# COUNTY OF CLEVELAND, NORTH CAROLINA AGENDA FOR THE REGULAR COMMISSION MEETING

**August 5, 2025** 

6:00 PM

#### **County Commissioners Chambers**

- Call to Order and Determination of a Quorum Commission Chair
- <u>Pledge of Allegiance and Invocation</u> (Please stand for the Pledge of Allegiance and remain standing for the Invocation)
- Recognition of Elected Officials
- Recognition of Veterans
- Recognition of Law Enforcement
- Recognition of County Department Heads

#### 1. MOTION TO ADOPT THE PROPOSED AGENDA

(Only emergency items shall be added to the agenda. Upon approval of the Commission Chair and County Commission, the item will be added.)

#### 2. PUBLIC COMMENT

Individuals who wish to address the Board during the public comment period shall register with the Clerk to the Board providing their true name and address on the sign-up sheet. Each individual wishing to address the Board shall only register themselves and will not be permitted to enter the name of any other individual, as the sign-up sheet is a public record available for inspection. The sign-up sheet will be available fifty (50) minutes prior to the start of each meeting. The sign-up sheet will be collected ten (10) minutes prior to the start of each meeting by the Clerk to the Board. Individuals who have not entered their true name and address on the sign-up sheet within the designated time period will not be permitted to address the Board, unless the Chair, in the Chair's sole discretion, permits.

Citizen speakers will be acknowledged in the order in which they signed up to speak and will address all comments to the Board as a whole and not one individual commissioner. Speakers will address the Board from the speaker's podium at the front of the room and will begin their remarks by stating their name and address. Discussions between Speakers and

members of the audience will not be allowed. Public comment is not intended to require the Board to answer any impromptu questions. Speakers are expected to be civil in their language and presentation and are prohibited from using profanity or making threats of violence or personal attacks against any person. All comments from the speaker shall be issue-oriented and directly related to a subject that the Commissioners have oversight and authority. Each speaker is allotted three (3) minutes to address the Board. A speaker is not permitted to share, reserve or relinquish any remaining time allocated to them to another speaker. Any comments where the primary purpose is to promote a business or candidacy shall not be allowed.

Any written materials, petitions, photographs and/or other documents may be delivered to the Clerk to the Board. The County is not permitted to accept any external data storage devices (thumb drives, flash drives, memory cards or similar device). In accordance with the Board's adopted Rules of Procedure, Commissioners shall reserve responses, if any, for the Commissioner comment period on the agenda.

A.

J.

**Planning** 

#### 3. CONSENT AGENDA

Motion to approve the following Consent Agenda items: (Consent items will be adopted with a single motion, second and vote, unless a request for removal from the Consent Agenda is heard from a Commissioner.)

Agenu	a is rieard from a Co	ommosioner.)
A.	<u>Minutes</u>	Minutes from the July 8, 2025, Regular Commissioners Meeting
В.	<u>Tax</u> <u>Administration</u>	June 2025 Abatements and Supplements
C.	<u>Tax</u> Administration	Late Applications for Exemption / Exclusion / Deferral
D.	<u>Tax</u> Administration	Tax Collector's Settlement and Order to Collect FY 2025
E.	<u>Finance</u> <u>Department</u>	Budget Transfer Summary
F.	Social Services	Budget Amendment (BNA#004)
G.	<u>Finance</u> <u>Department</u>	Budget Amendment (BNA#005)
H.	Board of Elections	Budget Amendment (BNA#006)
l.	<u>Planning</u> <u>Department</u>	Request to Set a Public Hearing on Tuesday, September 16, 2025, for Planning Case 25-09; Request to Rezone 2218 Emerald Mine Rd. from Residential to Rural Residential

Request to Set a Public Hearing on Tuesday, September 16,

2025, for Planning Case 25-10; Request to Rezone 476 Oak Grove-Clover Hill Ch. Rd. from Residential to General Business-Conditional Use for a RV Park

K. Planning Request to Set a Public Hearing on Tuesday, September 16,
 Department 2025, for Planning Case 25-11; Request to Rezone 154 Runyan Rd. from Residential to Rural Residential

L. Planning Request to Set a Public Hearing on Tuesday, September 16, 2025, for Planning Case 25-12; Request to Rezone 135 Dixon

Dairy Rd. from Heavy Industrial to Residential

M. Planning
Department

Request to Set a Public Hearing on Tuesday, September 16,
2025, for Planning Case 25-13; Apply Zoning and Future Land
Use Plan Designations to relinquished KMETJ Parcels 12261 &
62806

N. <u>Legal</u> Public Records Policy **Department** 

#### REGULAR AGENDA

**4.** Conservation Easement Trust Fund Program

David Cotton, County Manager

#### **CLOSED SESSION**

5. Closed Session per North Carolina General Statute §143-318.11(a)(6) to consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee

Kevin Gordon, Chairman

#### <u>ADJOURN</u>

The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, September 16, 2025, at 6:00 p.m. in the Commissioners' Chambers.

# COUNTY OF CLEVELAND, NORTH CAROLINA AGENDAITEM SUMMARY

Public Comment		
Department:		
Agenda Title:		
Agenda Summary:		
Proposed Action:		
ATTACHMENTS:		
File Name	Description	
No Attachments Available		

# COUNTY OF CLEVELAND, NORTH CAROLINA AGENDAITEM SUMMARY

Minutes from the Ju	Inutes from the July 8, 2025, Regular Commissioners Meeting				
Department:	Minutes				
Agenda Title:		2025, Regular Commissioners Meeting			
Agenda Summary:	•	2020, regular commediation mediang			
Proposed Action:					
-					
ATTACHMENTS:					
File Name		Description			
07082025_Regular_Me	eting.pdf	07082025 Draft Minutes			

## Cleveland County Board of Commissioners July 8, 2025

The Cleveland County Board of Commissioners met on this date, at the hour of 6:00 p.m. in the Commission Chambers of the Cleveland County Administrative Offices.

**PRESENT:** Kevin Gordon, Chairman

Deb Hardin, Vice-Chair
Doug Bridges, Commissioner
Johnny Hutchins, Commissioner
Tony Berry, Commissioner
Jonathan Sink, County Attorney
David Cotton, County Manager
Phyllis Nowlen, Clerk to the Board
Kerri Melton, County Manager's Office

Logan Roberts, Staff Attorney Chris Martin, Planning Director

Rebecca Johnson, Social Services Director

Philip Steffen, Finance Director Betsy Harnage, Register of Deeds

Clifton Philbeck, Board of Elections Director Emily Epley, Travel and Tourism Director

### CALL TO ORDER

Chairman Gordon called the meeting to order, and Commissioner Berry led the audience in the Pledge of Allegiance and provided the invocation.

### <u>AGENDA ADOPTION</u>

<u>ACTION:</u> Commissioner Hardin made the motion, seconded by Commissioner Hutchins and unanimously adopted by the Board to, *approve the agenda as presented*.

### **SPECIAL PRESENTATION**

### ALBERMARLE FIRST RESPONDER TRAINING PARTNERSHIP

Chairman Gordon recognized Cindy Estridge, Community Affairs Manager, and Brandon Bever, Training Director at Albemarle Corporation, to present the First Responder Training Partnership. As part of Albemarle's efforts to redevelop the Kings Mountain Mine, the company purchased several homes on the perimeter of the property to serve as visual and noise buffers. The company plans to demolish these unoccupied structures before construction begins and has offered several properties to support community emergency training. Since March, over 100 emergency responders, students, and K-9 officers have participated in emergency response training on these properties, with more opportunities expected throughout 2025.

The Kings Mountain Fire Department's training sessions included 22 firefighters who benefited from this unique training experience. Cleveland County Community College has conducted two fire training academies on-site, with more planned, including a live burn of three adjacent houses. The college anticipates several hundred students will benefit from training on Albemarle's site. Typically, these courses would have been conducted in steel shipping containers with wood pallets and straw added to create burn structures. The Cleveland County

Sheriff's Office held K-9 and narcotic search exercises, as well as Special Weapons and Tactics (SWAT) training. Among those who participated were nine K-9 deputies.

Commissioners thanked Mr. Bever for the information, commenting on the benefit this partnership has on first responders and the community.





### **PUBLIC COMMENT**

**Danny Blanton, 1827-1 Creek Ridge Road, Shelby** – spoke about the county's tax rate for the 2025–2026 fiscal year, expressing his concerns for fixed-income citizens who cannot afford to pay any extra taxes or fees. He asked the Commissioners to re-evaluate the tax rates.

**Deanna Kristen, 218 Eagle Gold Drive, Cherryville** – presented the Commissioners with photos of a dog that was badly injured and requires medical care. She expressed her frustration that Cleveland County has no licensing or fee requirements for pet owners.

**Stefan Kristen, 218 Eagle Gold Drive, Cherryville** – echoed Mrs. Kristen's comments regarding the lack of animal licensing and asked the Commissioners to consider implementation to hold people accountable for their animals.

### CONSENT AGENDA

### **APPROVAL OF MINUTES**

The Clerk to the Board included Minutes from the *June 3, 2025, and June 17, 2025,* regular Commissioners' meetings in Board members' packets.

<u>ACTION:</u> Commissioner Berry made a motion, seconded by Commissioner Bridges, and passed unanimously by the Board to, *approve the Minutes as written*.

### TAX COLLECTOR'S MONTHLY REPORT: JUNE 2025

Pursuant to North Carolina General Statute §105-350.7, the Tax Collector shall submit to the governing body, at each of its regular meetings, a report to include the amount collected on each year's taxes with which she is charged, the amount remaining uncollected, and the steps being taken to encourage payment of uncollected taxes. The Tax Collector provided Commissioners with a detailed written report regarding taxes collected during *June 2025*.

<u>ACTION:</u> Commissioner Berry made a motion, seconded by Commissioner Bridges, and passed unanimously by the Board to, approve the June 2025 monthly tax report submitted by the Tax Collector.

	TOTAL TAXES C	OLLECTED JUNE 2	025
	TOTAL TAXES C	OMBINED AMOUNT	
	DEF REV	\$0.00	
	2024	\$299,120.37	
	2023	\$75,198.18	
	2022	\$32,952.71	
	2021	\$14,878.90	
	2020	\$5,135.79	
	2019	\$3,184.12	
	2018	\$2,545.02	
	2017	\$1,652.81	
	2016	\$1,764.01	
	2015	\$1,520.79	
	2014	\$0.00	
	2011	\$0.00	
	TOTALS	\$437,952.70	-
	DISCOUNT	(\$2.91)	
	INTEREST	\$46,208.98	
	TOLERANCE	(\$5.93)	
	ADVERTISING	\$1,146.00	
	GARNISHMEN'		CARFFEE
	NSF		GAP FEES
	LEGAL FEES	\$0.04	\$1,474.92
	TOTALS	\$11,378.99	
	MISC FEE	\$503,635.56	
	TAXES COLL	\$0.00	
DEF		\$503,465.64	
DISC	\$23,256.82	\$23,240.14	
TOL	(\$109.67)	\$526,705.78	
INT	\$0.00		
1141	\$92.99		
	TOTAL TAXES UN	COLLECTED JUNE	2025
	2024	\$1,760,334.52	
	2023	\$1,089,298.18	
	2022	\$763,025.35	
	2021	\$261,955.41	
	2020	\$225,761.78	
	2019	\$422,528.01	
	2018	\$193,469.56	
	2017	\$106,803.46	
	2016	\$72,536.77	
	2015	\$79,392.71	
	2014	\$0.00	
		\$4,975,105.75	

DEF REV \$203,586.30
TOTAL UNCOLLECTEL \$5,178,692.05

### TAX ADMINISTRATION: LATE APPLICATIONS FOR EXEMPTION/EXCLUSION/DEFERRAL

Per North Carolina General Statute §105-282.1, every owner of property claiming exemption or exclusion from property taxes under the provisions of this Subchapter has the burden of establishing that the property is entitled to it. Upon a showing of good cause by the applicant for failure to make a timely application, an application for exemption or exclusion filed after the statutory deadlines may be approved by the Department of Revenue, the Board of Equalization and Review, the Board of County Commissioners, or the governing body of a municipality, as appropriate. The Tax Assessor would have approved all the applications if they had been filed on time.

<u>ACTION:</u> Commissioner Berry made a motion, seconded by Commissioner Bridges, and passed unanimously by the Board *to approve the late applications for exemption, exclusion, or deferral as submitted by the Tax Assessor*.



	Late Applications for	Exemption, Exclusion	n or Deferment				7/8/2025
				E	stimated	E	stimated
				Va	alue to be	Fis	cal Impact
Owner Name	Parcel/Account	Physical Location	Type	Exem	pt/Deferred	(Cou	nty Tax Only)
Brenda Ann Ivester	16314	141 Reep Rd	Elderly/Disabled Exclusion	\$	64,508	\$	261.26
Maxine Mitchell	3694	151 Ridgewood St	Elderly/Disabled Exclusion	\$	58,856	\$	238.37
Susan N Leonhart	25189	2502 Parnell Dr	Elderly/Disabled Exclusion	\$	68,095	\$	275.78
Ronald D Powell	24638	1715 Fallston Rd	Elderly/Disabled Exclusion	\$	93,222	\$	377.55
Lonnie E Shumate Jr	41200	1920 Carolyn Dr	Disabled Veteran Exclusion	\$	45,000	\$	182.25
						\$	-
						\$	-
Staff Recommendation:	Approve applicati	ions. All properties	qualify for the exclusion or exe	mption	requested ot	ner tha	in
	the late submission	on of the application					
			Total	\$	329,681	\$	1,335.21
							-

### FINANCE DEPARTMENT: BUDGET TRANSFER SUMMARY

As required by North Carolina General Statute §159-15, all internal transfers shall be submitted to the Board of Commissioners. The budget transfer summary from May 10, 2025, through May 23, 2025, is included in Commissioner packets.

<u>ACTION:</u> Commissioner Berry made a motion, seconded by Commissioner Bridges, and passed unanimously by the Board to, *approve the budget transfer summary as presented*.

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2263	6/10/2025	010	443	State Forfeited Property	Move Funds To Appropiate Account To Cover Purchase	Controlled Property	\$ 4,390.00
2263	6/10/2025	010	443	State Forfeited Property	Of Helmets For Coso  Move Funds To Appropriate Account To Cover Purchase	Exp Miscellaneous Exp	S (4,390.00)
2203	6/10/2025	010	443	State Foliated Property	Of Helmets For Coso		(111111)
2264	6/10/2025	010	413	Finance & Purchasing	Transfers For Departments With Accounts Over Budget	Maint Contracts-Equip	\$ 5,000.00
2264	6/10/2025	010	413	Finance & Purchasing	Transfers For Departments With Accounts Over Budget	Contracted Labor	\$ (5,000.00)
2264	6/10/2025	010	415	Property Tax Admin	Transfers For Departments With Accounts Over Budget	Professional Serv	\$ (1,200.00)
2264	6/10/2025	010	415	Property Tax Admin	Transfers For Departments With Accounts Over Budget	Refunds	\$ 2,000.00
2264	6/10/2025	010	415	Property Tax Admin	Transfers For Departments With Accounts Over Budget	Novts Refunds	\$ (800.00)
2264	6/10/2025	010	419	Register Of Deeds	Transfers For Departments With Accounts Over Budget	Reg Deed Sup Pension	\$ 1,000.00
2264	6/10/2025	010	419	Register Of Deeds	Transfers For Departments With Accounts Over Budget	Departmental Supply	\$ (1,000.00)
2264	6/10/2025	010	421	Information Technology	Transfers For Departments With Accounts Over Budget	Automotive Supplies	\$ 100.00
2264	6/10/2025	010	421	Information Technology	Transfers For Departments With Accounts Over Budget	Motor Fuels/Oils	\$ 50.00
2264	6/10/2025	010	421	Information Technology	Transfers For Departments With Accounts Over Budget	Travel/Training	\$ (150.00)
2264	6/10/2025	010	422	Travel & Tourism	Transfers For Departments With Accounts Over Budget	Postage	\$ 300.00
2264	6/10/2025	010	422	Travel & Tourism	Transfers For Departments With Accounts Over Budget	Contracted Services	\$ (300.00)
2264	6/10/2025	010	426	Facilities Maintenance	Transfers For Departments With Accounts Over Budget	Utilities	\$ 15,000.00
2264	6/10/2025	010	426	Facilities Maintenance	Transfers For Departments With Accounts Over Budget	Maint Bldg/Grounds	\$ (15,000.00)
2264	6/10/2025	010	445	Emergency Management	Transfers For Departments With Accounts Over Budget	Controlled Property	\$ 1,200.00
2264	6/10/2025	010	445	Emergency Management	Transfers For Departments With Accounts Over Budget	Uniforms/Clothing	\$ (1,200.00)
2264	6/10/2025	010	446	Emergency Medical Service	Transfers For Departments With Accounts Over Budget	Contracted Services	\$ (22,000.00)
2264	6/10/2025	010	446	Emergency Medical Service	Transfers For Departments With Accounts Over Budget	Refunds	\$ 5,000.00
2264	6/10/2025	010	446	Emergency Medical Service	Transfers For Departments With Accounts Over Budget	Capital Equipment	\$ 17,000.00
2264	6/10/2025	010	542	Animal/Rabies Control	Transfers For Departments With Accounts Over Budget	Automotive Supplies	\$ (1,000.00)
2264	6/10/2025	010	542	Animal/Rabies Control	Transfers For Departments With Accounts Over Budget	Utilities	\$ 1,000.00
2264	6/10/2025	010	542	Animal/Rabies Control	Transfers For Departments With Accounts Over Budget	Rental/Lease	\$ 1,300.00
2264	6/10/2025	010	542	Animal/Rabies Control	Transfers For Departments With Accounts Over Budget	Equipment Professional Services	\$ (1,300.00)
2264	6/10/2025	010	611	Library System	Transfers For Departments With Accounts Over Budget	Dues/Subscriptions	\$ (100.00)
2264	6/10/2025	010	611	Library System	Transfers For Departments With Accounts Over Budget	Professional Serv	\$ 100.00
2264	6/10/2025	014	417	Court Facilities	Transfers For Departments With Accounts Over Budget	License/Permit/Certifo	\$ (100.00)
2264	6/10/2025	014	417	Court Facilities	Transfers For Departments With Accounts Over Budget	Professional Services	\$ 100.00
2264	6/10/2025	054	473	Disposal/Landfill	Transfers For Departments With Accounts Over Budget	Controlled Property	\$ 3,500.00
2264	6/10/2025	054	473	Disposal/Landfill	Transfers For Departments With Accounts Over Budget	Automotive Supplies	\$ 500.00
2264	6/10/2025	054	473	Disposal/Landfill	Transfers For Departments With Accounts Over Budget	Motor Fuels/Oils	\$ (4,000.00)
2264	6/10/2025	054	474	Collections/Manned Sites	Transfers For Departments With Accounts Over Budget	Utilities	\$ (6,500.00)
2264	6/10/2025	054	474	Collections/Manned Sites	Transfers For Departments With Accounts Over Budget	Maint Bidg/Grounds	\$ 13,000.00
2264	6/10/2025	054	474	Collections/Manned Sites	Transfers For Departments With Accounts Over Budget	Repairs On	\$ (6,500.00)
2264	6/10/2025	066	480	Legrand Center	Transfers For Departments With Accounts Over Budget	Equipment Maint Bldg/Grounds	\$ 3,000.00
	G 102020			Cagnard Carrier	The second of th	- an any around	5,000.00

	DATE SUBMITTED							
BUD#	BY DEPT	Fund #	DEPT#	DEPT NAME	EXPLANATION	Account Description	BUE	OGET AMOUNT
2264	6/10/2025	055	480	Legrand Center	Transfers For Departments With Accounts Over Budget	Professional Serv	\$	(3,000.00)
2264	6/10/2025	060	650	Workers Compensation	Transfers For Departments With Accounts Over Budget	Insur/Legal Settlement	\$	(150,000.00)
2264	6/10/2025	060	651	Property/Liability	Transfers For Departments With Accounts Over Budget	Professional Serv	\$	51,000.00
2264	6/10/2025	060	651	Property/Liability	Transfers For Departments With Accounts Over Budget	Ins Claims-Auto	\$	40,000.00
2264	6/10/2025	060	651	Property/Liability	Transfers For Departments With Accounts Over Budget	Ins Claims-Property	\$	5,000.00
2264	6/10/2025	060	651	Property/Liability	Transfers For Departments With Accounts Over Budget	Ins Claims-General	\$	50,000.00
2264	6/10/2025	060	651	Property/Liability	Transfers For Departments With Accounts Over Budget	Excess Stop Loss	\$	6,000.00
2264	6/10/2025	060	651	Property/Liability	Transfers For Departments With Accounts Over Budget	Ins Claims-In House Auto	\$	23,000.00
2264	6/10/2025	060	651	Property/Liability	Transfers For Departments With Accounts Over Budget	Capital Equipment	\$	(25,000.00)
2266	6/11/2025	054	473	Disposal/Landfill	Btd 2266 Landfill Transfers To Purchase Roof Rakes	Controlled Property Exp	\$	7,202.00
2266	6/11/2025	054	473	Disposal/Landfill	Btd 2266 Landfill Transfers To Purchase Roof Rakes	Cap Equip-Major Repairs	\$	(7,202.00
2267	6/11/2025	010	495	Cooperative Extension	Btd 2267 To Fund Coop Shortage In Dept Supplies	Departmental Supply	\$	2,100.00
2267	6/11/2025	010	495	Cooperative Extension	Btd 2267 To Fund Coop Shortage In Dept Supplies	Travel/Training	\$	(350.00
2267	6/11/2025	010	495	Cooperative Extension	Btd 2267 To Fund Coop Shortage In Dept Supplies	Telecommunications	\$	(350.00
2267	6/11/2025	010	495	Cooperative Extension	Btd 2267 To Fund Coop Shortage In Dept Supplies	Postage	\$	(300.00
2267	6/11/2025	010	495	Cooperative Extension	Btd 2267 To Fund Coop Shortage In Dept Supplies	Maint Bldg/Grounds	\$	(450.00
2267	6/11/2025	010	495	Cooperative Extension	Btd 2267 To Fund Coop Shortage In Dept Supplies	Maint Contracts-Equip	\$	(200.00
2267	6/11/2025	010	495	Cooperative Extension	Btd 2267 To Fund Coop Shortage In Dept Supplies	Automotive Supplies	\$	(450.00
2268	6/16/2025	010	411	Commissioners	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	3,900.00
2268	6/16/2025	010	411	Commissioners	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$	(1,500.00
2268	6/16/2025	010	411	Commissioners	Transfers Between Dept To Fund Salary Accounts	Social Security Taxes	\$	210.00
2268	6/16/2025	010	411	Commissioners	Transfers Between Dept To Fund Salary Accounts	Retirement	\$	(2,920.00
2268	6/16/2025	010	411	Commissioners	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$	250.00
2268	6/16/2025	010	411	Commissioners	Transfers Between Dept To Fund Salary Accounts	Medicare Taxes	\$	60.00
2268	6/16/2025	010	412	County Manager/Admin	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	37,200.00
2268	6/16/2025	010	412	County Manager/Admin	Transfers Between Dept To Fund Salary Accounts	Social Security Taxes	\$	20.00
2268	6/16/2025	010	412	County Manager/Admin	Transfers Between Dept To Fund Salary Accounts	Retirement	\$	4,200.00
2268	6/16/2025	010	412	County Manager/Admin	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$	650.00
2268	6/16/2025	010	412	County Manager/Admin	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$	1,800.00
2268	6/16/2025	010	412	County Manager/Admin	Transfers Between Dept To Fund Salary Accounts	Medicare Taxes	\$	350.00
2268	6/16/2025	010	413	Finance & Purchasing	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	(23,000.00
2268	6/16/2025	010	413	Finance & Purchasing	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$	(7,000.00
2268	6/16/2025	010	413	Finance & Purchasing	Transfers Between Dept To Fund Salary Accounts	Social Security Taxes	\$	(4,000.00)

2268	6/16/2025	010	413	Finance & Purchasing	Transfers Between Dept To Fund Salary Accounts	Retirement	\$ (4,000.00)
2268	6/16/2025	010	413	Finance & Purchasing	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$ (6,220.00)
2268	6/16/2025	010	415	Property Tax Admin	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ (44,800.00)
2268	6/16/2025	010	415	Property Tax Admin	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$ 300.00
2268	6/16/2025	010	416	Legal/County Attorney	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ (4,975.00)
2268	6/16/2025	010	418	Elections	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ 11,500.00
2268	6/16/2025	010	418	Elections	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$ 30,000.00
2268	6/16/2025	010	418	Elections	Transfers Between Dept To Fund Salary Accounts	Social Security Taxes	\$ 650.00
2268	6/16/2025	010	418	Elections	Transfers Between Dept To Fund Salary Accounts	Retirement	\$ 1,500.00
2268	6/16/2025	010	418	Elections	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$ 650.00
2268	6/16/2025	010	418	Elections	Transfers Between Dept To Fund Salary Accounts	Medicare Taxes	\$ 200.00
2268	6/16/2025	010	419	Register Of Deeds	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ (2,900.00)
2268	6/16/2025	010	421	Information Technology	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ (45,000.00)
2268	6/16/2025	010	421	Information Technology	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$ (2,600.00)
2268	6/16/2025	010	422	Travel & Tourism	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ 1,900.00
2268	6/16/2025	010	422	Travel & Tourism	Transfers Between Dept To Fund Salary Accounts	Retirement	\$ 215.00
2268	6/16/2025	010	422	Travel & Tourism	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$ 100.00
2268	6/16/2025	010	422	Travel & Tourism	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$ 100.00
2268	6/16/2025	010	423	Human Resources	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ 39,000.00
2268	6/16/2025	010	423	Human Resources	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$ 250.00
2268	6/16/2025	010	423	Human Resources	Transfers Between Dept To Fund Salary Accounts	Social Security Taxes	\$ 700.00
2268	6/16/2025	010	423	Human Resources	Transfers Between Dept To Fund Salary Accounts	Retirement	\$ 5,000.00
2268	6/16/2025	010	423	Human Resources	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$ 500.00
2268	6/16/2025	010	423	Human Resources	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$ 1,900.00
2268	6/16/2025	010	423	Human Resources	Transfers Between Dept To Fund Salary Accounts	Medicare Taxes	\$ 250.00
2268	6/16/2025	010	426	Facilities Maintenance	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ (27,050.00)
2268	6/16/2025	010	445	Emergency Management	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ 12,100.00
2268	6/16/2025	010	445	Emergency Management	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$ (12,300.00)
2268	6/16/2025	010	445	Emergency Management	Transfers Between Dept To Fund Salary Accounts	Social Security Taxes	\$ 300.00

BUD#	DATE SUBMITTED BY DEPT	Fund #	DEPT#	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2268	6/16/2025	010	445	Emergency Management	Transfers Between Dept To Fund Salary Accounts	Retirement	\$ 1,500.00
2268	6/16/2025	010	445	Emergency Management	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$ 250.00
2268	6/16/2025	010	445	Emergency Management	Transfers Between Dept To Fund Salary Accounts	Dental Insurance	\$ 10.00
2268	6/16/2025	010	445	Emergency Management	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$ 700.00
2268	6/16/2025	010	445	Emergency Management	Transfers Between Dept To Fund Salary Accounts	Medicare Taxes	\$ 100.00
2268	6/16/2025	010	446	Emergency Medical Service	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ 104,000.00
2268 2268	6/16/2025	010	446	Emergency Medical Service	Transfers Between Dept To Fund Salary Accounts Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T Retirement	\$ 39,000.00
2268	6/16/2025	010	446 446	Emergency Medical Service Emergency Medical Service	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$ 4,100.00 \$ (147,100.00)
2268	6/16/2025	010	449	Electronic Maintenance	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	s (147,100.00)
2268	6/16/2025	010	449	Electronic Maintenance	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$ 3,000.00
2268	6/16/2025	010	449	Electronic Maintenance	Transfers Between Dept To Fund Salary Accounts	Social Security Taxes	\$ 1,000.00
2268	6/16/2025	010	449	Electronic Maintenance	Transfers Between Dept To Fund Salary Accounts	Retirement	\$ 2,000.00
2268	6/16/2025	010	449	Electronic Maintenance	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$ 200.00
2268	6/16/2025	010	449	Electronic Maintenance	Transfers Between Dept To Fund Salary Accounts	Dental Insurance	\$ 50.00
2268	6/16/2025	010	449	Electronic Maintenance	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$ 600.00
2268	6/16/2025	010	449	Electronic Maintenance	Transfers Between Dept To Fund Salary Accounts	Medicare Taxes	\$ 250.00
2268	6/16/2025	010	450	Building Inspections	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ 10,000.00
2268 2268	6/16/2025 6/16/2025	010	450 450	Building Inspections Building Inspections	Transfers Between Dept To Fund Salary Accounts Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T Social Security Taxes	\$ 1,500.00 \$ 500.00
2268	6/16/2025	010	450	Building Inspections	Transfers Between Dept To Fund Salary Accounts	Retirement	S 50.00
2268	6/16/2025	010	450	Building Inspections	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$ (3,500.00)
2268	6/16/2025	010	450	Building Inspections	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$ (1,250.00)
2268	6/16/2025	010	450	Building Inspections	Transfers Between Dept To Fund Salary Accounts	Medicare Taxes	\$ 150.00
2268	6/16/2025	010	470	Public Firing Range	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ 1,300.00
2268	6/16/2025	010	470	Public Firing Range	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$ 24,500.00
2268	6/16/2025	010	470	Public Firing Range	Transfers Between Dept To Fund Salary Accounts	Social Security Taxes	\$ 600.00
2268	6/16/2025	010	470	Public Firing Range	Transfers Between Dept To Fund Salary Accounts	Retirement	\$ 1,000.00
2268	6/16/2025	010	470	Public Firing Range	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$ (2,000.00)
2268	6/16/2025	010	470	Public Firing Range	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$ 150.00
2268	6/16/2025	010	470	Public Firing Range	Transfers Between Dept To Fund Salary Accounts	Medicare Taxes	\$ 200.00
2268	6/16/2025	010	491	Planning & Zoning	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ (26,650.00)
2268	6/16/2025	010	491	Planning & Zoning	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$ 900.00
2268	6/16/2025	010	491	Planning & Zoning	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$ (13,300.00)
2268	6/16/2025	010	494	Business Development	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ 8,500.00
2268	6/16/2025	010	494	Business Development	Transfers Between Dept To Fund Salary Accounts	Social Security Taxes	\$ 200.00
2268	6/16/2025	010	494	Business Development	Transfers Between Dept To Fund Salary Accounts	Retirement	\$ 1,000.00
2268	6/16/2025	010	494	Business Development	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$ 3,000.00
2268	6/16/2025	010	494	Business Development	Transfers Between Dept To Fund Salary Accounts	Dental Insurance	\$ 50.00
2268	6/16/2025	010	494	Business Development	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$ 500.00
2268	6/16/2025	010	494	Business Development	Transfers Between Dept To Fund Salary Accounts	Medicare Taxes	\$ 50.00
2268	6/16/2025	010	495	Cooperative Extension	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ (10,500.00)
2268	6/16/2025	010	495	Cooperative Extension	Transfers Between Dept To Fund Salary Accounts	Retirement	\$ 10,500.00
2268	6/16/2025	010	498	Soil Conservation	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ 5,200.00
2268	6/16/2025	010	498	Soil Conservation	Transfers Between Dept To Fund Salary Accounts	Retirement	\$ 500.00
2268	6/16/2025	010	498	Soil Conservation	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$ 200.00
2268	6/16/2025	010	498	Soil Conservation	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$ 200.00
2268	6/16/2025	010	591	Veteran Services	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ 5,500.00
2268 2268	6/16/2025	010	591 591	Veteran Services Veteran Services	Transfers Between Dept To Fund Salary Accounts	Retirement	\$ 600.00 \$ 200.00
	6/16/2025	010	591		Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	
2268 2268	6/16/2025	010	611	Veteran Services	Transfers Between Dept To Fund Salary Accounts Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$ 300.00 \$ (15,700.00)
	6/16/2025	010	611	Library System	Transfers Between Dept To Fund Salary Accounts  Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg Salaries/Wages-P/T	\$ (15,700.00) \$ 3,000.00
2268 2268	6/16/2025	013	660	Library System Employee Wellness Center	Transfers Between Dept To Fund Salary Accounts  Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ (3,200.00)
2268	6/16/2025	013	660	Employee Wellness Center	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$ 3,200.00
2268	6/16/2025	014	417	Court Facilities	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ 3,000.00
2268	6/16/2025	014	417	Court Facilities	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$ (1,000.00)
2268	6/16/2025	014	417	Court Facilities	Transfers Between Dept To Fund Salary Accounts	Social Security Taxes	\$ 200.00
2268	6/16/2025	014	417	Court Facilities	Transfers Between Dept To Fund Salary Accounts	Retirement	\$ 500.00
2268	6/16/2025	014	417	Court Facilities	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$ 200.00
2268	6/16/2025	054	474	Collections/Manned Sites	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ (38,000.00)
2268	6/16/2025	054	474	Collections/Manned Sites	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$ 38,000.00
2268	6/16/2025	014	417	Court Facilities	Transfers Between Dept To Fund Salary Accounts	Admin Services Allocation	\$ 2,900.00
2268	6/16/2025	010	981	Fund Transfers	Transfers Between Dept To Fund Salary Accounts	Administrative Services	\$ 2,900.00
2269	6/16/2025	010	492	Economic Development	Btd 2269 Funds Needed To Fund 011 For Salary Coverage	Salaries/Wages-Reg	\$ (57,000.00)
2269	6/16/2025	010	981	Fund Transfers	Btd 2269 Funds Needed To Fund 011 For Salary Coverage	Administrative Services	\$ 57,000.00
2269	6/16/2025	011	504	Social Work (Prev Title Xx)	Btd 2269 Funds Needed To Fund 011 For Salary Coverage	Admin Services Allocation	\$ 57,000.00
2269	6/16/2025	011	504	Social Work (Prev Title Xx)	Btd 2269 Funds Needed To Fund 011 For Salary Coverage	Salaries/Wages-Reg	\$ 57,000.00
2270	6/16/2025	010	981	Fund Transfers	Btl 2270 Correction To Transfer Key 2209. Did Not	Administrative	\$ 180,000.00

