

COUNTY OF CLEVELAND, NORTH CAROLINA
AGENDA FOR THE REGULAR COMMISSION MEETING

May 20, 2025

6:00 PM

County Commmissioners Chambers

- **Call to Order and Determination of a Quorum** - Commission Chair
- **Pledge of Allegiance and Invocation** (Please stand for the Pledge of Allegiance and remain standing for the Invocation)
- **Recognition of Elected Officials**
- **Recognition of Veterans**
- **Recognition of Law Enforcement**
- **Recognition of County Department Heads**

1. MOTION TO ADOPT THE PROPOSED AGENDA

(Only emergency items shall be added to the agenda. Upon approval of the Commission Chair and County Commission, the item will be added.)

2. CONSENT AGENDA

Motion to approve the following Consent Agenda items: (Consent items will be adopted with a single motion, second and vote, unless a request for removal from the Consent Agenda is heard from a Commissioner.)

- | | |
|-------------------------------------|---|
| A. <u>Minutes</u> | Minutes from the May 6, 2025, Regular Commissioners Meeting |
| B. <u>Tax Administration</u> | April 2025 Collection Report |
| C. <u>Finance Department</u> | Budget Transfer Summary |
| D. <u>Health Department</u> | Budget Amendment (BNA#069) |
| E. <u>Finance Department</u> | Budget Amendment (BNA#070) |

- F. **Health Department** Budget Amendment (BNA#071)
- G. **Health Department** Budget Amendment (BNA#072)
- H. **Health Department** Budget Amendment (BNA#073)
- I. **Burns High School** Budget Amendment (BNA#074)
- J. **Sheriff's Office** Removal of Service Weapon for Deputy KMiller and Deputy DHowell

REGULAR AGENDA

- 3. County Manager's FY 2025 - 2026 Recommended Budget
 David Cotton, County Manager

BOARD APPOINTMENTS

- 4. Cleveland VFD Relief Fund Board
 Kevin Gordon, Chairman

CLOSED SESSION

- 5. Closed session per North Carolina General Statute §143-318.11(a)(3) to consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged. The public body may consider and give instructions to an attorney concerning the handling or settlement of a claim, judicial action, mediation, arbitration, or administrative procedure.
 Closed Session per North Carolina General Statute §143-318.11(a)(6) to consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee; or to hear or investigate a complaint, charge, or grievance by or against an individual public officer or employee.
 Kevin Gordon, Chairman

ADJOURN

The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, June 3, 2025, at 6:00 p.m. in the Commissioners Chambers.

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Minutes from the May 6, 2025, Regular Commissioners Meeting

Department: Minutes

Agenda Title: Minutes from the May 6, 2025, Regular Commissioners Meeting

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> 05052025_Regular_Meeting.pdf	05062025 Minutes

Cleveland County Board of Commissioners
May 6, 2025

The Cleveland County Board of Commissioners met on this date, at the hour of 6:00 p.m. in the Commission Chambers of the Cleveland County Administrative Offices.

PRESENT: Kevin Gordon, Chairman
Deb Hardin, Vice-Chair
Doug Bridges, Commissioner
Tony Berry, Commissioner
Jonathan Sink, County Attorney
David Cotton, County Manager
Phyllis Nowlen, Clerk to the Board
Kerri Melton, County Manager's Office
Chris Martin, Planning Director
Sandra Orvig, Foothills Shooting Range Director
Rebecca Johnson, Social Services Director
Philip Steffen, Finance Director
Betsy Harnage, Register of Deeds

ABSENT: Johnny Hutchins, Commissioner

CALL TO ORDER

Chairman Gordon called the meeting to order, and Cub Scout Group 402 led the audience in the Pledge of Allegiance and Small Business Center Director Steve Padgett provided the invocation.

AGENDA ADOPTION

ACTION: Commissioner Hardin made the motion, seconded by Commissioner Berry and unanimously adopted by the Board to, *approve the agenda as presented.*

SPECIAL PRESENTATION

AMERICA 250 COMMITTEE

Chairman Gordon called America 250 Committee Chairman Stan Lowery to the podium to present information on the America 250 Committee. The America 250 NC Committee's purpose is to commemorate and celebrate the 250th anniversary of the signing of the Declaration of Independence in 2026. Specifically, the committee aims to plan and organize local events, projects, and initiatives to highlight North Carolina's role in American history and foster community engagement. The local committee members include:

- Stan Lowery, Don Gibson Theater
- Kerri Melton, Cleveland County
- Emily Sisk, Town of Fallston
- Kallen Terry, Cleveland County Library
- Chris Bennett, Cleveland County Schools
- Shirley Brutko, Kings Mountain Gateway Trail
- Amelia Poston, Don Gibson Theater
- Thomas Manning, Art Council
- Michael Webb, Kings Mountain Historical Museum
- Cary Pool, State America 250 Committee

Cleveland County has been awarded a \$10,000 America 250 grant to support the efforts of the United States' semi-quincentennial. Plans include field trips, art projects, county-wide events, themed activities, and

performances at local libraries and other venues throughout the county. An America 250 logo project was held with students at Burns High School, and student Jason Blanchard was awarded the logo design winner. The following information was presented to the Board.


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AMERICA 250

*Celebrating the
Semiquincentennial of
the United States*

Stan Lowery, Committee Chairman





The America 250 NC Committee's purpose is to commemorate and celebrate the 250th anniversary of the signing of the Declaration of Independence in 2026. Specifically, the committee aims to plan and organize local events, projects, and initiatives to highlight North Carolina's role in American history and foster community engagement.

INTRODUCTION

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AMERICA 250

LOCAL COMMITTEE

Stan Lowery, Don Gibson Theater
Kerri Melton, Cleveland County
Emily Sisk, Town of Fallston

Kallen Terry, Cleveland County Library
Chris Bennett, Cleveland County Schools
Shirley Brutko, KM Gateway Trail

Amelia Poston, Don Gibson Theater
Thomas Manning, Art Council
Michael Webb, KM Historical Museum
Cary Pool, State America 250 Committee

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WEBSITE AND CALENDAR

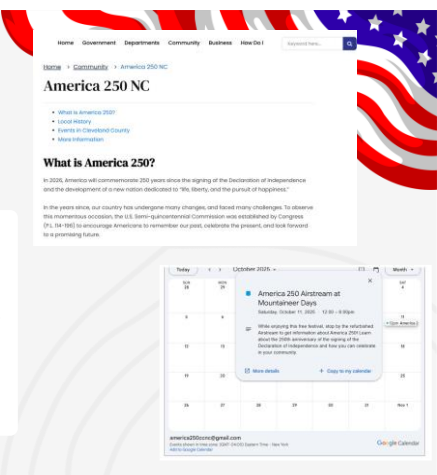
Website

America250 page with Cleveland County Government Page

Calendar

Welcome events across the county to be placed on the calendar. Shared information with CAGO.

First Event- October 1th



AMERICA 250 GRANT

Cleveland County awarded \$10,000 to support America 250 efforts

Field Trips

Field trips for 5th grade students to Kings Mountain National Military Park

ART

Work with schools to develop an art project highlighting Cleveland County Heritage

Events

County-wide events, themed activities and performances at local libraries and other venues throughout the county

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LOCAL AMERICA 250 LOGO

Logo Project- BurnsHigh School


Pamela Walker- Teacher
Jason Blanchard- Logo Design Winner



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THANK YOU



Commissioners thanked Mr. Lowery for the information and expressed excitement about the upcoming celebration. They presented Mr. Blanchard with an award certificate and congratulated him on winning the logo design contest.

PUBLIC COMMENT

Stuart Sloan, 1920 New Prospect Church Road, Shelby – spoke about the Brookcliff Solar Project lawsuit, asking why the county had a lawsuit against the project.

Tammy Freeman, 514 Bethlehem Road, Kings Mountain – advised the Commissioners that she has passed the state’s inspection and the shelter on her property is certified.

Donna Wallace, 340 Eaker Road, Bessemer City – spoke about the Brookcliff Solar Project, explaining the benefits she and her family will receive if the project can move forward. She outlined the benefits of solar farms and the community financial benefits of the solar project. She urged the Commissioners to allow the solar farm project.

CONSENT AGENDA

APPROVAL OF MINUTES

The Clerk to the Board included Minutes from the *April 15, 2025*, regular Commissioners' meeting in Board members' packets.

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Berry, and passed unanimously by the Board to, *approve the Minutes as written.*

TAX ADMINISTRATION: ABATEMENTS AND SUPPLEMENTS APRIL 2025

The Tax Assessor provided Commissioners with a detailed written report regarding tax abatements and supplements during *April 2025*. The monthly grand total for tax abatements was listed as (\$10,561.29 and the monthly grand total for tax supplements was listed as \$3,711.41.

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Berry, and passed unanimously by the Board to, *approve the April 2025 tax abatements and supplements submitted by the Tax Assessor.*

TAX ADMINISTRATION: LATE APPLICATIONS FOR EXEMPTION/EXCLUSION/DEFERRAL

Per North Carolina General Statute §105-282.1, every owner of property claiming exemption or exclusion from property taxes under the provisions of this Subchapter has the burden of establishing that the property is entitled to it. Upon a showing of good cause by the applicant for failure to make a timely application, an application for exemption or exclusion filed after the statutory deadlines may be approved by the Department of Revenue, the Board of Equalization and Review, the Board of County Commissioners, or the governing body of a municipality, as appropriate. The Tax Assessor would have approved all the applications if they had been filed on time.

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Berry, and passed unanimously by the Board *to approve the late applications for exemption, exclusion, or deferral as submitted by the Tax Assessor.*



Late Applications for Exemption, Exclusion or Deferment					5/6/2025
				Estimated Value to be Exempt/Deferred	Estimated Fiscal Impact (County Tax Only)
Owner Name	Parcel/Account	Physical Location	Type		
Joseph Lail	37720	152 Casar-Belwood Rd	Present Use Deferment	\$ 78,937	\$ 432.18
Joseph Lail	62029	Beaver Dr	Present Use Deferment	\$ 57,443	\$ 314.50
Joseph Lail	52963	Casar-Belwood Rd	Present Use Deferment	\$ 29,947	\$ 163.96
Cleveland Contractors, Inc	66738	Subd Arboretum @ Edgewater	Builder's Inventory	\$ 31,070	\$ 170.11
Cleveland Contractors, Inc	66740	Subd Arboretum @ Edgewater	Builder's Inventory	\$ 31,580	\$ 172.90
Cleveland Contractors, Inc	67158	Subd Arboretum @ Edgewater	Builder's Inventory	\$ 31,421	\$ 172.03
Cleveland Contractors, Inc	67159	Subd Arboretum @ Edgewater	Builder's Inventory	\$ 30,998	\$ 169.71
Cleveland Contractors, Inc	66732	Subd Arboretum @ Edgewater	Builder's Inventory	\$ 31,150	\$ 170.55
Cleveland Contractors, Inc	66793	Subd Arboretum @ Edgewater	Builder's Inventory	\$ 31,070	\$ 170.11
Cleveland Contractors, Inc	66796	Subd Arboretum @ Edgewater	Builder's Inventory	\$ 31,280	\$ 171.26
Cleveland Contractors, Inc	66797	Subd Arboretum @ Edgewater	Builder's Inventory	\$ 31,490	\$ 172.41
Cleveland Contractors, Inc	66798	Subd Arboretum @ Edgewater	Builder's Inventory	\$ 31,910	\$ 174.71
Cleveland Contractors, Inc	66799	Subd Arboretum @ Edgewater	Builder's Inventory	\$ 31,560	\$ 172.79
Cleveland Contractors, Inc	66800	Subd Arboretum @ Edgewater	Builder's Inventory	\$ 31,770	\$ 173.94
Cleveland Contractors, Inc	66801	Subd Arboretum @ Edgewater	Builder's Inventory	\$ 31,630	\$ 173.17
Cleveland Contractors, Inc	66802	Subd Arboretum @ Edgewater	Builder's Inventory	\$ 31,490	\$ 172.41
Cleveland Contractors, Inc	66803	Subd Arboretum @ Edgewater	Builder's Inventory	\$ 37,595	\$ 205.83
Cleveland Contractors, Inc	66804	Subd Arboretum @ Edgewater	Builder's Inventory	\$ 28,857	\$ 157.99
Staff Recommendation:	Approve applications. All properties qualify for the exclusion or exemption requested other than the late submission of the application.				
			Total	\$ 641,198	\$ 3,510.56

FINANCE DEPARTMENT: BUDGET TRANSFER SUMMARY

As required by North Carolina General Statute §159-15, all internal transfers shall be submitted to the Board of Commissioners. The budget transfer summary from April 3, 2025, through April 24, 2025, is included in Commissioner packets.

