$ 2,349.36
43	6.00	HON HIGS6 .F .E .U \$(1) .CU 49 .T Ignition Guest/Multi-Purpose Chair Four-Leg Stacking .F = Select Arm Type: Fixed .E = Select Caster/Glide Option: Nylon Glide	\$ 247.65	\$ 1,485.90

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DATE	QUOTE #
01/22/26	31799D
SALES REP	PAYMENT TERMS
Todd Ware (208)	Net 10

ITEM #	QTY	PRODUCT	UNIT PRICE	EXT. PRICE
		.U = Select Back: Upholstered \$(1) = Select Upholstery: Grade 1 Uph .CU = Grade 1 Fab: Centurion 49 = Centurion: Espresso .T = Select Frame Color: Black -- CONTRACT: NC State Contract # 5610A		

.U = Select Back: Upholstered
\$(1) = Select Upholstery: Grade 1 Uph
.CU = Grade 1 Fab: Centurion
49 = Centurion: Espresso
.T = Select Frame Color: Black
-- CONTRACT: NC State Contract # 5610A

X Date
Title
CLEVELAND COUNTY

SUBTOTAL	\$20,751.75
FREIGHT	\$0.00
DELIVERY/SET-UP	\$4,469.62
SALES TAX (6.75%)	\$1,702.44
TOTAL	\$26,923.81

DEPOSIT REQUESTED \$0.00

BALANCE	\$26,923.81
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Effective 01/01/26: A 3% fee applies to credit card payments on invoices over \$1,000. This fee does not apply to prepaid invoices, ACH/check payments, or where prohibited by law or contract. If you choose this option, \$807.71 will be added to the total.

FURNITURE AGREEMENT TERMS & CONDITIONS

ACCEPTANCE

The Customer agrees to purchase the merchandise described in the above quote in accordance with all items therein described. Merchandise remains the property of FSloffice until paid in-full. All quoted prices are firm for a period of thirty (30) days from the date of the proposal. Prices include local delivery. All additional charges such as freight, installation, labor etc... will be listed separately. Labor and installation will be taxed per state tax laws, such taxes will be added to the invoice at the time of billing. Customers who are exempt from taxes shall provide FSloffice a current Certificate of Exemption at time of purchase and execution of this agreement.

CHANGES, CANCELLATIONS & RETURNS

This agreement to proceed with the order is binding. Any subsequent changes are subject to our ability to conform and are dependent upon factory approval. Changes in quantity or specifications are subject to approval by FSloffice and Manufacturer. All request for changes in quantity or specification must be delivered to FSloffice in writing. All items that are ordered specifically for the Customer and are not FSloffice's normal inventory may not be subject to cancellation or return once put into production by the manufacturer. All request for such cancellations or returns must be in writing and are subject to approval by FSloffice. A restocking charge of thirty-five (35%) or a minimum of \$75.00 will be imposed for all approved items at FSloffice's discretion.

DELIVERY & INSTALLATION

In the event that delivery and/or installation are required as a part of the proposal, the following provisions apply:

Condition of job site: The job site shall be clean and free of debris prior to installation.

Job site services: Electric current, heat, hoisting, and/or elevator will be furnished without charge to FSloffice. Adequate facilities for off-loading, staging, moving, and handling of merchandise shall be provided.

Delivery hours: Delivery and Installation will be made during normal business hours. Additional labor cost resulting from overtime work performed at the Customer's request, after authorization by FSloffice, shall be passed on to the Customer.

Erection & Assembly: FSloffice's ability to erect or assemble furniture shipped knock-down, or to permanently attach, affix or bolt-in-place moveable furniture is dependent upon jurisdiction agreements between trade unions at the job site.

Design and Installation service: Customer shall sign off on final drawings prior to order being entered. Installation service shall include initial placement of furniture at the designed location in accordance with the plan specifications and final drawings.

Protection of delivered goods: Furnishings delivered and brought onto job site shall be inspected and conditionally accepted by the Customer. At time of initial delivery the responsibility for the security and safeguarding of delivered furnishings shall at that time pass to the Customer.

Acceptance of delivery: Constitutes acceptance of the merchandise as delivered and FSIOffice's ratification of the terms of the agreement.