BUD#	DATE SUBMITTED BY DEPT	Fund #	DEPT#	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2270	6/16/2025	011	506	Social Services Admin	Btl 2270 Correction To Transfer Key 2209. Did Not	Admin Services	\$ 180,000.00
2271	6/18/2025	010	411	Commissioners	Increase The Transfer In And Out. Updated Salary Needs After Salary Posting 06.17.2025	Allocation Hospital Insurance	\$ 80.00
2271	6/18/2025	010	411	Commissioners	Updated Salary Needs After Salary Posting 06.17.2025	Employer 401K	\$ (80.00)
2271	6/18/2025	010	412	County Manager/Admin	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-Reg	\$ (730.00)
2271	6/18/2025	010	412	County Manager/Admin	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-P/T	\$ 350.00
2271	6/18/2025	010	412	County Manager/Admin	Updated Salary Needs After Salary Posting 06.17.2025	Social Security Taxes	\$ 180.00
2271	6/18/2025	010	412	County Manager/Admin	Updated Salary Needs After Salary Posting 06.17.2025	Hospital Insurance	\$ 200.00
2271	6/18/2025	010	418	Elections	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-P/T	\$ (500.00)
2271	6/18/2025	010	418	Elections	Updated Salary Needs After Salary Posting 06.17.2025	Retirement	\$ 100.00
2271	6/18/2025	010	418	Elections	Updated Salary Needs After Salary Posting 06.17.2025	Hospital Insurance	\$ 300.00
2271	6/18/2025	010	418	Elections	Updated Salary Needs After Salary Posting 06.17.2025	Employer 401K	\$ 100.00
2271	6/18/2025	010	423	Human Resources	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-Reg	\$ (250.00)
2271	6/18/2025	010	423	Human Resources	Updated Salary Needs After Salary Posting 06.17.2025	Retirement	\$ (250.00)
2271	6/18/2025	010	423	Human Resources	Updated Salary Needs After Salary Posting 06.17.2025	Hospital Insurance	\$ 500.00
2271	6/18/2025	010	445	Emergency Management	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-Reg	\$ (100.00)
2271	6/18/2025	010	445	Emergency Management	Updated Salary Needs After Salary Posting 06.17.2025	Hospital Insurance	\$ 100.00
2271	6/18/2025	010	446	Emergency Medical Service	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-Reg	\$ 40,000.00
2271	6/18/2025	010	446	Emergency Medical Service	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-P/T	\$ 8,500.00
2271	6/18/2025	010	446	Emergency Medical Service	Updated Salary Needs After Salary Posting 06.17.2025	Social Security Taxes	\$ (3,500.00)
2271	6/18/2025	010	446	Emergency Medical Service	Updated Salary Needs After Salary Posting 06.17.2025	Retirement	\$ 5,900.00
2271	6/18/2025	010	446	Emergency Medical Service	Updated Salary Needs After Salary Posting 06.17.2025	Hospital Insurance	\$ (13,400.00)
2271	6/18/2025	010	446	Emergency Medical Service	Updated Salary Needs After Salary Posting 06.17.2025	Employer 401K	\$ 2,500.00
2271	6/18/2025	010	449	Electronic Maintenance	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-Reg	\$ (100.00)
2271	6/18/2025	010	449	Electronic Maintenance	Updated Salary Needs After Salary Posting 06.17.2025	Hospital Insurance	\$ 100.00
2271	6/18/2025	010	450	Building Inspections	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-Reg	\$ (350.00)
2271	6/18/2025	010	450	Building Inspections	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-P/T	\$ 700.00
2271	6/18/2025	010	450	Building Inspections	Updated Salary Needs After Salary Posting 06.17.2025	Hospital Insurance	\$ (350.00)
2271	6/18/2025	010	470	Public Firing Range	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-P/T	\$ 2,200.00
2271	6/18/2025	010	470	Public Firing Range	Updated Salary Needs After Salary Posting 06.17.2025	Social Security Taxes	\$ 100.00
2271	6/18/2025	010	491	Planning & Zoning	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-Reg	\$ (100.00)
2271	6/18/2025	010	491	Planning & Zoning	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-P/T	\$ 100.00
2271	6/18/2025	010	491	Planning & Zoning	Updated Salary Needs After Salary Posting 06.17.2025	Retirement	\$ (2,300.00)
2271	6/18/2025	010	492	Economic Development	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-Reg	\$ (18,000.00)
2271	6/18/2025	010	492	Economic Development	Updated Salary Needs After Salary Posting 06.17.2025	Retirement	\$ (10,000.00)
2271	6/18/2025	010	492	Economic Development	Updated Salary Needs After Salary Posting 06.17.2025	Hospital Insurance	\$ (12,000.00)
2271	6/18/2025	010	611	Library System	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-Reg	\$ (250.00)
2271	6/18/2025	010	611	Library System	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-P/T	\$ 250.00
2271	6/18/2025	014	417	Court Facilities	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-Reg	\$ (100.00)
2271	6/18/2025	014	417	Court Facilities	Updated Salary Needs After Salary Posting 06.17.2025	Hospital Insurance	\$ 100.00
2271	6/18/2025	054	474	Collections/Manned Sites	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-Reg	\$ (2,000.00)

BUD#	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET	AMOUNT
2271	6/18/2025	054	474	Collections/Manned Sites	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-P/T	\$	2,000.00
2272	6/23/2025	010	411	Commissioners	Covering Account Shortages And Possible Shortages For Ye	Departmental Supply	\$	900.00
2272	6/23/2025	010	411	Commissioners	Covering Account Shortages And Possible Shortages For Ye	Travel/Training	\$	(1,400.00)
2272	6/23/2025	010	411	Commissioners	Covering Account Shortages And Possible Shortages For Ye	Cleveland Cup 5K	\$	500.00
2272	6/23/2025	010	412	County Manager/Admin	Covering Account Shortages And Possible Shortages For Ye	Travel/Training	\$	(7,500.00)
2272	6/23/2025	010	412	County Manager/Admin	Covering Account Shortages And Possible Shortages For Ye	Dues/Subscriptions	\$	7,500.00
2272	6/23/2025	010	418	Elections	Covering Account Shortages And Possible Shortages For Ye	Postage	\$	500.00
2272	6/23/2025	010	418	Elections	Covering Account Shortages And Possible Shortages For Ye	Maint Contracts-Equip	\$	(500.00)
2272	6/23/2025	010	419	Register Of Deeds	Covering Account Shortages And Possible Shortages For Ye	Departmental Supply	\$	(500.00)
2272	6/23/2025	010	419	Register Of Deeds	Covering Account Shortages And Possible Shortages For Ye	Contracted Services	\$	500.00
2272	6/23/2025	010	421	Information Technology	Covering Account Shortages And Possible Shortages For Ye	Departmental Supply	\$	(5,000.00)
2272	6/23/2025	010	421	Information Technology	Covering Account Shortages And Possible Shortages For Ye	License/Permit/Certifo ate	\$	5,000.00
2272	6/23/2025	010	423	Human Resources	Covering Account Shortages And Possible Shortages For Ye	Travel/Training	\$	1,000.00
2272	6/23/2025	010	423	Human Resources	Covering Account Shortages And Possible Shortages For Ye	Education/Certif/Training	\$	(1,000.00
2272	6/23/2025	010	426	Facilities Maintenance	Covering Account Shortages And Possible Shortages For Ye	Automotive Supplies	\$	500.00
2272	6/23/2025	010	426	Facilities Maintenance	Covering Account Shortages And Possible Shortages For Ye	Utilities	\$	25,000.00
2272	6/23/2025	010	426	Facilities Maintenance	Covering Account Shortages And Possible Shortages For Ye	Maint Bldg/Grounds	\$	(25,500.00
2272	6/23/2025	010	445	Emergency Management	Covering Account Shortages And Possible Shortages For Ye	Uniforms/Clothing	\$	800.00
2272	6/23/2025	010	445	Emergency Management	Covering Account Shortages And Possible Shortages For Ye	Contracted Services	\$	(800.00)
2272	6/23/2025	010	446	Emergency Medical Service	Covering Account Shortages And Possible Shortages For Ye	Contracted Services	\$	(9,000.00)
2272	6/23/2025	010	446	Emergency Medical Service	Covering Account Shortages And Possible Shortages For Ye	Refunds	\$	4,000.00

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2272	6/23/2025	010	446		Covering Account Shortages And Possible Shortages For Ye	Capital Equipment	\$	3,0
2272	6/23/2025	010	451	Medical Examiner	Covering Account Shortages And Possible Shortages For Ye	Hospital/Doctor Fees	\$	2,0
2272	6/23/2025	010	470	Public Firing Range	Covering Account Shortages And Possible Shortages For Ye	Departmental Supply	\$	(1,0
2272	6/23/2025	010	470	Public Firing Range	Covering Account Shortages And Possible Shortages For Ye	Automotive Supplies	\$	(1,0
2272	6/23/2025	010	470	Public Firing Range	Covering Account Shortages And Possible Shortages For Ye	Motor Fuels/Oils	\$	(5
2272	6/23/2025	010	470	Public Firing Range	Covering Account Shortages And Possible Shortages For Ye	Travel/Training	\$	(1,0
2272	6/23/2025	010	470	Public Firing Range	Covering Account Shortages And Possible Shortages For Ye	Utilities	\$	(2,0
2272	6/23/2025	010	470	Public Firing Range	Covering Account Shortages And Possible Shortages For Ye	Maint Bldg/Grounds	\$	11,0
2272	6/23/2025	010	470	Public Firing Range	Covering Account Shortages And Possible Shortages For Ye	Advertising/Promotion s	\$	(2,0
2272	6/23/2025	010	470	Public Firing Range	Covering Account Shortages And Possible Shortages For Ye	Rental/Lease Equip/Other	\$	(1,8
2272	6/23/2025	010	470	Public Firing Range	Covering Account Shortages And Possible Shortages For Ye	Dues/Subscriptions	\$	(1,0
2272	6/23/2025	010	470	Public Firing Range	Covering Account Shortages And Possible Shortages For Ye	Professional Serv	\$	(1,0
2272	6/23/2025	010	470	Public Firing Range	Covering Account Shortages And Possible Shortages For Ye	Prap Merchandise	\$	(7
2272	6/23/2025	010	471	Shooting Range-Skeet & Trap	Covering Account Shortages And Possible Shortages For Ye	Prap Merchandise	\$	1
2272	6/23/2025	010	491	Planning & Zoning	Covering Account Shortages And Possible Shortages For Ye	License/Permit/Certifo ate	\$	-
2272	6/23/2025	010	491	Planning & Zoning	Covering Account Shortages And Possible Shortages For Ye	Professional Serv	\$	(2
2272	6/23/2025	010	492	Economic Development	Covering Account Shortages And Possible Shortages For Ye	Contracted Services	\$	(;
2272	6/23/2025	010	492	Economic Development	Covering Account Shortages And Possible Shortages For Ye	Dues/Subscriptions	\$	
2272	6/23/2025	010	542	Animal/Rabies Control	Covering Account Shortages And Possible Shortages For Ye	Maint Bldg/Grounds	\$	2,0

BUD#	DATE SUBMITTED BY DEPT	Fund #	DEPT#	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2272	6/23/2025	010	542	Animal/Rabies Control	Covering Account Shortages And Possible Shortages For	Maint Contracts-Equip	
2272	6/23/2025	010	542	Animal/Rabies Control	Ye Covering Account Shortages And Possible Shortages For	Garbage Expenses	\$ 200.00
2272	6/23/2025	010	591	Veteran Services	Ye  Covering Account Shortages And Possible Shortages For	Departmental Supply	\$ 500.00
2272	6/23/2025	010	591	Veteran Services	Ye  Covering Account Shortages And Possible Shortages For	Awards/Appreciation	\$ (500.00)
2272	6/23/2025	010	611	Library System	Ye Covering Account Shortages And Possible Shortages For	Departmental Supply	\$ 300.00
2272	6/23/2025	010	611	Library System	Ye Covering Account Shortages And Possible Shortages For	Departmental Supply-	\$ 100.00
2272	6/23/2025	010	611	Library System	Ye Covering Account Shortages And Possible Shortages For Ye	Adult Prog Departmental Supply- Youth Servs Prog	\$ (400.00)
2272	6/23/2025	010	611	Library System	Covering Account Shortages And Possible Shortages For Ye	Utilities	\$ (1,000.00)
2272	6/23/2025	010	611	Library System	Covering Account Shortages And Possible Shortages For Ye	Maint Bldg/Grounds	\$ 1,800.00
2272	6/23/2025	010	611	Library System	Covering Account Shortages And Possible Shortages For Ye	Maint Contracts-Equip	\$ (800.00)
2272	6/23/2025	054	473	Disposal/Landfill	Covering Account Shortages And Possible Shortages For Ye	Automotive Supplies	\$ 6,000.00
2272	6/23/2025	054	473	Disposal/Landfill	Covering Account Shortages And Possible Shortages For Ye	Uniforms/Clothing	\$ (6,000.00)
2272	6/23/2025	054	473	Disposal/Landfill	Covering Account Shortages And Possible Shortages For Ye	Capital Equipment	\$ 500.00
2272	6/23/2025	054	473	Disposal/Landfill	Covering Account Shortages And Possible Shortages For Ye	Cap Equip-Major Repairs	\$ (500.00)
2272	6/23/2025	054	474	Collections/Manned Sites	Covering Account Shortages And Possible Shortages For Ye	Motor Fuels/Oils	\$ (18,000.00)
2272	6/23/2025	054	474	Collections/Manned Sites	Covering Account Shortages And Possible Shortages For Ye	Maint Bldg/Grounds	\$ 35,000.00
2272	6/23/2025	054	474	Collections/Manned Sites	Covering Account Shortages And Possible Shortages For Ye	Contracted Services	\$ 1,000.00
2272	6/23/2025	054	474	Collections/Manned Sites	Covering Account Shortages And Possible Shortages For Ye	Cap Equip-Major Repairs	\$ (18,000.00)
2272	6/23/2025	055	480	Legrand Center	Covering Account Shortages And Possible Shortages For Ye	Controlled Property Exp	\$ (3,000.00)
2272	6/23/2025	055	480	Legrand Center	Covering Account Shortages And Possible Shortages For Ye	Maint Bldg/Grounds	\$ 500.00
2272	6/23/2025	055	480	Legrand Center	Covering Account Shortages And Possible Shortages For Ye	Repairs On Equipment	\$ 1,000.00
2272	6/23/2025	055	480	Legrand Center	Covering Account Shortages And Possible Shortages For Ye	Laundry/Dry Cleaning	\$ 1,500.00
2273	6/23/2025	010	433	Jopo Grant Admin	Btd For Jopo Entry	Professional Serv	\$ 296.00
2273 2274	6/23/2025 6/25/2025	010	433 443	Jope Grant Admin State Forfeited Property	Btd For Jcpc Entry  Move Funds To Cover Purch Addl Helmet Added To  Vendor Order	Awards/Appreciation Controlled Property Exp	\$ (296.00) \$ 547.00
2274	6/25/2025	010	443	State Forfeited Property	Move Funds To Cover Purch Addl Helmet Added To Vendor Order	Miscellaneous Exp	\$ (547.00)
2275	6/25/2025	010	444	Detention Center (Jail)	Move Funds To Cover Accounts For Ye	Maint Bldg/Grounds	\$ (1,556.00)
2275	6/25/2025	010	444	Detention Center (Jail)	Move Funds To Cover Accounts For Ye	Rental/Lease Equip/Other	\$ 586.00
2275	6/25/2025	010	444	Detention Center (Jail)	Move Funds To Cover Accounts For Ye	Contracted Services	\$ 5,308.00
2275	6/25/2025	010	444	Detention Center (Jail)	Move Funds To Cover Accounts For Ye	Maint Contracts-Equip	
2275	6/25/2025	010	444	Detention Center (Jail)	Move Funds To Cover Accounts For Ye	Capital Equipment	\$ (6,633.00)
2276	6/23/2025	011	507	Outside Poor	Btd 2276 Hotel Expenses For Children Custody	Public Assistance	\$ (40,000.00)
2276	6/23/2025	011	507	Outside Poor	Btd 2276 Hotel Expenses For Children Custody	Subsistance	\$ 40,000.00
2277	6/25/2025	010	440	School Resource Officers	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye	Departmental Supply	\$ (109.00)
2277	6/25/2025	010	440	School Resource Officers	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye	Controlled Property Exp	\$ (870.00)
2277	6/25/2025	010	440	School Resource Officers	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Tfr Funds To Cover Dept Needs To Cover Accounts For	Automotive Supplies  Motor Fuels/Oils	\$ 4,495.00
2277	6/25/2025	010	440	School Resource Officers Sheriff'S Office	Ye Tfr Funds To Cover Dept Needs To Cover Accounts For	Uniforms/Clothing	\$ 14,932.00 \$ 103.00
2277		010	440	School Resource Officers	Ye Tfr Funds To Cover Dept Needs To Cover Accounts For	_	
2277	6/25/2025	010	440	School Resource Officers	Ye Tfr Funds To Cover Dept Needs To Cover Accounts For	Travel/Training  Dues/Subscriptions	\$ (103.00) \$ (446.00)
2277	6/25/2025	010	441	Sheriff's Office	Ye Tfr Funds To Cover Dept Needs To Cover Accounts For	Controlled Property	\$ (446.00) \$ 1,216.00
2211	6/25/2025	010	441	Sheriff'S Office	Ye Tfr Funds To Cover Dept Needs To Cover Accounts For	Exp Canine Supplies &	\$ 1,216.00 \$ 1,600.00
2277	6/25/2025	010	441	Sheriff's Office	Ye Tfr Funds To Cover Dept Needs To Cover Accounts For	Medical  Automotive Supplies	\$ 1,600.00 \$ 9,200.00
22/1	G202020	3.0	441	G.EIII O OIIIGE	Ye	rationiouve cuppiles	9,200.00

2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2278         6/25/2025         010           2278         6/25/2025         010           2278         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010	448 E 448 E 410	E911 Communications	Tif Funds To Cover Dept Needs To Cover Accounts For Ye Tif Funds To Cover Dept Needs To Cover Accounts For Ye Tif Funds To Cover Dept Needs To Cover Accounts For Ye Tif Funds To Cover Dept Needs To Cover Accounts For Ye Tif Funds To Cover Dept Needs To Cover Accounts For Ye Tif Funds To Cover Dept Needs To Cover Accounts For Ye Tif Funds To Cover Dept Needs To Cover Accounts For Ye Tif Funds To Cover Dept Needs To Cover Accounts For Ye Tif Funds To Cover Dept Needs To Cover Accounts For Ye Tif Funds To Cover Dept Needs To Cover Accounts For Ye Tif Funds To Cover Dept Needs To Cover Accounts For Ye Tif Funds To Cover Dept Needs To Cover Accounts For Ye Move Funds To Cover Accounts For Ye Move Funds To Cover Accounts For Ye Move Funds To Cover Accounts For Ye	Account Description  Motor Fuels/Oils  Travel/Training  Investigate/Search/Rescue  Telecommunications  Rental/Lease Equip/Other Maint Contracts-Equip  Dues/Subscriptions  License/Permit/Certifoate  Professional Serv  Capital Equipment  Travel/Training Education/Certif/Training	\$ 1, \$ \$ (10, \$ \$ \$ (15, \$ \$ \$ 2, \$ \$ (6, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,423.00 1,212.00 121.00 0,000.00) 250.00 1,450.00 5,000.00) 2,576.00
2277 6/25/2025 010  2277 6/25/2025 010  2277 6/25/2025 010  2277 6/25/2025 010  2277 6/25/2025 010  2277 6/25/2025 010  2277 6/25/2025 010  2277 6/25/2025 010  2277 6/25/2025 010  2278 6/25/2025 010  2278 6/25/2025 010  2278 6/25/2025 010  2279 6/25/2025 010  2279 6/25/2025 010  2279 6/25/2025 010  2279 6/25/2025 010	441 441 441 441 441 441 441 441 441 441	Sheriff's Office E911 Communications	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Move Funds To Cover Dept Needs To Cover Accounts For Ye	Investigate/Search/Re soue Telecommunications Rental/Lease Equip/Other Maint Contracts-Equip Dues/Subscriptions License/Permit/Certifo ate Professional Serv Capital Equipment	\$ (10, \$ (11, \$ 4, \$ (15, \$ 2, \$ (6, \$ )	121.00 0,000.00 250.00 1,450.00 4,787.00 5,000.00 2,576.00
2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2278         6/25/2025         010           2278         6/25/2025         010           2278         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010	441 441 441 441 441 441 441 441 441 441	Sheriff's Office E911 Communications	Ye Tif Funds To Cover Dept Needs To Cover Accounts For Ye Tif Funds To Cover Dept Needs To Cover Accounts For Ye Tif Funds To Cover Dept Needs To Cover Accounts For Ye Tif Funds To Cover Dept Needs To Cover Accounts For Ye Tif Funds To Cover Dept Needs To Cover Accounts For Ye Tif Funds To Cover Dept Needs To Cover Accounts For Ye Tif Funds To Cover Dept Needs To Cover Accounts For Ye Tif Funds To Cover Dept Needs To Cover Accounts For Ye Tif Funds To Cover Dept Needs To Cover Accounts For Ye Move Funds To Cover Dept Needs To Cover Accounts For Ye	Investigate/Search/Re soue Telecommunications Rental/Lease Equip/Other Maint Contracts-Equip Dues/Subscriptions License/Permit/Certifo ate Professional Serv Capital Equipment	\$ (10, \$ (11, \$ 4, \$ (15, \$ 2, \$ (6, \$ )	121.00 0,000.00 250.00 1,450.00 4,787.00 5,000.00 2,576.00
2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2278         6/25/2025         010           2278         6/25/2025         010           2278         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010	441 441 441 441 441 441 441 441 441 448 E 448 E 410	Sheriff's Office E911 Communications	Ye Tifr Funds To Cover Dept Needs To Cover Accounts For Ye Tifr Funds To Cover Dept Needs To Cover Accounts For Ye Tifr Funds To Cover Dept Needs To Cover Accounts For Ye Tifr Funds To Cover Dept Needs To Cover Accounts For Ye Tifr Funds To Cover Dept Needs To Cover Accounts For Ye Tifr Funds To Cover Dept Needs To Cover Accounts For Ye Tifr Funds To Cover Dept Needs To Cover Accounts For Ye Move Funds To Cover Dept Needs To Cover Accounts For Ye Move Funds To Cover Accounts For Ye	scue Telecommunications Rental/Lease Equip/Other Maint Contracts-Equip Dues/Subscriptions License/Permit/Certifoate Professional Serv Capital Equipment Travel/Training	\$ (10) \$ \$ (11) \$ 4, \$ (15) \$ 2, \$ (6)	250.00 250.00 1,450.00 4,787.00 5,000.00 2,576.00
2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2278         6/25/2025         010           2278         6/25/2025         010           2278         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010	441 441 441 441 441 441 448 E 448 E 410	Sheriff's Office Sheriff's Office Sheriff's Office Sheriff's Office Sheriff's Office Sheriff's Office E911 Communications	Ye Tir Funds To Cover Dept Needs To Cover Accounts For Ye Tir Funds To Cover Dept Needs To Cover Accounts For Ye Tir Funds To Cover Dept Needs To Cover Accounts For Ye Tir Funds To Cover Dept Needs To Cover Accounts For Ye Tir Funds To Cover Dept Needs To Cover Accounts For Ye Tir Funds To Cover Dept Needs To Cover Accounts For Ye Tir Funds To Cover Dept Needs To Cover Accounts For Ye Move Funds To Cover Accounts For Ye	Rental/Lease Equip/Other Maint Contracts-Equip Dues/Subscriptions License/Permit/Certifo ate Professional Serv Capital Equipment Travel/Training	\$ (11, \$ 4, \$ (15, \$ 2, \$ (6, \$ 5)	250.00 1,450.00 4,787.00 5,000.00 2,576.00
2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2278         6/25/2025         010           2278         6/25/2025         010           2278         6/25/2025         010           2278         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010	441 441 441 441 441 448 E 448 E 448 E	Sheriff's Office Sheriff's Office Sheriff's Office Sheriff's Office Sheriff's Office E911 Communications	Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Move Funds To Cover Accounts For Ye	Equip/Other Maint Contracts-Equip Dues/Subscriptions License/Permit/Certifc ate Professional Serv Capital Equipment Travel/Training	\$ (11, \$ 4, \$ (15, \$ 2, \$ (6, \$ 5)	1,450.00 1,787.00 5,000.00 2,576.00
2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2277         6/25/2025         010           2278         6/25/2025         010           2278         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010           2279         6/25/2025         010	441 441 441 441 448 E 448 E 448 E	Sheriff's Office Sheriff's Office Sheriff's Office Sheriff's Office E911 Communications	Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Move Funds To Cover Accounts For Ye	Dues/Subscriptions  License/Permit/Certiforate  Professional Serv  Capital Equipment  Travel/Training	\$ 4. \$ (15. \$ 2. \$ (6.	1,787.00 5,000.00 2,576.00
2277 6/25/2025 010  2277 6/25/2025 010  2277 6/25/2025 010  2278 6/25/2025 010  2278 6/25/2025 010  2278 6/25/2025 010  2279 6/25/2025 010  2279 6/25/2025 010  2279 6/25/2025 010  2279 6/25/2025 010	441 441 448 E 448 E 448 E	Sheriff's Office Sheriff's Office Sheriff's Office E911 Communications E911 Communications	Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Move Funds To Cover Accounts For Ye	License/Permit/Certifc ate Professional Serv Capital Equipment Travel/Training	\$ (15, \$ 2, \$ (6,	5,000.00 2,576.00
2277 6/25/2025 010  2277 6/25/2025 010  2278 6/25/2025 010  2278 6/25/2025 010  2278 6/25/2025 010  2279 6/25/2025 010  2279 6/25/2025 010  2279 6/25/2025 010  2279 6/25/2025 010	441 441 448 E 448 E 448 E	Sheriff's Office Sheriff's Office E911 Communications E911 Communications	Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Move Funds To Cover Accounts For Ye	ate Professional Serv  Capital Equipment  Travel/Training	\$ 2. \$ (6.	2,576.00
2277 6/25/2025 010  2278 6/25/2025 010  2278 6/25/2025 010  2278 6/25/2025 010  2279 6/25/2025 010  2279 6/25/2025 010  2279 6/25/2025 010  2279 6/25/2025 010	441 448 E 448 E 448 E 448	Sheriff'S Office E911 Communications E911 Communications	Ye Tfr Funds To Cover Dept Needs To Cover Accounts For Ye Move Funds To Cover Accounts For Ye	Capital Equipment Travel/Training	\$ (6.	
2278 6/25/2025 010 2278 6/25/2025 010 2278 6/25/2025 010 2279 6/25/2025 010 2279 6/25/2025 010 2279 6/25/2025 010 2279 6/25/2025 010 2279 6/25/2025 010	448 E 448 E 448 E	E911 Communications E911 Communications	Ye Move Funds To Cover Accounts For Ye	Travel/Training	\$	5,937.00
2278 6/25/2025 010 2278 6/25/2025 010 2279 6/25/2025 010 2279 6/25/2025 010 2279 6/25/2025 010 2279 6/25/2025 010	448 E 448 E 410	E911 Communications		- ·	*	
2278 6/25/2025 010 2278 6/25/2025 010 2279 6/25/2025 010 2279 6/25/2025 010 2279 6/25/2025 010 2279 6/25/2025 010	448 E	E911 Communications		- ·	*	(44.00)
2278 6/25/2025 010 2279 6/25/2025 010 2279 6/25/2025 010 2279 6/25/2025 010 2279 6/25/2025 010	448 E			The second secon	\$	30.00
2279 6/25/2025 010 2279 6/25/2025 010 2279 6/25/2025 010			Move Funds To Cover Accounts For Ye	ng Rental/Lease	\$	14.00
2279 6/25/2025 010 2279 6/25/2025 010 2279 6/25/2025 010		General Revenues	To Cover Major Shortage Especially In 060/065/014	Equip/Other Outside Agency	S 16.	5.200.00
2279 6/25/2025 010 2279 6/25/2025 010		Legal/County Attorney	To Cover Major Shortage Especially In 060/065/014	Request-Towns Advertising/Promotion		700.00
2279 6/25/2025 010				s		
		Legal/County Attorney	To Cover Major Shortage Especially In 060/065/014	Legal Services		(700.00
2279 6/25/2025 010	423	Human Resources	To Cover Major Shortage Especially In 060/065/014	Education/Certif/Training		2,000.00)
	423	Human Resources	To Cover Major Shortage Especially In 060/065/014	Professional Serv	-	2,000.00
		Facilities Maintenance	To Cover Major Shortage Especially In 060/065/014	Utilities		,500.00
		Facilities Maintenance	To Cover Major Shortage Especially In 060/065/014	Maint Bldg/Grounds		,500.00
		* *	To Cover Major Shortage Especially In 060/065/014	Advertising/Promotion s		(555.00)
		× /	To Cover Major Shortage Especially In 060/065/014	Refunds	-	550.00
		* '	To Cover Major Shortage Especially In 060/065/014	Collection Fees	\$	5.00
		Electronic Maintenance	To Cover Major Shortage Especially In 060/065/014	Departmental Supply		2,700.00
		Electronic Maintenance	To Cover Major Shortage Especially In 060/065/014	Rent Of Building/Space		1,000.00)
2279 6/25/2025 010	450	Building Inspections	To Cover Major Shortage Especially In 060/065/014	Departmental Supply	\$ (1,	1,000.00)
	450	Building Inspections	To Cover Major Shortage Especially In 060/065/014	Contracted Services	*	,700.00
2279 6/25/2025 010	470	Public Firing Range	To Cover Major Shortage Especially In 060/065/014	Departmental Supply	\$ (	(600.00)
2279 6/25/2025 010	470	Public Firing Range	To Cover Major Shortage Especially In 060/065/014	Utilities	\$ (	(750.00)
2279 6/25/2025 010	470	Public Firing Range	To Cover Major Shortage Especially In 060/065/014	Maint Bldg/Grounds	_	(750.00)
2279 6/25/2025 010	470	Public Firing Range	To Cover Major Shortage Especially In 060/065/014	Repairs On Equipment	\$ (1,	1,000.00)
	470	Public Firing Range	To Cover Major Shortage Especially In 060/065/014	Contracted Services		1,300.00
	470	Public Firing Range	To Cover Major Shortage Especially In 060/065/014	Professional Serv	_	1,800.00
2279 6/25/2025 010	492 E	conomic Development	To Cover Major Shortage Especially In 060/065/014	Industrial Incentive Gmt	\$ (885,	5,000.00
		Animal/Rabies Control	To Cover Major Shortage Especially In 060/065/014	Telecommunications		(200.00
		Animal/Rabies Control Animal/Rabies Control	To Cover Major Shortage Especially In 060/065/014 To Cover Major Shortage Especially In 060/065/014	Postage	\$ \$	100.00
		eveland County Schools	To Cover Major Shortage Especially In 060/065/014 To Cover Major Shortage Especially In 060/065/014	Utilities Teacher Supplements		100.00
2279 6/25/2025 010	611	Library System	To Cover Major Shortage Especially In 060/065/014	Travel/Training	\$ (	(450.00)
	611	Library System	To Cover Major Shortage Especially In 060/065/014	Utilities		(450.00
	611	Library System	To Cover Major Shortage Especially In 060/065/014	Contracted Services		300.00
	611	Library System	To Cover Major Shortage Especially In 060/065/014	Professional Serv		600.00
	417	Court Facilities	To Cover Major Shortage Especially In 060/065/014	Utilities		0,000,00
	417	Court Facilities	To Cover Major Shortage Especially In 060/065/014	Detention Fees		0,000.00
		Capital Projects General	To Cover Major Shortage Especially In 060/065/014	Maint Bldg/Grounds		5,500.00
		Capital Projects General	To Cover Major Shortage Especially In 060/065/014	C/O-Land		3,000.00
			To Cover Major Shortage Especially In 060/065/014	Joint Venture Construct		7,500.00
	473	Disposal/Landfill	To Cover Major Shortage Especially In 060/065/014	Departmental Supply		(300.00)
	473	Disposal/Landfill	To Cover Major Shortage Especially In 060/065/014	Automotive Supplies		300.00
2279 6/25/2025 055	480	Legrand Center	To Cover Major Shortage Especially In 060/065/014	Advertising/Promotion s	\$ (1,	1,000.00)
2279 6/25/2025 055	480	Legrand Center	To Cover Major Shortage Especially In 060/065/014	Contracted Services	\$ 1,	1,000.00
	651	Property/Liability	To Cover Major Shortage Especially In 060/065/014	Ins Claims-Auto		0,000.00
	981	Fund Transfers	To Cover Major Shortage Especially In 060/065/014	Bcbs Weekly Claims		0,000,00
2279 6/25/2025 065	981	Fund Transfers	To Cover Major Shortage Especially In 060/065/014	Health Savings Acct	\$ (35,	CORN AND
				Ctrbs		5,200.00