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Berry, and passed unanimously by the Board to, *approve the budget transfer summary as presented.*

County of Cleveland, North Carolina
Manager's Budget Summary
Presented at the May 20, 2025 Board Meeting
Time Period Covered : 04/25/2025 to 05/09/2025
For Fiscal Year Ending June 30, 2025

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2213	4/28/2025	012	533	Adult Health	Transfer Funds To Cover Prescription Drug Expenses For Indigent	Prescription Drugs	\$ (5,000.00)
2213	4/28/2025	012	533	Adult Health	Transfer Funds To Cover Prescription Drug Expenses For Indigent	Contracted Services	\$ (5,000.00)
2213	4/28/2025	012	533	Adult Health	Transfer Funds To Cover Prescription Drug Expenses For Indigent	Pharmacy Fees	\$ 10,000.00
2214	4/28/2025	054	474	Collections/Manned Sites	To Move Funds To Process Blue Dot Invoice	Motor Fuels/Oils	\$ (30,000.00)
2214	4/28/2025	054	474	Collections/Manned Sites	To Move Funds To Process Blue Dot Invoice	Maint Bldg/Grounds	\$ 30,000.00
2215	4/29/2025	010	415	Property Tax Admin	Bld 2215 Transfer Requested To Pay Invoice For Sansoucy Associates For Property Tax Commission	Postage	\$ (42,000.00)
2215	4/29/2025	010	415	Property Tax Admin	Bld 2215 Transfer Requested To Pay Invoice For Sansoucy Associates For Property Tax Commission	Advertising/Promotions	\$ (8,000.00)
2215	4/29/2025	010	415	Property Tax Admin	Bld 2215 Transfer Requested To Pay Invoice For Sansoucy Associates For Property Tax Commission	Contracted Services	\$ 50,000.00
2216	5/1/2025	025	431	2012 Revaluation	Bld 2216 Transfer From Contracted Services To Departmental Supplies For Reappraisal Supplies.	Departmental Supply	\$ 500.00
2216	5/1/2025	025	431	2012 Revaluation	Bld 2216 Transfer From Contracted Services To	Contracted Services	\$ (500.00)
2217	5/1/2025	010	445	Emergency Management	Bld 2217 After The Correction To Move The Truck Purchase To The Capital Equipment Account, That	Controlled Property	\$ (4,700.00)
2217	5/1/2025	010	445	Emergency Management	Bld 2217 After The Correction To Move The Truck Purchase To The Capital Equipment Account, That	Capital Equipment	\$ 4,700.00
2218	5/1/2025	011	506	Social Services Admin	Bld 2218 To Cover Accounts Over Budget.	Salaries/Wages-Reg	\$ (43,000.00)
2218	5/1/2025	011	506	Social Services Admin	Bld 2218 To Cover Accounts Over Budget.	Automotive Supplies	\$ 10,000.00
2218	5/1/2025	011	506	Social Services Admin	Bld 2218 To Cover Accounts Over Budget.	Motor Fuels/Oils	\$ 5,500.00
2218	5/1/2025	011	506	Social Services Admin	Bld 2218 To Cover Accounts Over Budget.	Travel/Training	\$ (5,000.00)
2218	5/1/2025	011	506	Social Services Admin	Bld 2218 To Cover Accounts Over Budget.	Education/Certif/Training	\$ (1,000.00)
2218	5/1/2025	011	506	Social Services Admin	Bld 2218 To Cover Accounts Over Budget.	Advertising/Promotions	\$ (1,500.00)
2218	5/1/2025	011	506	Social Services Admin	Bld 2218 To Cover Accounts Over Budget.	Maint Contracts-Equip	\$ 35,000.00
2219	5/1/2025	010	421	Information Technology	Bld 2219 County Network Infrastructure Hardware Purchase For Replacement Of End Of Life Hardware.	Controlled Property Exp	\$ 2,210.00

2220	5/5/2025	012	539	Family Planning	Transfer Funds To Cover Rx And Credit Card Fees	Prescription Drugs	\$	5,000.00
2220	5/5/2025	012	539	Family Planning	Transfer Funds To Cover Rx And Credit Card Fees	Lab Supplies	\$	7,000.00
2220	5/5/2025	012	539	Family Planning	Transfer Funds To Cover Rx And Credit Card Fees	Rental/Lease Equip/Other	\$	(500.00)
2220	5/5/2025	012	539	Family Planning	Transfer Funds To Cover Rx And Credit Card Fees	Contracted Services	\$	500.00
2220	5/5/2025	012	539	Family Planning	Transfer Funds To Cover Rx And Credit Card Fees	Hospital Insurance	\$	(12,000.00)
2222	5/1/2025	010	426	Facilities Maintenance	Bld 2222 To Cover The Capital Equipment Shortage After Purchase Approval. Maintenance Bldg And Grounds Does	Maint Bldg/Grounds	\$	(35,000.00)
2222	5/1/2025	010	426	Facilities Maintenance	Bld 2222 To Cover The Capital Equipment Shortage After Purchase Approval. Maintenance Bldg And Grounds Does	Capital Equipment	\$	35,000.00
2223	5/9/2025	026	454	E911 Telephone System	Move Funds To Cover Dept Supplies Ye Purchases	Departmental Supply	\$	1,094.00
2223	5/9/2025	026	454	E911 Telephone System	Move Funds To Cover Dept Supplies Ye Purchases	Emerg & Contingency	\$	(1,094.00)
2224	5/9/2025	054	473	Disposal/Landfill	Bld 2224 To Fund Lsc Quote And Negative Balance In Account 241.00	Motor Fuels/Oils	\$	(101,100.00)
2224	5/9/2025	054	473	Disposal/Landfill	Bld 2224 To Fund Lsc Quote And Negative Balance In Account 241.00	Maint Bldg/Grounds	\$	101,100.00
2225	5/9/2025	010	470	Public Firing Range	Bld 2225	Departmental Supply	\$	(8,000.00)
2225	5/9/2025	010	470	Public Firing Range	Bld 2225	Travel/Training	\$	(400.00)
2225	5/9/2025	010	470	Public Firing Range	Bld 2225	Contracted Services	\$	(8,000.00)

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2225	5/9/2025	010	470	Public Firing Range	Bld 2225	Maint Contracts-Equip	\$ 20.00
2225	5/9/2025	010	470	Public Firing Range	Bld 2225	Dues/Subscriptions	\$ 1,200.00
2225	5/9/2025	010	470	Public Firing Range	Bld 2225	Professional Serv	\$ (2,000.00)
2225	5/9/2025	010	470	Public Firing Range	Bld 2225	Prap Merchandise	\$ 19,000.00
2225	5/9/2025	010	470	Public Firing Range	Bld 2225	Concealed Weapons Classes/Meals	\$ 900.00
2225	5/9/2025	010	470	Public Firing Range	Bld 2225	Capital Equipment	\$ (2,720.00)
2226	5/9/2025	010	445	Emergency Management	Bld 2226 Moving Money For Eq2153 Supplies	Awards/Appreciation	\$ (4,574.00)
2226	5/9/2025	010	445	Emergency Management	Bld 2226 Moving Money For Eq2153 Supplies	Capital Equipment	\$ 4,574.00
2228	5/9/2025	010	418	Elections	Bld 2228 Transfer Funds For Shortages	Maint Contracts-Equip	\$ (1,000.00)
2228	5/9/2025	010	418	Elections	Bld 2228 Transfer Funds For Shortages	Professional Serv	\$ 1,000.00
1200	5/9/2025	054	474	Collections/Manned Sites	To Fund Solid Waste Camera System From Managers Contingency Fund	Contributions From Pri Fd	\$ 13,000.00
1200	5/9/2025	054	474	Collections/Manned Sites	To Fund Solid Waste Camera System From Managers	Controlled Property	\$ 13,000.00
1200	5/9/2025	010	890	Reimbursement Resolution	To Fund Solid Waste Camera System From Managers	Interfund Transfers	\$ 13,000.00
1200	5/9/2025	010	981	Fund Transfers	To Fund Solid Waste Camera System From Managers Contingency Fund	Emerg & Contingency	\$ (13,000.00)

VETERAN’S SERVICES: BUDGET AMENDMENT (BNA #065)

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Berry, and unanimously

adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
010.591.4.810.00		Veterans Services/Donations-Contributions	\$7,300	
010.495.5.581.00		Veterans Services/Awards-Appreciations	\$7,300	

Explanation of Revisions: Budget allocation of \$7,300 in donated funds for the Vietnam Era Homecoming event. Funds paid for food and appreciation gifts.

CHAPLAIN’S SERVICES: BUDGET AMENDMENT (BNA #066)

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Berry, and unanimously

adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
010.441.4.810.37		Chaplain Services/Donations Chaplains Fund	\$300	
010.441.5.790.37		Chaplain Services/Donations Chaplains Fund	\$300	

Explanation of Revisions: Budget allocation of \$300 in donated funds to the Chaplain’s Fund.

VETERAN’S SERVICES: BUDGET AMENDMENT (BNA #067)

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Berry, and unanimously

adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
010.591.4.810.00		Veterans Services/Donations-Contributions	\$7,300	
010.495.5.581.00		Veterans Services/Awards-Appreciations	\$7,300	

Explanation of Revisions: Budget allocation of \$150 in donated funds from the Sulphur Springs Methodist Church.

SOCIAL SERVICES: BUDGET AMENDMENT (BNA #068)

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Berry, and unanimously adopted by the Board to, *approve the following budget amendment:*

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
011.519.4.350.00		Public Assistance/State Government Grants	\$199,000	
011.519.5.500.01		Public Assistance/Misc Grant Expense	\$199,000	
<i>Explanation of Revisions: Budget allocation of \$199,000 in grant funds for the reallocation of more Hurricane Helene Funding – energy, Adult Protective Services (APS) and rent.</i>				

PLANNING DEPARTMENT: REQUEST TO SET A PUBLIC HEARING ON TUESDAY, JUNE 3, 2025, FOR PLANNING CASE 25-05; REQUEST TO REZONE 128 CORINTH CHURCH ROAD FROM RESIDENTIAL (R) TO RURAL RESIDENTIAL (RU)

The applicant, Angie Price, requests to rezone 128 Corinth Church Road, a 15.19-acre parcel, from Residential (R) to Rural Residential (RU). This property lies just west of Casar, outside the town limits, and north of Golden Valley Road. Surrounding uses consist of large rural farming and wooded tracts of land, some single-family homes, and farm structures.

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Berry, and unanimously approved by the Board to, *approve setting the public hearing as requested.*

PUBLIC HEARING

PLANNING DEPARTMENT CASE 25-04: REQUEST TO REZONE 4216 FALLSTON ROAD FROM RESIDENTIAL (R) TO LIGHT INDUSTRIAL – CONDITIONAL USE (LI-CU)

Chairman Gordon called Planning Director Chris Martin to the podium to present Planning Case 25-04; a request to rezone 4216 Fallston Road from Residential (R) to Light Industrial – Conditional Use (LI-CU). The applicant, Christoph Hackner, of Hackner Home, LLC, requests to rezone parcel 65344, containing 3.1 acres, located at 4216 Fallston Road, to develop a sewing facility. A site plan with the application illustrating the proposed development and use of the property has been submitted. The parcel lies south of the Town of Fallston along Highway 18 (Fallston Road) and is owned by Adrina Moreno Lemus, per the Cleveland County Tax Assessor. Highway 18 is considered an arterial road.

The surrounding uses consist of businesses, residential, and large tracts of land. The Land Use Plan (LUP) designates this area as Secondary Growth, expecting future development to consist of residential, agricultural, and commercial uses along highways and major intersections. Surrounding zoning districts include the traditional Residential (R) and Rural Agriculture (RA). The current Residential (R) zoning permits site-built, modular, manufactured homes, and multifamily uses like apartments and duplexes.