TERMS OF PAYMENT

FSIOffice reserves the right to accept credit cards as a form of payment. *A 3% fee applies to credit card payments on invoices over \$1,000. This fee does not apply to prepaid invoices, ACH/check payments, or where prohibited by law or contract.* All orders are net ten (10) days from completion/punch list acceptance. Orders may require a deposit of fifty percent (50%) down at time of order and remain the property of FSIOffice until order is paid in full. In such cases as short shipment, damaged merchandise or manufacturer error, payment on those items may be withheld until replacement items have been delivered. In the event that construction delays or other causes, not within FSIOffice's control, which force postponement of the installation, Seller will store the furnishings until installation can resume.

Storage charges may apply. **GENERAL LIABILITY**

No liability shall accrue against the Seller as a result of any breach of these Terms & Conditions resulting from any strike, lock-out, work stoppage, accident, Act of God, or other delay beyond the Seller's control. Terms & Conditions set forth herein may be altered only upon written approval of both Customer and FSIOffice. By acceptance of this agreement, Buyer acknowledges receipt of a duly executed duplicate of this agreement.

Acceptance of Proposal:

Customer Signature: _____ Date: _____

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

**Request to Set a Public Hearing on Tuesday, March 17, 2026, for Planning Case 16-02
Request to Rezone 132, 136, and 140 Jim Patterson Road from General Business-
Conditional Use (GB-CU) to General Business-Conditional Use (GB-CU) to Develop a
Recreational Vehicle Park**

Department: Planning Department

Agenda Title: Request to Set a Public Hearing on Tuesday, March 17, 2026, for Planning Case 16-02 Request to Rezone 132, 136, and 140 Jim Patterson Road from General Business-Conditional Use (GB-CU) to General Business-Conditional Use (GB-CU) to Develop a Recreational Vehicle Park

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> 26-02_1_Staff_Report_BOCA_Set_Hearing.pdf	16-02 Staff Report
<input type="checkbox"/> 26-02_Zoning_Map.pdf	16-02 Map
<input type="checkbox"/> 26-02_Site_Plan.pdf	16-02 Site Plan

STAFF REPORT

To: Board of Commissioners
From: Chris Martin, Planning Director
Date: February 3rd, 2026
Subject: Case 26-02 Rezoning GB-CU to GB-CU for a RV park at 132, 136, and 140 Jim Patterson Road.
Parcel(s): 10559, 10558, and 10557

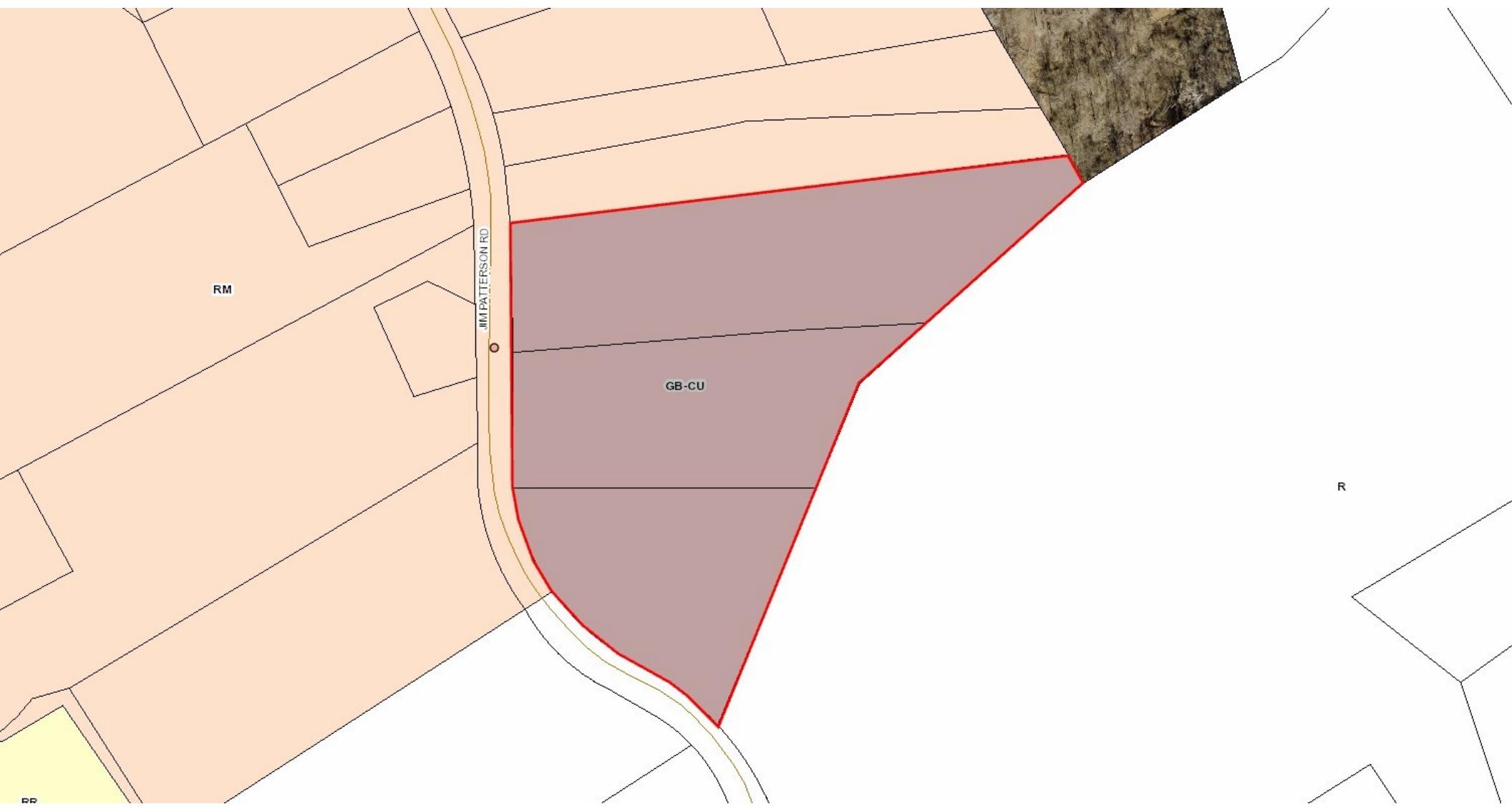
Summary Statement: Jay Little is requesting to re-zone 132, 136, and 140 Jim Patterson Road, a total of 12.24 acres on three parcels, from General Business – Conditional Use to General Business – Conditional Use for the purpose of developing a Recreational Vehicle Park.