	DATE SUBMITTED							
BUD#	BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUD	GET AMOUNT
2279	6/25/2025	065	981	Fund Transfers	To Cover Major Shortage Especially In 060/065/014	Wellness Education	\$	(8,000.00)
2279	6/25/2025	065	981	Fund Transfers	To Cover Major Shortage Especially In 060/065/014	Smoking Cessation Meds	\$	(9,000.00)
2279	6/25/2025	014	417	Court Facilities	To Cover Major Shortage Especially In 060/065/014	Admin Services Allocation	\$	60,000.00
2279	6/25/2025	010	981	Fund Transfers	To Cover Major Shortage Especially In 060/065/014	Administrative Services	\$	60,000.00
2279	6/25/2025	060	650	Workers Compensation	To Cover Major Shortage Especially In 060/065/014	Admin Services Allocation	\$	30,000.00
2279	6/25/2025	010	981	Fund Transfers	To Cover Major Shortage Especially In 060/065/014	Administrative Services	\$	30,000.00
2279	6/25/2025	065	981	Fund Transfers	To Cover Major Shortage Especially In 060/065/014	Admin Services Allocation	\$	747,800.00
2279	6/25/2025	010	981	Fund Transfers	To Cover Major Shortage Especially In 060/065/014	Administrative Services	\$	747,800.00
2280	6/25/2025	010	410	General Revenues	Btl From Contingency For Davidson	Outside Agency Request-Non Profits	\$	10,000.00
2280	6/25/2025	010	998	Contingency	Btl From Contingency For Davidson	Emerg & Contingency	\$	(10,000.00
2281	6/27/2025	010	441	Sheriff'S Office	Move Funds To Cover Accounts For Ye	Departmental Supply	\$	(1,250.00
2281	6/27/2025	010	441	Sheriff'S Office	Move Funds To Cover Accounts For Ye	Controlled Property Exp	\$	675.00
2281	6/27/2025	010	441	Sheriff'S Office	Move Funds To Cover Accounts For Ye	Canine Supplies & Medical	\$	1,379.00
2281	6/27/2025	010	441	Sheriff'S Office	Move Funds To Cover Accounts For Ye	Automotive Supplies	\$	3,561.00
2281	6/27/2025	010	441	Sheriff'S Office	Move Funds To Cover Accounts For Ye	Motor Fuels/Oils	\$	133.00
2281	6/27/2025	010	441	Sheriff'S Office	Move Funds To Cover Accounts For Ye	Uniforms/Clothing	\$	(1,000.00
2281	6/27/2025	010	441	Sheriff'S Office	Move Funds To Cover Accounts For Ye	Telecommunications	\$	(1,633.00)
2281	6/27/2025	010	441	Sheriff'S Office	Move Funds To Cover Accounts For Ye	Maint Contracts-Equip	\$	(1,000.00)
2281	6/27/2025	010	441	Sheriff'S Office	Move Funds To Cover Accounts For Ye	License/Permit/Certifo ate	\$	(865.00)
2281	6/27/2025	010	444	Detention Center (Jail)	Move Funds To Cover Accounts For Ye	Departmental Supply	\$	(610.00
2281	6/27/2025	010	444	Detention Center (Jail)	Move Funds To Cover Accounts For Ye	Contracted Services	\$	550.00
2281	6/27/2025	010	444	Detention Center (Jail)	Move Funds To Cover Accounts For Ye	Maint Contracts-Equip	\$	60.00
2282	6/27/2025	054	473	Disposal/Landfill	Btd To Cover Landfill Excavation	Maint Bldg/Grounds	\$	101,000.00
2282	6/27/2025	054	473	Disposal/Landfill	Btd To Cover Landfill Excavation	C/O-Other Improve	\$	(101,000.00
2283	6/27/2025	010	426	Facilities Maintenance	Covering Some Additional Account Negatives	Utilities	\$	17,000.00
2283	6/27/2025	010	426	Facilities Maintenance	Covering Some Additional Account Negatives	Maint Bldg/Grounds	\$	(17,000.00
2283	6/27/2025	010	446	Emergency Medical Service	Covering Some Additional Account Negatives	Departmental Supply	\$	(1,200.00
	2070000	010	***			11.15 100.11		

2283	6/27/2025	010	446	Emergency Medical Service	Covering Some Additional Account Negatives	Uniforms/Clothing	\$	1,000.00
2283	6/27/2025	010	446	Emergency Medical Service	Covering Some Additional Account Negatives	Utilities	\$	200.00
2283	6/27/2025	010	446	Emergency Medical Service	Covering Some Additional Account Negatives	Dues/Subscriptions	\$	(1,015.00)
2283	6/27/2025	010	446	Emergency Medical Service	Covering Some Additional Account Negatives	Refunds	\$	1,000.00
2283	6/27/2025	010	446	Emergency Medical Service	Covering Some Additional Account Negatives	Collection Fees	\$	15.00
2283	6/27/2025	010	449	Electronic Maintenance	Covering Some Additional Account Negatives	Travel/Training	\$	700.00
2283	6/27/2025	010	449	Electronic Maintenance	Covering Some Additional Account Negatives	Repairs On Equipment	\$	(700.00)
2283	6/27/2025	010	542	Animal/Rabies Control	Covering Some Additional Account Negatives	Automotive Supplies	\$	(1,000.00)
2283	6/27/2025	010	542	Animal/Rabies Control	Covering Some Additional Account Negatives	Motor Fuels/Oils	\$	1,600.00
2283	6/27/2025	010	542	Animal/Rabies Control	Covering Some Additional Account Negatives	Uniforms/Clothing	\$	(2,600.00)
2283	6/27/2025	010	542	Animal/Rabies Control	Covering Some Additional Account Negatives	Professional Services	S	2,000.00
2283	6/27/2025	010	611	Library System	Covering Some Additional Account Negatives	Automotive Supplies	\$	(100.00)
2283	6/27/2025	010	611	Library System	Covering Some Additional Account Negatives	Motor Fuels/Oils	\$	100.00
2283	6/27/2025	010	612	Recreation	Covering Some Additional Account Negatives	Utilities	\$	(1,000.00)
2283	6/27/2025	010	612	Recreation	Covering Some Additional Account Negatives	Contracted Services	\$	1,000.00
2283	6/27/2025	040	210	Capital Projects General	Covering Some Additional Account Negatives	Maint Bldg/Grounds	\$	(10,000.00)
2283	6/27/2025	040	210	Capital Projects General	Covering Some Additional Account Negatives	Maint Contracts-Equip	\$	12,000.00
2283	6/27/2025	040	210	Capital Projects General	Covering Some Additional Account Negatives	C/O-Other Improve	\$	(2,000.00)
2283	6/27/2025	060	650	Workers Compensation	Covering Some Additional Account Negatives	Insur/Legal Settlement	s	8,300.00
2283	6/27/2025	060	651	Property/Liability	Covering Some Additional Account Negatives	Professional Serv	\$	(9,300.00
2283	6/27/2025	060	651	Property/Liability	Covering Some Additional Account Negatives	Ins Claims-Auto	\$	2,200.00
2283	6/27/2025	060	651	Property/Liability	Covering Some Additional Account Negatives	Ins Claims-Property	\$	(1,000.00
2283	6/27/2025	060	651	Property/Liability	Covering Some Additional Account Negatives	Ins Claims-General Liab	S	1,950.00
2283	6/27/2025	060	651	Property/Liability	Covering Some Additional Account Negatives	Ins Claims-In House Auto	s	(2,150.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Transfers Fm Cap Reserve	\$	145,000.00

BUD#	DATE SUBMITTED BY DEPT	Fund #	DEPT#	DEPT NAME	EXPLANATION	Account Description	BUI	DGET AMOUNT
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	C/O-Other Improve	\$	(345,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Const In Progress	\$	(135,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	C/O-Building	\$	(50,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Capital Equipment	\$	(840,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$	(145,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$	(145,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Interfund Transfers	\$	(145,000.00)
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Interfund Transfers	\$	(145,000.00)
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Administrative Services	\$	145,000.00
1219	6/11/2025	060	651	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$	145,000.00
1219	6/11/2025	066	661	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Dental Insurance Claims	\$	72,000.00
1219	6/11/2025	066	661	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$	72,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Administrative Services	\$	(72,000.00)
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Interfund Transfers	\$	72,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$	(72,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$	(72,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Interfund Transfers	\$	(72,000.00)
1219	6/11/2025	065	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Bcbs Weekly Claims	\$	1,153,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Transfers Fm Cap Reserve	\$	(1,153,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$	(1,153,000.00)

BUD#	DATE SUBMITTED BY DEPT	Fund #	DEPT#	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Interfund Transfers	\$ (1,153,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Administrative Services	\$ (1,153,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Interfund Transfers	\$ 1,153,000.00
1219	6/11/2025	065	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		\$ 1,153,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		\$ (145,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	C/O-Other Improve	\$ 345,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Const in Progress	\$ 135,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	C/O-Building	\$ 50,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Capital Equipment	\$ 840,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$ 145,000.00
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$ 145,000.00
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	\$ 145,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	\$ 145,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Administrative Services	\$ (145,000.00
1219	6/11/2025	060	651	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		\$ (145,000.00
1219	6/11/2025	066	661	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		\$ (72,000.00
1219	6/11/2025	066	661	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		\$ (72,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		\$ 72,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	\$ (72,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		\$ 72,000.00

BUD#	DATE SUBMITTED BY DEPT	Fund #	DEPT#	DEPT NAME	EXPLANATION	Account Description	BUC	GET AMOUNT
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Contributions From Pri Fd	S	72,000.00
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Interfund Transfers	S	72,000.00
1219	6/11/2025	065	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Bcbs Weekly Claims	S	(1,153,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Transfers Fm Cap Reserve	\$	1,153,000.00
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		S	1,153,000.00
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	S	1,153,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Administrative Services	S	1,153,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Interfund Transfers	\$	(1,153,000.00)
1219	6/11/2025	065	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$	(1,153,000.00)
1219	6/11/2025	060	651	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Admin Services Allocation	\$	145,000.00

1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To 0 Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	C/O-Other Improve	\$ (345,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To ( Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Const In Progress	\$ (135,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To 0 Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	C/O-Building	\$ (50,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To ( Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Capital Equipment	\$ (840,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		\$ (145,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To 0 Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		\$ (145,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To I Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	\$ (145,000.00)
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To It Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	\$ (145,000.00)
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To J. Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Administrative Services	\$ 145,000.00
1219	6/11/2025	060	651	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To / Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Admin Services Allocation	\$ 145,000.00

BUD#	DATE SUBMITTED BY DEPT	Fund #	DEPT#	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
1219	6/11/2025	066	661	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Dental Insurance Claims	\$ 72,000.00
1219	6/11/2025	066	661	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Contributions From Pri Fd	\$ 72,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Administrative Services	\$ (72,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Interfund Transfers	\$ 72,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Transfers Fm Cap Reserve	\$ (72,000.00
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$ (72,000.00
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Interfund Transfers	\$ (72,000.00
1219	6/11/2025	065	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Bcbs Weekly Claims	\$ 1,153,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Transfers Fm Cap Reserve	\$ (1,153,000.00
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$ (1,153,000.00
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Interfund Transfers	\$ (1,153,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Administrative Services	\$ (1,153,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	\$ 1,153,000.00
1219	6/11/2025	065	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		\$ 1,153,000.00
1219	6/11/2025	060	651	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$ (145,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	C/O-Other Improve	\$ 345,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Const In Progress	\$ 135,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	C/O-Building	\$ 50,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Capital Equipment	\$ 840,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		\$ 145,000.00

BUD#	DATE SUBMITTED BY DEPT	Fund#	DEPT#	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To		
					Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Fd	
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	\$ 145,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	\$ 145,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Administrative Services	\$ (145,000.00)
1219	6/11/2025	060	651	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		\$ (145,000.00)
1219	6/11/2025	066	661	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Dental Insurance Claims	\$ (72,000.00)
1219	6/11/2025	066	661	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Contributions From Pri Fd	\$ (72,000.00)
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Administrative Services	\$ 72,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	\$ (72,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Transfers Fm Cap Reserve	\$ 72,000.00
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		\$ 72,000.00
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	\$ 72,000.00
1219	6/11/2025	065	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Bobs Weekly Claims	\$ (1,153,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		\$ 1,153,000.00
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		\$ 1,153,000.00
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	\$ 1,153,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		\$ 1,153,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	\$ (1,153,000.00)
1219	6/11/2025	065	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		\$ (1,153,000.00)
1219	6/11/2025	060	651	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		\$ 145,000.00

BUD#	DATE SUBMITTED BY DEPT	Fund #	DEPT#	DEPT NAME	EXPLANATION Acc	count Description	BUDGET AMOUNT
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To C/O-Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Other Improve	\$ (345,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Cons Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	st in Progress	\$ (135,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To C/O-I Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Building	\$ (50,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Capit Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	ital Equipment	\$ (840,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$ (145,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	tributions From Pri	\$ (145,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	fund Transfers	\$ (145,000.00)
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	fund Transfers	\$ (145,000.00)
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$ 145,000.00
1219	6/11/2025	066	661	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$ 72,000.00
1219	6/11/2025	066	661	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Control Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	tributions From Pri	\$ 72,000.00

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1219	6/11/2025	066	661	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$	72,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		\$	(72,000.00)
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	\$	72,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Transfers Fm Cap Reserve	\$	(72,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		s	(72,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	s	(72,000.00)
1219	6/11/2025	065	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Bcbs Weekly Claims	s	1,153,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		s	(1,153,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		s	(1,153,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Interfund Transfers	s	(1,153,000.00)

BUD#	DATE SUBMITTED BY DEPT	Fund #	DEPT#	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Administrative Services	\$ (1,153,000.00)
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Interfund Transfers	\$ 1,153,000.00
1219	6/11/2025	065	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$ 1,153,000.00
1219	6/11/2025	060	651	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Admin Services Allocation	\$ (145,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	C/O-Other Improve	\$ 345,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Const In Progress	\$ 135,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	C/O-Building	\$ 50,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Capital Equipment	\$ 840,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Transfers Fm Cap Reserve	\$ 145,000.00
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$ 145,000.00
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Interfund Transfers	\$ 145,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Interfund Transfers	\$ 145,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$ (145,000.00)
1219	6/11/2025	066	661	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$ (72,000.00)
1219	6/11/2025	066	661	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$ (72,000.00)
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$ 72,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Interfund Transfers	\$ (72,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		\$ 72,000.00
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)		\$ 72,000.00
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Interfund Transfers	\$ 72,000.00

BUD#	DATE SUBMITTED BY DEPT	Fund #	DEPT#	DEPT NAME	EXPLANATION	Account Description	BUI	DGET AMOUNT
1219	6/11/2025	065	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To		\$	(1,153,000.00)
					Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)			
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Reserve	\$	1,153,000.00
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$	1,153,000.00
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	\$	1,153,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Administrative Services	\$	1,153,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Interfund Transfers	\$	(1,153,000.00)
1219	6/11/2025	065	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Contributions From Pri Fd	\$	(1,153,000.00)
1219	6/11/2025	060	651	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Admin Services Allocation	\$	145,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	C/O-Other Improve	\$	(345,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Const In Progress	\$	(135,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	C/O-Building	\$	(50,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Capital Equipment	\$	(840,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Transfers Fm Cap Reserve	\$	(145,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		\$	(145,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	\$	(145,000.00)
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Interfund Transfers	\$	(145,000.00)
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Administrative Services	\$	145,000.00
1219	6/11/2025	066	661	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Dental Insurance Claims	\$	72,000.00
1219	6/11/2025	066	661	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)		s	72,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Administrative Services	\$	(72,000.00)

BUD#	DATE SUBMITTED BY DEPT	Fund #	DEPT#	DEPT NAME	EXPLANATION	Account Description	BU	DGET AMOUNT
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Interfund Transfers	\$	72,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Transfers Fm Cap Reserve	s	(72,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Contributions From Pri Fd	s	(72,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Interfund Transfers	S	(72,000.00)
1219	6/11/2025	065	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Bcbs Weekly Claims	s	1,153,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Transfers Fm Cap Reserve	s	(1,153,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Contributions From Pri Fd	\$	(1,153,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	\$	(1,153,000.00)
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	Administrative Services	s	(1,153,000.00)

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	1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Interfund Transfer Hund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	fers	\$	1,153,000.00
	1219	6/11/2025	065	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Contributions Fi Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To it Being Thrown Off With The Transfers)	rom Pri	S	1,153,000.00
	1219	6/11/2025	060	651	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Professional Se Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	erv	\$	145,000.00

### FINANCE DEPARTMENT: BUDGET AMENDMENT (BNA #001)

<u>ACTION:</u> Commissioner Berry made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, *approve the following budget amendment:* 

Account Number	Project Code	Department/Account Name	Increase	Decrease
023.301.4.400.00	F	EMA-Helene/Loan Proceeds	\$1,162,090.2	24
023.301.4.400.00	F	EMA-Helene/Loan Proceeds	\$766,809.67	•
023.301.5.420.00	F	EMA-Helene/Contracted Services	\$1,928,899.9	91
023.301.4.310.00	F	EMA-Helene/FEMA Reimbursements	\$1,928,899.9	91
023.301.5.420.01	F	EMA-Helene/Loan Repayment	\$1,928,899.9	91

<u>Explanation of Revisions:</u> Budget allocation of \$1,928,899.91 in loan proceeds for the North Carolina/FEMA cash flow loans, rounds I and 2. Round 1 \$1,162,090.24, Round 2 \$766,809.67. Repayment is triggered with FEMA reimbursement, likely in FY 26.

### EMERGENCY MEDICAL SERVICES: BUDGET AMENDMENT (BNA #002)

<u>ACTION:</u> Commissioner Berry made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, *approve the following budget amendment:* 

Account Number	Project Code	Department/Account Name	Increase	<u>Decrease</u>
010.446.4.409.00	E	MS/Local Revenues	\$1,000	
010.446.5.211.00	E	MS/Controlled Property	\$1,000	
Explanation of Revision	<u>s:</u> Budget allocati	on of \$1,000 in payment funds receiv	ed from Duke Clinical Res	earch
Institute.	_		•	

### FINANCE DEPARTMENT: HURRICANE HELENE CASHFLOW LOAN PROGRAM

North Carolina's Helene Cashflow Loan Program is a timely and well-structured aid source. By offering zero-interest, flexible loans that bypass traditional application delays, it can significantly accelerate cleanup in Cleveland County. With prudent financial planning and clear accounting, these funds will support essential hurricane recovery while long-term federal aid is finalized and administered by the NC Department of State Treasurer in partnership with the NC League of Municipalities and Association of County Commissioners. Eligible borrowers must submit emergency requests and have formal approval from their governing boards. Steps to receive funds for Cleveland County. *Reference BNA#001*.

- Helene Cash Flow Loans Resolution authorizes Cleveland County to apply
- Plan for receipt and repayment with budget amendment
- Coordinate federal/state reimbursement strategy to avoid funding overlap; keep accounting records aligned with guidance from the NC League of Municipalities.

<u>ACTION:</u> Commissioner Berry made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, approve the Helene Loan Resolutions, related budget amendment, and execution of loan documents.



### Resolution

14-2025

## RESOLUTION TO APPROVE NORTH CAROLINA CASHFLOW LOAN AGREEMENT AND PROMISSORY NOTE

WHEREAS, in connection with the State of North Carolina cashflow loan program (Loan Program) authorized by the Disaster Recovery Act of 2024, Session Law 2024-53 (as amended by Session Law 2024-57), the North Carolina Department of State Treasurer has been working with the North Carolina Department of Public Safety-Division of Emergency Management (NCEM), the North Carolina Association of County Commissioners (NCACC), and the North Carolina League of Municipalities (NCLM) to formulate a working plan for the disbursement of cashflow loans aimed at assisting local governments affected by Hurricane Helene; and

WHEREAS, local governments wishing to participate in the Loan Program are required to execute a Cashflow Loan Agreement and Promissory Note with the State of North Carolina, by and through the North Carolina Department of the State Treasurer; and

### NOW, THEREFORE BE IT RESOLVED BY THE COUNTY OF CLEVELAND, NORTH CAROLINA:

 That the Cashflow Loan Agreement and Promissory Note provided by the North Carolina Department of the State Treasurer are hereby approved. 2. That the Manager, Clerk, or Authorized Representative of a Tribal Government is authorized to execute the attached agreements (or those substantially equivalent thereto) and such other agreements and actions as necessary to receive disaster recovery loan funding from the State of North Carolina.

Adopted this the 8th day of July, 2025.

Kevin Gordon, Chairman Cleveland County Board of Commissioners

ATTEST:

Phyllis Nowlen, Clerk to the Board
Cleveland County Board of Commissioners





### Resolution

15-2025

### RESOLUTION TO APPROVE ROUND 2 NORTH CAROLINA CASHFLOW LOAN AGREEMENT AND PROMISSORY NOTE

WHEREAS, in connection with the State of North Carolina cashflow loan program (Loan Program) authorized by the Disaster Recovery Act of 2024, Session Law 2024-53 (as amended by Session Law 2024-57), the North Carolina Department of State Treasurer has been working with the North Carolina Department of Public Safety-Division of Emergency Management (NCEM), the North Carolina Association of County Commissioners (NCACC), and the North Carolina League of Municipalities (NCLM) to formulate a working plan for the disbursement of cashflow loans aimed at assisting local governments affected by Hurricane Helene; and

WHEREAS, local governments wishing to participate in Round 2 of the Loan Program are required to execute a Round 2 Cashflow Loan Agreement and Promissory Note with the State of North Carolina, by and through the North Carolina Department of the State Treasurer; and

### NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF CLEVELAND, NORTH CAROLINA:

 That the Round 2 Cashflow Loan Agreement and Promissory Note provided by the North Carolina Department of the State Treasurer are hereby approved. 2. That the Manager, Clerk, or Authorized Representative of a Tribal Government is authorized to execute the attached agreements (or those substantially equivalent thereto) and such other agreements and actions as necessary to receive disaster recovery loan funding from the State of North Carolina.

Adopted this the 8th day of July, 2025.

Kevin Gordon, Chairman Cleveland County Board of Commissioners

ATTEST:

Phyllis Nowlen, Clerk to the Board
Cleveland County Board of Commissioners



## SHERIFF'S OFFICE: REMOVAL OF SERVICE WEAPON FOR RETIRING DEPUTY CHRISTOPHER ALEXANDER

The Cleveland County Sheriff's Office wants to present retiring Deputy Christopher Alexander with his departmental service weapon. Deputy Alexander will retire on June 1, 2025, after 12 years of full-time law

enforcement service with the Cleveland County Sheriff's Office. Deputy Alexander's service weapon, requested removal from county inventory, is a Glock 9mm, model 17, serial# BDKT-843 —county asset#201294.

<u>ACTION:</u> Commissioner Berry made the motion, seconded by Commissioner Bridges and unanimously adopted by the Board, to approve the request to remove the service weapon from the county inventory and issue it to Deputy Christopher Alexander.

### **PUBLIC HEARINGS**

## <u>PLANNING DEPARTMENT CASE 25-08: REQUEST TO REZONE 208 BELL ROAD FROM RESIDENTIAL (R) TO NEIGHBORHOOD BUSINESS – CONDITIONAL USE (NB-CU)</u>

Chairman Gordon recognized Planning Director Chris Martin to present Planning Case 25-08, a request to rezone a 1.25-acre tract of land located at 208 Bell Road from Residential (R) to Neighborhood Business - Conditional Use (NB-CU). The applicant and property owner, Tyler Falls of J. Houston Properties, LLC, is requesting to rezone the property for a rental and sales business office. This property lies northeast of the City of Kings Mountain and just south of Oak Grove Road. There is a structure on the property currently used for storage, and the applicant plans to add to the building according to the submitted site plan.

### Current Zoning District: Residential (R)

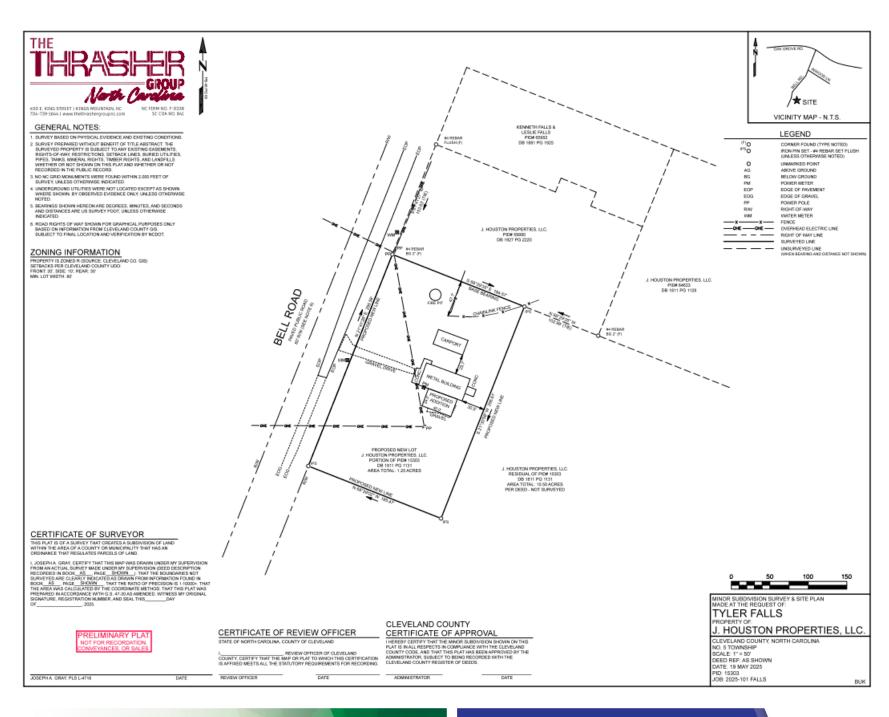
- Site-built homes, modular homes, manufactured and multi-family homes
- One home per half acre

### Requested Zoning District: Neighborhood Business-Conditional Use (NB-CU)

- Use the requested space for a real estate sales/rental office as shown on the site plan
- Accommodates small, limited retail & services that provide goods and services to surrounding residential neighborhoods as well as residential uses
- Encourages the location of convenience retail, professional services, and offices that will be compatible with surrounding residential uses
- Discourages intensive land uses which require large land area.
- Limits the location of large traffic-generating uses to arterial streets

The surrounding land uses mainly consist of residential areas, some larger wooded and rural tracts, a mobile home park owned by the applicant, and some businesses further north along Oak Grove Road. The Land Use Plan (LUP) designates this area as Primary Growth. The surrounding zoning districts include the traditional Residential (R) and the Residential Manufactured Homes and Parks (RMP) zones.

The Planning Board unanimously recommended approval because the requested use is compatible with the surrounding area and consistent with the Primary Growth Land Use Plan designation. The following information and PowerPoint were presented to the Commissioners.







### Background



- Applicant: Tyler Falls of J. Houston Properties
- Location: 208 Bell Rd
- Size 1.25 acres
- Request: Re-Zone from Residential to Neighborhood Business- Conditional Use

### **Rezoning Request**

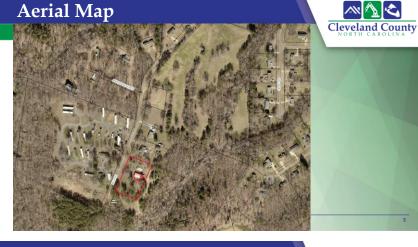


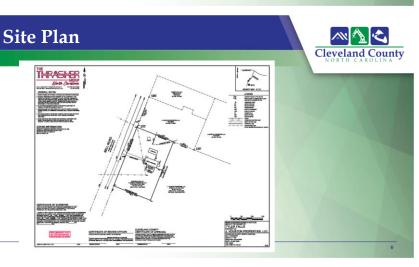
### **Current Zoning District: Residential**

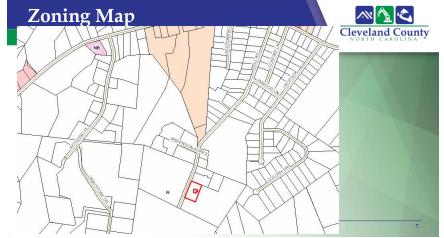
- Site-built homes, modular homes and manufactured homes.
- Multifamily uses like apartments and duplexes.
- One home per half acre.

### Requested Zoning District: Neighborhood Business-Conditional Use

- <u>Use requested is for real estate sales/rental office as show on the survey site plan.</u>
- Neighborhood Business accommodates small, limited retail & service uses that provide goods and services to surrounding residential neighborhoods.
- Encourages the location of convenience retail establishments, professional services, and offices
  that will be compatible with surrounding residential uses
- Discourages intensive land uses which require large land area.
- Limits the location of large traffic generating uses to arterial streets.