The current Corridor Protection Overlay permits limited retail and general business uses along arterial highways. The proposed Light Industrial-Conditional Use (LI-CU) accommodates limited manufacturing and related activities, which have little or no adverse impact upon adjoining properties. Sewing manufacturing facilities are permitted in the Light Industrial zoning district with an approved zoning permit per the North American Industry Classification System (NAICS) Code 314120 for manufacturing household textile products.

This case was presented to the Planning Board. However, not enough board members were in attendance to establish a quorum; only the three members present discussed the case. They commented that it would fit in with the current mixed uses of the area. The following information and PowerPoint were presented to the Commissioners.

Rezoning Case 25-04
4216 Fallston Rd.



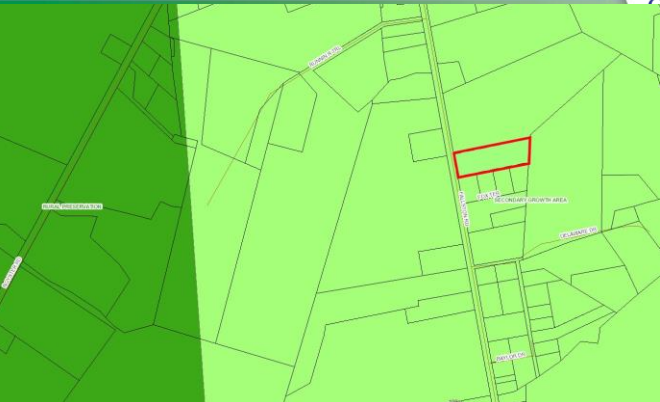
Site Plan



Aerial Map



Land Use Map



Requested Board Action

- Hold a Public Hearing
- Consider Land Use Plan
- Approve or deny the re-zoning request *or*
- Approve with modifications

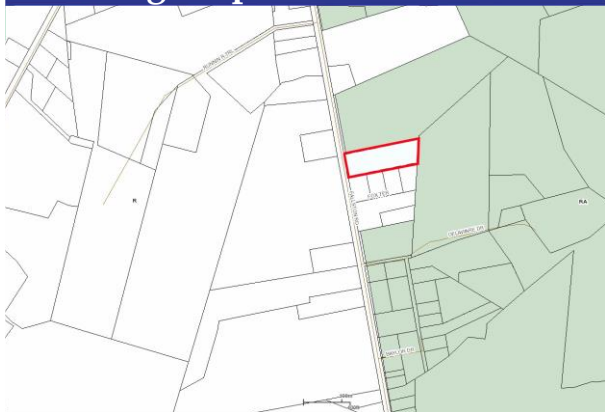
Background

- Applicant: Hackner Home, LLC
- Location: 4216 Fallston Rd. north of Shelby
- Request: Re-Zone from Residential to Light Industrial- Conditional Use for a sewing facility

Rezoning Request

- Current Zoning District: Residential (in Corridor Protection District)
 - Site-built homes, modular homes and manufactured homes. Multifamily uses like apartments and duplexes.
 - Corridor Protection Overlay permits limited retail and general business uses along highways.
- Requested Zoning District: Light Industrial- Conditional Use (in Corridor Protection District)
 - Limits the use as a sewing facility with retail store, as shown on plan
 - Multi phase development
 - Sewing Manufacturing Facilities are permitted in Light Industrial zoning with a zoning permit (NAICS Code 314120 for manufacturing household textile products.)
 - Corridor Protection Overlay remains.

Zoning Map



Planning Board Recommendation

- Quorum was not established.
- The case was discussed only by three members.

Chairman Gordon opened the Public Hearing at 6:26 p.m. for anyone wanting to speak for or against the Minimum Public Health and Safety Standards Ordinance. (*Legal Notice was published in the Shelby Star on Friday, April 25, 2025, and Friday, May 2, 2025*).

Hearing no comments, Chairman Gordon closed the Public Hearing at 6:27 p.m.

Chairman Gordon opened the floor to the Board for further questions and discussion. He asked Mr. Martin if staff were comfortable with the site plan and the Planning Board's input to move forward with the rezoning request. Mr. Martin advised that yes, staff is comfortable with the proposal. Commissioner Bridges inquired about the mixed-use area. Mr. Martin explained that the proposed facility, being located on Highway 18, is a good fit in the area.

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Berry and was unanimously adopted by the Board, *to approve the request to rezone parcel 65344, located at 4216 Fallston Road from Residential (R) to Light Industrial – Conditional Use (LI-CU), citing it as a good fit for the area and Highway 18.*

CLOSED SESSION

ACTION: Commissioner Hardin made the motion, seconded by Commissioner Bridges and unanimously adopted by the Board, *to go into closed session per North Carolina General Statute §143-318.11(a)(3) to consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged. The public body may consider and give instructions to an attorney concerning the handling or settlement of a claim, judicial action, mediation, arbitration, or administrative procedure. (A copy of the closed session Minutes are sealed and found in the Closed Session Minute Book.)*

RECONVENE IN REGULAR SESSION

Chairman Gordon stated, *“The Board is in open session. Regarding North Carolina General Statute §143-318.11(a)(3), the Board had discussions with the County Attorney, and direction was given. No action was taken.”*

ADJOURN

There being no further business to come before the Board at this time, Commissioner Hardin made a motion, seconded by Commissioner Berry and unanimously adopted by the Board, *to adjourn.* The next meeting of the Commission is scheduled for *Tuesday, May 20, 2025, at 6:00 pm* in the Commissioners' Chambers.

Kevin Gordon, Chairman
Cleveland County Board of Commissioners

Phyllis Nowlen, CMC, NCMCC
Clerk to the Board
Cleveland County Board of Commissioners

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Tax Collector's Monthly Report

Department: Tax Administration

Agenda Title: April 2025 Collection Report

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> StaffReport_Collections_2025.docx	April Staff Report
<input type="checkbox"/> Monthend_Real_April2025.pdf	April Real Estate Collections
<input type="checkbox"/> Monthend_Gap_April2025.pdf	April Gap Collections
<input type="checkbox"/> Percentage_2024_2025_April.pdf	April Percentage

STAFF REPORT

To: Board of County Commissioners

Date: Friday, May 9, 2025

Via: David Cotton, County Manager

From: Denise Jones, Tax Collector

Subject: Tax Collector's Monthly Report

Summary Statement:

- Attached is the Tax Collector's Settlement for the month of April 2025. The percentage of collections for April is 97.86%. That is above last month and above last year at this time.

Review:

- Pursuant to N.C.G.S. 105-350.7, stating a duty of the tax collector shall be to submit to the governing body at each of its regular meetings a report of the amount she has collected on each year's taxes with which she is charged, the amount remaining uncollected, and the steps she is taking to encourage or enforce payment of uncollected taxes, attached is the settlement accounting for the disposition of current and delinquent taxes for the month of April 2025.

Attachment:

- (1) April Real Estate Collections
- (2) April Gap Collections
- (3) April Percentage

REAL-PERSONAL
COUNTY GENERAL

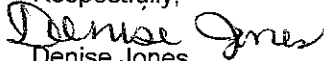
<u>YEAR</u> <u>DEF REV</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>APRIL</u> <u>2025</u>
2024	\$272,838.00		
2023	\$38,754.26		
2022	\$15,063.75		
2021	\$5,861.35		
2020	\$1,195.03		
2019	\$538.75		
2018	\$737.57		
2017	\$338.89		
2016	\$437.71		
2015	\$236.90		
2014			

		<u>ACCOUNT NOS</u>
SUB TOTAL	\$336,002.21	
DISCOUNT	\$13.77	
INTEREST	\$26,902.60	
ADVERTISING	\$1,727.95	
GARNISHMENT	\$9,709.42	
NSF	\$0.02	
LEGAL FEES	\$6,743.65	
TOLERANCE	(\$4.55)	
TOTAL	\$381,095.07	
misc fee	\$701.60	
	\$381,796.67	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u> <u>04/30/25</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
2024	\$54,323,687.52	\$55,511,794.42	97.86%	\$1,188,106.90
2023	\$55,439,770.82	\$56,020,320.24	98.96%	\$580,549.42
2022	\$54,634,249.23	\$55,009,201.10	99.32%	\$374,951.87
2021	\$53,114,795.23	\$53,234,924.95	99.77%	\$120,129.72
2020	\$50,275,453.92	\$50,377,741.14	99.80%	\$102,287.22
2019	\$49,403,978.92	\$49,603,722.81	99.60%	\$199,743.89
2018	\$46,572,022.48	\$46,670,833.20	99.79%	\$98,810.72
2017	\$44,124,684.79	\$44,180,561.79	99.87%	\$55,877.00
2016	\$43,714,417.01	\$43,750,056.76	99.92%	\$35,639.75
2015	\$42,986,997.82	\$43,028,640.14	99.90%	\$41,642.32
2014	\$42,123,105.64	\$42,123,105.64	100.00%	\$0.00

2025 DEF REV COLL	TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	\$1,375.03	\$9,762.56		
		\$47,841.31	20.41%	\$38,078.75
DISC	(\$4.21)	\$1,440.78		
TOL	\$0.15	\$69.81		
		INT		

Respectfully,


Denise Jones
Tax Collector

REAL-PERSONAL
CLEVELAND COUNTY SOLID WASTE

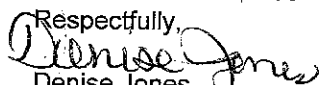
<u>YEAR</u>	<u>FEES COLLECTED</u>	<u>MONTH OF</u>	<u>APRIL</u>
<u>DEF REV</u>			<u>2025</u>
2024	\$23,063.11		
2023	\$3,785.87		
2022	\$1,514.31		
2021	\$1,101.18		
2020	\$311.32		
2019	\$22.05		
2018	\$156.13		
2017	\$20.83		
2016	\$14.60		
2015	\$62.00		
2014			

SUB TOTAL	<u>\$30,051.40</u>
DISCOUNT	
INTEREST	
TOLERANCE	
TOTAL	<u>\$30,051.40</u>

ACCOUNT NOS

<u>YEAR</u>	<u>FEES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>04/30/25</u>			
2024	\$2,118,068.08	\$2,265,990.84	93.47%	\$147,922.76
2023	\$2,183,602.98	\$2,262,851.40	96.50%	\$79,248.42
2022	\$2,198,105.15	\$2,236,116.28	98.30%	\$38,011.13
2021	\$2,170,306.53	\$2,198,647.97	98.71%	\$28,341.44
2020	\$2,010,774.38	\$2,029,075.19	99.10%	\$18,300.81
2019	\$2,010,959.25	\$2,027,291.73	99.19%	\$16,332.48
2018	\$1,896,894.59	\$1,910,737.56	99.28%	\$13,842.97
2017	\$1,906,152.77	\$1,924,768.70	99.03%	\$18,615.93
2016	\$1,714,197.91	\$1,728,486.93	99.17%	\$14,289.02
2015	\$1,734,385.71	\$1,744,431.30	99.42%	\$10,045.59
2014	\$1,748,496.01	\$1,748,496.01	100.00%	\$0.00

2025 DEF REV COLL	TAX	LEVY	%COLLECTED	UNCOLLECTED	
TAX	\$0.00	\$0.00	\$343.02	0.00%	\$343.02
DISC	\$0.00	\$0.00			
TOL	\$0.00	\$0.00	INT		

Respectfully,

Denise Jones
Tax Collector

VENDOR 3170 REAL-PERSONAL
CLEVELAND COUNTY SCHOOLS

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>APRIL</u>
<u>DEF REV</u>			<u>2025</u>
2024	\$69,766.80		
2023	\$9,911.67		
2022	\$3,851.87		
2021	\$1,498.88		
2020	\$314.50		
2019	\$141.79		
2018	\$194.08		
2017	\$89.17		
2016	\$115.19		
2015	\$62.34		
2014			
SUB TOTAL			ACCOUNT NOS
DISCOUNT			
INTEREST			
TOLERANCE			
TOTAL			020.600.5.524.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>04/30/25</u>			
2024	\$13,891,118.43	\$14,194,948.97	97.86%	\$303,830.54
2023	\$14,176,748.01	\$14,325,318.57	98.96%	\$148,570.56
2022	\$13,973,410.32	\$14,069,428.19	99.32%	\$96,017.87
2021	\$13,588,736.84	\$13,619,473.24	99.77%	\$30,736.40
2020	\$13,230,410.62	\$13,257,329.06	99.80%	\$26,918.44
2019	\$13,001,074.93	\$13,053,639.44	99.60%	\$52,564.51
2018	\$12,255,823.37	\$12,281,825.80	99.79%	\$26,002.43
2017	\$11,611,786.91	\$11,626,491.71	99.87%	\$14,704.80
2016	\$11,503,822.67	\$11,513,201.88	99.92%	\$9,379.21
2015	\$11,312,396.27	\$11,323,355.42	99.90%	\$10,959.15
2014	\$11,085,057.45	\$11,085,057.45	100.00%	\$0.00