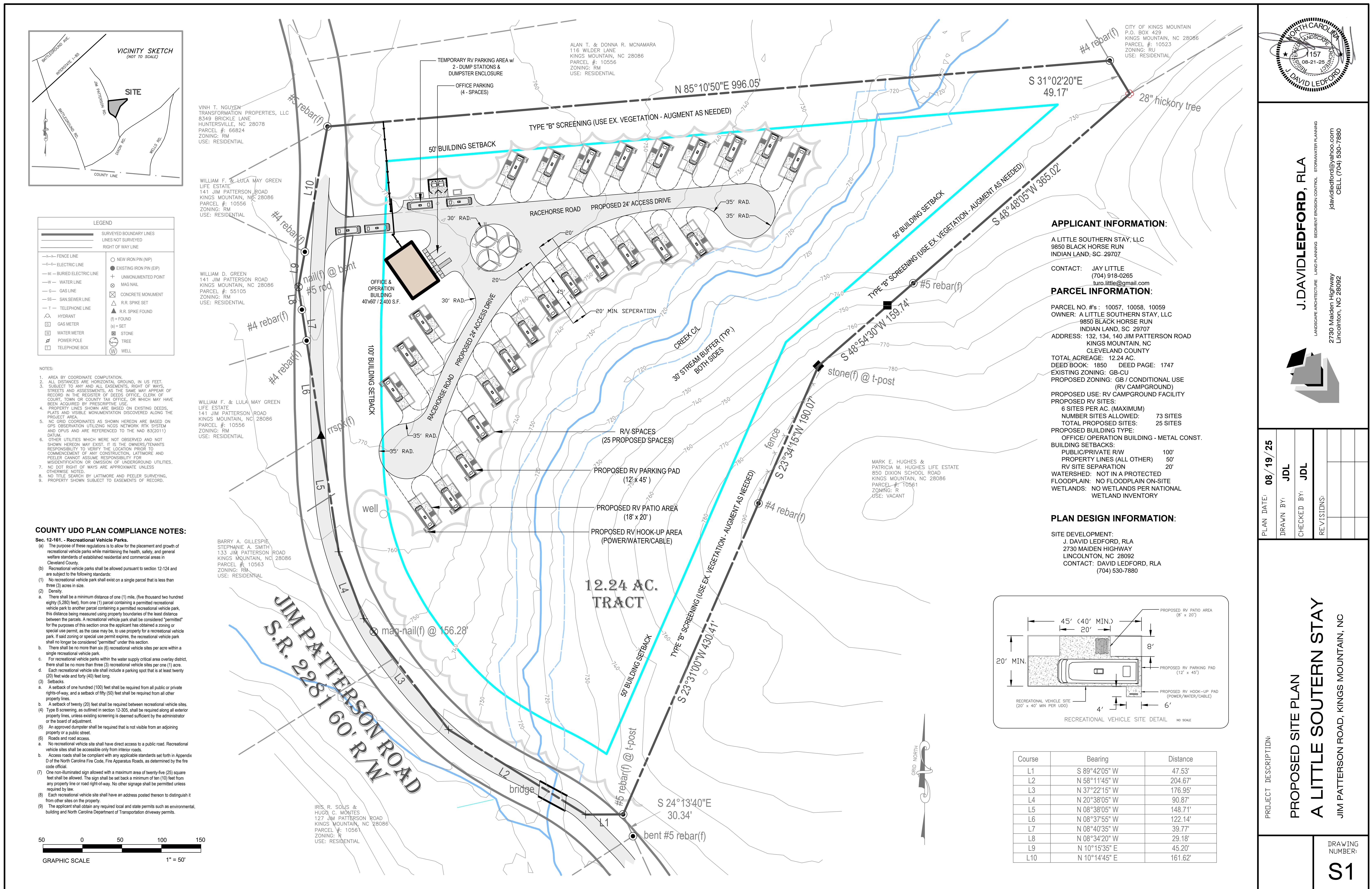
Review: This property lies on the eastern side of Jim Patterson Road approximately 1200 ft. north from the intersection with Dixon School Road.