Chairman Gordon opened the floor to the Board for further questions and discussion. Commissioner Bridges advised that he rode through the area and agreed that the business office is a good fit for the location.

Cleveland County

Chairman Gordon opened the Public Hearing at 6:27 p.m. for anyone wanting to speak for or against Planning Case 25-08, a request to rezone a 1.25-acre tract of land located at 208 Bell Road from Residential (R) to Neighborhood Business - Conditional Use (NB-CU). (Legal Notice was published in the Shelby Star on Friday, June 26, 2025, and Thursday, June 3, 2025).

**Denese Stallings, 1418 Merrimont Avenue, Kings Mountain** – Spoke on behalf of the applicant, stating that Mr. Falls owns the property around the business office, which will be used for administrative purposes and meeting with clients.

Hearing no further comments, Chairman Gordon closed the Public Hearing at 6:29 p.m.

Chairman Gordon opened the floor to the Board for further questions and discussion. Commissioner

<u>ACTION:</u> Commissioner Hardin made a motion, seconded by Commissioner Hutchins and was unanimously adopted by the Board, to approve the request to rezone a 1.25-acre tract of land located at 208 Bell Road from Residential (R) to Neighborhood Business - Conditional Use (NB-CU), citing it is compatible with the surrounding area and consistent with the Land Use Plan.

### **BOARD APPOINTMENTS**

### **CLEVELAND COUNTY JURY COMMISSION**

<u>ACTION:</u> Commissioner Hardin made a motion, seconded by Commissioner Berry, and was unanimously approved by the Board *to re-appoint Melissa Curtis as a member of this board* for a two-year term, scheduled to conclude on June 30, 2027.

### **CLEVELAND COUNTY NURSING HOME ADVISORY COMMITTEE**

<u>ACTION:</u> Commissioner Bridges made a motion, seconded by Commissioner Hutchins, and was unanimously approved by the Board *to appoint Ashley Manning as a member of this board* for an initial one-year term, scheduled to conclude on June 30, 2026.

### **RECESS TO RECONVENE**

There being no further business to come before the Board at this time, Commissioner Hardin made a motion, seconded by Commissioner Hutchins and unanimously adopted by the Board, to recess to reconvene. The next meeting of the Commission is scheduled for *Thursday*, *July 10*, 2025, at 8:30 a.m. at the LeGrand Center located at 1800 E. Marion Street, Shelby, for a Commissioners' work session.

Kevin Gordon, Chairman Cleveland County Board of Commissioners

Phyllis Nowlen, CMC, NCMCC
Clerk to the Board
Cleveland County Board of Commissioners

# COUNTY OF CLEVELAND, NORTH CAROLINA AGENDAITEM SUMMARY

June 2025 Abatemo	June 2025 Abatements and Supplements					
Department:	Tax Administration					
Agenda Title:	June 2025 Abatemo	ents and Supplements				
Agenda Summary	:					
Proposed Action:						
ATTACHMENTS:						
File Name		Description				
abate_supp_report_jul	ne_2025.pdf	062025 Abate and Suppl				

### ABATEMENTS & SUPPLEMENTS

### MONTH OF JUNE 2024-2025

DISTRICT	FUND		2025	2024
COUNTY GENERAL	<u>10</u>	ABATEMENTS		(1,234.30)
		SUPPLEMENTS	27,565.30	148.97
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
CONSOLIDATED SCHOOL	20	ABATEMENTS		(315.61)
		SUPPLEMENTS	7,057.38	38.10
		HB ABATEMENTS	,	
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
COUNTY FIRE	28	ABATEMENTS		(13.35)
		SUPPLEMENTS	346.59	9.94
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
COUNTY SCHOOLS	71	ABATEMENTS		
COUNTY SCHOOLS	<u>/1</u>	SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
SHELBY SCHOOLS	<u>72</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
KINGS MTN SCHOOLS	73	ABATEMENTS		
		SUPPLEMENTS		

		HB ABATEMENTS	I	
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
FALLSTON FIRE	<u>74</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
LATTIMORE FIRE	75	ABATEMENTS		
	_	SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
RIPPY FIRE	76	ABATEMENTS		
KIFF FIRE	<u>76</u>	SUPPLEMENTS	1,462.10	
		HB ABATEMENTS	1,402.10	
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	10-76		0.00	(1,563.26)
TOTAL SUPPLEMENTS	10-76		36,431.37	197.01
TOTAL HB ABATEMENTS	10-76		0.00	0.00
TOTAL HB SUPPLEMENTS	10-76		0.00	0.00
TOTAL GAP ABATEMENTS	10-76		0.00	0.00
TOTAL GAP SUPPLEMENTS	10-76		0.00	0.00
CITY OF SHELBY	77	ABATEMENTS		(1,075.35)
CALL OF SHEEDEL	11	SUPPLEMENTS	2,111.09	81.97
		HB ABATEMENTS	2,111.05	011) /
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	77		0.00	(1,075.35)
TOTAL SUPPLEMENTS	77		2,111.09	81.97

TOWN OF BOILING SPRGS	78	ABATEMENTS		
		SUPPLEMENTS	246.85	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	78		0.00	0.00
TOTAL SUPPLEMENTS	78		246.85	0.00
TOWN OF GROVER	<u>79</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	79		0.00	0.00
TOTAL SUPPLEMENTS	79		0.00	0.00
<u>CITY OF KINGS MOUNTAIN</u>	<u>80</u>	ABATEMENTS		(11.41)
		SUPPLEMENTS	10,863.33	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	80		0.00	(11.41)
TOTAL SUPPLEMENTS	80		10,863.33	0.00
TOWN OF LATTIMORE	<u>81</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	81		0.00	0.00
TOTAL SUPPLEMENTS	81		0.00	0.00
NUMBER OF EACH MARKET PAGE	000	A D A THE MENTER		(2.05)
UPPER CLEVE WATER DIST	<u>82</u>	ABATEMENTS	401 55	(3.05)
		SUPPLEMENTS	401.55	2.28
		HB ABATEMENTS	-	
		HB SUPPLEMENTS GAP ABATEMENTS		
		GAP SUPPLEMENTS		

TOTAL ABATEMENTS	82		0.00	(3.05)
TOTAL SUPPLEMENTS	82		401.55	2.28
TOWN OF KINGSTOWN	<u>83</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	83		0.00	0.00
TOTAL SUPPLEMENTS	83		0.00	0.00
TOWN OF FALLSTON	<u>84</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	84		0.00	0.00
TOTAL SUPPLEMENTS	84		0.00	0.00
TOWN OF EARL	<u>85</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	85		0.00	0.00
TOTAL SUPPLEMENTS	85		0.00	0.00
TOWN OF POLKVILLE	86	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	86		0.00	0.00
TOTAL SUPPLEMENTS	86		0.00	0.00
TOWN OF LAWNDALE	87	ABATEMENTS		
	<u> </u>	SUPPLEMENTS		
		HB ABATEMENTS		

		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	87		0.00	0.00
TOTAL SUPPLEMENTS	87		0.00	0.00
TOWN OF CASAR	88	ABATEMENTS		
TOWN OF CASAR	00	SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
TOTAL ADAMENTS		GAP SUPPLEMENTS	0.00	0.00
TOTAL ABATEMENTS	88		0.00	0.00
TOTAL SUPPLEMENTS	88		0.00	0.00
TOWN OF WACO	<u>89</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	89		0.00	0.00
TOTAL SUPPLEMENTS	89		0.00	0.00
TOWN OF PATTERSON SPRGS	91	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	91		0.00	0.00
TOTAL SUPPLEMENTS	91		0.00	0.00
TOWN OF BELWOOD	92	ABATEMENTS		
TOWN OF BEEWOOD	72	SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS  CAR ARATEMENTS		
		GAP ABATEMENTS GAP SUPPLEMENTS		
TOTAL ADATEMENTS	02	GAT SUTTLEMENTS	0.00	0.00
TOTAL SUPPLEMENTS	92		0.00	
TOTAL SUPPLEMENTS	92		0.00	0.00

S/W COLLECTIONS	<u>54</u>	ABATEMENTS		(55.37)
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	54		0.00	(55.37)
TOTAL SUPPLEMENTS	54		0.00	0.00
TOTAL REG ABATEMENTS	10-92		0.00	(2,708.44)
TOTAL REG SUPPLEMENTS	10-92		50,054.19	281.26
TOTAL HB ABATEMENTS	10-92		0.00	0.00
TOTAL HB SUPPLEMENTS	10-92		0.00	0.00
TOTAL GAP ABATEMENTS	10-92		0.00	0.00
TOTAL GAP SUPPLEMENTS	10-92		0.00	0.00
PAGE TOTALS	10-92	ABATEMENTS	0.00	(2,708.44)
PAGE TOTALS	10-92	SUPPLEMENTS	50,054.19	281.26
MONTHLY GRAND TOTAL		ABATEMENTS	(10,210.93)	
MONTHLY GRAND TOTAL		SUPPLEMENTS	50,335.45	

SHERRY LAVENDER
TAX ASSESSOR

### **PROPERTY AND HB20**

2023	2022	2021	2020	2019	2018	2017	2016	2015
(1,138.57)	(1,140.97)	(1,095.52)			(55.32)			
(291.14)	(291.76)	(280.13)			(14.56)			
	( 1 1 1)	( )			( 12 1)			
(6.87)	(7.27)				(8.49)			
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					(4.05)			
					(4.85)			
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	0.00	0.00	0.00	0.00	(4.85)	0.00	0.00	0.00
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(55.37)								
(55.37)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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(2,529.02)	(2,477.16)	(2,411.15)	0.00	0.00	(85.16)	0.00	0.00	0.00
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(2,529.02)	(2,477.16)	(2,411.15)	0.00	0.00	(85.16)	0.00	0.00	0.00
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Late Applications for Exemption / Exclusion / Deferral								
Department:	Tax Administration							
Agenda Title:	Late Applications f	for Exemption / Exclusion / Deferral						
Agenda Summary	<b>/</b> :							
Proposed Action:								
ATTACHMENTS:								
File Name		Description						
2025_Late_Application	ons 08-05-25.pdf	Late Applications for Exemption / Exclusion / Deferral						

### **STAFF REPORT**

To: County Commissioners Meeting Date: August 5, 2025

Via: David Cotton, County Manager

From: Sherry Lavender, Tax Administrator

Subject: Late Applications for Exemption / Exclusion / Deferral

<u>Summary Statement</u>: Approve or deny late applications.

<u>Review</u>: Per N.C.G.S. 105-282.1 every owner of property claiming exemption or exclusion from property taxes under the provisions of this Subchapter has the burden of establishing that the property is entitled to it.

Upon a showing of good cause by the applicant for failure to make a timely application, an application for exemption or exclusion filed after the statutory deadlines may be approved by the Department of Revenue, the board of equalization and review, the board of county commissioners, or the governing body of a municipality, as appropriate.

This matter is submitted for consideration as a Consent Agenda item at the County Commissioner's Board meeting scheduled for August 5, 2025.

Fiscal Impact: Estimated \$ 1,656.25

<u>Recommendation</u>: Approve application. Property qualifies for the exemption, exclusion, or deferment requested other than being untimely filed with the Assessor's Office.

Attachment:

(1) Roster of Applicants



Late Applications for Exemption, Exclusion or Deferment						
				Estimated	Estimated	
				Value to be	Fiscal Impact	
Owner Name	Parcel/Account	Physical Location	Туре	Exempt/Deferred	(County Tax Only)	
Paul Clyde Tate III	62128	125 Mystic Lane	Disabled Veterans	\$ 45,000	\$ 182.25	
Brenda Humphries	60797	111 Independence Court	Circuit Breaker Deferment	\$ 1,474	\$ 1,474.00	
					\$ -	
					\$ -	
					\$ -	
					\$ -	
					\$ -	
Staff Recommendation:	Approve application	ons. All properties qualify for	the exclusion or exemption requ	ested other than		
	the late submissio	n of the application.				
					_	
			Total	\$ 46,474	\$ 1,656.25	

Order to Collect			
Department:	Tax Administration		
Agenda Title:	Tax Collector's Settle	ment and Order to Collect FY	2025
Agenda Summary:			
Proposed Action:			
ATTACHMENTS:			
File Name		Description	
Tax_Admin_Order_to_0	Collect.pdf	Order to Collect	



Thursday, July 10, 2025

Cleveland County Board of Commissioners 311 East Marion Street Shelby, North Carolina 28150-4611

RE: Tax Collector's Settlement: FY 2024-2025

Dear Cleveland County Board of Commissioners:

Pursuant to the provisions of N.C.G.S. 105-373, I hereby attach the Settlement for Current-Year Taxes and Delinquent Taxes. The total levy for all of Cleveland County in FY 2024-2025 was \$101,014,894.74. County General levy was \$55,510,010.34. A list of people owning 2,424 parcels of real property, whose taxes for this fiscal year remain unpaid, for the entire county (\$1,181,126.95) and county general only (\$717,040.31) as well as a list of persons with unpaid personal property for the entire county (\$317,312.15) and county general only (\$202,219.98) is available for your review. Of the total amount due there is a sum of \$32,151.22 real and personal property listed in bankruptcy that cannot be force collected at this time.

I report that as of the close of FY 2024-2025, the Cleveland County Tax Office collected 98.55% of County General real property tax and 99.00% of all Cleveland County real property annual tax bills. This is a slight increase from last year's percentages.

I hereby state that I have made diligent efforts I was afforded to collect taxes due from everyone in such a manner that was necessary and reasonable in accordance with the charge given me by this board August 1, 2024 such as wage garnishment, bank attachment, NC Debt Setoff, and foreclosure.

Respectfully submitted,

Denise Jones, Cleveland County Tax Collector

Sworn to and subscribed before me this 10

\_ day of Jie /1)

, 20<u>25</u>

Notary Rublic

My commission expires on

4-30-25

PUBLIC

#### **STAFF REPORT**

To:

**County Commissioners** 

Date: August 5, 2025

Via:

David Cotton, County Manager

From:

Sherry Lavender, Tax Administrator

Subject:

Tax Collector's Settlement

Order of Collection

### Summary Statement:

Approval of Tax Collector's Settlement for fiscal year ending June 30, 2025.

Adoption of Order charging and directing the Tax Collector to collect taxes for 2025 and prior years.

### Review:

 Pursuant to N.C.G.S. 105-373, attached is the Tax Collector's Settlement accounting for the disposition of current and delinquent taxes for fiscal year ending June 30, 2025.

• The Order to Collect is set forth in accordance with N.C.G.S. 105-321(b) and shall have the force and effect of a judgment and execution against real and personal property.

Recommendation: County staff recommends approval of the settlement and the adoption of order to collect.

#### Attachment:

- (1) Sworn Statement and Settlement of Taxes
- (2) Order to collect

State of North Carolina Cleveland County

ORDER OF THE BOARD OF COUNTY COMMISSIONERS IN ACCORDANCE WITH G.S. 105-373, G.S. 105-321 AND 105-330.3

TO: SHERRY LAVENDER, Tax Administrator

TO: DENISE JONES, Tax Collector

You are hereby authorized, empowered, and commanded to collect the taxes remaining unpaid as set forth in 2015 through 2025 tax records filed in the office of the Cleveland County Tax Collector, and in the 2025 tax receipts herewith delivered to you, in the amounts and from the taxpayers likewise therein set forth. You are further authorized, empowered, and commanded to collect the 2015 through 2025 taxes charged and assessed as provided by law for adjustments, changes, and additions to the tax records and tax receipts delivered to you which are made in accordance with law. Such taxes are hereby declared to be a first lien on all real property of the respective taxpayers in Cleveland County. This order shall be a full and sufficient authority to direct, require, and enable you to levy upon and sell any real or personal property and attach wages and/or other funds of such taxpayers, for and on account thereof, in accordance with law.

You are further authorized to call upon the Sheriff to levy upon and sell personal property under execution for the payment of taxes.

Within available funds in the budget ordinance and personnel positions established, the Tax Collector may appoint employees and they have authority to perform those functions authorized by the Machinery Act of Chapter 105 of North Carolina General Statues and other applicable laws for current and previous years' taxes.

WITNESS my hand and official seal, this the 5th day of August 2025

KEVIN GORDON, CHAIRMAN, BOARD OF COMMISSIONERS OF CLEVELAND COUNTY

ATTEST:

PHYLLIS NOWLEN, CLERK TO THE BOARD OF COMMISSIONERS OF CLEVELAND COUNTY

		\$32,151.22	ILINGS	3LE BANKRUPTCY	2024 UNCOLLECTABLE BANKRUPTCY FILINGS	
		\$54,358.20	2024 Deferred			
		\$101,334,207.33	Total			
		\$139,107.58	Costs			
		\$469,948.32	Interest & Penalties			
,		-\$249,532.20	Discounts			
\$4,473,129.49	\$556,265.15	\$100,974,683.63	\$9,592,165.20	\$91,855,661.15	\$4,556,251.92	Total
\$0.00						2013
\$0.00	\$94,269.88	\$2,152.76	-\$4,484.31		\$100,906.95	2014
\$79,392.71	\$1,185.53	\$7,691.64	\$1,185.53		\$87,084.35	2015
\$72,536.77	\$1,264.27	\$9,253.33	\$1,242.78		\$81,811.59	2016
\$106,803.46	\$1,342.37	\$13,817.59	\$1,310.77		\$120,652.65	2017
\$193,469.56	\$1,427.53	\$28,722.64	\$1,310.77		\$222,308.96	2018
\$422,528.01	\$1,012.91	\$37,468.76	\$1,319.11	-1	\$459,690.57	2019
\$196,366.06	\$2,031.62	\$69,928.02	\$882.82	47.0	\$267,442.88	2020
\$215,074.20	\$6,210.14	\$129,729.32	\$296.52		\$350,717.14	2021
\$690,387.30	\$9,024.89	\$281,132.32	\$299.62		\$980,244.89	2022
\$998,132.32	\$9,244.18	\$878,331.61	\$316.17		\$1,885,391.94	2023
\$1,498,439.10	\$429,251.83	\$99,516,455.64	\$9,588,485.42	\$91,855,661.15	V-1-4	2024
06/30/25	CREDITS	COLLECTIONS	SUPPLEMENTS	LEVY	06/30/24	YEAR
BALANCE	AND OTHER		DISCOVERIES	ORIGINAL	BALANCE	FISCAL
UNCOLLECTED	ABATEMENTS				UNCOLLECTED	
			ENDED JUNE 30 2025	<b>☆</b>		
		RECEIVABLE	VALOREM TAXES	SCHEDULE OF AD		
				PROPERTY	PERSONAL	REAL AND
	t Taxes	xes and Delinquent Taxes	for Current-Year Taxes	Settlement for		
7.72		NORTH CAROLINA	CLEVELAND COUNTY, NORTH CA	CLE		
						!

Budget Transfer S	ummary		
Department:	Finance Department		
Agenda Title:	Budget Transfer Summ	nary	
Agenda Summary	<b>/</b> :		
Proposed Action:			
ATTACHMENTS:			
File Name		Description	
Budget_Transfer_Sur	nmary_07.25.2025.pdf	Budget Transfer Summary	/

County of Cleveland, North Carolina Manager's Budget Summary Presented at the August 5th, 2025 Board Meeting Time Period Covered: 06/28/2025 to 07/25/2025 For Fiscal Year Ending June 30, 2026

BUD#	DATE SUBMITTED BY DEPT	Fund#	DEPT#	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
26005	6/30/2025	010	412	County Manager/Admin	Salary Analysis Post 06.27.2025 Check Run	Account Description Salaries/Wages-Reg	\$ (1,950.00)
26005	6/30/2025	010	412	County Manager/Admin	Salary Analysis Post 06.27.2025 Check Run	Salaries/Wages-P/T	\$ 1,600.00
26005	6/30/2025	010	412	County Manager/Admin	Salary Analysis Post 06.27.2025 Check Run	Social Security Taxes	\$ 350.00
26005	6/30/2025	010	413	Finance & Purchasing	Salary Analysis Post 06.27.2025 Check Run	Retirement	\$ 180.00
26005	6/30/2025	010	413	Finance & Purchasing	Salary Analysis Post 06.27.2025 Check Run	Hospital Insurance	\$ (180.00)
26005	6/30/2025	010	418	Elections	Salary Analysis Post 06.27.2025 Check Run	Social Security Taxes	\$ (100.00)
26005	6/30/2025	010	418	Elections	Salary Analysis Post 06.27.2025 Check Run	Retirement	\$ 100.00
26005	6/30/2025	010	435	Law Enforcement-Mental Hith/Wellness Grants	Salary Analysis Post 06.27.2025 Check Run	Salaries/Wages-P/T	\$ (23.00)
26005	6/30/2025	010	435	Law Enforcement-Mental Hith/Wellness Grants	Salary Analysis Post 06.27.2025 Check Run	Social Security Taxes	\$ 20.00
26005	6/30/2025	010	435	Law Enforcement-Mental Hith/Wellness Grants	Salary Analysis Post 06.27.2025 Check Run	Retirement	\$ 126.00
26005	6/30/2025	010	435	Law Enforcement-Mental Hith/Wellness Grants	Salary Analysis Post 06.27.2025 Check Run	Employer 401K	\$ 56.00
26005	6/30/2025	010	435	Law Enforcement-Mental Hith/Wellness Grants	Salary Analysis Post 06.27.2025 Check Run	Medicare Taxes	\$ 5.00
26005	6/30/2025	010	440	School Resource Officers	Salary Analysis Post 06.27.2025 Check Run	Salaries/Wages-Reg	\$ 15,400.00
26005	6/30/2025	010	441	Sheriff'S Office	Salary Analysis Post 06.27.2025 Check Run	Salaries/Wages-Reg	\$ 118,000.00
26005	6/30/2025	010	441	Sheriff'S Office	Salary Analysis Post 06.27.2025 Check Run	Social Security Taxes	\$ 27,100.00
26005	6/30/2025	010	441	Sheriff'S Office	Salary Analysis Post 06.27.2025 Check Run	Retirement	\$ 43,000.00
26005	6/30/2025	010	441	Sheriff'S Office	Salary Analysis Post 06.27.2025 Check Run	Hospital Insurance	\$ (65,004.00)
26005	6/30/2025	010	441	Sheriff'S Office	Salary Analysis Post 06.27.2025 Check Run	Employer 401K	\$ 22,800.00
26005	6/30/2025	010	441	Sheriff'S Office	Salary Analysis Post 06.27.2025 Check Run	Medicare Taxes	\$ 7,400.00
26005	6/30/2025	010	441	Sheriff'S Office	Salary Analysis Post 06.27.2025 Check Run	Sheriff Supplment Pension	\$ 66,200.00
26005	6/30/2025	010	444	Detention Center (Jail)	Salary Analysis Post 06.27.2025 Check Run	Salaries/Wages-Reg	\$ (110,000.00)
26005	6/30/2025	010	444	Detention Center (Jail)	Salary Analysis Post 06.27.2025 Check Run	Social Security Taxes	\$ (17,000.00)
26005	6/30/2025	010	444	Detention Center (Jail)	Salary Analysis Post 06.27.2025 Check Run	Retirement	\$ (8,000.00)
26005	6/30/2025	010	444	Detention Center (Jail)	Salary Analysis Post 06.27.2025 Check Run	Hospital Insurance	\$ (127,000.00)
26005	6/30/2025	010	448	E911 Communications	Salary Analysis Post 06.27.2025 Check Run	Salaries/Wages-Reg	\$ (23,000.00)
26005	6/30/2025	010	448	E911 Communications	Salary Analysis Post 06.27.2025 Check Run	Salaries/Wages-Trng Prem	\$ 63,400.00
26005	6/30/2025	010	448	E911 Communications	Salary Analysis Post 06.27.2025 Check Run	Salaries/Wages-P/T	\$ (50,000.00)
26005	6/30/2025	010	448	E911 Communications	Salary Analysis Post 06.27.2025 Check Run	Retirement	\$ 5,300.00
26005	6/30/2025	010	448	E911 Communications	Salary Analysis Post 06.27.2025 Check Run	Hospital Insurance	\$ 28,600.00
26005	6/30/2025	010	448	E911 Communications	Salary Analysis Post 06.27.2025 Check Run	Dental Insurance	\$ 420.00
26005	6/30/2025	010	448	E911 Communications	Salary Analysis Post 06.27.2025 Check Run	Employer 401K	\$ 2,200.00
26005	6/30/2025	010	450	Building Inspections	Salary Analysis Post 06.27.2025 Check Run	Salaries/Wages-P/T	\$ 1,150.00
26005	6/30/2025	010	450	Building Inspections	Salary Analysis Post 06.27.2025 Check Run	Hospital Insurance	\$ (1,150.00)
26005	6/30/2025	010	470	Public Firing Range	Salary Analysis Post 06.27.2025 Check Run	Salaries/Wages-Reg	\$ (190.00)
26005	6/30/2025	010	470	Public Firing Range	Salary Analysis Post 06.27.2025 Check Run	Salaries/Wages-P/T	\$ 2,700.00
26005	6/30/2025	010	470	Public Firing Range	Salary Analysis Post 06.27.2025 Check Run	Social Security Taxes	\$ 135.00
26005	6/30/2025	010	470	Public Firing Range	Salary Analysis Post 06.27.2025 Check Run	Retirement	\$ (125.00)
26005	6/30/2025	010	470	Public Firing Range	Salary Analysis Post 06.27.2025 Check Run	Hospital Insurance	\$ (2,200.00)
26005	6/30/2025	010	470	Public Firing Range	Salary Analysis Post 06.27.2025 Check Run	Dental Insurance	\$ (180.00)
26005	6/30/2025	010	470	Public Firing Range	Salary Analysis Post 06.27.2025 Check Run	Medicare Taxes	\$ 30.00
26005	6/30/2025	010	491	Planning & Zoning	Salary Analysis Post 06.27.2025 Check Run	Salaries/Wages-Reg	\$ (500.00)

	DATE SUBMITTED						
BUD#	BY DEPT	Fund #	DEPT#	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
26005	6/30/2025	010	491	Planning & Zoning	Salary Analysis Post 06.27.2025 Check Run	Salaries/Wages-P/T	\$ 500.00
26005	6/30/2025	010	491	Planning & Zoning	Salary Analysis Post 06.27.2025 Check Run	Hospital Insurance	\$ (170.00)
26005	6/30/2025	010	498	Soil Conservation	Salary Analysis Post 06.27.2025 Check Run	Salaries/Wages-Reg	\$ (40.00)
26005	6/30/2025	010	498	Soil Conservation	Salary Analysis Post 06.27.2025 Check Run	Salaries/Wages-P/T	\$ 40.00
26005	6/30/2025	010	611	Library System	Salary Analysis Post 06.27.2025 Check Run	Salaries/Wages-Reg	\$ (135.00)
26005	6/30/2025	010	611	Library System	Salary Analysis Post 06.27.2025 Check Run	Salaries/Wages-P/T	\$ 135.00
						-	
26005	6/30/2025	054	474	Collections/Manned Sites	Salary Analysis Post 06.27.2025 Check Run	Salaries/Wages-Reg	\$ (1,200.00)
26005	6/30/2025	054	474	Collections/Manned Sites	Salary Analysis Post 06.27.2025 Check Run	Salaries/Wages-P/T	\$ 1,200.00
26006	6/30/2025	010	411	Commissioners	Covering Negative Account After 06.30.2025 Posting Of	Departmental Supply	\$ 75.00
26006	6/30/2025	010	411	Commissioners	Covering Negative Account After 06.30.2025 Posting Of	Automotive Supplies	\$ (375.00)
26006 26006	6/30/2025 6/30/2025	010 010	411 413	Commissioners Finance & Purchasing	Covering Negative Account After 06.30.2025 Posting Of Covering Negative Account After 06.30.2025 Posting Of	Telecommunications Travel/Training	\$ 300.00 \$ 700.00
				·	Cc	•	
26006	6/30/2025	010	413	Finance & Purchasing	Covering Negative Account After 06.30.2025 Posting Of	Contracted Services	\$ (700.00)
26006	6/30/2025	010	421	Information Technology	Covering Negative Account After 06.30.2025 Posting Of	Departmental Supply	\$ 500.00
26006	6/30/2025	010	421	Information Technology	Covering Negative Account After 06.30.2025 Posting Of	Dues/Subscriptions	\$ (11,600.00)
26006	6/30/2025	010	421	Information Technology	Covering Negative Account After 06.30.2025 Posting Of Cc	License/Permit/Certif cate	\$ 11,100.00
26006	6/30/2025	010	423	Human Resources	Covering Negative Account After 06.30.2025 Posting Of	Maint Contracts-	\$ (350.00)
26006	6/30/2025	010	423	Human Resources	Covering Negative Account After 06.30.2025 Posting Of	Awards/Appreciation	\$ 350.00
26006	6/30/2025	010	426	Facilities Maintenance	Covering Negative Account After 06.30.2025 Posting Of	Contracted Services	\$ (750.00)
26006	6/30/2025	010	426	Facilities Maintenance	Covering Negative Account After 06.30.2025 Posting Of	Capital Equipment	\$ 750.00
26006	6/30/2025	010	445	Emergency Management	Covering Negative Account After 06.30.2025 Posting Of	Automotive Supplies	\$ 1,400.00
26006	6/30/2025	010	445	Emergency Management	Cc Covering Negative Account After 06.30.2025 Posting Of	Motor Fuels/Oils	\$ (1,480.00)
26006	6/30/2025	010	445	Emergency Management	Covering Negative Account After 06.30.2025 Posting Of	Uniforms/Clothing	\$ 80.00
26006	6/30/2025	010	446	Emergency Medical Service	Covering Negative Account After 06.30.2025 Posting Of	Departmental Supply	\$ 650.00
26006	6/30/2025	010	446	Emergency Medical Service	Covering Negative Account After 06.30.2025 Posting Of	Medicine & Supplies	\$ 200.00
26006	6/30/2025	010	446	Emergency Medical Service	Covering Negative Account After 06.30.2025 Posting Of	Maint Bldg/Grounds	\$ 1,000.00
26006	6/30/2025	010	446	Emergency Medical Service	Covering Negative Account After 06.30.2025 Posting Of	Contracted Services	\$ (2,420.00)
26006	6/30/2025	010	446	Emergency Medical Service	Covering Negative Account After 06.30.2025 Posting Of	License/Permit/Certif	\$ 220.00
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26006	6/30/2025	010	446	Emergency Medical Service	Covering Negative Account After 06.30.2025 Posting Of	Refunds	\$ 350.00
26006	6/30/2025	010	449	Electronic Maintenance	Covering Negative Account After 06.30.2025 Posting Of	Departmental Supply	\$ 1,200.00
26006	6/30/2025	010	449	Electronic Maintenance	Covering Negative Account After 06.30.2025 Posting Of	Motor Fuels/Oils	\$ (1,200.00)
26006	6/30/2025	010	470	Public Firing Range	Covering Negative Account After 06.30.2025 Posting Of	Departmental Supply	\$ 250.00
26006	6/30/2025	010	470	Public Firing Range	Covering Negative Account After 06.30.2025 Posting Of	Automotive Supplies	\$ (300.00)
26006	6/30/2025	010	470	Public Firing Range	Covering Negative Account After 06.30.2025 Posting Of	Motor Fuels/Oils	\$ (300.00)
26006 26006	6/30/2025 6/30/2025	010 010	470 470	Public Firing Range Public Firing Range	Covering Negative Account After 06.30.2025 Posting Of Covering Negative Account After 06.30.2025 Posting Of	Uniforms/Clothing Utilities	\$ (300.00) \$ 1,000.00
26006	6/30/2025	010	470		Cc Covering Negative Account After 06.30.2025 Posting Of	Maint Bldg/Grounds	\$ 300.00
26006	6/30/2025	010	470	Public Firing Range Public Firing Range	Covering Negative Account After 06:30:2025 Fosting Of	Repairs On	\$ (650.00)
26006	6/30/2025	010	495	Cooperative Extension	Covering Negative Account After 06.30.2025 Posting Of	Departmental Supply	\$ (1,000.00)
26006	6/30/2025	010	495	Cooperative Extension	Covering Negative Account After 06.30.2025 Posting Of	Postage	\$ 1,000.00
26006	6/30/2025	010	542	Animal/Rabies Control	Covering Negative Account After 06.30.2025 Posting Of	Departmental Supply	\$ 8,500.00
26006	6/30/2025	010	542	Animal/Rabies Control	Covering Negative Account After 06.30.2025 Posting Of	Contracted Labor	\$ (1,900.00)
26006	6/30/2025	010	542	Animal/Rabies Control	Covering Negative Account After 06.30.2025 Posting Of	Food	\$ (3,000.00)
26006	6/30/2025	010	542	Animal/Rabies Control	Covering Negative Account After 06.30.2025 Posting Of	Medicine & Supplies	\$ (5,000.00)
26006	6/30/2025	010	542	Animal/Rabies Control	Covering Negative Account After 06.30.2025 Posting Of	Education/Certif/Train	\$ 30.00
26006	6/30/2025	010	542	Animal/Rabies Control	Covering Negative Account After 06.30.2025 Posting Of	Maint Bldg/Grounds	\$ 2,800.00
26006	6/30/2025	010	542	Animal/Rabies Control	Covering Negative Account After 06.30.2025 Posting Of	J .	\$ 250.00
26006	6/30/2025	010	542	Animal/Rabies Control	Covering Negative Account After 06.30.2025 Posting Of	Maint Contracts-	\$ (2,230.00)
26006	6/30/2025	010	542	Animal/Rabies Control	Covering Negative Account After 06.30.2025 Posting Of	Garbage Expenses	\$ 550.00
26006	6/30/2025	010	591	Veteran Services	Cc Covering Negative Account After 06.30.2025 Posting Of	Departmental Supply	\$ 200.00
26006	6/30/2025	010	591	Veteran Services  Veteran Services	Covering Negative Account After 06.30.2025 Posting Of	Telecommunications	\$ (200.00)
26006	6/30/2025	010	611	Library System	Covering Negative Account After 06:30:2025 Fosting Of	Departmental Supply	\$ 1,000.00
26006	6/30/2025	010	611	Library System	Covering Negative Account After 06.30.2025 Fosting Of	Library Books	\$ (350.00)
26006	6/30/2025	010	611	Library System	Covering Negative Account After 06.30.2025 Posting Of	Library Periodicals	\$ (350.00)
26006	6/30/2025	010	611	Library System	Covering Negative Account After 06:30:2025 Fosting Of	Library Audio/Video	\$ (1,380.00)
26006	6/30/2025	010	611	Library System	Covering Negative Account After 06.30.2025 Posting Of	Departmental Supply-	\$ 80.00
26006	6/30/2025	010	611	Library System	Covering Negative Account After 06.30.2025 Posting Of	Departmental Supply-	\$ 300.00
				, ,	Cc	Outreach Prog	,
26006	6/30/2025	010	611	Library System	Covering Negative Account After 06.30.2025 Posting Of	Telecommunications	\$ 200.00
26006	6/30/2025	010	611	Library System	Covering Negative Account After 06.30.2025 Posting Of	Postage	\$ 500.00
26006	6/30/2025	014	417	Court Facilities	Covering Negative Account After 06.30.2025 Posting Of	Dues/Subscriptions	\$ (300.00)
26006	6/30/2025	014	417	Court Facilities	Covering Negative Account After 06.30.2025 Posting Of	Professional Services	\$ 300.00
26006	6/30/2025	040	210	Capital Projects General	Covering Negative Account After 06.30.2025 Posting Of	Departmental Supply	\$ (1,500.00)
26006	6/30/2025	040	210	Capital Projects General	Covering Negative Account After 06.30.2025 Posting Of	Controlled Property	\$ 1,500.00
26006	6/30/2025	054	473	Disposal/Landfill	Covering Negative Account After 06.30.2025 Posting Of	Departmental Supply	\$ 1,850.00
26006	6/30/2025	054	473	Disposal/Landfill	Covering Negative Account After 06.30.2025 Posting Of	Automotive Supplies	\$ 550.00
26006	6/30/2025	054	473	Disposal/Landfill	Covering Negative Account After 06.30.2025 Posting Of	Off Road Vehicle	\$ 750.00
26006	6/30/2025	054	473	Disposal/Landfill	Covering Negative Account After 06.30.2025 Posting Of	Repairs On	\$ (3,750.00)
26006	6/30/2025	054	473	Disposal/Landfill	Covering Negative Account After 06.30.2025 Posting Of	Rental/Lease	\$ 600.00
00000	6/30/2025	055	480	Legrand Center	Covering Negative Account After 06.30.2025 Posting Of Cc	Maint Bldg/Grounds	\$ 600.00
26006	4	055	480	Legrand Center	Covering Negative Account After 06.30.2025 Posting Of	Laundry/Dry Cleaning	\$ 2,700.00
	6/30/2025				Covering Negative Account After 06.30.2025 Posting Of	Maint Contracts-	\$ (3,300.00)
26006	6/30/2025 6/30/2025	055	480	I edrand Center			
26006 26006	6/30/2025	055 060	480 650	Legrand Center Workers Compensation			
26006 26006 26006	6/30/2025 6/30/2025	060	650	Workers Compensation	Covering Negative Account After 06.30.2025 Posting Of	Insur/Legal	\$ 6,800.00
26006 26006 26006 26006	6/30/2025 6/30/2025 6/30/2025	060 060	650 651	Workers Compensation Property/Liability	Covering Negative Account After 06.30.2025 Posting Of Covering Negative Account After 06.30.2025 Posting Of	Insur/Legal Professional Serv	\$ 6,800.00 \$ (7,200.00)
26006 26006 26006	6/30/2025 6/30/2025	060	650	Workers Compensation	Covering Negative Account After 06.30.2025 Posting Of	Insur/Legal	\$ 6,800.00