2025 DEF REV COLL	TAX	LEVY	%COLLECTED	UNCOLLECTED	
TAX	\$352.51	\$2,497.41	\$12,240.98	0.00%	\$9,743.57
DISC	(\$1.08)	\$369.32			
TOL	\$0.04	\$17.85	INT		

Respectfully,

Denise Jones

Denise Jones

Tax Collector

REAL-PERSONAL
COUNTY FIRE

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>APRIL</u>
DEF REV			2025
2024	\$22,527.62		
2023	\$2,283.00		
2022	\$1,065.91		
2021	\$392.64		
2020	\$96.39		
2019	\$28.93		
2018	\$57.95		
2017	\$51.25		
2016	\$34.08		
2015	\$17.55		
2014			

SUB TOTAL	\$26,555.32
DISCOUNT	\$2.16
INTEREST	\$2,104.05
TOLERANCE	(\$0.51)
TOTAL	\$28,661.02

ACCOUNT NOS

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	04/30/25			
2024	\$3,486,243.21	\$3,583,788.06	97.28%	\$97,544.85
2023	\$3,575,397.28	\$3,616,633.64	98.86%	\$41,236.36
2022	\$3,510,049.71	\$3,533,812.99	99.33%	\$23,763.28
2021	\$3,472,216.57	\$3,482,136.49	99.72%	\$9,919.92
2020	\$3,006,538.06	\$3,012,946.64	99.79%	\$6,408.58
2019	\$2,920,231.20	\$2,925,260.23	99.83%	\$5,029.03
2018	\$2,891,187.79	\$2,895,049.82	99.87%	\$3,862.03
2017	\$2,826,964.78	\$2,830,145.83	99.89%	\$3,181.05
2016	\$1,469,833.85	\$1,471,194.68	99.91%	\$1,360.83
2015	\$1,456,868.87	\$1,458,160.82	99.91%	\$1,291.95
2014	\$1,449,184.43	\$1,449,184.43	100.00%	\$0.00

2025 DEF REV COLL	TAX	LEVY	%COLLECTED	UNCOLLECTED	
TAX	\$149.25	\$904.04	\$1,414.81	63.90%	\$510.77
DISC	(\$0.35)	\$160.08			
TOL	\$0.03	\$11.15	INT		

Respectfully,

Denise Jones

Denise Jones

Tax Collector

VENDOR 5110

REAL-PERSONAL
FALLSTON FIRE

YEAR TAXES COLLECTED MONTH OF APRIL
DEF REV 2025

2024
2023
2022
2021
2020
2019
2018
2017
2016
2015
2014

ACCOUNT NOS.

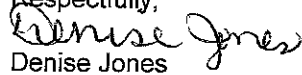
SUB TOTAL \$0.00
DISCOUNT
INTEREST
TOLERANCE
TOTAL \$0.00

074.000.2.240.00

YEAR	TAXES COLLECTED THRU 04/30/25	LEVY	COLLECTE	UNCOLLECTED
2024	\$0.00	\$0.00	0.00%	\$0.00
2023	\$0.00	\$0.00	0.00%	\$0.00
2022	\$28.51	\$28.51	100.00%	\$0.00
2021	\$18.90	\$19.14	98.75%	\$0.24
2020	\$76.90	\$76.90	100.00%	\$0.00
2019	\$91.77	\$91.77	100.00%	\$0.00
2018	\$614.00	\$614.00	100.00%	\$0.00
2017	\$1,405.34	\$1,416.38	99.22%	\$11.04
2016	\$131,350.86	\$131,497.47	99.89%	\$146.61
2015	\$139,416.76	\$139,643.52	99.84%	\$226.76
2014	\$133,659.72	\$133,659.72	100.00%	\$0.00

2025 DEF REV COLL	TAX	LEVY	COLLECTE	UNCOLLECTED
TAX \$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
DISC \$0.00 \$0.00				
TOL \$0.00 \$0.00				

Respectfully,



Denise Jones
Tax Collector

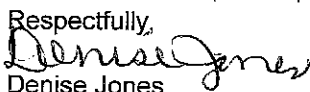
VENDOR 7990

REAL-PERSONAL
LATTIMORE FIRE
#7 VFD

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>APRIL</u>
<u>DEF REV</u>			<u>2025</u>
2024	\$4,150.29		
2023	\$2,050.28		
2022	\$248.82		
2021	\$195.64		
2020			
2019			
2018			
2017			
2016			
2015			
2014			
SUB TOTAL			ACCOUNT NOS
DISCOUNT			
INTEREST			
TOLERANCE			
TOTAL			075.000.2.240.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>04/30/25</u>			
2024	\$306,753.94	\$317,242.87	96.69%	\$10,488.93
2023	\$315,148.84	\$320,364.44	98.37%	\$5,215.60
2022	\$314,884.55	\$315,792.62	99.71%	\$908.07
2021	\$301,719.86	\$302,273.40	99.82%	\$553.54
2020	\$263,564.59	\$263,928.81	99.86%	\$364.22
2019	\$263,947.72	\$264,361.86	99.84%	\$414.14
2018	\$254,673.23	\$254,973.94	99.88%	\$300.71
2017	\$245,655.13	\$245,874.41	99.91%	\$219.28
2016	\$273,844.62	\$273,935.95	99.97%	\$91.33
2015	\$264,995.69	\$265,052.11	99.98%	\$56.42
2014	\$268,510.96	\$268,510.96	100.00%	\$0.00

<u>2025 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$0.00	\$39.51	100.00%	\$0.00
DISC	\$0.00 \$0.00			
TOL	\$0.00 \$0.00	INT		

Respectfully,

Denise Jones
Tax Collector

VENDOR 11870

REAL-PERSONAL
RIPPY FIRE

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>APRIL</u>
<u>DEF REV</u>			<u>2025</u>
2024	\$3,315.60		
2023	\$933.56		
2022	\$574.25		
2021			
2020			
2019			
2018			
2017			
2016			
2015			
2014			
SUB TOTAL			ACCOUNT NOS
DISCOUNT			
INTEREST			
TOLERANCE			
TOTAL			076.000.2.240.00

TAXES COLLECTED THRU				
YEAR	04/30/25	LEVY	% COLLECTED	UNCOLLECTED
2024	\$347,244.39	\$359,526.49	96.58%	\$12,282.10
2023	\$351,101.09	\$354,533.26	99.03%	\$3,432.17
2022	\$352,378.27	\$353,849.21	99.58%	\$1,470.94
2021	\$345,000.73	\$345,791.00	99.77%	\$790.27
2020	\$306,075.57	\$306,598.05	99.83%	\$522.48
2019	\$306,452.68	\$306,927.38	99.85%	\$474.70
2018	\$300,848.97	\$303,651.46	99.08%	\$2,802.49
2017	\$296,701.68	\$299,706.32	99.00%	\$3,004.64
2016	\$170,679.45	\$170,922.23	99.86%	\$242.78
2015	\$179,659.15	\$179,880.70	99.88%	\$221.55
2014	\$175,105.31	\$175,105.31	100.00%	\$0.00

2025 DEF REV COLL	TAX	LEVY	%COLLECTED	UNCOLLECTED	
TAX	\$0.00	\$10.26	\$247.35	4.15%	\$237.09
DISC	\$0.00	\$0.00			
TOL	\$0.00	\$0.00	INT		

Respectfully,



Denise Jones

Tax Collector

VENDOR 12560

REAL-PERSONAL
CITY OF SHELBY

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>APRIL</u>
<u>DEF REV</u>			<u>2025</u>
2024	\$47,231.14		
2023	\$2,453.06		
2022	\$2,003.67		
2021	\$1,320.08		
2020	\$157.29		
2019			
2018	\$39.61		
2017			
2016			
2015	\$28.19		
2014			

SUB TOTAL	\$53,233.04
DISCOUNT	
INTEREST	\$3,760.63
TOLERANCE	(\$1.17)
SUBTOTAL	\$56,992.50
2% COLL FEE	(\$1,139.85)
TOTAL	\$55,852.65

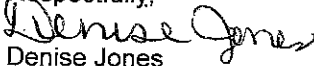
ACCOUNT NOS

077.000.2.240.00
010.413.4.540.00
10.000.1.203.00
WIRE TRANSFER

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>04/30/25</u>			
2024	\$13,366,621.58	\$13,640,235.74	97.99%	\$273,614.16
2023	\$12,861,643.52	\$13,070,963.65	98.40%	\$209,320.13
2022	\$12,805,045.47	\$12,980,635.08	98.65%	\$175,589.61
2021	\$12,645,491.17	\$12,679,576.85	99.73%	\$34,085.68
2020	\$12,052,812.38	\$12,093,635.11	99.66%	\$40,822.73
2019	\$11,488,496.44	\$11,630,759.42	98.78%	\$142,262.98
2018	\$9,756,827.41	\$9,802,016.56	99.54%	\$45,189.15
2017	\$9,311,630.46	\$9,319,558.56	99.91%	\$7,928.10
2016	\$8,007,486.13	\$8,015,103.11	99.90%	\$7,616.98
2015	\$7,419,453.65	\$7,431,810.61	99.83%	\$12,356.96
2014	\$7,213,492.99	\$7,213,492.99	100.00%	\$0.00

<u>2025 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX \$190.20	\$1,780.02	\$33,020.79	5.39%	\$31,240.77
DISC (\$0.96)	\$189.24			
TOL \$0.00	\$0.00	INT		

Respectfully,


Denise Jones
Tax Collector

VENDOR 12560

REAL-PERSONAL
CITY OF SHELBY
DISTRICT 25

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>APRIL</u>
<u>DEF REV</u>			<u>2025</u>
2024	\$1,648.56		
2023	\$905.91		
2022	\$54.25		
2021	\$45.90		
2020			
2019			
2018			
2017			
2016			
2015			
2014			
SUB TOTAL	\$2,654.62		ACCOUNT NOS
DISCOUNT			
INTEREST	\$377.59		
TOLERANCE			077.000.2.240.00
SUBTOTAL	\$3,032.21		010.413.4.540.00
2% COLL FEE	(\$60.64)		10.000.1.203.00
TOTAL	\$2,971.57		WIRE TRANSFER

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>04/30/25</u>			
2024	\$366,816.54	\$377,360.78	97.21%	\$10,544.24
2023	\$368,633.67	\$369,814.68	99.68%	\$1,181.01
2022	\$381,880.77	\$382,567.47	99.82%	\$686.70
2021	\$367,482.79	\$367,729.49	99.93%	\$246.70
2020	\$358,997.48	\$360,064.03	99.70%	\$1,066.55
2019	\$351,456.38	\$351,872.23	99.88%	\$415.85
2018	\$339,999.68	\$340,376.82	99.89%	\$377.14
2017	\$321,423.36	\$321,938.62	99.84%	\$515.26
2016	\$319,452.04	\$320,709.54	99.61%	\$1,257.50
2015	\$316,006.52	\$316,703.16	99.78%	\$696.64
2014	\$314,530.34	\$314,530.34	100.00%	\$0.00

2025 DEF REV COLL	TAX	LEVY	%COLLECTED	UNCOLLECTED	
TAX	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
DISC	\$0.00	\$0.00			
TOL	\$0.00	\$0.00	INT		