The surrounding uses consist primarily of residential mixed with some agricultural uses on larger lots. The surrounding zoning districts are Residential to the east and south of the subject property. The land directly to the north and to the west on the opposing side of Jim Patterson Road is designated Residential Manufactured Homes and Parks. The Land Use Plan shows this area as Primary Growth Area.

Planning Board: The planning board can review the request at their February 24th, 2026 regular meeting.

Requested Board Action: Consider setting a public hearing for your regular meeting on **Tuesday, March 17th, 2026 at 6pm.**





COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Economic Development: Request to Set a Public Hearing on Tuesday, March 17, 2025, for Project Maple Leaf

Department: Economic Development

Agenda Title: Request to Set a Public Hearing on Tuesday, March 17, 2025, for Project Maple Leaf

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Project_Maple_Staff_Report_-_1.23.2026_-_CONFIDENTIAL.pdf	Staff Report Project Maple



CONFIDENTIAL | ECONOMIC DEVELOPMENT STAFF REPORT

To: David Cotton, County Manager
Date: January 23, 2026
From: Courtney Ashley, Executive Director of CCEDP
Subject: Project Maple Financial Incentives

SUMMARY STATEMENT:

- Project Maple is a manufacturing employer in Cleveland County who is considering expansion in Shelby, North Carolina and Chesnee, South Carolina. Labor and skill availability, operating costs and tax climate including incentives are drivers for the expansion.
- 44 new jobs with \$53,529 average wage
- \$17,350,000 real and personal property investment over 3 years

PROJECT MAPLE INCENTIVE PROPOSAL:

The proposed grant would be for three (3) years at 20% of the \$0.5475 tax rate.

YEARS	NEW JOBS	NEW INVESTMENT (CUMMULATIVE)	GRANT AMOUNT (20% of the \$0.5475 tax rate for 3 years)
1	15	\$12,500,000.00	\$13,687.50
2	15	\$16,500,000.00	\$18,067.50
3	14	\$17,350,000.00	\$18,998.25
TOTAL	44	\$17,350,000.00	\$50,753.25

Additionally, CCEDP recommends that Cleveland County serve as the local government applicant for the Department of Commerce's Rural Division Building Reuse Grant.

PROS: New tax revenue for the County and jobs would be created at substantially higher wages than the county average of \$51,381.

CONS: None

FISCAL IMPACT: \$50,753.25

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Planning Case 26-01 Request to Rezone 109 Catalina Court from Restricted Residential (RR) to Rural Residential (RU)

Department:

Agenda Title: Planning Case 26-01 Request to Rezone 109 Catalina Court from Restricted Residential (RR) to Rural Residential (RU)

Agenda Summary: Chris Martin, Planning Director

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> 26-01_1._Staff_Report_PH.pdf	Case 26-01 Staff Report

STAFF REPORT

To: Board of Commissioners
From: Chris Martin, Planning Director
Date: February 3rd, 2026
Subject: Case 26-01 Rezoning RR to RU at 102 Catalina Ct.
Parcel(s): 72694

Summary Statement: Michael Myers is requesting to re-zone 102 Catalina Court, a 4.34-acre parcel, from Restricted Residential to Rural Residential for access to the uses provided within said district.