BUD#	DATE SUBMITTED BY DEPT	Fund#	DEPT#	DEPT NAME	EXPLANATION	Account Description	BU	DGET AMOUNT
26003	6/30/2025	065	981	Fund Transfers	Btd Fy25 Transfer To Cover Dental Reimbursement Funds Over Budget	Wellness Education	\$	(4,000.00)
26003	6/30/2025	010	981	Fund Transfers	Btd Fy25 Transfer To Cover Dental Reimbursement	Administrative	\$	(8,000.00)
26003	6/30/2025	010	981	Fund Transfers	Btd Fy25 Transfer To Cover Dental Reimbursement	Interfund Transfers	\$	8,000.00
26003	6/30/2025	066	661	Dental Insurance	Btd Fy25 Transfer To Cover Dental Reimbursement	Contributions From	\$	8,000.00
26003	6/30/2025	066	661	Dental Insurance	Btd Fy25 Transfer To Cover Dental Reimbursement	Dental Insurance	\$	8,000.00
26008	6/30/2025	010	542	Animal/Rabies Control	Btd For Fy25 For Animal Services Over Budget In	Controlled Property	\$	(1,900.00)
26008	6/30/2025	010	542	Animal/Rabies Control	Btd For Fy25 For Animal Services Over Budget In	Uniforms/Clothing	\$	1,900.00
26008	6/30/2025	010	542	Animal/Rabies Control	Btd For Fy25 For Animal Services Over Budget In Several Accounts	Utilities	\$	1,050.00
26008	6/30/2025	010	542	Animal/Rabies Control	Btd For Fy25 For Animal Services Over Budget In	Contracted Services	\$	(1,050.00)
26009	6/30/2025	010	446	Emergency Medical Service	Btd 26009 Salary Overages For Ems	Salaries/Wages-Reg	\$	5,500.00
26009	6/30/2025	010	446	Emergency Medical Service	Btd 26009 Salary Overages For Ems	Social Security Taxes	\$	100.00
26009	6/30/2025	010	446	Emergency Medical Service	Btd 26009 Salary Overages For Ems	Retirement	\$	5,000.00
26009	6/30/2025	010	446	Emergency Medical Service	Btd 26009 Salary Overages For Ems	Hospital Insurance	\$	(11,600.00)
26009	6/30/2025	010	446	Emergency Medical Service	Btd 26009 Salary Overages For Ems	Employer 401K	\$	1,000.00
26011	6/30/2025	010	413	Finance & Purchasing	Additional Overages In Fy25 After Year-End Entries	Motor Fuels/Oils	\$	(1,000.00)
26011	6/30/2025	010	413	Finance & Purchasing	Additional Overages In Fy25 After Year-End Entries	Telecommunications	\$	(1,000.00)
26011	6/30/2025	010	413	Finance & Purchasing	Additional Overages In Fy25 After Year-End Entries	Postage	\$	2,000.00
26011	6/30/2025	010	418	Elections	Additional Overages In Fy25 After Year-End Entries	Travel/Training	\$	(300.00)
26011	6/30/2025	010	418	Elections	Additional Overages In Fy25 After Year-End Entries	Postage	\$	300.00
26011	6/30/2025	010	422	Travel & Tourism	Additional Overages In Fy25 After Year-End Entries	Contracted Services	\$	(100.00)
26011	6/30/2025	010	422	Travel & Tourism	Additional Overages In Fy25 After Year-End Entries	Dues/Subscriptions	\$	100.00
26011	6/30/2025	010	423	Human Resources	Additional Overages In Fy25 After Year-End Entries	Contracted Services	\$	10.00
26011	6/30/2025	010	423	Human Resources	Additional Overages In Fy25 After Year-End Entries	Maint Contracts-	\$	(510.00)
26011	6/30/2025	010	423	Human Resources	Additional Overages In Fy25 After Year-End Entries	Professional Serv	\$	500.00
26011	6/30/2025	010	449	Electronic Maintenance	Additional Overages In Fy25 After Year-End Entries	Controlled Property	\$	6,700.00
26011	6/30/2025	010	449	Electronic Maintenance	Additional Overages In Fy25 After Year-End Entries	Automotive Supplies	\$	(500.00)
26011	6/30/2025	010	449	Electronic Maintenance	Additional Overages In Fy25 After Year-End Entries	Motor Fuels/Oils	\$	(200.00)
26011	6/30/2025	010	449	Electronic Maintenance	Additional Overages In Fy25 After Year-End Entries	Utilities	\$	(2,000.00)
26011	6/30/2025	010	449	Electronic Maintenance	Additional Overages In Fy25 After Year-End Entries	Maint Contracts-	\$	(4,000.00)
26011	6/30/2025	010	542	Animal/Rabies Control	Additional Overages In Fy25 After Year-End Entries	Travel/Training	\$	(200.00)
26011	6/30/2025	010	542	Animal/Rabies Control	Additional Overages In Fy25 After Year-End Entries	Utilities	\$	200.00
26011	6/30/2025	010	611	Library System	Additional Overages In Fy25 After Year-End Entries	Travel/Training	\$	500.00
26011	6/30/2025	010	611	Library System	Additional Overages In Fy25 After Year-End Entries	Utilities	\$	200.00
26011	6/30/2025	010	611	Library System	Additional Overages In Fy25 After Year-End Entries	Dues/Subscriptions	\$	(1,000.00)
26011	6/30/2025	010	611	Library System	Additional Overages In Fy25 After Year-End Entries	Professional Serv	\$	300.00
26000	7/7/2025	010	542	Animal/Rabies Control	Btd For Fy25 Animal Services Over Budget On Uniforms	Controlled Property	\$	(1,900.00)
26000	7/7/2025	010	542	Animal/Rabies Control	Btd For Fy25 Animal Services Over Budget On Uniforms	Uniforms/Clothing	\$	1,900.00
26000	7/7/2025	010	542	Animal/Rabies Control	Btd For Fy25 Animal Services Over Budget On Uniforms	Utilities	\$	1,050.00
26000	7/7/2025	010	542	Animal/Rabies Control	Btd For Fy25 Animal Services Over Budget On Uniforms And Utilites	Contracted Services	\$	(1,050.00)
26001	7/7/2025	010	421	Information Technology	Btd County Network Infrstructure Hardware Purchase For	License/Permit/Certif	\$	(7,985.00)
26001	7/7/2025	010	421	Information Technology	Btd County Network Infratructure Hardware Purchase For		\$	7,985.00
26002	7/7/2025	010	998	Contingency	Btl Transfer For The Recite Me Contract For Managers	Emerg & Contingency		(14,400.00)
26002	7/7/2025	010	412	County Manager/Admin	Btl Transfer For The Recite Me Contract For Managers	Contracted Services	\$	14,400.00
26004	7/7/2025	010	423	Human Resources	Budgeting Funds For Incorrect Amount In Fy26 Budget Request	Automotive Supplies	\$	(1,000.00)
26004	7/7/2025	010	423	Human Resources	Budgeting Funds For Incorrect Amount In Fy26 Budget Request	Contracted Services	\$	1,000.00
26007	7/14/2025	010	542	Animal/Rabies Control	Correction To Btd 26000 By Reversing. Posting Date Changed On Approval Screen To Fy26 When It Should	Controlled Property Exp	\$	1,900.00
26007	7/14/2025	010	542	Animal/Rabies Control	Correction To Btd 26000 By Reversing. Posting Date Changed On Approval Screen To Fy26 When It Should	Uniforms/Clothing	\$	(1,900.00)
26007	7/14/2025	010	542	Animal/Rabies Control	Correction To Btd 26000 By Reversing. Posting Date Changed On Approval Screen To Fy26 When It Should	Utilities	\$	(1,050.00)
26007	7/14/2025	010	542	Animal/Rabies Control	Correction To Btd 26000 By Reversing. Posting Date Changed On Approval Screen To Fy26 When It Should	Contracted Services	\$	1,050.00
26010	7/17/2025	011	506	Social Services Admin	Btd 26010 Dss Transfer To Fund Contract Attorney	Salaries/Wages-Reg	\$	(54,000.00)
26010	7/17/2025	011	506	Social Services Admin	Btd 26010 Dss Transfer To Fund Contract Attorney	Contracted Services	\$	54,000.00
26012	7/21/2025	010	998	Contingency	Transfer Funds To Cover Detention Center Body Cams. Budget Full Amount Of Lease Not Including Sales Tax To	Emerg & Contingency	\$	(251,981.00)
26012	7/21/2025	010	444	Detention Center (Jail)	Transfer Funds To Cover Detention Center Body Cams. Budget Full Amount Of Lease Not Including Sales Tax To	Lease Expense	\$	251,981.00

Social Services: B	Budget Amendment (	BNA#004)	
Department:	Social Services		
Agenda Title:	Budget Amendme	nt (BNA#004)	
Agenda Summary	<b>/</b> :		
Proposed Action:			
ATTACHMENTS:			
File Name		Description	
BNA 004 Adoption	Promotion Funds.pdf	BNA 004	

BUDGET NEW - ORDINANCE AMENDMENT BNA # 004 SUBMITTED TO BOARD OF COUNTY COMMISSIONERS FOR CONSIDERATION AT MEETING TO BE HELD ON: SIGNATURES FROM: **BUDGET OFFICER** THRU: FINANCE OFFICE FOR DEPT: Social Services DATE: 7/14/2025 Department Manager Account Number Project Code Department Account Name Increase Decrease 011-504-5-704-00 Title XX Capital Equipment \$ 164,819.00 011-504-4-310-00 Title XX Federal Government Grants \$ 164,819.00 Explanation of Revisions: Adoption Promotion funds For adoptions completed June 1, 2024 and May 31, 2025 THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY COMMISSIONERS' MEETING ON (Date)

RETURN	TO	FINANCE	OFFIC	E

CC:	Personnel	В
2020	D	-

Batch # \_

cc: Purchasing

Phyllis Nowlen, Clerk to the Board



#### Fw: APP Year-End Distribution-Cleveland County

From Rebecca Johnson < Rebecca. Johnson@clevelandcountync.gov>

Date Mon 7/14/2025 8:54 AM

To Sherry Vess <Sherry.Vess@clevelandcountync.gov>

Cc Destiny Davidson <destiny.davidson@clevelandcountync.gov>; Tisha Sherard <Tisha.Sherard@clevelandcountync.gov>

1 attachment (118 KB)

DSS-5320 Monthly Adoption Reporting 2025-2026.xlsx;

Congrats to Tish and her team! \$164,819 dollars for adoption assistance funds!!!!!

Rebecca Johnson, BA, MBA

Director Cleveland County DSS PO Box 9006; 200 S. Post Road, Shelby, NC 28151 O: (980) 484-6101, C: (704) 472-5313, (F) (704) 471-4142 www.clevelandcounty.com



From: Mackins, Mary L < Mary. Mackins@dhhs.nc.gov>

Sent: Monday, July 14, 2025 8:52 AM

To: Rebecca Johnson < Rebecca. Johnson@clevelandcountync.gov>

Cc: Tisha Sherard <tisha.sherard@clevelandcountync.gov>; Destiny Davidson <destiny.davidson@clevelandcountync.gov>; App

Contracts <app.contracts@dhhs.nc.gov>

Subject: APP Year-End Distribution-Cleveland County

[External Sender]

#### Good morning,

Please be advised that a request for payment in the amount of **\$164,819** has been sent to the Office of the Controller effective **July 11**, **2025**. This payment is from the Adoption Promotion Program Fund and covers adoptions completed between June 1, 2024 and May 31, 2025. This email serves as notice that payment has been requested. Be sure to check with your department accounting unit within in the next 30 days to verify your payment. If you do not receive payment within 30 days, please notify the Division immediately.

Legislation regarding the Adoption Promotion Program Fund specifically states that the money "must be used to enhance your <u>adoption services program</u>."

As a reminder, DSS-5320 submission deadlines for SFY 2025-2026 are as follows:

DUE DATE	FOR ADOPTIONS COMPLETED IN:
September 10, 2025	June 2025– August 2025
December 10, 2025	September 2025 – November 2025
March 10, 2026	December 2025 - February 2026
June 3, 2026 (no later than)	March 2026 - May 2026

Counties will need to begin a new DSS- 5320 for adoptions beginning in June 2025. One is attached for your convenience.

Thank you for your continued efforts to provide permanency for the children of North Carolina.

Have a wonderful week!

#### Mary Mackins, MSW

Adoptions Manager/Interim Private Agency Licensing Manager Division of Social Services, Child Welfare NC Department of Health and Human Services

(919) 527-6287 Office (919) 208-8581 Cell Fax: 877-625-4374 Mary.Mackins@dhhs.nc.gov

820 S. Boylan Avenue, McBryde Building East 2409 Mail Service Center Raleigh, NC 27603

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Finance Department: Budget Amendment (BNA#005)						
Department:	Finance Department					
Agenda Title:	Budget Amendment (BNA#005)					
Agenda Summary:						
Proposed Action:						
ATTACHMENTS:						
File Name		Description				
BNA_005_additional_fun	d_for_Equipment_for_E911_and_EOC_Cap_Proj_(Updated).pd	df Budget Amendment (BNA#005)				

#### BUDGET NEW - ORDINANCE AMENDMENT

SUBMITTED TO BOARD OF COFOR CONSIDERATION AT ME		S	August 5, 2025		
				SIGNATURES:	- · · · ·
FROM:	BUDGET OFFICER			< the	ly Still
THRU:	FINANCE OFFICE			Fina	nce Officer
FOR DEPT:	E911/EOC Cap F	Proj			
DATE:	7/16/2025			Departr	ment Manager
Account Number	Project Code	Department	Account Name	Increase	Decrease
497-257-5-991-00		Cap Proj-EOC	Construction In Progress	\$ 84,114.00	
497-257-4-980-41		Cap Proj-EOC	Contributions Fm Capital Reserve	\$ 84,114.00	
041-209-4-991-00		Capital Reserves	Fund Balance Appropriated	\$84.144.00	
041-209-5-890-00		Capital Reserves	Interfund Transfer	\$84.144.00	
Explanation of Revisions:	To add additional	I budget for E911 EOC	cap proj for equipment and furniture insta	allation	
		-			
THE ABOVE AMENDMENT HA	S BEEN APPROVED ANI	D RECORDED IN THE	MINUTES OF THE COUNTY		
COMMISSIONERS' MEETING					
		(Date)	_		
			Phyllis Nowlen,	Clerk to the Board	

BNA # \_\_\_\_\_\_005



#### **CLEVELAND COUNTY COMMUNICATIONS**

Quote: 302169.001 Date: 6/26/2025

1329 FALLSTON RD

SHELBY NC 28150

SHARON BAUGHAM

Project: 911 CENTER

Designer: MADELINE GREER
Account Rep: HOLLI HINDS

### QUOTATION

Due to current market conditions, all quotes are valid for fifteen (15) days and subject to change due to manufacturers price increases or updated surcharges.

					S	ell Price:
Item C	ty. Vendor	Product Number	Description	on	Unit	Extended
911 BRE	AKROOM					
1	1 HMI	DT1AS.3060MT			\$573.21	\$573.21
		+Rect Table,sq-edge,30" d,60" w,th	ermally-f	used lam top/thermoplastic edge,		γον 5.22
		Top Finish	LBF	+neutral twill		
		Edge Finish	LBF	+neutral twill		
		Leg Finish	MT	+medium tone		
		Casters/Glides	57	+glides		
		Grommets	NTG	+no grommet		
2	1 KIM	N36G4M			\$626.51	\$626.51
		DITTO,GUEST STACKER,PLASTIC SI	EAT,PACK	AGE OF 4	,	,
		SHELL COLOR	204	TAUPE		
		GLIDE	C56	SOFT GLIDE		
					Subtotal:	\$1,199.72
911 QUI	TET ROOM					
3	1 HMI	H762LFS			\$568.26	\$568.26
		@Nelson Cigar Lotus Floor Lamp, Sr	mall		4300120	ψ300 <b>12</b> 0
		Base Finish	BNS	@brushed nickel		
4	1 KIM	K96T202019SQL			\$1,057.03	\$1,057.03
		DAYMORA,20DX20WX19H,END TAB	ILE,SQUAI	RE,HPL TOP,PAINTED BASE		, ,
		LAMINATE PRICE GROUP	STD	STANDARD GROUP 1		
		LAMINATE COLOR	РВ	PORTOBELLO		
		RIM COLOR	РВ	PORTOBELLO		
		PAINT PRICE GROUP	STDM	STANDARD GROUP M,METALLIC		
		PAINT COLOR	503	SATIN NICKEL METALLIC		

Item	Qty.	Vendor	Product Number	Descriptio	n	Se Unit	ell Price: Extended
					Subtota	1/:	\$1,625.29
	RAIN	IING RO					
5		4	SA939626			\$562.12	\$2,248.48
			Logic Mini - Vine, 2 pwr modules				
					Standard Product Reference:Y1415.2J60S069 Standard Product Reference::Y1415.2J60S069 Deviation::Jumper Length Type:P:power strip Number of Modules:2:two power modules Power Type:J:1 simplex receptacles, 2 powers Jumper Length:72:72" between split points Attachment:S:surface clamp Cord/Conduit Length:06:6' cord/conduit	91	In
					Finish:91:white (CP)		
6		1 AVF	LE3040-CHL DELUXE LECTERN: INCLUDES PULI SHELF, LOCKING FRONT AND REA		OARD TRAY, FOLDING SHELF, ADJ INERIC	\$1,305.00 DR	\$1,305.00
				Laminate	Cherry Hill Plank		
7		8 HMI	DT1AS.2472LT		,	\$675.84	\$5,406.72
			+Everywhere Rectangular Table,Sq	ıuared Edge	e,Lam Top/Thermo Edge,T-Leg 24D 72W	40,010	<i>40,1001.</i> 2
			Top Finish	LBF	+neutral twill		
			Edge Finish	LBF	+neutral twill		
			Leg Finish	EH	+metallic bronze		
			Casters/Glides Grommets	20 NTG	+casters +no grommet		
8	1	6 KNO	7KFA2SSC	NIG	The grommet		+0.000.00
	_	•	Ollo Light Task Chair with Knit Back	k, Fixed Arn	ns, 5-Star Plastic Base, Soft Casters	\$575.52	\$9,208 <b>.</b> 32
			Frame Finish	В	FRAME: Black		
			Knit Color	01	COL: Black		
			Textile Selection	(COM)	SEAT: Customer's Own Material (B)		
a 1			Cust Own Material (	COMMOB218	11 Ink/918		
9		1 KNO	<b>7KFA2TSC</b> Ollo High Task Chair with Knit Back	x, Fixed Arm	ns, 5-Star Plastic Base, Soft Casters	\$669.60	\$669.60
			Frame Finish	В	FRAME: Black		
			Knit Color	01 (COM)	COL: Black		
			Textile Selection Cust Own Material (	(COM)	SEAT: Customer's Own Material (B)		
			Cust Own Material	COMMODETO	11 IIII > 10		

	٠.						eli Price:
Item		Vendor	Product Number	Description	on Ur	ıit	Extended
	CON	1 TEXTIL	.E				
10	1	7	AF-918		\$7F	48	\$433.16
			MORBERN ALLANTE FREE INK AF-9:	18	ΨΖ	. 10	ψ133110
					Cubbatal		¢10 271 20
ASST.	DTR	ECTOR (	OFFICE		Subtotal:		\$19,271.28
11		1 AC8	SURGE				
		1 Acc			nsion Cord with 6 AC Outlets and 3 USB Ports for	5.24 for	\$16.24
12		1 KIM	98K0814PDB		\$60	0.16	\$60.16
			PERKS,8DX14W,PENCIL DRAWER,B	LACK	ŢOC	110	400110
13		2 KIM	NACG1				
		Z 131-1	ACCESSORIES, GROMMET, BLACK		\$22	2.09	\$44.18
			· · · · · · · · · · · · · · · · · · ·				
·							
<i>14</i>		1 KIM	NCG01886552179		\$208	3.21	\$208.21
			SPCL LOCHLYN, 14WX29H, END SU	PPORT PA	ANEL, LAMINATE		
			A	\E91953F9	95 LAMINATE COLOR		
				PB	PORTOBELLO		
				***	REF MODEL: 69N1429SESL		
1				***	Mod to be WW undersurface ped ht; 02108978		
15		1 KIM	WW1736LFM2L		\$584	1.21	\$584.21
			WAVEWORKS, 17DX36W, LATERAL	FILE, UNI	DERSURFACE, 2 DRAWER, LAM		
			PULL	72SN	72SN - BALANCE,SATIN NICKEL METALLIC		
			GROMMET	Χ	X - NO GROMMET		
			LOCK	KS1S	KS1S - SPECIFY 1 SILVER CORE SEPARATE		
			DRAWER/DOOR LAMINATE COLOR CHASSIS LAMINATE COLOR	PB	PB - PORTOBELLO PB - PORTOBELLO		
<i>1</i> 6		1 KIM	WW1836WSSDL	PB			
10		_ 1(1)	WAVEWORKS, 18DX36W, SURFACE	. RECTAN	\$150 IGULAR, HPL	.87	\$150.87
			,	,			
			SUPPORT	M	M - MAIN		
			RIM PROFILE	VPB	VPB - SOFTENED,PORTOBELLO		
			GROMMET	X	X - NO GROMMET		
			WIRE MANAGER COLOR MODIFIED DEPTH	X	X - NO WIRE MANAGER  Y - NO MODIFIED DEPTH (STANDARD)		
			MODIFIED DEPTH MODIFIED WIDTH	X X	X - NO MODIFIED DEPTH (STANDARD) X - NO MODIFIED WIDTH (STANDARD)		
			TOP LAMINATE GROUP	STD	STD - STANDARD LAMINATE		
			LAMINATE COLOR	PB	PB - PORTOBELLO		

Sell Price:

Item	Qty. Vendor	Product Number	Description	on		II Price: Extended
17	1 KIM	WW2315PUBBFL			\$486.45	\$486.45
		WAVEWORKS,23DX15W,PEDESTAL,	,BOX/BOX	(/FILE,UNDERSURFACE,LAM		·
		PULL	72SN	BALANCE, SATIN NICKEL METALLIC		
		GROMMET	Χ	NO GROMMET		
		LOCK	KS1S	SPECIFY 1 SILVER CORE SEPARATE		
		DRAWER/DOOR LAMINATE COLOR	PB	PORTOBELLO		
		CHASSIS LAMINATE COLOR	PB	PORTOBELLO		
18	1 KIM	WW2448WSSVDL			\$198.34	\$198.34
		WAVEWORKS,24DX48W,SURFACE,F	RECT,VER	T GRAIN,HPL	7-2-1-	7-2-3-3
		SUPPORT	М	MAIN		
		RIM PROFILE	VPB	SOFTENED, PORTOBELLO		
		GROMMET	X	NO GROMMET		
		WIRE MANAGER COLOR	X	NO WIRE MANAGER		
		MODIFIED DEPTH	Χ	NO MODIFIED DEPTH (STANDARD)		
		MODIFIED WIDTH	Х	NO MODIFIED WIDTH (STANDARD)		
		TOP LAMINATE GROUP	STD	STANDARD LAMINATE		
		LAMINATE COLOR	PB	PORTOBELLO		
19	1 KIM	<b>WW28CPFSL</b> WAVEWORKS,28H,FILLER STRIP,LA	MINATE		\$23.97	\$23.97
20	1 KIM	CHASSIS LAMINATE COLOR  WW3627MPVL  WAVEWORKS, 36WX27H, PED MOD	PB DESTY PAI	PORTOBELLO NEL, FULL, VERT GRAIN, LAMINATE	\$115.15	\$115.15
		SUPPORT	М	M - MAIN		
		GROMMET	X	X - NO MODESTY GROMMET		
		MODIFIED WIDTH	X	X - NO MODIFIED WIDTH (STANDARD)		
		CHASSIS LAMINATE COLOR	PB	PB - PORTOBELLO		
21	1 KIM	WW3638BCOL			\$351.56	\$351.56
		WAVEWORKS, 36WX38H, BOOKCAS	SE, OPEN,	SET ON, LAMINATE	\$331 <b>.</b> 30	<b>\$331.30</b>
		CHASSIS LAMINATE COLOR	РВ	PB - PORTOBELLO		
22	1 KIM	WW3672DSFA1L			#2 F01 27	#2 F01 27
		WAVEWORKS,36DX72W,DESK,ADJ	HGT,V2,F	ULL MOD,FLUSH,HPL	\$3,591.27	\$3,591.27
		RIM PROFILE	VPB	SOFTENED,PORTOBELLO		
		GROMMET	G1LR	GROMMET,LEFT & RIGHT		
		PAINT	462	CINDER		
		TOP LAMINATE GROUP	STD	STANDARD LAMINATE		
		LAMINATE COLOR	PB	PORTOBELLO		
		CHASSIS LAMINATE COLOR	PB	PORTOBELLO		

Item	Qty. Vendor	Product Number Des	scription	Se Unit	ll Price: Extended
23	1 WRT	ACC-WM-MCC CABLE MANAGEMENT		\$82.56	\$82.56
24	1 WRT	PWR-ADP-HPUC-B CLAMP ON POWER	BLACK	\$114.24	\$114.24
<b></b>	1 WRT	SA-CTB-42-SM CABLE TROUGH	BLACK	\$45.12	\$45.12
<u>&amp;</u>	Z KEYS 2 KIM	NCCB015S CASEGOODS,LOCK CORE WITH KEY,SIL	VER,NO 015	\$14.10	\$28,20
DIREC	CTORS OFFIC	E		Subtotal:	\$6,100.73
27	1 AC8	<b>SURGE</b> 6Ft Power Strip Surge Protector - Yintar Home, Office, Dorm Essentials, 1680 Jou		\$16.24 d 3 USB Ports for for	\$16.24
28	1 KIM	98K0814PDB PERKS,8DX14W,PENCIL DRAWER,BLACK	<	\$60.16	\$60.16
29	2 KIM	NACG1 ACCESSORIES,GROMMET,BLACK		\$22.09	\$44.18
30	1 KIM	NCG01886552179 SPCL LOCHLYN, 14WX29H, END SUPPO	RT PANEL, LAMINATE	\$208.21	\$208.21
31	1 KIM	 	953F95 LAMINATE COLOR PB PORTOBELLO *** REF MODEL: 69N1429SESL *** Mod to be WW undersurface ped E, UNDERSURFACE, 2 DRAWER, LAM	ht; 02108978 \$584.21	\$584.21
		GROMMET	2SN 72SN - BALANCE,SATIN NICKEL I X X - NO GROMMET S1S KS1S - SPECIFY 1 SILVER CORE		