Respectfully,

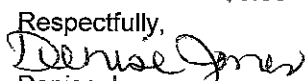
Denise Jones
Denise Jones
Tax Collector

VENDOR 1411 REAL-PERSONAL
TOWN OF BOILING SPRINGS

YEAR	TAXES COLLECTED	MONTH OF	APRIL
DEF REV			2025
2024	\$4,187.29		
2023	\$185.85		
2022	\$46.44		
2021			
2020			
2019			
2018			
2017			
2016	\$28.44		
2015			
2014			
ACCOUNT NOS			
SUB TOTAL	\$4,448.02		
DISCOUNT			
INTEREST	\$298.91		
TOLERANCE	(\$0.01)		
SUBTOTAL	\$4,746.92		078.000.2.240.00
2% COLL FEE	(\$94.94)		010.413.4.540.00
TOTAL	\$4,651.98		

YEAR	TAXES COLLECTED THRU 04/30/25	LEVY	% COLLECTED	UNCOLLECTED
2024	\$1,164,341.79	\$1,182,955.18	98.43%	\$18,613.39
2023	\$1,117,300.47	\$1,121,113.13	99.66%	\$3,812.66
2022	\$1,076,143.40	\$1,078,299.90	99.80%	\$2,156.50
2021	\$1,077,712.82	\$1,078,774.11	99.90%	\$1,061.29
2020	\$995,689.40	\$996,485.90	99.92%	\$796.50
2019	\$996,741.15	\$997,021.08	99.97%	\$279.93
2018	\$950,962.60	\$951,146.36	99.98%	\$183.76
2017	\$919,210.24	\$919,458.25	99.97%	\$248.01
2016	\$822,247.50	\$822,394.90	99.98%	\$147.40
2015	\$807,907.09	\$808,449.91	99.93%	\$542.82
2014	\$790,367.76	\$790,367.76	100.00%	\$0.00

2025 DEF REV COLL	TAX		LEVY	%COLLECTED	UNCOLLECTED	
TAX	\$0.00		\$719.31	\$873.18	82.38%	\$153.87
DISC	\$0.00	\$0.00				
TOL	\$0.00	\$0.00	INT			

Respectfully,

Denise Jones
Tax Collector

VENDOR 6230

REAL-PERSONAL
TOWN OF GROVER

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>APRIL</u>
<u>DEF REV</u>			<u>2025</u>
2024	\$552.53		
2023	\$123.57		
2022	\$87.27		
2021	\$4.95		
2020			
2019			
2018			
2017			
2016			
2015			
2014			


SUB TOTAL	\$768.32
DISCOUNT	
INTEREST	\$38.93
TOLERANCE	\$0.29
SUBTOTAL	\$807.54
2% COLL FEE	(\$16.15)
TOTAL	\$791.39

ACCOUNT NOS

079.000.2.240.00
010.413.4.540.00

TAXES COLLECTED THRU				
YEAR	04/30/25	LEVY	% COLLECTED	UNCOLLECTED
2024	\$185,968.09	\$190,441.25	97.65%	\$4,473.16
2023	\$183,636.84	\$185,088.16	99.22%	\$1,451.32
2022	\$181,378.12	\$182,097.09	99.61%	\$718.97
2021	\$181,527.81	\$182,091.72	99.69%	\$563.91
2020	\$138,940.53	\$138,940.53	100.00%	\$0.00
2019	\$135,566.03	\$135,566.03	100.00%	\$0.00
2018	\$120,176.21	\$120,177.50	100.00%	\$1.29
2017	\$117,927.31	\$117,935.42	99.99%	\$8.11
2016	\$118,134.77	\$118,153.55	99.98%	\$18.78
2015	\$121,096.35	\$121,125.85	99.98%	\$29.50
2014	\$120,897.54	\$120,897.54	100.00%	\$0.00

2025 DEF REV COLL	TAX		LEVY	%COLLECTED	UNCOLLECTED
TAX	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
DISC	\$0.00	\$0.00			
TOL	\$0.00	\$0.00	INT		

Respectfully,

Denise Jones
Tax Collector

VENDOR 7770

REAL-PERSONAL
CITY OF KINGS MOUNTAIN

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>APRIL</u>
<u>DEF REV</u>			<u>2025</u>
2024	\$24,004.25		
2023	\$1,852.34		
2022	\$715.31		
2021	\$572.24		
2020	\$270.22		
2019	\$256.78		
2018	\$238.99		
2017	\$3.78		
2016			
2015			
2014			
SUB TOTAL	\$27,913.91		ACCOUNT NOS
DISCOUNT			
INTEREST	\$2,087.47		
TOLERANCE	(\$0.19)		
SUBTOTAL	\$30,001.19		080.000.2.240.00
2% COLL FEE	(\$600.02)		010.413.4.540.00
TOTAL	\$29,401.17		10.000.1.203.00
			WIRE TRANSFER

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>04/30/25</u>			
2024	\$7,887,714.83	\$7,969,648.17	98.97%	\$81,933.34
2023	\$8,403,603.74	\$8,434,257.00	99.64%	\$30,653.26
2022	\$7,525,292.97	\$7,539,792.61	99.81%	\$14,499.64
2021	\$6,789,245.34	\$6,797,352.90	99.88%	\$8,107.56
2020	\$6,736,318.74	\$6,740,808.04	99.93%	\$4,489.30
2019	\$6,790,916.29	\$6,794,154.01	99.95%	\$3,237.72
2018	\$6,591,859.66	\$6,594,054.86	99.97%	\$2,195.20
2017	\$5,245,021.64	\$5,247,741.28	99.95%	\$2,719.64
2016	\$4,664,007.28	\$4,667,417.83	99.93%	\$3,410.55
2015	\$3,870,358.03	\$3,872,452.45	99.95%	\$2,094.42
2014	\$3,669,755.31	\$3,669,755.31	100.00%	\$0.00

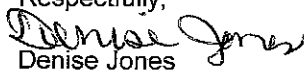
April Collections

2014-23 CITY MUN	\$0.00	\$0.00	\$1,847.48
2024 CITY MUN	\$759.50	\$39,846.73	\$956.48

Shown separately for information only. These amounts are incorporated in the totals above.

2025 DEF REV COLL	TAX	LEVY	%COLLECTED	UNCOLLECTED	
TAX	\$188.24	\$772.41	\$866.17	89.18%	\$93.76
DISC	(\$0.94)	\$187.30			
TOL	\$0.00	\$0.00	INT		

Respectfully,

Denise Jones
Tax Collector

VENDOR

8010

REAL-PERSONAL
TOWN OF LATTIMORE

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>APRIL</u>
<u>DEF REV</u>			<u>2025</u>
2024	\$576.63		
2023			
2022			
2021			
2020			
2019			
2018			
2017			
2016			
2015			
2014			
SUB TOTAL	\$576.63		ACCOUNT NOS
DISCOUNT			
INTEREST	\$52.71		
TOLERANCE			
SUBTOTAL	\$629.34		081.000.2.240.00
2% COLL FEE	(\$12.59)		010.413.4.540.00
TOTAL	\$616.75		

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>04/30/25</u>			
2024	\$39,673.07	\$40,464.60	98.04%	\$791.53
2023	\$40,269.47	\$40,657.24	99.05%	\$387.77
2022	\$40,011.40	\$40,304.96	99.27%	\$293.56
2021	\$40,154.67	\$40,177.61	99.94%	\$22.94
2020	\$33,087.97	\$33,110.97	99.93%	\$23.00
2019	\$33,024.61	\$33,046.64	99.93%	\$22.03
2018	\$32,494.01	\$32,516.04	99.93%	\$22.03
2017	\$30,952.48	\$31,010.85	99.81%	\$58.37
2016	\$31,561.52	\$31,583.55	99.93%	\$22.03
2015	\$33,201.44	\$33,208.85	99.98%	\$7.41
2014	\$33,877.20	\$33,877.20	100.00%	\$0.00

2025 DEF REV COLL	TAX	LEVY	%COLLECTED	UNCOLLECTED	
TAX	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
DISC	\$0.00	\$0.00			
TOL	\$0.00				
		INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

VENDOR 14350 REAL-PERSONAL
CLEVELAND CO. SANITARY DISTRICT
 CLEVELAND COUNTY WATER

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>APRIL</u>
<u>DEF REV</u>			<u>2025</u>
2024	\$6,457.45		
2023	\$1,125.42		
2022	\$412.84		
2021	\$120.53		
2020	\$22.02		
2019	\$6.61		
2018	\$10.45		
2017	\$6.19		
2016	\$3.36		
2015			
2014			

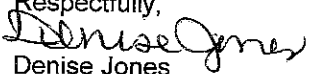
SUB TOTAL	\$8,164.87
DISCOUNT	\$0.48
INTEREST	\$647.38
TOLERANCE	(\$0.11)
SUBTOTAL	\$8,812.62
2% COLL FEE	(\$176.25)
TOTAL	\$8,636.37

ACCOUNT NOS

082.000.2.240.00
 010.413.4.540.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>04/30/25</u>			
2024	\$979,837.99	\$1,006,299.98	97.37%	\$26,461.99
2023	\$995,943.63	\$1,010,751.65	98.53%	\$14,808.02
2022	\$978,137.36	\$989,023.92	98.90%	\$10,886.56
2021	\$978,637.70	\$980,912.15	99.77%	\$2,274.45
2020	\$868,652.59	\$870,003.75	99.84%	\$1,351.16
2019	\$824,046.75	\$829,190.42	99.38%	\$5,143.67
2018	\$753,303.38	\$755,936.78	99.65%	\$2,633.40
2017	\$735,675.10	\$737,040.03	99.81%	\$1,364.93
2016	\$732,031.06	\$732,677.52	99.91%	\$646.46
2015	\$730,168.03	\$730,749.24	99.92%	\$581.21
2014	\$715,428.25	\$715,428.25	100.00%	\$0.00

2025 DEF REV COLL	TAX	LEVY	%COLLECTED	UNCOLLECTED	
TAX	\$34.10	\$175.78	\$345.69	50.85%	\$169.91
DISC	(\$0.06)	\$36.60			
TOL	\$0.01	\$2.55	INT		

Respectfully,

 Denise Jones
 Tax Collector

VENDOR 7865

REAL-PERSONAL
TOWN OF KINGSTOWN

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>APRIL</u>
DEF REV			2025
2024	\$3,405.15		
2023	\$135.29		
2022			
2021	\$89.46		
2020			
2019			
2018			
2017			
2016	\$0.87		
2015			
2014			

SUB TOTAL	\$3,630.77
DISCOUNT	
INTEREST	\$176.05
TOLERANCE	(\$0.10)
SUBTOTAL	\$3,806.72
2% COLL FEI	(\$76.13)
TOTAL	\$3,730.59

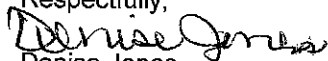
ACCOUNT NOS

083.000.2.240.00
010.413.4.540.00
10.000.1.203.00
WIRE TRANSFER

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	04/30/25			
2024	\$82,399.58	\$94,322.11	87.36%	\$11,922.53
2023	\$89,348.87	\$93,749.08	95.31%	\$4,400.21
2022	\$87,989.87	\$90,834.74	96.87%	\$2,844.87
2021	\$87,896.44	\$89,015.54	98.74%	\$1,119.10
2020	\$72,122.20	\$72,423.95	99.58%	\$301.75
2019	\$71,521.51	\$71,761.54	99.67%	\$240.03
2018	\$71,351.65	\$71,430.30	99.89%	\$78.65
2017	\$51,848.85	\$51,928.14	99.85%	\$79.29
2016	\$52,107.12	\$52,117.89	99.98%	\$10.77
2015	\$67,606.44	\$67,620.03	99.98%	\$13.59
2014	\$68,224.58	\$68,224.58	100.00%	\$0.00

<u>2025 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$0.00	\$0.00	\$0.00	#DIV/0!
DISC	\$0.00	\$0.00		\$0.00
TOL	\$0.00	\$0.00	INT	

Respectfully,



Denise Jones
Tax Collector

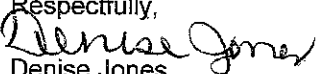
VENDOR 5120 REAL-PERSONAL
TOWN OF FALLSTON

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>APRIL</u>
DEF REV			2025
2024	\$216.68		
2023	\$137.23		
2022			
2021			
2020			
2019			
2018			
2017			
2016			
2015			
2014			