Review: This property lies on the southeastern corner of Biggers Lake Road and Catalina Court. It is located approximately one quarter mile east of the Patterson Springs town limit. The surrounding uses consist primarily of residential mixed with some agricultural uses on larger lots. The surrounding zoning districts are Restricted Residential on the eastern side of Biggers Lake Road and Residential on the western side of the road. The Land Use Plan designates this area as Secondary Growth Area.

Services

- Utilities: Cleveland County Water
- Fire District: Number 3

Current Zoning: RR—Restricted Residential

- Single-family detached dwellings and modular homes at a maximum density of two (2) dwelling units per acre.
- Limited non-residential and Agricultural uses.

Requested Zoning District: RU—Rural Residential

- Single-family detached dwellings, modular homes, and manufactured homes at a maximum density of one (1) dwelling unit per acre. Garage and storage as primary use.
- Promotes agricultural uses and agricultural supporting commercial uses that help preserve the rural character, natural resources, and scenic views of the surrounding area.

Consistency Statement:

NCGS 160D-605 requires that local government boards adopt a consistency statement showing that the decision it makes fits in with the land use plan or if not, is reasonable and has a public interest.

Planning Board: The planning board unanimously recommended approval because the requested district fits within the Land Use Plan designation of Secondary Growth and it maintains the rural character of the area.

Requested Board Action: Approve or deny the request.

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Sanitary District Board

Department:

Agenda Title: Sanitary District Board

Agenda Summary: Jonathan Sink, County Attorney

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Cleveland_Water_Vacant_Seat_Dewey_Cook_Recommendation_011526.pdf	Recommendation Staff Report



PO Box 8, Shelby, NC 28151
Telephone: (704) 466-3696 Fax: (704) 466-3245

1/14/2026

Mr. Kevin Gordon, Chairman
Cleveland County Board of Commissioners
PO Box 1210
Shelby, NC 28151

RE: Recommended appointment to Sanitary District Board

Dear Mr. Gordon,

As you are aware, the Cleveland County Water Board of Commissioners was left with a vacancy after the last election due to the passing of our long time Chairman, Don Melton. NCGS 130A-54 states that *any vacancy in a sanitary district board shall be filled by the county commissioners until the next election for sanitary district board members.*

Like past vacancies on our board, we took the lead on advertising the vacancy and requesting letters of interest to fill the vacant seat with the requirements that they live within the sanitary district boundaries and that they be a registered voter. We received four letters of interest. Upon review of the interested parties, the CCW Board of Commissioners voted unanimously at our January 13, 2026, meeting to nominate/recommend to the Board of County Commissioners that the vacant seat be filled by Dewey C. Cook. Mr. Cook is the retired Emergency Management Director/Fire Marshall for Cleveland County with 30+ years of experience. He has also been a past CCW Commissioner serving for 24 consecutive years from December 1999 through December 2023. As you can see, Mr. Cook has vast knowledge of our system and operations that will be valuable to our success as a governing body and unit of local government.

We would respectfully recommend the appointment of Mr. Dewey C. Cook to fill the vacancy on the Cleveland County Water Board of Commissioners.

Respectfully,

Bill Cameron

Bill Cameron
Chairman, CCW Board of Commissioners

Cc: CCW Board of Commissioners
CCW General Manager
County Manager

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Board of Adjustment

Department:

Agenda Title: Board of Adjustment

Agenda Summary: Phyllis Nowlen, Clerk to the Board

Proposed Action:

ATTACHMENTS:

File Name	Description
No Attachments Available	

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Planning Board

Department:

Agenda Title: Planning Board

Agenda Summary: Phyllis Nowlen, Clerk to the Board

Proposed Action:

ATTACHMENTS:

File Name	Description
No Attachments Available	

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, March 17, 2026, at 6:00 p.m. in the Commissioners' Chambers.

Department:

Agenda Title: The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, March 17, 2026, at 6:00 p.m. in the Commissioners' Chambers.

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
No Attachments Available	