					Se	ell Price:
Item	Qty. Vendor	Product Number	Description	on	Unit	Extended
		DRAWER/DOOR LAMINATE COLOR	PB	PB - PORTOBELLO		
		CHASSIS LAMINATE COLOR	PB	PB - PORTOBELLO		
32	1 KIM	WW1836WSSDL			\$150.87	\$150.87
		WAVEWORKS, 18DX36W, SURFACE	, RECTAN	IGULAR, HPL		
		SUPPORT	M	M - MAIN		
		RIM PROFILE	M VPB	VPB - SOFTENED, PORTOBELLO		
		GROMMET	X	X - NO GROMMET		
		WIRE MANAGER COLOR	X	X - NO WIRE MANAGER		
		MODIFIED DEPTH	X	X - NO MODIFIED DEPTH (STANDARD)		
		MODIFIED WIDTH	X	X - NO MODIFIED WIDTH (STANDARD)		
		TOP LAMINATE GROUP	STD	STD - STANDARD LAMINATE		
		LAMINATE COLOR	PB	PB - PORTOBELLO		
33	1 KIM	WW2315PUBBFL			¢40C 4F	¢40C 4F
	_	WAVEWORKS,23DX15W,PEDESTAL	.BOX/BOX	(/FILE.UNDERSURFACE.LAM	\$486.45	\$486 <b>.</b> 45
		, ,	, ,			
		PULL	72SN	BALANCE,SATIN NICKEL METALLIC		
		GROMMET	Х	NO GROMMET		
		LOCK	KS1S	SPECIFY 1 SILVER CORE SEPARATE		
		DRAWER/DOOR LAMINATE COLOR	PB	PORTOBELLO		
1		CHASSIS LAMINATE COLOR	PB	PORTOBELLO		
34	1 KIM	WW2448WSSVDL	DECT VED	T CD ATNUUDI	\$198.34	\$198.34
		WAVEWORKS,24DX48W,SURFACE,I	RECT, VER	I GRAIN, HPL		
		SUPPORT	М	MAIN		
		RIM PROFILE	VPB	SOFTENED, PORTOBELLO		
		GROMMET	Χ	NO GROMMET		
		WIRE MANAGER COLOR	Χ	NO WIRE MANAGER		
		MODIFIED DEPTH	X	NO MODIFIED DEPTH (STANDARD)		
		MODIFIED WIDTH	X	NO MODIFIED WIDTH (STANDARD)		
		TOP LAMINATE GROUP	STD	STANDARD LAMINATE		
		LAMINATE COLOR	PB	PORTOBELLO		
<i>3</i> 5	1 KIM	WW2468VHHR2L			\$1,426.45	\$1,426.45
		WAVEWORKS,24WX68H,STORAGE/	'WARDRO	BE,RIGHT,FILE/FILE,LAMINATE		
		PULL	72SN	BALANCE,SATIN NICKEL METALLIC		
		LOCK	KS2S	SPECIFY 2 SILVER CORE SEPARATE		
		DRAWER/DOOR LAMINATE COLOR	PB	PORTOBELLO		
		, CHASSIS LAMINATE COLOR	PB	PORTOBELLO		
36	1 KIM	WW28CPFSL			\$23.97	\$23.97
		WAVEWORKS,28H,FILLER STRIP,LA	AMINATE		\$2 <b>3.</b> 37	\$23.97
		CHASSIS LAMINATE COLOR	PB	PORTOBELLO		

Item	Qty. Vendor	Product Number	Description	no	Se Unit	ell Price: Extended
37	1 KIM	WW3627MPVL			\$115.15	\$115.15
		WAVEWORKS, 36WX27H, PED MOD	DESTY PAN	NEL, FULL, VERT GRAIN, LAMINATE	,	,
		SUPPORT	М	M - MAIN		
		GROMMET	Χ	X - NO MODESTY GROMMET		
		MODIFIED WIDTH	Χ	X - NO MODIFIED WIDTH (STANDARD)		
		CHASSIS LAMINATE COLOR	PB	PB - PORTOBELLO		
38	1 KIM	WW3638BCOL			\$351.56	\$351.56
		WAVEWORKS, 36WX38H, BOOKCAS	SE, OPEN,	SET ON, LAMINATE		
		CHASSIS LAMINATE COLOR	PB	PB - PORTOBELLO		
39	1 KIM	WW3672DSFBA1L			\$3,655.19	\$3,655.19
		WAVEWORKS,36DX72W,DESK,ADJ	HGT,V2,F	ULL MOD,BREAKFRONT,HPL	ψ3,033.13	ψ3,033.13
		RIM PROFILE	VPB	SOFTENED,PORTOBELLO		
		GROMMET	G1LR	GROMMET,LEFT & RIGHT		
		PAINT	462	CINDER		
		TOP LAMINATE GROUP	STD	STANDARD LAMINATE		
		LAMINATE COLOR	PB	PORTOBELLO		
		CHASSIS LAMINATE COLOR	PB	PORTOBELLO		
40	1 VIA	405			\$950.56	\$950.56
		Genie chair with a medium B seat				
		Optional Petite Seat	~	Not selected		
		Frame Finish	В	Black frame		
		Control Mechanism	74C	Auto-adjust body balance		
		Optional Seat Depth Adjustment	~	Not selected		
		OPTIONAL ARM	39A6	Black roll back adjustable arm		
		BASE	18BB	Black low-profile 5-star base		
		CASTERS OR GLIDES	16SCG	Grey-black all floor casters  Not selected		
		OPTIONAL SAFETY BRAKE Optional Lumbar Adjustment	~ LS1	Black vertically adjustable lumbar support		
		Mesh	1G	Black high-performance mesh		
		PACKAGING	FA	Ships fully assembled		
		Textile	GR-5	Grade 5		
		GRADE 5 TEXTILE	GR 5	Non-stocked, graded in textile (Grade 5)		
41	1 WRT	ACC-WM-MCC			\$82.56	\$82.56
		CABLE MANAGEMENT			ψ02.30	ψ02.30
				BLACK		
42	1 WRT	PWR-ADP-HPUC-B			\$114.24	\$114.24
		CLAMP ON POWER			φ11 <b>7</b> 127	φ11 <b>7</b> 12 <b>7</b>

					S	ell Price:
Item Q	ty. Vendor	Product Number	Description	1	Unit	Extended
				BLACK		
43	1 WRT	SA-CTB-42-SM			\$45.12	\$45.12
		CABLE TROUGH				
7	KEYS					
2	. KLIS					
44	4 KIM	NCCB016S			\$14.10	\$56.40
		CASEGOODS,LOCK CORE W	ITH KEY,SILVER,N	O 016	·	·
						<b>#0 FC0 0C</b>
TAN / C	TOD 105			Subt	otai :	\$8,569.86
	TOR 105					
45	2 GIE	B3143251		2 1 25 11 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13	\$295.08	\$590.16
		Hi-Tech Open Style Shelving	g, Sway Braces, 6 S	Shelves, 36"W x 12"D x 87"H, Dark Gray	/	
				Subt	otal ·	\$590.16
<b>OFFICE</b>	GUEST SE	4 <i>TING</i>		Subt	, cai	7222
46	3 ALL	33654-WA			100100	.=== ==
κ	•	Rainbow, Square Back, Four	Lea with Arms		\$264.60	\$793.80
			RAINBOW_SE			
			33	Rainbow		
			RAINBOW_BA			
			6 RAINBOW_LE	Square Back		
			54	4-Leg Stackable		
			RAINBOW_AR			
			WA	With Arm		
			RFRAME	Frame Finish Selection		
			EB	Epoxy Black		
			~	No Selection		
			FOAM	Extra Seat Foam Option		
			~	No Selection		
			GB	Ganging Brackets Option		
			~	No Selection		
			BN35	Ballistic Nylon Back Option		
			~	No Selection		

CAL133

(SINGLE)

G5

(24)

FΑ

FΑ

FV-WEIND Indigo

CAL 133 Package Option

FAB-33654-WASingle Upholstery vs Multi Upholsery Selection

Single Upholstery Selection

Fully Assembled in Carton

No Selection

Grade 5

STINSON: Weft

Freight Options

Sell Price: Item Qty. Vendor **Product Number** Description Unit Extended AS Allseating Standard 47 3 ALL 33954-NA \$370.93 \$1,112.79 Rainbow Wide, Square Back, Four Leg, No Arms RAINBOW\_SERSeries 33 Rainbow RAINBOW\_WICBack Style Square Back RAINBOW\_LEGLeg 4-Leg Stackable RAINBOW\_ARMArm NA No Arm RFRAME1 Frame Finish Selection EΒ Epoxy Black BN35 Ballistic Nylon Back Option No Selection ~ CL112 CAL 133 Package Option No Selection FAB-33954-NA Single Upholstery vs Multi Upholsery Selection (SINGLE) Single Upholstery Selection Grade 5 G5 (24)STINSON: Weft FV-WEIND Indigo FΑ Freight Options FΑ Fully Assembled in Carton AS Allseating Standard Subtotal: \$1,906.59 OFFICE TASK CHAIRS 2 HMI PIA1B325AA \$631.61 \$1,263.22 +Verus Wk Chair, Assembled, Interweave 2 suspension back, standard-height range, semi synchronous w/ tilt limiter,fully adj arms,adj seat depth,not fire retardant **Back Support Option** AJ +adjustable lumbar with sacral support Base/Frame Finish BK +black base/black frame 36506 Interweave 2 Suspension Material +shale C7 Casters +2 1/2" caster, black yoke, hard floors or carpet Seat Fabric 3AC @ace-Pr Cat 3 3AC\_Colors 22 +ace black \$1,263.22 Subtotal: **QA OFFICE** 

1 AC8 **SURGE** \$16.24 \$16.24

6Ft Power Strip Surge Protector - Yintar Extension Cord with 6 AC Outlets and 3 USB Ports for for Home, Office, Dorm Essentials, 1680 Joules, ETL Listed, (Black)

Item	Qty. Vendor	Product Number	Description	ı	Se Unit	ell Price: Extended
50	1 KIM	*WW3072DLFCA1L WAVEWORKS,30DX72W,DESK,LEFT	PED,ADJ I	HEIGHT,RCSD MOD,BBF,LAM	\$2,443.99	\$2,443.99
		RIM PROFILE	VPB	SOFTENED,PORTOBELLO		
		PULL	72SN	BALANCE,SATIN NICKEL METALLIC		
		DESK GROMMET	X	GROMMET RIGHT		
		LOCK	KS1S	SPECIFY 1 SILVER CORE SEPARATE		
		PAINT TOP LAMINATE GROUP	462 STD	CINDER STANDARD LAMINATE		
		LAMINATE GROOF	PB	PORTOBELLO		
		DRAWER/DOOR LAMINATE COLOR	PB	PORTOBELLO		
		CHASSIS LAMINATE COLOR	PB	PORTOBELLO		
51	1 KIM	98K0814PDB			\$60.16	\$60.16
		PERKS,8DX14W,PENCIL DRAWER,BL	_ACK		<b>\$00.10</b>	<b>\$00.10</b>
<i>5</i> 2	1 KIM	NACG1				
<u> </u>	1 KIM	ACCESSORIES,GROMMET,BLACK			\$22.09	\$22.09
<i>m</i> 1	4 1/114	NGC0100CFF3170				
53	1 KIM	NCG01886552179 SPCL LOCHLYN, 14WX29H, END SUF	PPORT PAI	NEL, LAMINATE	\$208.21	\$208.21
		A		LAMINATE COLOR		
			PB	PORTOBELLO		
			***	REF MODEL: 69N1429SESL	0	
<i>E</i> 4	1 KIM	NCG02108978156	<u> </u>	Mod to be WW undersurface ped ht; 0210897	8	
54	1 KIM	SPCL WAVEWORKS, 18WX68H, OPE	N EE DIC	HT LAMINATE	\$920.26	\$920.26
		SPECE WAVEWORKS, 10WA0011, OPE	IN, II, KIG	III, LAMINATE		
		2	058A630EE			
		_	72SN	BALANCE,SATIN NICKEL METALLIC		
		/	3F2324CFF			
			KS1S	KS1S - SPECIFY 1 SILVER CORE SEPARATE DRAWER/DOOR LAMINATE COLOR		
		4	PB	PORTOBELLO		
		R		CHASSIS LAMINATE COLOR		
		5	PB	PORTOBELLO		
			***	REF MODEL: WW1868VHR2L		
			***	Mod to have open bookcase above FF		
55	1 KIM	WW2315PUBBFL			\$486.45	\$486.45
		WAVEWORKS,23DX15W,PEDESTAL,	BOX/BOX/	FILE,UNDERSURFACE,LAM	7 1-01.10	7 .551 15
			72SN	BALANCE,SATIN NICKEL METALLIC		
			X	NO GROMMET		

					Se	ell Price:
Item	Qty. Vendor	Product Number	Description	on	Unit	Extended
			KS1S	SPECIFY 1 SILVER CORE SEPARATE		
		DRAWER/DOOR LAMINATE COLOR	PB	PORTOBELLO		
1		CHASSIS LAMINATE COLOR	PB	PORTOBELLO		
56	1 KIM	WW2448WSSVDL	DECT VED	T CD ATALLIDI	\$198.34	\$198.34
		WAVEWORKS,24DX48W,SURFACE,F	RECT, VER	I GRAIN, HPL		
		SUPPORT	М	MAIN		
		RIM PROFILE	VPB	SOFTENED,PORTOBELLO		
		GROMMET	X	NO GROMMET		
		WIRE MANAGER COLOR	Χ	NO WIRE MANAGER		
		MODIFIED DEPTH	Χ	NO MODIFIED DEPTH (STANDARD)		
		MODIFIED WIDTH	Χ	NO MODIFIED WIDTH (STANDARD)		
		TOP LAMINATE GROUP	STD	STANDARD LAMINATE		
		LAMINATE COLOR	PB	PORTOBELLO		
57	1 KIM	WW28CPFSL			\$23.97	\$23.97
		WAVEWORKS,28H,FILLER STRIP,LA	MINATE			
		CHASSIS LAMINATE COLOR	РВ	PORTOBELLO		
58	1 WRT	ACC-WM-MCC	, ,	TORTOBLELO		100 =0
		CABLE MANAGEMENT			\$82.56	\$82.56
				BLACK		
59	1 WRT	PWR-ADP-HPUC-B			\$114.24	\$114.24
		CLAMP ON POWER				·
				PLACK.		
<i>c</i> o. I	4 WDT	CA CTD 42 CM		BLACK		
60	1 WRT	SA-CTB-42-SM			\$45.12	\$45.12
		CABLE TROUGH				
	Z KEYS					
_	2113					
61	3 KIM	NCCB017S			\$14.10	\$42.30
		CASEGOODS,LOCK CORE WITH KEY	,,SILVER,	NO 017		
					Subtotal :	\$4,663.93
SHOW	VER 108			•	วนมเบเลเ :	φ <del>-1</del> ,005155
	1 SPI	1714				
62	1 241	1714 Twenty? Chair Armless Clides			\$369.36	\$369.36
		Twenty2 Chair, Armless, Glides				
		FF	RAME COLO	DUlpaint - silver		
				L RAL 7043 Slate Gray		
			QUOTE #	Q171429		

Sell Price:					
nit Extended	tion Un	roduct Number Descripti	Vendor	Qty.	Item
\$369.36	Subtotal:				
			10	AGE 1	STOR
	\$328 ay Braces, 6 Adj. Shelves, 36"W x 18"D x 87"H, Dar	<b>3143305</b> allowell Hi-Tech Stand Alone Shelving, Swa ray	GIE	3	<i>&amp;</i>
\$985.74	Subtotal :				
	Subtoui!			IGHT	Z FRE
3.75 \$343.75	\$343	<b>REIGHT</b> VFI FREIGHT	AVF	1	64
	W 00 5350	QUOTE /			
	# CS-5358	QUOTE # REIGHT	GIE	4	<i>&amp;</i>
3.33 \$443.33	\$443	LOBAL INDUSTRIAL FREIGHT	GIL	-	<u> </u>
5.00 \$75.00	\$75	REIGHT ORBERN FREIGHT	MOR	1	66
\$862.08	Subtotal:				
			7	VICES	ZSER
5.00 \$4,375.00	\$4,375 NBH	NSTALLATION ABOR TO DELIVER AND INSTALL DURING N	AWC	1	67
1.25 \$731.25	\$731	<b>ERVICES</b> ESIGN TIME	AWC	1	68
\$5,106.25	Subtotal :				
7.28 \$3,807.28	\$3,807	C State Sales Tax 7.25%			
	Subtotal :	ESIGN TIME	AWC	1	<i>6</i> 8

\$56,321.49

Total:

Sell Price:

Item Qty. Vendor Product Number Description Unit Extended

All orders and contracts are subject to acceptance by an authorized representative of Seller with no notice of acceptance

TERMS: For the purposes of this agreement, Seller refers to Alfred Williams & Co.

- required. Acceptance of an order shall require a financial deposit payment equaling 50% of the Sales Contract value, unless waived by Seller Prices quoted by Seller are effective for fifteen (15) days unless withdrawn sooner by Seller. Seller shall retain a security interest in merchandise subject to the Sales Contract until Buyer has paid for merchandise in full. 3. The Sales Contract shall not be cancelled or terminated by Buyer without Buyer being subject to and Buyer paying all cancellation charges assessed against Seller by its manufacturing vendors. Cancellation charges may be as high as 100% of Seller's product purchase price from it's manufacturing vendors. Seller shall not be liable for any failure, delay or interruption in the performance of a Sales Contract due to causes beyond its control, including, but not limited to fires, floods, strikes, labor disputes, interruptions in transportation services, a shortage of raw materials, failure to obtain goods delivery from manufacturers or for any other reason beyond the control of Seller. Delays in the performance of a Sales Contract shall not release Buyer from its contractual obligations to purchase and pay Seller in accordance with the Sales Contract. Merchandise subject to a Sales Contract shall be subject to reasonable variation in standard stain, color, quality and finish in accordance with normal industry standards. Delivery and installation of merchandise shall occur between the hours of 7:30 AM and 5:00 PM on standard business days, Monday through Friday, excluding holidays. Should Buyer request performance of work outside of these standard days and times, said work shall be subject to overtime rates at one and one half times for weekday after hours and Saturdays and at double time for Sunday and holiday work activities. If either delivery and installation of merchandise is delayed in excess of thirty (30) days beyond the original planned installation date or if merchandise delivery initially scheduled to be delivered directly to Buyer's site from the manufacturing location must subsequently be diverted to a Seller warehouse or other storage site due to construction delays or delays deemed to be controllable or influenced by Buyer or Buyer's agents or contractors, Buyer agrees to immediately pay Seller for one hundred percent (100%) of the Product and Design values identified on the Sales Contract, less the value of deposit payments previously provided by Buyer. Buyer also agrees to pay Seller for storage and additional handling charges at Seller's current rates for each month in which product remains in Seller's warehouse. Should Buyer request that merchandise be stored at Buyer's site prior to installation of said merchandise, Buyer shall assume all responsibility
  - for loss or damage after delivery of merchandise is made and Buyer agrees to immediately pay Seller for one hundred percent (100%) of the Product and Design values identified on the Sales Contract, less the value of deposit payments previously provided by Buyer.
  - 10. All merchandise shall be considered accepted after Buyer has signed and presented a Delivery Ticket to Seller. Buyer agrees not to begin using or to occupy merchandise prior to providing written acceptance of said merchandise to Seller. After delivery to and acceptance of merchandise by Buyer, all risks of loss or damage shall pass to Buyer. Buyer agrees to hold Seller harmless from any and all loss or damage.
  - 11. Merchandise subject to a Sales Contract is non-returnable and non-exchangeable by Buyer.
  - 12. Buyer's payment to Seller shall be due and **payable in full within thirty (30) days after Seller's invoice date.** Buyer shall pay Seller financing charges equal to 1.5% per month on all balances outstanding beyond thirty (30) days.
  - 13. Buyer shall be responsible to pay Seller for any and all legal, collection, or other expenses incurred by Seller in order to enforce Buyer to make full payment in accordance with the Sales Contract.
  - 14. This Sales Contract shall be governed and enforceable in accordance with the laws of the State of North Carolina.
  - 15. This Sales Contract contains all the terms, provisions, conditions and warranties of a purchase contract and no extension, modification or amendment shall be valid unless it is in writing and is signed by an authorized officer of Seller.
  - 16. Any and all terms and conditions stated herein shall supersede any and all other prior written, oral or implied agreements, negotiations, arrangements or understandings.
  - 17. Visa/Mastercard/American Express payments in excess of \$5,000 will incur a 3% processing fee.

Authorized Purchaser Name	



**CLEVELAND COUNTY** 

Quote: 302178.001 Date: 6/24/2025

1331 FALLSTON RD

SHELBY NC 28150

PERRY DAVIS

Project: EOC BUILDING

Designer: MADELINE GREER
Account Rep: HOLLI HINDS

#### **QUOTATION**

Due to current market conditions, all quotes are valid for fifteen (15) days and subject to change due to manufacturers price increases or updated surcharges.

							ell Price:
Item	Qty	. Vendor	Product Number	Description	1	Unit	Extended
EOC B	BREA	KOUT R	ООМ				
		8 HMI	<b>SA939379</b> Vary Easy Flip-Top Rectangular Tab	le		\$889.02	\$7,112.16
					Standard Product Reference:DT5ASV.2460LT Standard Product Reference::DT5ASV.2460LT Deviation::Width Edge:SV.:squared-edge Depth:24:24" deep Width:66:66" wide - 60" base with equal over Surface Material:L:high-pressure laminate top Leg Type:T:T-leg Top/Edge Combination:1T:pre-determined to Top/Edge Finish:LBF:neutral twill Leg Finish:EH:metallic bronze Casters/Glides:20:casters Grommets:NTG:no grommet	TITLBFEH20 rhang on ea o/thermopla:	)NT ach
2		2 HMI	Y1415.4M60S06  +Logic Mini - Vine,four pwr module split points,surf clamp,6' cord/condu		receptacles, 1 pwr USB A/C Combo,60" b	\$1,001.42 etween	\$2,002.84
			Finish	91	@white (CP)		
3		16 KNO	<b>7KFA2SHC</b> Ollo Light Task Chair with Knit Back	, Fixed Arm	ns, 5-Star Plastic Base, Hard Casters	\$575.52	\$9,208.32
			Frame Finish Knit Color Textile Selection Cust Own Material C	B 01 (COM) COMMOB219	FRAME: Black COL: Black SEAT: Customer's Own Material (B) 8 AF-927 ALLANTE FREE RIVERSIDE		

4		MAD	AE 027			
	16	MOR	AF-927 MORBERN ALLANTE FREE RIVERSID	E AF-927	\$25.48	\$407.68
					SHIP TO KNOLL	
					1 YARD PER OLLO	
					Subtotal:	\$18,731.00
EOC RC	OOM					
5	1	AVF	LE3040-CHL		\$1,305.00	\$1,305.00
			DELUXE LECTERN: INCLUDES PULLO SHELF, LOCKING FRONT AND REAR		OARD TRAY, FOLDING SHELF, ADJ INERIOR	¥ 1/500100
				Laminate	Cherry Hill Plank	
6 l	33	GLB	2512-3			#22 <b>7</b> 06 20
			Extensions are Std , Std Molded Blac Applications, Std Abrasion Resistant	ck Base, S	\$991.10 old Up/ Std Adj. Height T-arms, Vari-Width Arm td 2" Integrated Dual Wheel Carpet Casters, 24/7 ck (Blk Only), Weight Rated Up To 350 lbs. ,	\$32,706.30
			GLOBAL SFATING USA Textile {10 04}	~02	Grade 02	
			Grade 02 Textile {GR}	~ALLF	Allante Free (Global)	
			Allante Free (Global) {FR}	A42F	1-Riverside	
			Arm Type {45}	ZT	A-Height Adj., Swings Away and Folds	
			Frame Finish {20}	BK	F-Black TBL	
			Caster Type or Leg Type {60}	C15	C-2" Black Manual Locking Caster for Carpeted Surfaces	
-						
7	15	НМІ	<b>DT1AS.2472LT</b> Everywhere Rectangular Table,Squa	red Edge,	\$675.84 Lam Top/Thermo Edge,T-Leg 24D 72W	\$10,137.60
7	15	НМІ		red Edge,l LBF		\$10,137.60
7	15	НМІ			Lam Top/Thermo Edge,T-Leg 24D 72W	\$10,137.60
7	15	НМІ		LBF	Lam Top/Thermo Edge,T-Leg 24D 72W  neutral twill	\$10,137.60
7	15	НМІ		LBF LBF	Lam Top/Thermo Edge,T-Leg 24D 72W  neutral twill  neutral twill	\$10,137.60
7	15	НМІ		LBF LBF EH	Lam Top/Thermo Edge,T-Leg 24D 72W  neutral twill  neutral twill  metallic bronze	\$10,137.60
7		нмі	Everywhere Rectangular Table,Squa  DT5AS.1860LT	LBF LBF EH 20 NTG	neutral twill neutral twill metallic bronze casters no grommet  \$791.67	\$10,137.60 \$791.67
8			Everywhere Rectangular Table,Squa  DT5AS.1860LT	LBF LBF EH 20 NTG	Lam Top/Thermo Edge,T-Leg 24D 72W  neutral twill  neutral twill  metallic bronze  casters  no grommet	
7 8			Everywhere Rectangular Table,Squa  DT5AS.1860LT	LBF LBF EH 20 NTG	neutral twill neutral twill metallic bronze casters no grommet  \$791.67	
7       8			DT5AS.1860LT +Flip-Top Rect Table,sq-edge,18" d,	LBF LBF EH 20 NTG	neutral twill neutral twill metallic bronze casters no grommet  \$791.67 h-pressure lam top/thermoplastic edge,T-leg	
7       8			DT5AS.1860LT +Flip-Top Rect Table,sq-edge,18" d,	LBF LBF EH 20 NTG .60" w,hig	neutral twill neutral twill metallic bronze casters no grommet  \$791.67 h-pressure lam top/thermoplastic edge,T-leg	
8			DT5AS.1860LT +Flip-Top Rect Table,sq-edge,18" d,  Top Finish Edge Finish	LBF LBF 20 NTG .60" w,hig	neutral twill neutral twill metallic bronze casters no grommet  h-pressure lam top/thermoplastic edge,T-leg  +neutral twill +neutral twill +neutral twill	
<ul><li>7</li><li>8</li><li>9</li></ul>	1		DT5AS.1860LT +Flip-Top Rect Table,sq-edge,18" d,  Top Finish Edge Finish Leg Finish Casters/Glides PIA7B315PF	LBF LBF 20 NTG .60" w,hig LBF LBF EH 20	neutral twill neutral twill metallic bronze casters no grommet  \$791.67 h-pressure lam top/thermoplastic edge,T-leg  +neutral twill +neutral twill +metallic bronze +casters  \$536.06	
<ul><li>7</li><li>8</li><li>9</li></ul>	1	нмі	DT5AS.1860LT +Flip-Top Rect Table,sq-edge,18" d,  Top Finish Edge Finish Leg Finish Casters/Glides PIA7B315PF	LBF LBF 20 NTG .60" w,hig LBF LBF EH 20	neutral twill neutral twill metallic bronze casters no grommet  \$791.67 h-pressure lam top/thermoplastic edge,T-leg  +neutral twill +neutral twill +metallic bronze +casters	\$791.67
<ul><li>7</li><li>8</li><li>9</li></ul>	1	нмі	DT5AS.1860LT +Flip-Top Rect Table,sq-edge,18" d,  Top Finish Edge Finish Leg Finish Casters/Glides PIA7B315PF +Verus Wk Stool,Interweave 2 susp	LBF LBF 20 NTG .60" w,hig LBF LBF EH 20	neutral twill neutral twill metallic bronze casters no grommet  \$791.67 h-pressure lam top/thermoplastic edge,T-leg  +neutral twill +neutral twill +metallic bronze +casters  \$536.06	\$791.67
9	1	нмі	DT5AS.1860LT +Flip-Top Rect Table,sq-edge,18" d,  Top Finish Edge Finish Leg Finish Casters/Glides PIA7B315PF +Verus Wk Stool,Interweave 2 susp	LBF LBF 20 NTG .60" w,hig	neutral twill neutral twill metallic bronze casters no grommet  +neutral twill +neutral twill +neutral twill +metallic bronze +casters  style="color: red;">\$791.67  \$791.67	\$791.67
7       8       9	1	нмі	DT5AS.1860LT +Flip-Top Rect Table,sq-edge,18" d,  Top Finish Edge Finish Leg Finish Casters/Glides PIA7B315PF +Verus Wk Stool,Interweave 2 susp	LBF LBF 20 NTG .60" w,hig LBF LBF EH 20 ension back	neutral twill neutral twill metallic bronze casters no grommet  h-pressure lam top/thermoplastic edge,T-leg  +neutral twill +neutral twill +metallic bronze +casters  ck,std stool ht,ht adj,fixed arms,fixed seat  no additional support	\$791.67
<ul><li>7</li><li>8</li><li>9</li></ul>	1	нмі	DT5AS.1860LT +Flip-Top Rect Table,sq-edge,18" d,  Top Finish Edge Finish Leg Finish Casters/Glides PIA7B315PF +Verus Wk Stool,Interweave 2 susp	LBF LBF 20 NTG .60" w,hig  LBF LBF EH 20 ension back	neutral twill neutral twill metallic bronze casters no grommet  +-pressure lam top/thermoplastic edge,T-leg  +neutral twill +neutral twill +metallic bronze +casters  ck,std stool ht,ht adj,fixed arms,fixed seat  no additional support black base/black frame	\$791.67

Description

Qty. Vendor

Item

**Product Number** 

Sell Price:

Unit

Extended

				Se	II Price:
Item	Qty. Vendor	Product Number Descriptio	n U	Init	Extended
		BXA0	Morbern AF- AF-927 Allante FRee riverside - Dealer	to Pur	ch
10	5 HMI	SA939235	\$84	12.72	\$4,213.60
		Logic Mini - Vine	· ·		, ,
			Standard Product Reference:Y1415.3M60S0691		
			Standard Product Reference::Y1415.3M60S0691		
			Deviation::Jumper Length		
			Type:P:power strip		
			Number of Modules:3:three power modules		
			Power Type:M:1 simplex receptacles, 1 powered US	SB A/C	Cı
			Jumper Length:72:72" between split points		
			Attachment:S:surface clamp		
			Cord/Conduit Length:06:6' cord/conduit		
			Finish:91:white (CP)		
			Supplier Part#::BE03806-B756S		
11	1 MOR	AF-927	\$1	16.10	\$16.10
		MORBERN ALLANTE FREE RIVERSIDE AF-927	Ψ-		T-0.20

SHIP TO HMI 1 YARD PER VERUS

			5	Subtotal :	\$49,706.33
STORAG	E 15	6			
12	1	GIE	<b>B3143251</b> Hi-Tech Open Style Shelving, Sway Braces, 6 Shelves, 36"W x 12"D x 87"H, Dark	\$295.08 Gray	\$295.08
	2	OFS	NSAP-1106967  Applause Table 60"W X 18"D X 28.88"H Standard Size REFERENCE BASE IT Rectangle hpl table, no modesty, Deuce folding center bases w/glides SPECIAL F*Formica Neutral Twill (8826-58) w/matching pvc edge.		\$2,249.10

MODESTY EDGX9 **COLUMN FINIS** MODESTY FINIX9 FRONT CAP X9 TOP FINISH 8826-58 TOP EDGE FINIH5H POWER CUTOUX9 FOOT FINISH MATERIAL T GLIDE/CASTERA4F GROMMET/POVG1 BASE WARM GREY EDGE ΕY

CONNECTOR BIA4W

Item	Qty. Vendor	Product Number	Description		Se Unit	ell Price: Extended
Teem	. ,		'		Subtotal:	\$2,544.18
ZFREI	<b>IGHT</b>					
14	1 AVF	FREIGHT AVFI FREIGHT			\$343.75	\$343.75
15	1 GIE	FREIGHT GLOBAL INDUSTRIAL FREIGHT	QUOTE # C	CS-5358	\$343.94	\$343.94
16	1 MOR	<b>FREIGHT</b> MORBERN FREIGHT	QUOTE # 7	812839	\$27.50	\$27.50
17	1 MOR	<b>FREIGHT</b> MORBERN FREIGHT	S	SHIPPING TO HM	\$75.00	\$75.00
			S	SHIPPING TO KNOLL	Subtotal :	\$790.19
ZSER	VICES					
18	1 AWC	INSTALLATION LABOR TO DELIVER AND INSTALI	L DURING NBH		\$5,362.50	\$5,362.50
19	1 AWC	SERVICES DESIGN TIME			\$1,293.75	\$1,293.75
					Subtotal:	\$6,656.25
		NC State Sales Tax 7.25%			\$5,686.03	\$5,686.03
					Total:	\$84,113.98

Sell Price:

Item	Qty.	Vendor	Product Number	Description	Unit	Extended

TERMS: For the purposes of this agreement, Seller refers to Alfred Williams & Co.