		ACCOUNT NOS
SUB TOTAL	\$353.91	
DISCOUNT		
INTEREST	\$27.49	
TOLERANCE		
SUBTOTAL	\$381.40	084.000.2.240.00
2% COLL FEE	(\$7.63)	010.413.4.540.00
TOTAL	\$373.77	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	04/30/25			
2024	\$22,451.63	\$23,315.80	96.29%	\$864.17
2023	\$24,044.42	\$24,296.41	98.96%	\$251.99
2022	\$23,824.24	\$24,029.32	99.15%	\$205.08
2021	\$22,499.74	\$22,684.06	99.19%	\$184.32
2020	\$18,787.92	\$19,064.30	98.55%	\$276.38
2019	\$18,862.67	\$18,880.39	99.91%	\$17.72
2018	\$18,928.63	\$18,932.85	99.98%	\$4.22
2017	\$18,502.85	\$18,509.14	99.97%	\$6.29
2016	\$18,528.21	\$18,533.75	99.97%	\$5.54
2015	\$20,213.87	\$20,316.31	99.50%	\$102.44
2014	\$18,704.76	\$18,704.76	100.00%	\$0.00

2025 DEF REV COLL	TAX		LEVY	%COLLECTED	UNCOLLECTED
TAX	\$0.00		\$7.20	100.00%	\$0.00
DISC	\$0.00	\$0.00			
TOL	\$0.00	\$0.00	INT		

Respectfully,

 Denise Jones
 Tax Collector

VENDOR

4640

REAL-PERSONAL
TOWN OF EARL

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>APRIL</u>
<u>DEF REV</u>			<u>2025</u>
2024	\$184.69		
2023			
2022			
2021			
2020			
2019			
2018			
2017			
2016			
2015			
2014			

SUB TOTAL	\$184.69
DISCOUNT	
INTEREST	\$4.79
TOLERANCE	
SUBTOTAL	\$189.48
2% COLL FEE	(\$3.79)
TOTAL	\$185.69

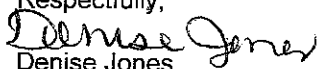
ACCOUNT NOS

085.000.2.240.00
010.413.4.540.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>04/30/25</u>			
2024	\$21,163.20	\$22,085.97	95.82%	\$922.77
2023	\$21,404.71	\$21,563.42	99.26%	\$158.71
2022	\$20,201.90	\$20,302.52	99.50%	\$100.62
2021	\$19,966.47	\$20,078.86	99.44%	\$112.39
2020	\$16,934.86	\$16,973.40	99.77%	\$38.54
2019	\$16,867.83	\$16,891.52	99.86%	\$23.69
2018	\$16,514.25	\$16,537.94	99.86%	\$23.69
2017	\$15,193.64	\$15,216.00	99.85%	\$22.36
2016	\$14,769.23	\$14,780.51	99.92%	\$11.28
2015	\$14,706.47	\$14,728.00	99.85%	\$21.53
2014	\$14,932.18	\$14,932.18	100.00%	\$0.00

2025 DEF REV COLL	TAX		LEVY	%COLLECTED	UNCOLLECTED
TAX	\$0.00		\$0.00	#DIV/0!	\$0.00
DISC	\$0.00	\$0.00			
TOL	\$0.00	\$0.00	INT		

Respectfully,


Denise Jones
Tax Collector

VENDOR 11240

REAL-PERSONAL
TOWN OF POLKVILLE

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>APRIL</u>
<u>DEF REV</u>			<u>2025</u>
2024	\$222.05		
2023			
2022			
2021			
2020			
2019			
2018			
2017			
2016			
2015			
2014			

SUB TOTAL	\$222.05
DISCOUNT	
INTEREST	\$8.84
TOLERANCE	
SUBTOTAL	\$230.89
2% COLL FEE	(\$4.62)
TOTAL	\$226.27

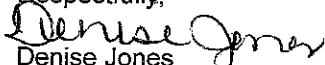
ACCOUNT NOS

086.000.2.240.00
010.413.4.540.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>04/30/25</u>			
2024	\$25,330.32	\$25,855.89	97.97%	\$525.57
2023	\$15,815.13	\$15,833.73	99.88%	\$18.60
2022	\$15,615.53	\$15,636.26	99.87%	\$20.73
2021	\$15,327.41	\$15,332.47	99.97%	\$5.06
2020	\$12,592.81	\$12,616.07	99.82%	\$23.26
2019	\$12,477.28	\$12,479.74	99.98%	\$2.46
2018	\$12,299.76	\$12,302.07	99.98%	\$2.31
2017	\$12,049.94	\$12,052.25	99.98%	\$2.31
2016	\$11,806.76	\$11,813.19	99.95%	\$6.43
2015	\$12,055.19	\$12,061.74	99.95%	\$6.55
2014	\$11,598.09	\$11,598.09	100.00%	\$0.00

2025 DEF REV COLL	TAX	LEVY	%COLLECTED	UNCOLLECTED	
TAX	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
DISC	\$0.00	\$0.00			
TOL	\$0.00	\$0.00	INT		

Respectfully,


Denise Jones
Tax Collector

VENDOR 8060

REAL-PERSONAL
TOWN OF LAWNSDALE

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>APRIL</u>
<u>DEF REV</u>			<u>2025</u>
2024	\$719.15		
2023	\$14.73		
2022			
2021	\$8.70		
2020	\$23.01		
2019	\$6.10		
2018			
2017			
2016			
2015			
2014			

SUB TOTAL	\$771.69
DISCOUNT	
INTEREST	\$50.18
TOLERANCE	
SUBTOTAL	\$821.87
2% COLL FE	(\$16.44)
TOTAL	\$805.43

ACCOUNT NOS

087.000.2.240.00
010.413.4.540.00

YEAR	TAXES COLLECTED THRU		LEVY	% COLLECTED	UNCOLLECTED
	04/30/25				
2024	\$63,512.76		\$73,164.30	86.81%	\$9,651.54
2023	\$70,005.98		\$72,422.82	96.66%	\$2,416.84
2022	\$70,768.25		\$72,468.22	97.65%	\$1,699.97
2021	\$70,557.89		\$71,436.46	98.77%	\$878.57
2020	\$64,197.70		\$64,658.36	99.29%	\$460.66
2019	\$64,773.83		\$65,230.89	99.30%	\$457.06
2018	\$43,313.91		\$43,592.04	99.36%	\$278.13
2017	\$43,184.21		\$43,433.51	99.43%	\$249.30
2016	\$42,326.48		\$42,482.11	99.63%	\$155.63
2015	\$45,845.97		\$46,009.12	99.65%	\$163.15
2014	\$44,460.28		\$44,460.28	100.00%	\$0.00

2025 DEF REV COLL	TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	\$0.00	\$0.00	\$0.00	#DIV/0!
DISC	\$0.00	\$0.00		\$0.00
TOL	\$0.00	\$0.00	INT	

Respectfully,

Denise Jones

Denise Jones

Tax Collector

VENDOR 2330

REAL-PERSONAL
TOWN OF CASAR

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>APRIL</u>
DEF REV			2025
2024	\$295.30		
2023	\$0.43		
2022			
2021			
2020			
2019			
2018			
2017			
2016			
2015			
2014			


SUB TOTAL	\$295.73
DISCOUNT	
INTEREST	\$13.21
TOLERANCE	
SUBTOTAL	\$308.94
2% COLL FEE	(\$6.18)
TOTAL	\$302.76

ACCOUNT NOS

088.000.2.240.00
010.413.4.540.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	04/30/25			
2024	\$13,934.46	\$14,416.18	96.66%	\$481.72
2023	\$7,130.34	\$7,172.30	99.41%	\$41.96
2022	\$7,147.66	\$7,177.42	99.59%	\$29.76
2021	\$7,064.72	\$7,075.11	99.85%	\$10.39
2020	\$6,164.62	\$6,169.99	99.91%	\$5.37
2019	\$5,869.93	\$5,883.70	99.77%	\$13.77
2018	\$5,683.41	\$5,683.96	99.99%	\$0.55
2017	\$5,757.74	\$5,758.29	99.99%	\$0.55
2016	\$5,683.20	\$5,683.32	100.00%	\$0.12
2015	\$5,553.43	\$5,555.64	99.96%	\$2.21
2014	\$5,581.71	\$5,581.71	100.00%	\$0.00

2025 DEF REV COLL	TAX		LEVY	%COLLECTED	UNCOLLECTED
TAX	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
DISC	\$0.00	\$0.00			
TOL	\$0.00	\$0.00	INT		

Respectfully,

Denise Jones
Tax Collector

VENDOR 14630

REAL-PERSONAL
TOWN OF WACO

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>APRIL</u>
DEF REV			2025
2024	\$993.47		
2023	\$83.54		
2022	\$7.68		
2021			
2020			
2019			
2018			
2017			
2016			
2015			
2014			

SUB TOTAL	\$1,084.69
DISCOUNT	
INTEREST	\$49.74
TOLERANCE	(\$0.11)
SUBTOTAL	\$1,134.32
2% COLL FEE	(\$22.69)
TOTAL	\$1,111.63

ACCOUNT NOS

089.000.2.240.00
010.413.4.540.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	04/30/25			
2024	\$33,122.82	\$36,255.71	91.36%	\$3,132.89
2023	\$32,972.93	\$34,169.83	96.50%	\$1,196.90
2022	\$33,750.79	\$33,874.44	99.63%	\$123.65
2021	\$32,338.37	\$32,478.70	99.57%	\$140.33
2020	\$25,742.49	\$25,790.86	99.81%	\$48.37
2019	\$25,471.62	\$25,517.05	99.82%	\$45.43
2018	\$24,714.76	\$24,761.93	99.81%	\$47.17
2017	\$24,774.25	\$24,832.06	99.77%	\$57.81
2016	\$24,291.47	\$24,371.21	99.67%	\$79.74
2015	\$23,857.19	\$23,953.46	99.60%	\$96.27
2014	\$28,910.85	\$28,910.85	100.00%	\$0.00

<u>2025 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$0.00	\$0.00	\$0.00	#DIV/0!
DISC	\$0.00	\$0.00		\$0.00
TOL	\$0.00	\$0.00	INT	

Respectfully,

Denise Jones
Denise Jones
Tax Collector

VENDOR 1180

REAL-PERSONAL
TOWN OF BELWOOD

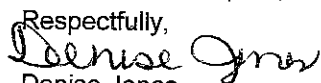
<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>APRIL</u>
DEF REV			2025
2024	\$923.98		
2023	\$62.84		
2022			
2021			
2020			
2019			
2018			
2017			
2016			
2015			
2014			

ACCOUNT NOS.

SUB TOTAL	\$986.82	
DISCOUNT		
INTEREST	\$49.26	
TOLERANCE		
TOTAL	\$1,036.08	092.000.2.240.00
2% COLL FEE	(\$20.72)	010.413.4.540.00
TOTAL	\$1,015.36	

YEAR	TAXES COLLECTED THRU		LEVY	% COLLECTED	UNCOLLECTED
	04/30/25				
2024	\$30,654.88	\$32,793.56	93.48%	\$2,138.68	
2023	\$31,728.55	\$32,375.67	98.00%	\$647.12	
2022	\$31,254.50	\$31,658.87	98.72%	\$404.37	
2021	\$30,073.81	\$30,094.82	99.93%	\$21.01	
2020	\$25,933.62	\$25,963.02	99.89%	\$29.40	
2019	\$24,536.24	\$24,557.56	99.91%	\$21.32	
2018	\$23,059.91	\$23,123.29	99.73%	\$63.38	
2017	\$0.00	\$0.00	#DIV/0!	\$0.00	
2016	\$0.00	\$0.00	#DIV/0!	\$0.00	
2015	\$0.00	\$0.00	#DIV/0!	\$0.00	
2014	\$0.00	\$0.00	#DIV/0!	\$0.00	

2025 DEF REV COLL	TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	\$0.00	\$0.00	#DIV/0!	\$0.00
DISC	\$0.00 \$0.00			
TOL	\$0.00	INT		

Respectfully,

 Denise Jones
 Tax Collector

VENDOR 8060 REAL-PERSONAL
LAWNDALE MUNICIPAL

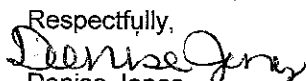
<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>APRIL</u>
DEF REV			2025
2024	\$179.78		
2023			
2022			
2021			
2020			
2019			
2018			
2017			
2016			
2015			
2014			

ACCOUNT NOS.