- Initial \_\_\_\_\_\_ All orders and contracts are subject to acceptance by an authorized representative of Seller with no notice of acceptance required. Acceptance of an order shall require a financial deposit payment equaling 50% of the Sales Contract value, unless waived by Seller.
- 2. Prices quoted by Seller are effective for fifteen (15) days unless withdrawn sooner by Seller.
- 3. Seller shall retain a security interest in merchandise subject to the Sales Contract until Buyer has paid for merchandise in full.
- 4. Initial \_\_\_\_\_ The Sales Contract shall not be cancelled or terminated by Buyer without Buyer being subject to and Buyer paying all cancellation charges assessed against Seller by its manufacturing vendors. **Cancellation charges may be as high as 100% of Seller's product purchase price** from it's manufacturing vendors.
- 5. Seller shall not be liable for any failure, delay or interruption in the performance of a Sales Contract due to causes beyond its control, including, but not limited to fires, floods, strikes, labor disputes, interruptions in transportation services, a shortage of raw materials, failure to obtain goods delivery from manufacturers or for any other reason beyond the control of Seller. Delays in the performance of a Sales Contract shall not release Buyer from its contractual obligations to purchase and pay Seller in accordance with the Sales Contract.
- 6. Merchandise subject to a Sales Contract shall be subject to reasonable variation in standard stain, color, quality and finish in accordance with normal industry standards.
- 7. Delivery and installation of merchandise shall occur between the hours of 7:30 AM and 5:00 PM on standard business days, Monday through Friday, excluding holidays. Should Buyer request performance of work outside of these standard days and times, said work shall be subject to overtime rates at one and one half times for weekday after hours and Saturdays and at double time for Sunday and holiday work activities.
- 8. Initial \_\_\_\_\_\_ If either delivery and installation of merchandise is **delayed in excess of thirty (30) days** beyond the original planned installation date or if merchandise delivery initially scheduled to be delivered directly to Buyer's site from the manufacturing location must subsequently be diverted to a Seller warehouse or other storage site due to construction delays or delays deemed to be controllable or influenced by Buyer or Buyer's agents or contractors, Buyer agrees to immediately **pay Seller for one hundred percent (100%) of the Product and Design** values identified on the Sales Contract, less the value of deposit payments previously provided by Buyer. Buyer also agrees to pay Seller for storage and additional handling charges at Seller's current rates for each month in which product remains in Seller's warehouse.
- 9. Should Buyer request that merchandise be stored at Buyer's site prior to installation of said merchandise, Buyer shall assume all responsibility for loss or damage after delivery of merchandise is made and Buyer agrees to immediately pay Seller for one hundred percent (100%) of the Product and Design values identified on the Sales Contract, less the value of deposit payments previously provided by Buyer.
- 10. All merchandise shall be considered accepted after Buyer has signed and presented a Delivery Ticket to Seller. Buyer agrees not to begin using or to occupy merchandise prior to providing written acceptance of said merchandise to Seller. After delivery to and acceptance of merchandise by Buyer, all risks of loss or damage shall pass to Buyer. Buyer agrees to hold Seller harmless from any and all loss or damage.
- 11. Merchandise subject to a Sales Contract is non-returnable and non-exchangeable by Buyer.
- 12. Buyer's payment to Seller shall be due and **payable in full within thirty (30) days after Seller's invoice date.** Buyer shall pay Seller financing charges equal to 1.5% per month on all balances outstanding beyond thirty (30) days.
- 13. Buyer shall be responsible to pay Seller for any and all legal, collection, or other expenses incurred by Seller in order to enforce Buyer to make full payment in accordance with the Sales Contract.
- 14. This Sales Contract shall be governed and enforceable in accordance with the laws of the State of North Carolina.
- 15. This Sales Contract contains all the terms, provisions, conditions and warranties of a purchase contract and no extension, modification or amendment shall be valid unless it is in writing and is signed by an authorized officer of Seller.
- 16. Any and all terms and conditions stated herein shall supersede any and all other prior written, oral or implied agreements, negotiations, arrangements or understandings.
- 17. Visa/Mastercard/American Express payments in excess of \$5,000 will incur a 3% processing fee.

I acknowledge that I have read a	and accept this contract and the complete conditions of sale.
Company/Buyer Name	
Authorized Purchaser Name	
Signature	Date

# COUNTY OF CLEVELAND, NORTH CAROLINA AGENDAITEM SUMMARY

Board of Elections: Budget Amendment (BNA#006)				
Department:	Board of Elections			
Agenda Title:	Budget Amendment (BNA#006)			
Agenda Summary:				
Proposed Action:				
ATTACHMENTS:				
File Name	Description			
BNA 006 budgeting fo	or Hoke Enterprises Change order ndf BNA 006			

#### BUDGET NEW - ORDINANCE AMENDMENT

SUBMITTED TO BOARD OF COUNT FOR CONSIDERATION AT MEETING			August 5, 2025	SIGNATURES:	Pro-M
FROM:	BUDGET OFFICER				They Stoff
THRU:	FINANCE OFFICE				Finance Officer
FOR DEPT:	CAP-Proj BOE				
DATE:	8/5/2025				Department Manager
Account Number	Project Code	Department	Account Name	Increase	Decrease
490-244-5-980-00		Cap Proj-BOE	C/O Building	\$ 75,372.00	
490-244-4-980-41		Cap Proj-BOE	Transfer from Cap reserve	\$ 75,372.00	
041-209-4-991-00		Capital Reserve	Fund Balance Apprioprated	\$ 75,372.00	
041-209-5-890-00		Capital Reserve	Interfund Transfer	\$ 75,372.00	
Explanation of Revisions:	Budgeting For Ho	ske Enterprises change order			
THE ABOVE AMENDMENT HAS BEI COMMISSIONERS' MEETING ON	EN APPROVED AND REG	CORDED IN THE MINUTES (	OF THE COUNTY		
			Phyllis Nowler	n, Clerk to the Board	
RETURN TO FINANCE OFFICE and	l Forward copy via emai	l to ian.bishop@clevelandc	ountync.gov		
cc: Personnel cc: Purchasing	Batch # Date: By:				

BNA # \_\_\_\_\_



Could not find where these might have already been budgeted for.

Assumed as well since these are new change order requests.

June 17, 2025

Blake Myers Facilities Project Manager Cleveland County Maintenance 403 Pickney St. Shelby, NC 28150

Reference: Site Change Order Proposal: C004 (Digital Monument Sign approx. 3'x8'x5'h)

Hoke Enterprises Inc. proposes to provide all material, labor and supervision to install the following:

- Excavate soils, install rebar and place concrete for new monument sign
- Install conduit for electrical and data from new sign to building panel
- Install brick to match existing building exterior (exact design/profile TBD)
- Install new 3'x6' double sided 9mm digital display sign

Note: Sign package includes:
18 x Outdoor 9mm Kit
1 x Outdoor 9mm Service Module
1 x Outdoor Controller Kit

1 x Cellular Service for 5 Years

18 x Aluminum Frame

Screenhub Software for the life of the Sign

Technical Support & Screenhub training for the life of the Sign

**5 Year Warranty** 

Total COO4: \$37,170.00

Accepted by:

Date: 15JUL75

Lee Fowler, Project Manager / Estimator
P. O. Box 290; Earl, NC 28038 - 2550 Blacksburg Road Grover, NC 28073
Phone (704) 482-0003 Mobile (864) 237-0791
lee@hokeenterprises.com -- www.Hokeenterprises.com



June 17, 2025

Blake Myers Facilities Project Manager Cleveland County Maintenance 403 Pickney St. Shelby, NC 28150

Reference: Architectural Change Order C003

Hoke Enterprises Inc. has provided material, labor and supervision to install the following:

 Cut existing drywall, patch and finish ready to paint for additional receptacles, data, conduit and card readers as listed below

Install additional receptacles – 11 Quads and 28 Duplex Install additional data – 11 Quads and 28 Duplex

Total COO3: \$5,350.00



June 17, 2025

Blake Myers Facilities Project Manager Cleveland County Maintenance 403 Pickney St. Shelby, NC 28150

Reference: Site Change Order: C009 (Marion Street: Memorial Concrete)

Hoke Enterprises Inc. proposes to provide material, labor and supervision to install the following:

- Remove existing memorial monument and store on site
- Saw-cut/remove existing section of concrete and flag pole at memorial and dispose offsite
- Excavate/grade for new 15'x15'x4" memorial concrete slab and install foundation for new flag pole (pole foundation design TBD)
- Grade for approx. 30' of new 5'w sidewalk leading from new memorial slab and install new ADA ramp w/detector at new curb connection along Bowman Street
- All joints in new concrete shall be hand tooled
- Install (2) new 24' x 6" aluminum flag poles (exact design TBD)
- Remove forms, repair/grass disturbed areas and replace memorial monument

Total COO9: \$9,800.00

Accepted By:

Date: 150VLZ5



July 14, 2025

Blake Myers Facilities Project Manager Cleveland County Maintenance 403 Pickney St. Shelby, NC 28150

Reference: Demolition of (3) Residential Structures

Hoke Enterprises Inc. proposes to provide material, labor and supervision to install the following:

- · Mobilization, set up
- Demolition & removal of (3) houses on Bowman Street
- Clean & shape existing grade after demolition
- · Clean up and demobilize

Total COO10: \$23,052.00

Note: County will incur all tip fees

Accepted By:

Date: LSJVLZS

## COUNTY OF CLEVELAND, NORTH CAROLINA

#### AGENDAITEM SUMMARY

Request to Set a Public Hearing on Tuesday, September 16, 2025, for Planning Case 25- 09; Request to Rezone 2218 Emerald Mine Rd. from Residential to Rural Residential				
De	partment:	Planning Departme	ent	
Ag	enda Title:	Request to Set a Public Hearing on Tuesday, September 16, 2025, for Planning Case 25-09; Request to Rezone 2218 Emerald Mine Rd. from Residential to Rural Residential		
Ag	enda Summary:			
Pro	oposed Action:			
AT	ΓACHMENTS:			
	File Name		Description	
	25-09_1Staff_Report_	BOC_Set_PH.pdf	Staff Report	
	25-09_Map_Aerial.pdf		Aerial Map	
	25-09_Map_Zoning.pdf		Zoning Map	

Petition

25-09\_Petition.pdf

#### STAFF REPORT

To: Board of Commissioners

Date: August 5, 2025

From: Chris Martin, Planning Director

Subject: Case 25-09 Rezoning R to RU

Location: 2218 Emerald Mine Road

<u>Summary Statement</u>: Chad Wesson of Sugar Branch Farms, LLC is requesting to rezone Parcel 6071 from Residential to Rural Residential.

**Review**: The property is located at 2218 Emerald Mine Rd. and approximately 85 acres. It lies near the end of Emerald Mine Rd. along the 1<sup>st</sup> Broad River and is currently used for agriculture.

Surrounding uses consist of larger agricultural tracts, wooded tracts of land, and a neighborhood with single-family homes.

The property is surrounded by Residential zoning, and the Land Use Plan designates the area as Rural Preservation and Secondary Growth.

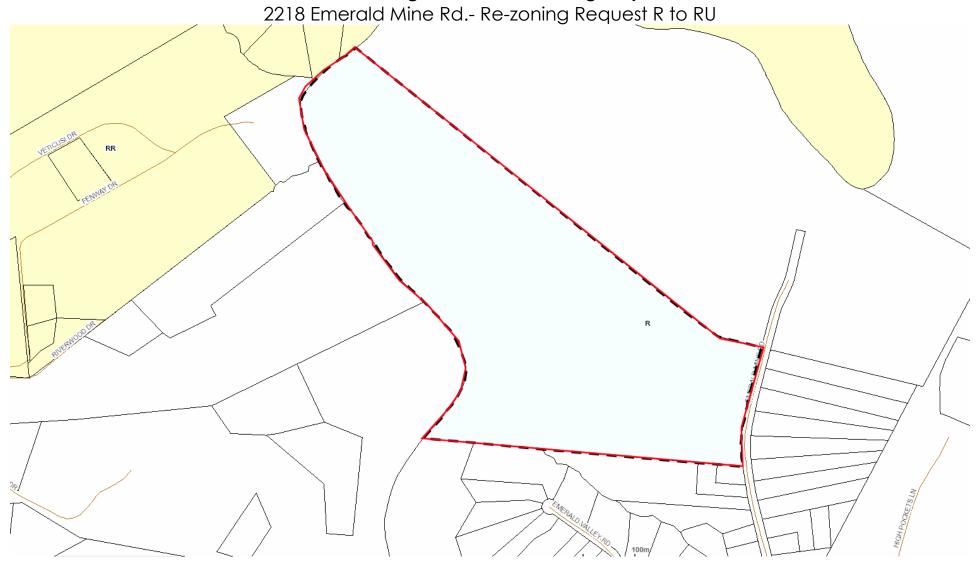
**Recommendation**: The Planning Board will review the request at their August 26 meeting and provide a recommendation.

<u>Requested Board Action</u>: Consider setting a public hearing for the regular meeting on **September 16, 2025.** 

Rezoning Case 25-09
2218 Emerald Mine Rd.- Re-zoning Request R to RU



# Rezoning Case 25-09: Zoning Map





## PETITION FOR AMENDMENT OF THE ZONING MAP

NOW COMES Sugar Bran	ich Farms LLC,	Applicant, whose present mailing			
address is 714 Poplar Springs Church Road Shelby NC 28152,					
who respectfully petitions and shows as follows:					
1. That the applicant is the <u>wowner</u> , □ legal representative, □ or other concerned parties, of a certain tract					
or parcel of land located in Cleveland					
Physical Address: 2218 Emerald Mine Rd. Shelly NC 28152  Parcel(s): 6071 containing 84.49 acres.					
Parcel(s): containing 8449 acres.					
(if a portion of property attach survey)					
2. That said property above described					
and the undersigned applicant desires	and does hereby request that said prop	perty be rezoned to:			
3. The proposed zoning change would	require a change in the Zoning Map?	YESNO			
<ul> <li>If the answer is yes: An application for rezoning shall be accompanied by a survey, legal description, or map sufficient to provide public notice of the area requested for rezoning.</li> <li>4. Owners of adjoining property hereby support this petition by signing below: Adjoining property shall be construed to mean and include property on the opposite side of any street, road, or highway from the property</li> </ul>					
sought to be rezoned (attach an addition		and, or ingition by			
PROPERTY OWNER (SIGNATURE)	PROPERTY OWNER (PRINT NAME	PROPERTY ADDRESS			
Oladid D. Wen	Chedwick D. Wesson	2218 Emarald Wins Rd. Sull			
Respectfully submitted this 8th da	ay of July	20_25			
SIGNED: Charles D. C	Ven				
E-MAIL: Chad Wesson @ Yalpo. Com PHONE NUMBER: 704) 913-8595					
For office use:					
Payment Code: ZP 11 Map Amendment Fee: \$300					
Paid on: 7/8/25 ZP: 183927 Case #: 25-09					

#### COUNTY OF CLEVELAND, NORTH CAROLINA

#### **AGENDAITEM SUMMARY**

Request to Set a Public Hearing on Tuesday, September 16, 2025, for Planning Case 25 10; Request to Rezone 476 Oak Grove-Clover Hill Ch. Rd. from Residential to General Business-Conditional Use for a RV Park				
De	partment:	Planning		
		· ·	D	
Ag	enda Title:	Request to Set a Public Hearing on Tuesday, September 16, 2025, for Planning Case 25-10; Request to Rezone 476 Oak Grove-Clover Hill Ch. Rd. from Residential to General Business-Conditional Use for a RV Park		
Ag	enda Summary:			
Pro	oposed Action:			
AT 7	ΓACHMENTS:			
	File Name		Description	
	25-10_Staff_Report_BO	C.pdf	Staff Report	
	25-10_Site_Plan.pdf		Site Plan	
	25-10_Map_Aerial.pdf		Aerial Map	

Zoning Map

Petition

25-10\_Map\_Zoning.pdf

25-10\_Petition.pdf

#### STAFF REPORT

To: Board of Commissioners

Date: August 5, 2025

From: Chris Martin, Planning Director

Subject: Case 25-10 Rezoning R to GB-CU

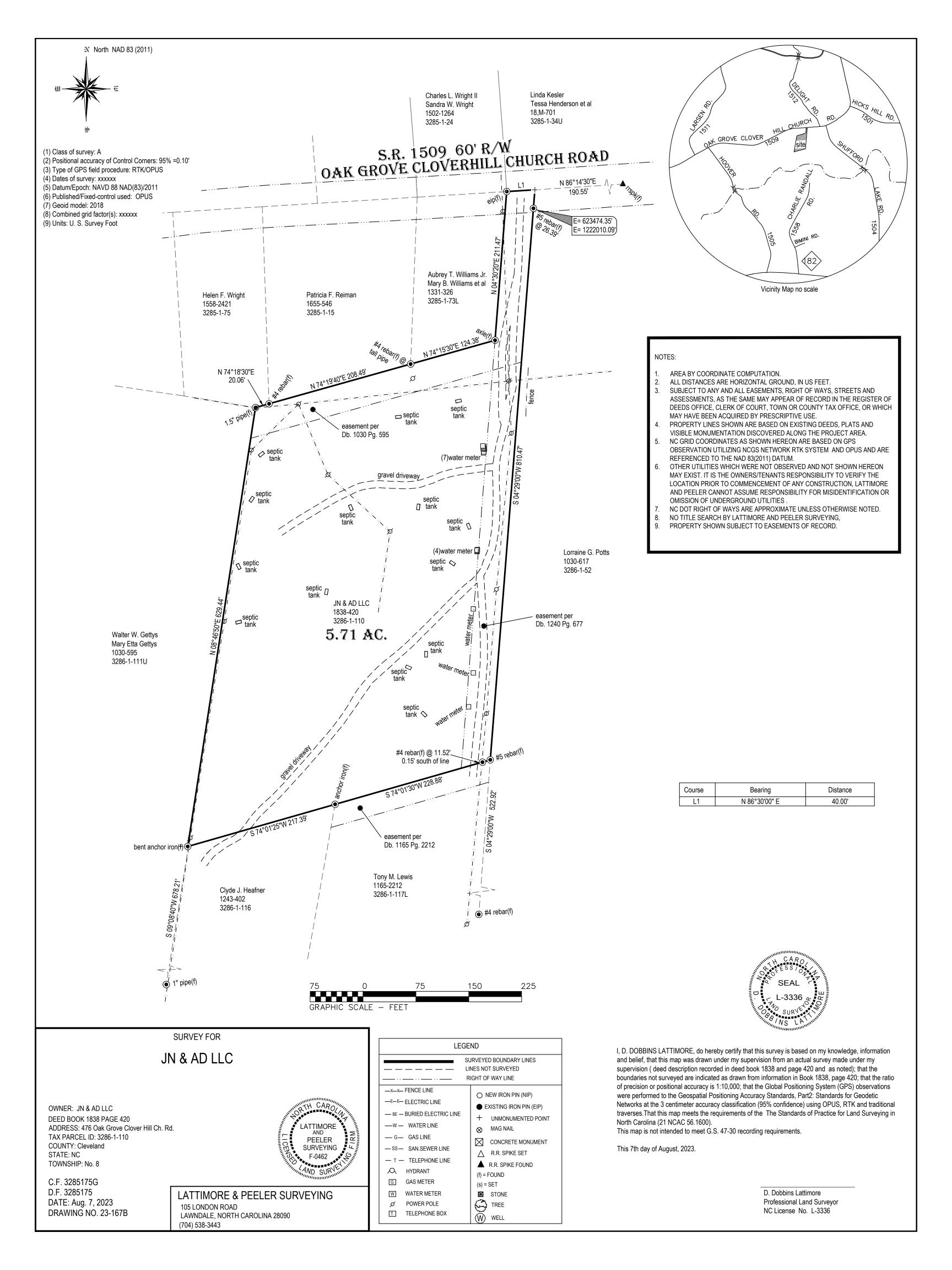
Location: 476 Oak Grove-Clover Hill Church Rd.

<u>Summary Statement</u>: Tim Simms, representing JM & AD, LLC, is requesting to re-zone 476 Oak Grove-Clover Hill Church Rd., a 6-acre parcel, from Residential to General Business-Conditional Use for the purpose of developing the property to operate a Recreational Vehicle Campground. A site plan has been submitted with the application to show the applicant's proposed layout and design.

**<u>Review</u>**: This property lies 500 ft. west of the Oak Grove-Clover Hill Church Rd. intersection with Delight Rd. and is currently owned by JN & AD, LLC, per Cleveland County Tax Assessor.

The surrounding area consists mostly of residential uses on large tracts of land. The Land Use Plan designates this area as Rural Preservation. The surrounding zoning district is traditional Residential.

**Requested Board Action**: Consider setting a public hearing for the regular meeting on **Tuesday, September 16, 2025.** The Planning Board can review and comment at their August 26, 2025 regular meeting.



Rezoning Case 25-10
476 Oak Grove-Clover Hill Ch. Rd.- Re-zoning Request R to GB-CU for RV Park



Rezoning Case 25-10: Zoning Map
476 Oak Grove-Clover Hill Ch. Rd.- Re-zoning Request R to GB-CU for RV Park





# Cleveland County PETITION FOR AMENDMENT OF THE ZONING MAP

NOW COMES $N + AD$	LLC,	Applicant, whose present mailing			
NOW COMES $\frac{1N+AD}{LLC}$ , Applicant, whose present mailing address is $\frac{2452}{LC}$ Kings Rol Shelby, NC $\frac{28152}{LC}$ ,					
who respectfully petitions and shows as follows:					
1. That the applicant is the <b><u>\omega</u> owner</b> ,	☐ legal representative, ☐ or other co	oncerned parties, of a certain tract			
or parcel of land located in Cleveland County, North Carolina, being more particularly described as:					
Physical Address: 476 Gax Grove Clover Hill Church Rd Lawndale NC 28096					
Parcel(s): 43075		containing 5.7 acres.			
(if a portion of property attach survey)					
2. That said property above described is presently zoned Residential - SUP - (mobile park) and the undersigned applicant desires and does hereby request that said property be rezoned to:  Seneral Business Conditional Use - (RV Park) (25 sites).  3. The proposed zoning change would require a change in the Zoning Map? YES NO  If the answer is yes: An application for rezoning shall be accompanied by a survey, legal description, or map sufficient to provide public notice of the area requested for rezoning.  4. Owners of adjoining property hereby support this petition by signing below: Adjoining property shall be construed to mean and include property on the opposite side of any street, road, or highway from the property					
		oad, or highway from the property			
sought to be rezoned (attach an additional a		PROPERTY ADDRESS			
PROPERTY OWNER (SIGNATURE)	PROPERTY OWNER (PRINT NAME				
PROPERTY OWNER (SIGNATURE)	PROPERTY OWNER (PRINT NAME ) 255 8 6 ×	PROPERTY ADDRESS			
PROPERTY OWNER (SIGNATURE)	PROPERTY OWNER (PRINT NAME ) 255 8 6 ×	PROPERTY ADDRESS			
PROPERTY OWNER (SIGNATURE)	PROPERTY OWNER (PRINT NAME ) 255 8 6 ×	PROPERTY ADDRESS			
PROPERTY OWNER (SIGNATURE)	PROPERTY OWNER (PRINT NAME ) 255 8 6 ×	PROPERTY ADDRESS			
PROPERTY OWNER (SIGNATURE)	PROPERTY OWNER (PRINT NAME ) 255 8 6 ×	PROPERTY ADDRESS			
PROPERTY OWNER (SIGNATURE)  Jesus C. Cy  Jany 30 Jeans	PROPERTY OWNER (PRINT NAME  Jesse Cox  The Resident Services	PROPERTY ADDRESS LITHING ARCONS CLOSE CLOVER HE 474-LORR glove Clover He			
PROPERTY OWNER (SIGNATURE)  Jesus C. Cy  Jany 30 Jeans	PROPERTY OWNER (PRINT NAME  Jesse Cox  The Resident Services	PROPERTY ADDRESS LITHING ARCONS CLOSE CLOVER HE 474-LORR glove Clover He			
PROPERTY OWNER (SIGNATURE)	PROPERTY OWNER (PRINT NAME  Jesse Cox  The Resident Services	PROPERTY ADDRESS LITHING ARCONS CLOSE CLOVER HE 474-LORR glove Clover He			
PROPERTY OWNER (SIGNATURE)  Property owner (SIGNATURE)  Respectfully submitted this 26 th day  SIGNED:    January   January    Respectfully submitted this 26 th day  SIGNED:   January    E-MAIL:   tim @ jngreence	PROPERTY OWNER (PRINT NAME  Jesse Cox  The extent  Towy of February  Jectical com PHONE NUMBER  Fee: \$300	PROPERTY ADDRESS  LITH-ROCK GOOGG STORT GOOD OF AT YOUR PROPERTY ADDRESS  474-10 REGGES STORT GOOD OF CLOVER HE  20 25  MBER: 704-466-4727			



## PETITION FOR AMENDMENT OF THE ZONING MAP

NOW COMES $1N + AD$ address is $2452$ Kings	LLC	_, Applicant, whose present mailing
address is 2452 Kings	s Rd Shelby NC	28152
who respectfully petitions and shows	as follows:	
1. That the applicant is the <b>woner</b> ,	☐ legal representative, ☐ or other	concerned parties, of a certain tract
or parcel of land located in Cleveland	County, North Carolina, being mor	e particularly described as:
Physical Address: 476 Oak	Grove Clover Hill Chur	on Rd Lawndale NC 28090
Parcel(s):		containing 5.7\ acres.
(if a portion of property attach survey	·)	
and the undersigned applicant desires	and does hereby request that said proceed which was a change in the Zoning Ma	(RV Park)
sufficient to provide public notice of a sufficient to provide public notice of a sufficient to sufficient to be rezoned (attach an additional sufficient to be rezoned (attach an additional sufficient to be rezoned).	by support this petition by signing betty on the opposite side of any street	
PROPERTY OWNER (SIGNATURE)	PROPERTY OWNER (PRINT NAME	PROPERTY ADDRESS
Lorraine J. Potts		478 OAKGROVE CLOVERHILL Rd
( possent ). Total	TO TO TO	
Respectfully submitted this dates		
		TUMBER:
For office use:		
Payment Code: ZP 11 Map Amendn	nent <u>Fee: \$300</u>	
Paid on: ZP:		#:
21	Case	11 •

#### COUNTY OF CLEVELAND, NORTH CAROLINA

#### **AGENDAITEM SUMMARY**

Request to Set a Public Hearing on Tuesday, September 16, 2025, for Planning Case 25- 11; Request to Rezone 154 Runyan Rd. from Residential to Rural Residential				
De	partment:	Planning Departme	ent	
Ag	enda Title:	Request to Set a Public Hearing on Tuesday, September 16, 2025, for Planning Case 25-11; Request to Rezone 154 Runyan Rd. from Residential to Rural Residential		
Ag	enda Summary:			
Pro	oposed Action:			
AT	ΓACHMENTS:			
	File Name		Description	
	25-11_1Staff_Report_	BOC_Set_PH.pdf	Staff Report	
	25-11_Map_Aerial.pdf		Aerial Map	
	25-11_Map_Zoning.pdf		Zoning Map	

Petition

25-11\_Petition.pdf

#### STAFF REPORT

To: Board of Commissioners

Date: August 5, 2025

From: Chris Martin, Planning Director

Subject: Case 25-11 Rezoning R to RU

Location: 154 Runyan Road, Grover, NC 28073

<u>Summary Statement</u>: George Ellis is requesting to re-zone Parcel 5385 from Residential to Rural Residential.

**Review**: The property is located at 154 Runyan Road and is approximately 67 acres. It lies north west of the intersection of Hopson Drive and Runyan Road and has residential uses.

Surrounding uses consist of large agricultural tracts, wooded tracts of land, and large lot residential uses. Industrial uses are present just south of Hopson Drive

The property is surrounded by Residential zoning, with Heavy Industrial zoning just south of Hopson Drive. The Land Use Plan designates the area as Secondary Growth.