SUB TOTAL	\$179.78	
DISCOUNT		
INTEREST	\$8.16	
TOLERANCE		
TOTAL	\$187.94	097.000.2.240.00
2% COLL FEE	(\$3.76)	010.413.4.540.00
TOTAL	\$184.18	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	04/30/25			
2024	\$16,088.57	\$18,530.06	86.82%	\$2,441.49
2023	\$0.00	\$0.00	#DIV/0!	\$0.00
2022	\$0.00	\$0.00	#DIV/0!	\$0.00
2021	\$0.00	\$0.00	#DIV/0!	\$0.00
2020	\$0.00	\$0.00	#DIV/0!	\$0.00
2019	\$0.00	\$0.00	#DIV/0!	\$0.00
2018	\$0.00	\$0.00	#DIV/0!	\$0.00
2017	\$0.00	\$0.00	#DIV/0!	\$0.00
2016	\$0.00	\$0.00	#DIV/0!	\$0.00
2015	\$0.00	\$0.00	#DIV/0!	\$0.00
2014	\$0.00	\$0.00	#DIV/0!	\$0.00

<u>2025 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$0.00	\$0.00	\$0.00	#DIV/0!
DISC	\$0.00	\$0.00		\$0.00
TOL	\$0.00		INT	

Respectfully,

Denise Jones
Tax Collector

TOTAL TAXES COLLECTED APRIL 2025

YEAR	AMOUNT-REAL	AMOUNT-GAP	COMBINED AMT
DEF REV	\$0.00	\$0.00	\$0.00
2024	\$487,873.55	\$11,560.79	\$499,434.34
2023	\$64,798.85	\$4,400.10	\$69,198.95
2022	\$25,646.37	\$1,697.73	\$27,344.10
2021	\$11,211.55	\$1,735.55	\$12,947.10
2020	\$2,389.78	\$267.94	\$2,657.72
2019	\$1,001.01	\$0.00	\$1,001.01
2018	\$1,434.78	\$0.00	\$1,434.78
2017	\$510.11	\$0.00	\$510.11
2016	\$634.25	\$0.00	\$634.25
2015	\$406.98	\$0.00	\$406.98
2014	\$0.00	\$0.00	\$0.00
			<u>\$615,569.34</u>

TOTALS	\$595,907.23	\$19,662.11	\$615,569.34
DISCOUNT	\$19.90		\$19.90
INTEREST	\$44,528.45	\$2,429.79	\$46,958.24
TOLERANCE	(\$7.63)	(\$6.89)	(\$14.52)
ADVERTISING	\$1,727.95	GAP BILL FEES	DEFERRED GAP
GARNISHMEN	\$9,709.42	\$4,148.85	\$983.79
NSF	\$0.02		\$0.00
LEGAL FEES	\$6,743.65		\$0.00
TOTALS	\$658,628.99	\$26,233.86	
MISC FEE	\$701.60		GRAND TOTAL
TAXES COLL	\$659,330.59		\$685,564.45
DEF \$2,289.33	\$0.00		\$2,383.32
DISC (\$7.60)	\$659,330.59		\$983.79
TOL \$0.23			\$688,931.56
INT \$101.36			

TOTAL TAXES UNCOLLECTED APRIL 2025

	AMOUNT-REAL	AMOUNT-GAP	COMBINED AMT
2024	\$2,209,447.42	\$276,322.51	\$2,485,769.93
2023	\$1,129,235.49	\$95,511.53	\$1,224,747.02
2022	\$745,471.34	\$74,846.84	\$820,318.18
2021	\$239,354.26	\$48,621.96	\$287,976.22
2020	\$204,566.92	\$29,795.02	\$234,361.94
2019	\$426,789.13	\$0.00	\$426,789.13
2018	\$196,749.72	\$0.00	\$196,749.72
2017	\$108,896.90	\$0.00	\$108,896.90
2016	\$74,538.74	\$0.00	\$74,538.74
2015	\$81,158.44	\$0.00	\$81,158.44
2014	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00
	<u>\$5,416,208.36</u>	<u>\$525,097.86</u>	<u>\$5,941,306.22</u>

DEF REV	\$80,885.70	\$88,407.97	\$169,293.67
TOTAL UNCOLLECTED	<u>\$5,497,094.06</u>	<u>\$613,505.83</u>	<u>\$6,110,599.89</u>

GAP BILLS TOTAL TAXES COLLECTED APRIL 2025

DEF REV	\$0.00
2024	\$11,560.79
2023	\$4,400.10
2022	\$1,697.73
2021	\$1,735.55
2020	\$267.94
2019	\$0.00
2018	\$0.00
2017	\$0.00
2016	\$0.00
2015	\$0.00
2014	\$0.00

TOTAL	\$19,662.11
FEES	\$4,148.85
INTEREST	\$2,429.79
TOLERANCE	(\$6.89)
TOTAL	\$26,233.86

DEF REV	\$983.79	Total Tolerance
TOLERANCE	\$0.00	(\$6.89)
INTEREST	\$0.00	
TOTAL DEF	\$983.79	
GRAND TOTAL	\$27,217.65	

TOTAL TAXES UNCOLLECTED APRIL 2025

2024	\$276,322.51
2023	\$95,511.53
2022	\$74,846.84
2021	\$48,621.96
2020	\$29,795.02
2019	\$0.00
2018	\$0.00
2017	\$0.00
2016	\$0.00
2015	\$0.00
2014	\$0.00

TOTAL \$525,097.86

DEF REV \$88,407.97
TOTAL \$613,505.83

Percentage	Real Property				
Revenue	Unit: 010				
	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021
July	1.04%	0.64%	1.22%	1.90%	2.29%
August	50.45%	53.68%	58.88%	52.70%	51.81%
September	50.87%	51.74%	57.08%	57.95%	56.63%
October	53.44%	54.15%	59.60%	60.75%	59.44%
November	55.56%	56.85%	62.43%	63.75%	57.87%
December	71.47%	75.34%	76.89%	76.38%	77.04%
January	93.88%	94.37%	94.21%	94.36%	94.54%
February	96.36%	96.38%	96.45%	96.34%	96.46%
March	97.08%	97.28%	97.36%	97.64%	97.66%
April	97.86%	97.73%	97.67%	98.13%	98.10%
May		98.06%	97.98%	98.33%	98.30%
June		98.23%	98.22%	98.58%	98.57%

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Budget Transfer Summary

Department: Finance Department
Agenda Title: Budget Transfer Summary
Agenda Summary:
Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> 05.09.2025_Budget_Transfer_Summary.pdf	Budget Transfer Summary

County of Cleveland, North Carolina
Manager's Budget Summary
Presented at the May 20, 2025 Board Meeting
Time Period Covered : 04/25/2025 to 05/09/2025
For Fiscal Year Ending June 30, 2025

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2213	4/28/2025	012	533	Adult Health	Transfer Funds To Cover Prescription Drug Expenses For Indigent	Prescription Drugs	\$ (5,000.00)
2213	4/28/2025	012	533	Adult Health	Transfer Funds To Cover Prescription Drug Expenses For Indigent	Contracted Services	\$ (5,000.00)
2213	4/28/2025	012	533	Adult Health	Transfer Funds To Cover Prescription Drug Expenses For Indigent	Pharmacy Fees	\$ 10,000.00
2214	4/28/2025	054	474	Collections/Manned Sites	To Move Funds To Process Blue Dot Invoice	Motor Fuels/Oils	\$ (30,000.00)
2214	4/28/2025	054	474	Collections/Manned Sites	To Move Funds To Process Blue Dot Invoice	Maint Bldg/Grounds	\$ 30,000.00
2215	4/29/2025	010	415	Property Tax Admin	Btd 2215 Transfer Requested To Pay Invoice For Sansoucy Associates For Property Tax Commission	Postage	\$ (42,000.00)
2215	4/29/2025	010	415	Property Tax Admin	Btd 2215 Transfer Requested To Pay Invoice For Sansoucy Associates For Property Tax Commission	Advertising/Promotions	\$ (8,000.00)
2215	4/29/2025	010	415	Property Tax Admin	Btd 2215 Transfer Requested To Pay Invoice For Sansoucy Associates For Property Tax Commission	Contracted Services	\$ 50,000.00
2216	5/1/2025	025	431	2012 Revaluation	Btd 2216 Transfer From Contracted Services To Departmental Supplies For Reappraisal Supplies.	Departmental Supply	\$ 500.00
2216	5/1/2025	025	431	2012 Revaluation	Btd 2216 Transfer From Contracted Services To	Contracted Services	\$ (500.00)
2217	5/1/2025	010	445	Emergency Management	Btd 2217 After The Correction To Move The Truck	Controlled Property	\$ (4,700.00)
2217	5/1/2025	010	445	Emergency Management	Btd 2217 After The Correction To Move The Truck Purchase To The Capital Equipment Account, That	Capital Equipment	\$ 4,700.00
2218	5/1/2025	011	506	Social Services Admin	Btd 2218 To Cover Accounts Over Budget.	Salaries/Wages-Reg	\$ (43,000.00)
2218	5/1/2025	011	506	Social Services Admin	Btd 2218 To Cover Accounts Over Budget.	Automotive Supplies	\$ 10,000.00
2218	5/1/2025	011	506	Social Services Admin	Btd 2218 To Cover Accounts Over Budget.	Motor Fuels/Oils	\$ 5,500.00
2218	5/1/2025	011	506	Social Services Admin	Btd 2218 To Cover Accounts Over Budget.	Travel/Training	\$ (5,000.00)
2218	5/1/2025	011	506	Social Services Admin	Btd 2218 To Cover Accounts Over Budget.	Education/Certif/Training	\$ (1,000.00)
2218	5/1/2025	011	506	Social Services Admin	Btd 2218 To Cover Accounts Over Budget.	Advertising/Promotions	\$ (1,500.00)
2218	5/1/2025	011	506	Social Services Admin	Btd 2218 To Cover Accounts Over Budget.	Maint Contracts-Equip	\$ 35,000.00
2219	5/1/2025	010	421	Information Technology	Btd 2219 County Network Infrastructure Hardware Purchase For Replacement Of End Of Life Hardware.	Controlled Property Exp	\$ 2,210.00
2219	5/1/2025	010	421	Information Technology	Btd 2219 County Network Infrastructure Hardware Purchase For Replacement Of End Of Life Hardware.	License/Permit/Certificate	\$ (2,210.00)
2220	5/5/2025	012	539	Family Planning	Transfer Funds To Cover Rx And Credit Card Fees	Prescription Drugs	\$ 5,000.00
2220	5/5/2025	012	539	Family Planning	Transfer Funds To Cover Rx And Credit Card Fees	Lab Supplies	\$ 7,000.00
2220	5/5/2025	012	539	Family Planning	Transfer Funds To Cover Rx And Credit Card Fees	Rental/Lease Equip/Other	\$ (500.00)
2220	5/5/2025	012	539	Family Planning	Transfer Funds To Cover Rx And Credit Card Fees	Contracted Services	\$ 500.00
2220	5/5/2025	012	539	Family Planning	Transfer Funds To Cover Rx And Credit Card Fees	Hospital Insurance	\$ (12,000.00)
2222	5/1/2025	010	426	Facilities Maintenance	Btd 2222 To Cover The Capital Equipment Shortage After Purchase Approval. Maintenance Bldg And Grounds Does	Maint Bldg/Grounds	\$ (35,000.00)
2222	5/1/2025	010	426	Facilities Maintenance	Btd 2222 To Cover The Capital Equipment Shortage After Purchase Approval. Maintenance Bldg And Grounds Does	Capital Equipment	\$ 35,000.00
2223	5/9/2025	026	454	E911 Telephone System	Move Funds To Cover Dept Supplies Ye Purchases	Departmental Supply	\$ 1,094.00
2223	5/9/2025	026	454	E911 Telephone System	Move Funds To Cover Dept Supplies Ye Purchases	Emerg & Contingency	\$ (1,094.00)
2224	5/9/2025	054	473	Disposal/Landfill	Btd 2224 To Fund Lsc Quote And Negative Balance In Account 241.00	Motor Fuels/Oils	\$ (101,100.00)
2224	5/9/2025	054	473	Disposal/Landfill	Btd 2224 To Fund Lsc Quote And Negative Balance In Account 241.00	Maint Bldg/Grounds	\$ 101,100.00
2225	5/9/2025	010	470	Public Firing Range	Btd 2225	Departmental Supply	\$ (8,000.00)
2225	5/9/2025	010	470	Public Firing Range	Btd 2225	Travel/Training	\$ (400.00)
2225	5/9/2025	010	470	Public Firing Range	Btd 2225	Contracted Services	\$ (8,000.00)