**Recommendation**: The Planning Board will review the request at their August 26 meeting and provide a recommendation.

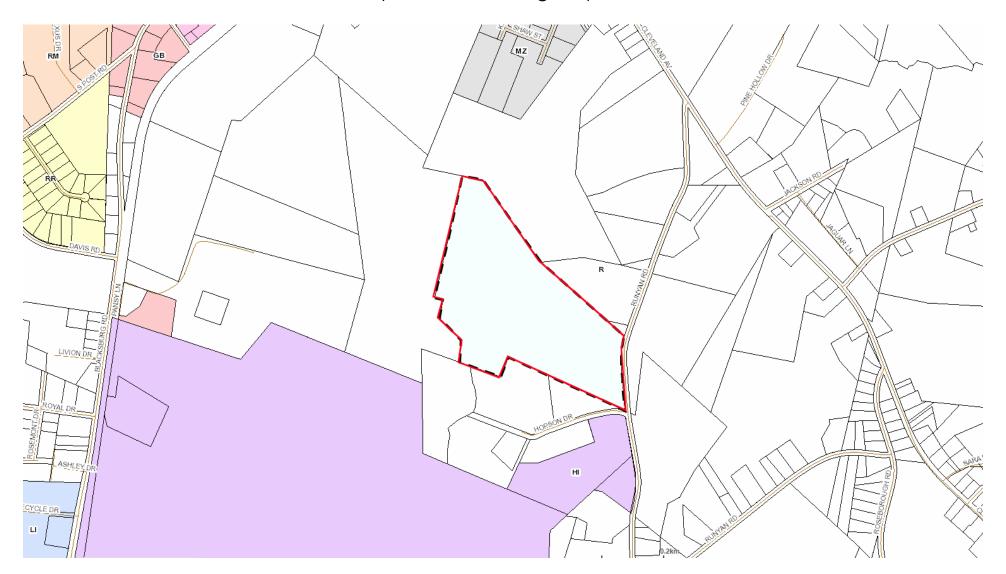
<u>Requested Board Action</u>: Consider setting a public hearing for the regular meeting on **September 16, 2025.** 

Rezoning Case 25-11
154 Runyan Rd.- Re-zoning Request R to RU



# Rezoning Case 25-11: Zoning Map

154 Runyan Rd.- Re-zoning Request R to RU





# Cleveland County PETITION FOR AMENDMENT OF THE ZONING MAP

NOW COMES (recycle F Ellis	, Applicant, whose present mailing
NOW COMES Greater F Ellis address is 2332 Cleveland Ave, Gr	over NC 28073,
who respectfully petitions and shows as follows:	
1. That the applicant is the <b>★owner,</b> □ legal representative, □ or	other concerned parties, of a certain tract
or parcel of land located in Cleveland County, North Carolina, bein	ng more particularly described as:
Physical Address: 154 Ruhyah Rd G	vover NC 28073
Physical Address: 154 Ruhyah Rd G	containing 67, 43 acres.
(if a portion of property attach survey)	
2. That said property above described is presently zoned Resauch the undersigned applicant desires and does hereby request that	said property be rezoned to:
3. The proposed zoning change would require a change in the Zoni	ng Man? YES X NO
If the answer is yes: An application for rezoning shall be accompassificient to provide public notice of the area requested for rezoning	
construed to mean and include property on the opposite side of any	
construed to mean and include property on the opposite side of any sought to be rezoned (attach an additional sheet if necessary).  PROPERTY OWNER PROPERTY OWNE	street, road, or highway from the property
4. Owners of adjoining property hereby support this petition by sig construed to mean and include property on the opposite side of any sought to be rezoned (attach an additional sheet if necessary).  PROPERTY OWNER (SIGNATURE)  PROPERTY OWNE (PRINT NAME)	street, road, or highway from the property
construed to mean and include property on the opposite side of any sought to be rezoned (attach an additional sheet if necessary).  PROPERTY OWNER PROPERTY OWNE	street, road, or highway from the property
construed to mean and include property on the opposite side of any sought to be rezoned (attach an additional sheet if necessary).  PROPERTY OWNER PROPERTY OWNE	street, road, or highway from the property
construed to mean and include property on the opposite side of any sought to be rezoned (attach an additional sheet if necessary).  PROPERTY OWNER PROPERTY OWNE	street, road, or highway from the property
construed to mean and include property on the opposite side of any sought to be rezoned (attach an additional sheet if necessary).  PROPERTY OWNER PROPERTY OWNE	street, road, or highway from the property
construed to mean and include property on the opposite side of any sought to be rezoned (attach an additional sheet if necessary).  PROPERTY OWNER (SIGNATURE) (PRINT NAME)  (PRINT NAME)	PROPERTY ADDRESS
reconstrued to mean and include property on the opposite side of any sought to be rezoned (attach an additional sheet if necessary).  PROPERTY OWNER (SIGNATURE)  PROPERTY OWNER (PRINT NAME)  Respectfully submitted this 15th day of July  SIGNED:	PROPERTY ADDRESS
Respectfully submitted this	PROPERTY ADDRESS
reconstrued to mean and include property on the opposite side of any sought to be rezoned (attach an additional sheet if necessary).  PROPERTY OWNER (SIGNATURE)  PROPERTY OWNER (PRINT NAME)  Respectfully submitted this 15th day of July  SIGNED:	PROPERTY ADDRESS

## COUNTY OF CLEVELAND, NORTH CAROLINA

#### AGENDAITEM SUMMARY

Request to Set a Public Hearing on Tuesday, September 16, 2025, for Planning Case 25- 12; Request to Rezone 135 Dixon Dairy Rd. from Heavy Industrial to Residential				
De	partment:	Planning Departme	ent	
Ag	enda Title:	Request to Set a Public Hearing on Tuesday, September 16, 2025, for Planning Case 25-12; Request to Rezone 135 Dixon Dairy Rd. from Heavy Industrial to Residential		
Ag	enda Summary:			
Pro	oposed Action:			
AT	ΓACHMENTS:			
	File Name		Description	
	25-12_1Staff_Report_	BOC_Set_PH.pdf	Staff Report	
	25-12_Map_Aerial.pdf		Aerial Map	
	25-12_Map_Zoning.pdf		Zoning Map	

Petition

25-12\_Petition.pdf

#### STAFF REPORT

To: Board of Commissioners

Date: August 5, 2025

From: Chris Martin, Planning Director

Subject: Case 25-12 Rezoning HI to R

Location: 135 Dixon Dairy Road

<u>Summary Statement</u>: Neisler Brothers Inc. is requesting to re-zone a 15.8 acre portion of Parcel 11496 and Parcel 60018 from Heavy Industrial (HI) to Residential (R). A survey has been submitted showing the proposed Residential zoning district and lot boundary.

**Review**: The property is located along Dixon Dairy Rd. south in the southeastern area of the county. It is surrounded by mostly larger tracts of land containing agriculture uses and another residence.

The property is surrounded by Heavy Industrial and Residential zoning. The Land Use Plan designates the area as Secondary Growth.

**Recommendation**: The Planning Board will review the request at their August 26 meeting and provide a recommendation.

<u>Requested Board Action</u>: Consider setting a public hearing for the regular meeting on **September 16, 2025.** 

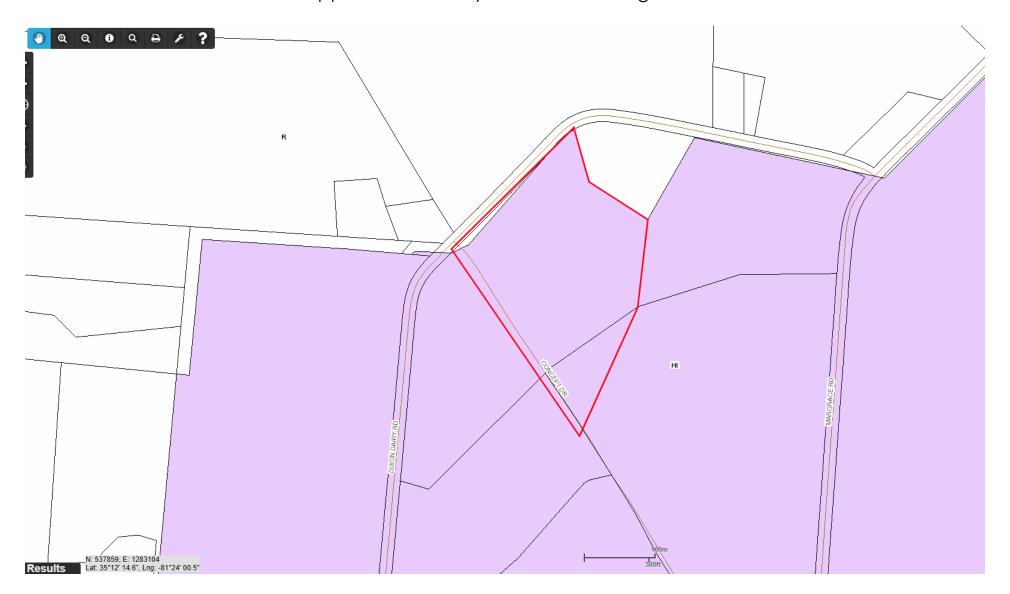
# Rezoning Case 25-12

125 Dixon Dairy Rd.- Re-zoning Request HI to R Approximate survey area for re-zoning in red



## Rezoning Case 25-12: Zoning Map

125 Dixon Dairy Rd.- Re-zoning Request HI to R Approximate survey area for re-zoning in red





# PETITION FOR AMENDMENT OF THE ZONING MAP

NOW COIMES Neisler Brothers, In		, Applicant, whose present mailing
address is PO Box 99, Kings Mo	ountain, NC 28086	prosont maning
who respectfully petitions and shows a		)
1. That the applicant is the <b>Xowner</b> ,	☐ legal representative, ☐ or other o	concerned parties of a certain
tract or parcel of land located in Cleve	eland County, North Carolina, being	more particularly described
Physical Address: 135 125 Dixon	Dairy Rd., Kings Mountain, NC 280	86
Parcel(s): ID# 11496		containing 15.8
(if a portion of property attach survey)	·	containing 13.6 acres.
2. That said property about 1 11 11		
2. That said property above described and the undersigned applicant desired	is presently zoned HI	
and the undersigned applicant desires a	and does hereby request that said pro	perty be rezoned to:
3. The proposed zoning change would	require a change in the Zoning Man	VES X NO
If the answer is yes: An application for sufficient to provide public notice of the	or rezoning shall be account in the	YES X NO
sufficient to provide public notice of the	ic area requested for recommend by	a survey, legal description, or map
4. Owners of adjoining property hereby construed to mean and include property	support this netition by signing held	over A dialulus and a second
construed to mean and include property sought to be rezoned (attach an addition	on the opposite side of any street re	oad or highway from the same
sought to be rezoned (attach an addition	nal sheet if necessary).	out, of mgnway from the property
PROPERTY OWNER	PROPERTY OWNER	
(SIGNATURE)	(PRINT NAME	PROPERTY ADDRESS
of Ruha Stelle Burry	Gerald & Stella Putnam	123 Dixon Dairy Rd.
I wot Bell Kelly 120	Matthew & Kelly Bell	206-1 Dixon Dairy Rd.
Muly Bell Constance	Mickey & Constance Bell	206 Dixon Dairy Rd.
Respectfully submitted this 21st day	of June Signed by: , 20	025
SIGNED: Neisler Brothers, Inc. by: Polly	P. Moreau President n. J n.	
E-MAIL: neislerbrothers@att.net	6E1A5BF07B6446A	
For office use:	PHONE NUM	1BER:
<u>Payment Code:</u> ZP 11 Map Amendmen	nt <u>Fee:</u> \$300	
Paid on: 7-24-25 ZP: 1		25-12
	89109 Case #:	X3-1d

# **COUNTY OF CLEVELAND, NORTH CAROLINA**

## AGENDAITEM SUMMARY

13;	Request to Set a Public Hearing on Tuesday, September 16, 2025, for Planning Case 25 13; Apply Zoning and Future Land Use Plan Designations to relinquished KMETJ Parcels 12261 & 62806			
De	epartment:	Planning Departme	ent	
Ag	jenda Title:	Planning Case 25-	·13; Apply Zoning ar	uesday, September 16, 2025, for nd Future Land Use Plan Parcels 12261 & 62806
Ag	jenda Summary:			
Pr	oposed Action:			
AT	TACHMENTS:			
	File Name		Description	
	25-13_1Staff_Report_	BOC_set_PH.pdf	Staff Report	

Aerial Map

Zoning Map

25-13\_Map\_Aerial.pdf

25-13\_Map\_Zoning.pdf

#### STAFF REPORT

To: Board of Commissioners

From: Chris Martin, Planning Director

Date: August 5, 2025

Consideration: Adopt zoning districts and future land use designations

Location: Parcels 12261 and 62806

**Summary Statement**: Please consider applying the Residential (R) zoning district for Parcel 12261, Restricted Residential (RR) for Parcel 62806, and Secondary Growth land use plan designation for both parcels.

These two parcels were relinquished from the City of Kings Mountain and will now be under the planning jurisdiction of Cleveland County. The County will be responsible for providing planning services and building inspections.

**Review**: Parcel 12261 is a 30 acre tract addressed as 130 Tack Ct off Putnam Lake Rd and owned by Jack Neal Scism Jr. It adjoins parcels that were previously relinquished by the city. The surrounding uses consist of agricultural and single family residences.

Parcel 62806 is a 0.21 acre tract that is a strip of land serving as access for the home on Parcel 12367, addressed as 330 Oak Grove Rd. The parcel is owned by Dale Eugene Riviere and Meghan Miller Riviere.

Staff have evaluated the parcels and surrounding areas and created the proposed zoning map and land use map for your review. Consideration was given to the existing uses of the parcels, surrounding uses, and the zoning district Kings Mountain applied. You will find that most of the areas are residential and agricultural in nature.

**Requested Board Action:** Consider setting a public hearing for the regular meeting on **Tuesday, September 16, 2025**. The Planning Board can review and comment at their August 26, 2025 regular meeting.

# Zoning Case 25-13 Zoning Case 25-13: Future Land Use Plan Map

Apply zoning and future land use plan designations to relinquished Kings Mountain ETJ parcels 12261 & 62806 shown in red:



# Zoning Case 25-13: Zoning Map

Apply zoning and future land use plan designations to relinquished Kings Mountain ETJ parcels 12261 & 62806



# COUNTY OF CLEVELAND, NORTH CAROLINA AGENDAITEM SUMMARY

Public	Public Records Policy				
Depar	tment:	Legal Department			
Agend	la Title:	Public Records Policy			
Agend	Agenda Summary:				
Propo	sed Action:				
ATTAC	HMENTS:			-	
Fil	le Name		Description		
ST	AFF_REPORT_Publi	ic_Records_Request.pdf	Staff Report		
□ Dra	aft_Proposed_Public_	_Records_Policy.pdf	Proposed Public	Records Policy	

#### STAFF REPORT

To: Cleveland County Board of Commissioners

From: County Attorney Jonathan Sink and Staff Attorney Logan Roberts

Subject: Public Records Policy

<u>Summary Statement:</u> The Legal Department has drafted an updated public records policy to reflect changes in how citizens can make a request and the fees associated with fulfilling a public records request. Approving the public records policy will help the County update its public records practices.

## **Review:**

The **public records policy** will provide clarity to County employees as to how they should handle public records requests, and it will also help the public understand how requests should be submitted. Included in the public records policy are:

- Instructions for employees on how to respond to public records requests.
- Instructions for the public on where to send public records requests.
- Information on fees charged for public records.
- Clarity as to how the County will handle large requests for electronic records like emails and text messages.
- Authorization of the use of voluntary mediation to resolve disputes prior to there being a lawsuit.

The Records Retention and Disposition Schedule for County Management allows the County to dispose of records according to a state-approved schedule published by DNCR. The retention schedule allows the County to dispose of certain records once their administrative value ends, and it allows the County to decide what that timeframe is. Staff has decided that the administrative value of most records that are not otherwise provided for by DNCR ends after 30 days. The records retention and disposition scheduled was approved by the Cleveland County Board of Commissioners at its November 16, 2021, regular meeting and this schedule remains in effect.

#### **Attachments:**

- Proposed Public Records Policy
- Cleveland County Public Records Request Form

#### **Actions Requested**

- (1) Approve the Cleveland County Public Records Policy and;
- (2) Approve the Cleveland County Public Records Request Form

#### **CLEVELAND COUNTY PUBLIC RECORDS POLICY**

## I. Scope, Purpose, and Severability

This public records policy is intended to ensure that all agencies of Cleveland County Government subject to the supervision of the Cleveland County Board of Commissioners ("BOC") comply with the North Carolina Public Records Act ("NCPRA") found at N.C. Gen. Stat. § 132. To the extent that any portion of this policy conflicts with the NCPRA, that portion will be considered void, with the rest of the policy remaining in force. This is the County's complete and sole public records policy, intended for both external and internal use, replacing any prior policy.

# II. Procedure For Making a Public Records Request

The County requests that members of the public request records by contacting:

Public Records Request Cleveland County P.O. Box 1210 Shelby, NC 28151-0120 public.information@clevelandcountync.gov

Members of the public can use the attached public records request form to request records, which should also be provided on the County's <u>website</u>. If the actual form is not used, the County requests that members of the public include all the information from the form, as this will help expedite the request. The requester should describe the information requested in such a way to be identifiable to the County, including the names and addresses of any citizen, employee, or location that is relevant to the information requested. The County website should be updated to include a statement similar to the one attached to this policy as Exhibit 1 and to link to a copy of this policy.

#### III. Procedure Upon Receiving a Public Records Request

For the limited purpose of responding and fulfilling public records requests, the County Paralegal shall act as the Public Information Officer under the supervision of the County Staff Attorney. Upon receiving a public records request, a County employee should immediately forward the request to the Paralegal at the email address listed above. County employees should always forward public records requests to the Paralegal. County employees should not attempt to fulfill records requests until they have been told to do so by the Paralegal or County Staff Attorney. The County may arrange for alternative methods of fulfilling public records requests that involve documents that are routinely produced and need not be reviewed each time they are requested.

## IV. Scope of the County's Custodial Duties

The NCPRA provides that a "custodian" of records must provide access to "any record in the custodian's custody." This "custodian" is defined by statute as "the public official in charge of an office having public records." This statute designates "a particular person in an office as being the designated custodian for that office's public records." All records shall be retained pursuant to the Guidelines provided by the North Carolina Department of Cultural Resources.<sup>4</sup>

The County often receives public records requests addressed to agencies of which the Board of Commissioners is not "in charge." Such agencies may include Cleveland Community College, Cleveland County Schools, the City of Shelby, the Cleveland County Clerk of Superior Court, or Cleveland County Water. In each case, the BOC may have some relationship with these organizations, but it is not "the" body "in charge of" these agencies. The County should not expend resources fulfilling public records requests addressed to such agencies.

## V. Time Frame for Responding to Requests

The NCPRA provides that public agencies must respond to requests for records "as promptly as possible." Unlike the federal Freedom of Information Act<sup>6</sup>, the NCPRA does not provide specific timelines for responding to requests. In the absence of other guidance, the County will use its best discretion in responding to records requests "as promptly as possible." Generally, the County will respond to requests in the order they are received. However, a simple request may be fulfilled sooner than a complex request, even if the complex request was received first. The County further may use its discretion in how it manages multiple requests by a single person or entity to not delay requests by others.

#### VI. Requests for Email, Text Messages, and Other Forms of Electronic Media

The NCPRA requires that the County allow records within its custody to be inspected and/or copied. When the County can allow a given record to be inspected, it will do so. However, the County does not have a method by which employee emails, text messages, and other electronic media can be "inspected" by a records requester, and the NCPRA does not require it to create one. Requests for electronic media made to the County will therefore be treated as requests for copies of said records. All media files will be provided in their current format. All documents will be provided in Adobe PDF.

<sup>&</sup>lt;sup>1</sup> N.C. Gen. Stat. § 132-6(a).

<sup>&</sup>lt;sup>2</sup> N.C. Gen. Stat. § 132-2.

<sup>&</sup>lt;sup>3</sup> Cline v. Hoke, 238 N.C. App. 16, 21, 766 S.E.2d 861, 865 (2014).

<sup>&</sup>lt;sup>4</sup> https://archives.ncdcr.gov/government/local

<sup>&</sup>lt;sup>5</sup> N.C. Gen. Stat. § 132-6(a).

<sup>&</sup>lt;sup>6</sup> See <u>5 U.S.C.</u> § 552(a)(6)(A)(i)

<sup>&</sup>lt;sup>7</sup> N.C. Gen. Stat. § 132-6.1(e).

#### VII. Use of Voluntary Mediation

The General Statutes authorize the parties to a public records dispute to voluntarily mediate their disagreement.<sup>8</sup> The County Manager, County Attorney, Staff Attorney, and Public Information Officer are each authorized to initiate mediation as agents of the County.

#### VIII. Fees

The fees that the County may charge for the cost public records are those listed on the attached form and are based on the actual cost of the media or delivery method requested. A fee estimate will be provided prior to the request being fulfilled. All fees must be paid prior to the request being fulfilled. Extensive records request that require extra expense to the county may result in a service charge, "which shall be reasonable and shall be based on the actual cost incurred for such extensive use of information technology resources or the labor costs of the personnel providing the services, or for a greater use of information technology resources that is actually incurred by the agency or attributable to the agency". Hourly rates for employee work shall be based on the total compensation package the County pays to employ that individual.

#### IX. Adoption

This public records policy was approved by the Cleveland County Board of Commissioners at its August 5<sup>th</sup>, 2025, meeting.

Approved this the	Day of August 2025	
		Kevin Gordon
		<b>Chair of the Board of Commissioners</b>
ATTEST TO BY		
		<u>.</u>
Phyllis Nowlen		
Clerk to Board		

<sup>&</sup>lt;sup>8</sup> N.C. Gen. Stat. § 7A-38.3E(a).

<sup>&</sup>lt;sup>9</sup> N.C. Gen. Stat. § 132-6.2(b).

#### **Exhibit 1: Sample Website Statement**

Please note that the County is not the custodian or record keeper for Cleveland Community College, Cleveland County Schools, the City of Shelby, the Cleveland County Clerk of Superior Court, or Cleveland County Water. If you are seeking records from those entities, you will need to contact them directly. If you are looking for a deed or vital records (birth certificate, death certificate, etc.), please reach out to the Register of Deeds office directly.

Please use the following form to make a public records request to the county. To fill out the form online and submit electronically, click <a href="here">here</a>. To download the form to print and fill out, click <a href="here">here</a>. If you do not use the approved form, please ensure your request has the same information included on the form to assist with fulfilling your request.

All requests for public records must be made in writing and sent via e-mail to public.information@clevelandcountync.gov or mailed to:

Public Record's Requests Cleveland County P.O. Box 1210 Shelby, NC 28151-0120

If you have any questions, the current Public Relations Policy can be found here.



# CLEVELAND COUNTY PUBLIC RECORDS REQUEST FORM

North Carolina General Statute Chapter 132

Please Type or Print Legibly		
Name:	Date of Request:	
E-Mail:	Phone Numbers:	(h/w)
Address:		(c)
	Fax Number:	(f)
Records Requested – Please be as specific	as possible and attach additional pa	ges, if necessary:
Cleveland County may charge a reasonal postage, labor (for extraordinarily large of full before the request is fulfilled.	,	
Fees: Printed Media: (8.5" x 11", for req	uests over 25 pages)	
black & white hard		rinted page
color hard copies:		rinted page
USB Drive:	\$5.00 per	16 GB Drive
CD/DVD-ROM:	\$1.00 per	
-	age, \$2 per page for each additional p	
	t rates set by the United States Posta	I Service for
paper copies or UPS for dig		m Stat \$ 122 6 2)
Extraordinary Requests: Cleveland Courte charge a service fee based on the	e actual cost incurred for extensive i	
=	s of personnel providing the services	
Please indicate how you would like to rece	· · · · ·	·•
	Paper Copies $\square$ USB Drive $\square$ CD/	DVD-ROM
Delivery Method:   Email	□Mail □Pick-Up	D V D IXON
Other Request:		

# COUNTY OF CLEVELAND, NORTH CAROLINA

# AGENDAITEM SUMMARY

Conservation Easement Trust Fund Program		
Department:		
Agenda Title: Conservation Easement Trust Fund Pro	ogram	
Agenda Summary: David Cotton, County Manager		
Proposed Action:		
ATTACHMENTS:		
File Name	Description	
Conservation_Easement_Coop_ExtFarm_Bureau_Letters_of_Support_080525.pd	f Conservation Easement Coop Ext & Farm Bureau Letters of Support	
Conservation Easement Trust Fund 080525.pdf	Conservation Easement Trust Fund	



# **CLEVELAND COUNTY FARM BUREAU**

1503 West Dixon Boulevard • Shelby, North Carolina 28152 • (704) 482-2436 • Fax (704) 482-3941

June 20, 2025

Cleveland County Board of Commissioners 311 E. Marion Street Shelby, NC 28150

#### Dear Commissioners,

I am writing to urge the Board to allocate rollback Present Use Value (PUV) tax revenues toward farmland preservation efforts—both to support our agricultural community and to safeguard critical farmland.

As you know, when land exits the PUV program (through conversion or development), the owner is required to pay deferred—or "rollback"—taxes from the current year and the prior three years (with interest). These funds present a valuable opportunity for reinvestment directly into farmland protection.

Consider these concerning trends in North Carolina:

- The state is set to lose approximately 1.2 million acres of farmland by 2040, ranking second only to Texas in projected farmland loss.
- That equates to roughly 11% of North Carolina's current farmland disappearing by 2040.
- Between 2001 and 2016, our state lost about 732,000 acres—with 387,000 acres classified as "nationally significant"—to development.

Locally, Cleveland County's agricultural footprint is shrinking:

- From 2017 to 2022, the number of farms fell by 13% (from 1,005 to 872), and total farmland acreage declined by 8%—from roughly 113,341 to 104,633 acres.
- The average farm size grew slightly, but total acreage and farm count continue to shrink.

This decline is alarming. Redirecting rollback PUV taxes into farmland preservation would help:

- 1. Acquire agricultural conservation easements, protecting key parcels from future development.
- 2. Support voluntary ag districts and farmer-led preservation initiatives.
- 3. Bridge funding gaps in emerging county farmland protection efforts.

Farm Bureau and Agriculture... We keep North Carolina growing!



# **CLEVELAND COUNTY FARM BUREAU**

1503 West Dixon Boulevard • Shelby, North Carolina 28152 • (704) 482-2436 • Fax (704) 482-3941

Several other NC counties—including Transylvania—have effectively used PUV rollback funds to underwrite conservation easements and support agricultural resiliency.

I respectfully ask the Commission to:

- Formally adopt a policy directing PUV rollback revenues into farmland preservation mechanisms.
- Launch a stakeholder engagement process (farmers, land trusts, ag advisory groups) to guide fund allocation priorities.
- Explore leveraging these funds with state and federal grants to magnify their impact.

By investing rollback taxes back into our farmland, Cleveland County can assertively respond to the statewide trend of farmland loss, preserve our agricultural heritage, and bolster local food security.

Thank you for your service and attention to this issue. I'd be glad to meet with the Board or participating stakeholders to discuss further.

Sincerely,

Kevin Parker, President

Cleveland County Farm Bureau



N.C. Cooperative Extension Cleveland County Center cleveland.ces.ncsu.edu 130 South Post Road, Suite 1 Shelby, NC 28152 P704-482-4365

June 24, 20254

Cleveland County Commission 311 E Marion Street Shelby, NC 28150

**Dear County Commissioners:** 

I am writing in support of the proposal forwarded by Cleveland County Farmland Preservation Board to allocate deferred taxes collected when a farm is disqualified from the Present Use Valuation (PUV) program to local farmland preservation efforts. Based on USDA Census of Agriculture data, Cleveland County has experienced a steady decline in land in farms, losing 12,459 acres of farmland over the 20 years between 2002 and 2022. Moreover, farmland loss has become more accelerated in recent years:

Census Year	Land in Farms (acres)	Change (acres)
2002	117,092	
2007	115,637	-1,455
2012	116,651	+1,014
2017	113,341	-3,310
2022	104,633	-8,708
	20-year net loss:	-12,459

Purchasing the development rights on farmland to create a conservation easement is one strategy for preventing loss of farmland. A conservation easement is a voluntary, legally binding agreement between a landowner and a land trust or government agency that permanently restricts certain uses of the land to protect its conservation values. These values can include wildlife habitat, scenic views, water quality, and agricultural viability. The easement restricts development and other activities while allowing the landowner to continue owning and managing the property.

The NC Agricultural Development & Farmland Protection Program (NCADFP) provides funding to purchase development rights on farmland but requires a cost share from a land trust or county, usually 15% to 30% of the total cost. Allocating deferred PUV taxes to a designated conservation easement cost-share fund would position Cleveland County as an active partner in efforts to protect and preserve our valuable farmland.

Thanks, and sincerely,

Greg Traywick,

County Extension Director







#### CLEVELAND COUNTY CONSERVATION EASEMENT TRUST FUND PROGRAM

#### **Title**

An article of the Board of County Commissioners of Cleveland County, North Carolina, entitled:

#### **Cleveland County Conservation Easement Trust Fund Program Ordinance**

#### **Authority**

This program is adopted pursuant to authority conferred by G.S. § 106-735 through 106-744 and other applicable law.

#### **Purpose**

The purpose of this article is to preserve Cleveland County's agricultural farmland as well as to direct and accommodate growth and development. Goals include:

- 1. **Permanently protect and conserve soils** best suited for agriculture.
- 2. **Identify and harmonize government policies** that may conflict with farmland protection.
- 3. Reduce land use conflicts between agricultural and other uses.
- 4. **Promote agriculture** as an integral part of the County's economy.

#### **Duties and Responsibilities**

- 1. The Cleveland County Soil and Water Conservation District, subject to available funding, shall make recommendations to the Board of County Commissioners for purchasing or accepting donation of conservation easements (as defined in G.S. § 106-744).
- 2. The Cleveland County Soil and Water Conservation District, in partnership with the Agricultural Advisory Board, is responsible for developing and adopting a ranking system for easement acquisitions.

#### **Purchase of Conservation Easements**

By adopting this policy, the Cleveland County Board of Commissioners establishes the **first-ever county-based trust fund** supporting agricultural preservation and development within Cleveland County.

#### **Funding Source**

- 1. The Trust Fund will be funded through taxes collected when property(ies) transition from a qualifying present use category to a standard taxable category.
- 2. Deferred taxes for the preceding three fiscal years become due and payable upon a disqualifying event (per G.S. 105-277.1F).
- 3. The deferred tax(es) amount allocated to assist with the acquisition of conservation easements during a fiscal year shall not exceed \$50,000.

#### **Program Details**

#### (a) General

Subject to available funds, the Cleveland County Soil and Water Conservation District may assist with purchasing conservation easements on agricultural or forestry lands. Funding may cover:

- 1. Easement purchase
- 2. Appraisals
- 3. Attorney fees
- 4. Baseline documentation reports
- 5. Closing costs
- 6. Environmental assessments
- 7. Stewardship endowments
- 8. Surveys

All applications are evaluated using a farmland preservation ranking system based on site factors.

#### (b) Farmland Preservation Ranking System

This system is used to prioritize applications from landowners seeking to sell their conservation easements. Criteria shall be developed and maintained by the Soil and Water Conservation District.

#### (c) Description

- 1. Easements are **legally binding and perpetual**, restricting current and future owners to agricultural or forestry use.
- 2. Easements are held in public trust by a qualified conservation organization.
- 3. Easements must comply with the NC Conservation and Historic Preservation Agreements Act and all applicable federal and state laws.

#### (d) Minimum Eligibility Criteria

- 1. Land must meet the definition of qualifying farmland in G.S. § 106-744.
- 2. Land must be used for bona fide farm purposes (as defined in G.S. §§ 106-743.4(a) and 160D-903).
- 3. Minimum size is ten acres or contiguous to a ten-acre tract with an existing perpetual conservation easement.

#### (e) Application Procedure

1. Applications must be submitted to the Cleveland County Soil and Water Office by a **qualified conservation organization** on behalf of the property owner.

#### (f) Review and Ranking of Applications

- 1. Applications are ranked by the Soil and Water Board.
- 2. The Board prioritizes and makes recommendations to the Cleveland County Board of County Commissioners.

## **Application Documentation and Monitoring**

#### (a) Documentation Purpose

This section establishes procedures for collecting, compiling, and storing application information for funded conservation easements. Applicants must be private nonprofit conservation organizations or other authorized entities applying on behalf of Cleveland County property owners.

#### **Required Application Information**

#### 1. Property Details

- Farm or Easement name
- Physical address
- Latitude and longitude coordinates
- Parcel Identification Numbers
- o Landowner name and contact information
- Written agreement between landowner and applicant entity to apply for an agricultural conservation easement grant
- Length of proposed easement term
- o Total acres and land use within the easement

## 2. Supporting Data

- o GPS data with map locations of photos, special features, structures, and improvements
- Soil maps, land cover data, natural community descriptions, ecological data, and other relevant agricultural or forestry information
- 3. A copy of all application materials will be kept on file at the Soil and Water Conservation Office.

#### (b) Monitoring Purpose

To protect conservation values:

- 1. The Soil and Water Conservation District or its designee will conduct annual monitoring.
- 2. They will maintain detailed records of inspections, property issues, and actions taken to address them.

# **COUNTY OF CLEVELAND, NORTH CAROLINA**

#### **AGENDAITEM SUMMARY**

Closed Session per North Carolina General Statute §143-318.11(a)(6) to consider the
qualifications, competence, performance, character, fitness, conditions of appointment,
or conditions of initial employment of an individual public officer or employee or
prospective public officer or employee

**Department:** 

Agenda Title: Closed Session per North Carolina General Statute §143-318.11(a)(6)

to consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or

employee

Agenda Summary: Kevin Gordon, Chairman

**Proposed Action:** 

ATTACHMENTS:

File Name Description

No Attachments Available

# COUNTY OF CLEVELAND, NORTH CAROLINA

# AGENDAITEM SUMMARY

The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, September 16, 2025, at 6:00 p.m. in the Commissioners' Chambers.		
Department:		
Agenda Title:	The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, September 16, 2025, at 6:00 p.m. in the Commissioners' Chambers.	
Agenda Summary:		
Proposed Action:		
ATTACHMENTS:		
File Name	Description	
No Attachments Available		