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2225	5/9/2025	010	470	Public Firing Range	Btd 2225	Maint Contracts-Equip	\$ 20.00
2225	5/9/2025	010	470	Public Firing Range	Btd 2225	Dues/Subscriptions	\$ 1,200.00
2225	5/9/2025	010	470	Public Firing Range	Btd 2225	Professional Serv	\$ (2,000.00)
2225	5/9/2025	010	470	Public Firing Range	Btd 2225	Prap Merchandise	\$ 19,000.00
2225	5/9/2025	010	470	Public Firing Range	Btd 2225	Concealed Weapons Classes/Meals	\$ 900.00
2225	5/9/2025	010	470	Public Firing Range	Btd 2225	Capital Equipment	\$ (2,720.00)
2226	5/9/2025	010	445	Emergency Management	Btd 2226 Moving Money For Eq2153 Supplies	Awards/Appreciation	\$ (4,574.00)
2226	5/9/2025	010	445	Emergency Management	Btd 2226 Moving Money For Eq2153 Supplies	Capital Equipment	\$ 4,574.00
2228	5/9/2025	010	418	Elections	Btd 2228 Transfer Funds For Shortages	Maint Contracts-Equip	\$ (1,000.00)
2228	5/9/2025	010	418	Elections	Btd 2228 Transfer Funds For Shortages	Professional Serv	\$ 1,000.00
1200	5/9/2025	054	474	Collections/Manned Sites	To Fund Solid Waste Camera System From Managers Contingency Fund	Contributions From Pri Fd	\$ 13,000.00
1200	5/9/2025	054	474	Collections/Manned Sites	To Fund Solid Waste Camera System From Managers	Controlled Property	\$ 13,000.00
1200	5/9/2025	010	890	Reimbursement Resolution	To Fund Solid Waste Camera System From Managers	Interfund Transfers	\$ 13,000.00
1200	5/9/2025	010	981	Fund Transfers	To Fund Solid Waste Camera System From Managers Contingency Fund	Emerg & Contingency	\$ (13,000.00)

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Health Department: Budget Amendment (BNA#069)

Department: Health Department

Agenda Title: Budget Amendment (BNA#069)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA_069_BudgetAmendment_13.660.pdf	BNA 069

BUDGET ORDINANCE AMENDMENT

BNA # 069

TO BE SUBMITTED TO BOARD MEETING _____
 FOR CONSIDERATION AT MEETING TO BE HELD ON _____

FROM: BUDGET OFFICER
 THRU: FINANCE OFFICE
 FOR DEPT: HEALTH
 DATE: April 24, 2025

SIGNATURES


 Finance Director

 Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
013.660.4.510.78	N/A	Employee Wellness Center	Wellness Tier 5	\$ 457,250.00	
013.660.5.230.01	N/A	Employee Wellness Center	Prescription Drugs	\$ 457,250.00	

Explanation of Revisions: Request to Budget Drug Rebates for drug purchases Employee Tier 3-5

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY
 COMMISSIONERS' MEETING ON _____
 (Date)

 Phyllis Nowlen, Clerk to the Board

cc: Personnel Batch # _____
 cc: Purchasing Date: _____
 By: _____

CLEVELAND COUNTY
Expenditures By Department
Report dates 07/01/2024 - thru - 04/30/2025

Account Number	Account Description	Budget Adjusted 04/30/2025	Debits 04/01/2025 04/30/2025	Credits 04/01/2025 04/30/2025	Year to Date 07/01/2024 04/30/2025	Encumbered & Requested As of 04/30/2025	Budget Available 04/30/2025	Percent Remain
013-660-4-465-00	ADMIN SERVICES A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-4-510-00	DEPARTMENTAL FEE	4,000.00	0.00	115.00	-4,023.01	0.00	-23.01	-0.58
013-660-4-510-65	WELLNESS CLINICI	15,000.00	0.00	721.00	-10,487.00	0.00	4,513.00	30.09
013-660-4-510-70	WELLNESS TIER-1	110,000.00	262.78	6,749.36	-84,980.62	0.00	25,019.38	22.74
013-660-4-510-72	WELLNESS TIER-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-4-510-73	WELLNESS TIER-3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-4-510-77	WELLNESS TIER 4-	0.00	0.00	0.00	-2,532.79	0.00	-2,532.79	0.00
013-660-4-510-78	WELLNESS TIER 5-	50,000.00	0.00	38,753.86	-519,675.52	0.00	-469,675.52	-939.35
013-660-4-610-70	INSURANCES FEES-	0.00	0.00	0.00	-4.14	0.00	-4.14	0.00
013-660-4-660-12	MEDICAID-PHARMAC	0.00	0.00	0.00	-640.61	0.00	-640.61	0.00
013-660-4-800-00	MISCELLANEOUS RE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-4-821-00	COLLECTION NSF C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-4-830-01	PAYMENT OVERS/SH	0.00	0.00	0.00	-10.00	0.00	-10.00	0.00
013-660-4-980-10	CONTRIBUTIONS FR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-4-980-65	TRANSFERS FM HEA	2,328,033.00	0.00	0.00	-1,378,693.91	0.00	949,339.09	40.78
013-660-4-991-00	FUND BALANCE APP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EMPLOYEE WELLNESS CENTER		2,507,033.00	262.78	46,339.22	-2,001,047.60	0.00	505,985.40	20.18
013-660-5-121-00	SALARIES/WAGES-R	635,028.00	48,192.29	0.00	482,467.02	0.00	152,560.98	24.02
013-660-5-122-00	SALARIES/WAGES-P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-131-00	SOCIAL SECURITY	39,372.00	2,851.13	0.00	28,610.34	0.00	10,761.66	27.33
013-660-5-132-00	RETIREMENT	86,364.00	6,568.59	0.00	65,351.40	0.00	21,012.60	24.33
013-660-5-133-00	HOSPITAL INSURAN	68,750.00	5,500.00	0.00	57,750.00	0.00	11,000.00	16.00
013-660-5-134-00	DENTAL INSURANCE	1,080.00	90.00	0.00	840.00	0.00	240.00	22.22
013-660-5-135-00	EMPLOYER 401K	38,102.00	2,891.54	0.00	28,768.01	0.00	9,333.99	24.50
013-660-5-136-00	MEDICARE TAXES	9,208.00	666.78	0.00	6,721.21	0.00	2,486.79	27.01
013-660-5-210-00	DEPARTMENTAL SUP	5,000.00	0.00	0.00	2,762.31	0.00	2,237.69	44.75
013-660-5-211-00	CONTROLLED PROPE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-211-01	CONTROL EQ-MAJOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-230-00	MEDICINE & SUPPL	7,000.00	214.67	0.00	5,605.22	0.00	1,394.78	19.93
013-660-5-230-01	PRESCRIPTION DRU	1,518,952.00	163,428.87	22.68	1,331,177.48	185,143.00	2,631.52	0.17
013-660-5-230-03	TIER-2 PRESCRIPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-230-04	TIER-3 PRESCRIPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-230-05	LAB SUPPLIES	500.00	0.00	0.00	42.05	0.00	457.95	91.59
013-660-5-230-06	TIER-4 PRESCRIPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-230-07	TIER-5 PRESCRIPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-231-00	PHARMACY FEES	34,298.00	0.00	0.00	25,822.55	0.00	8,475.45	24.71
013-660-5-310-00	TRAVEL/TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-311-00	EDUCATION/CERTIF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-321-00	TELECOMMUNICATIO	2,500.00	0.00	0.00	1,025.49	0.00	1,474.51	58.98

+457,250

+457,250

CLEVELAND COUNTY
Expenditures By Department
Report dates 07/01/2024 - thru - 04/30/2025

		Budget Adjusted	Debits	Credits	Year to Date	Encumbered & Requested	Budget Available	
Account Number	Account Description	04/30/2025	04/01/2025 04/30/2025	04/01/2025 04/30/2025	07/01/2024 04/30/2025	As of 04/30/2025	04/30/2025	Percent Remain
013-660-5-322-00	POSTAGE	100.00	0.00	0.00	16.65	0.00	83.35	83.35
013-660-5-330-00	UTILITIES	6,000.00	500.00	0.00	4,500.00	0.00	1,500.00	25.00
013-660-5-340-00	MAINT BLDG/GROUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-370-00	ADVERTISING/PROM	1,000.00	0.00	0.00	882.51	0.00	117.49	11.75
013-660-5-410-00	RENTAL/LEASE EQU	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-420-00	CONTRACTED SERVI	44,700.00	1,468.85	0.00	32,613.99	6,448.36	5,637.65	12.61
013-660-5-421-00	MAINT CONTRACTS-	1,079.00	46.12	0.00	477.76	292.24	309.00	28.64
013-660-5-422-00	CONTRACTED LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-430-00	INSURANCE /BONDI	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
013-660-5-460-00	DUES/SUBSCRIPTIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-461-00	LICENSE/PERMIT/C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-490-00	PROFESSIONAL SER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-513-00	HOSPITAL/DOCTOR	5,000.00	0.00	0.00	2,250.00	2,750.00	0.00	0.00
013-660-5-560-00	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-581-00	AWARDS/APPRECIAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-660-5-910-00	CAPITAL EQUIPMEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EMPLOYEE WELLNESS CENTER		2,507,033.00	232,418.84	22.68	2,080,683.99	194,633.60	231,715.41	9.24
Total EMPLOYEE WELLNESS CENTER		0.00	232,681.62	46,361.90	79,636.39	194,633.60	274,269.99	14.71

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Finance Department: Budget Amendment (BNA#070)

Department: Finance Department

Agenda Title: Budget Amendment (BNA#070)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA_070_FY25_ROAP_FUNDS_NCDOT_TO_PHILIP.pdf	Budget Amendment (BNA#070)

BUDGET NEW - ORDINANCE AMENDMENT

BNA # 070SUBMITTED TO BOARD OF COUNTY COMMISSIONERS
FOR CONSIDERATION AT MEETING TO BE HELD ON: _____

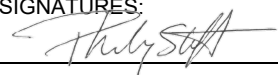
SIGNATURES:

FROM: BUDGET OFFICER

THRU: FINANCE OFFICE

FOR DEPT: TACC

DATE: 5/1/2025



Finance Officer

Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
010.497.4.350.00	08300-P432	TACC	State Govt Grants	\$ 90,417.00	
010.497.5.700.00	08300-P432	TACC	Grants	\$ 90,417.00	
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____

Explanation of Revisions: Budget additional funds received for FY25 ROAP funds from NCDOT.TOTAL INCLUDES \$26976 WORKFRIST FUNDS THAT NORMALLY ARE BUDGETED FOR DSS.THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY
COMMISSIONERS' MEETING ON _____

(Date)

Phyllis Nowlen, Clerk to the Board**RETURN TO FINANCE OFFICE and Forward copy via email to Tonya.Brittain@clevelandcountync.gov**cc: Personnel Batch # _____
cc: Purchasing Date: _____
By: _____

COUNTIES	FY25 Disbursement			
	EDTAP	EMPL	RGP	Total
Alamance	\$ 27,794	\$ 42,837	\$ 69,482	\$ 140,113
Alexander	\$ 70,715	\$ 11,061	\$ 34,737	\$ 116,513
Alleghany	\$ 58,962	\$ 3,288	\$ 25,725	\$ 87,975
Anson	\$ 64,195	\$ 8,328	\$ 66,703	\$ 139,226
Ashe	\$ 66,350	\$ 8,376	\$ 70,682	\$ 145,408
Avery	\$ 60,767	\$ 6,327	\$ 61,912	\$ 129,006
Beaufort	\$ 77,201	\$ 12,148	\$ 88,863	\$ 178,212
Bertie	\$ 33,543	\$ 6,396	\$ 62,439	\$ 102,378
Bladen	\$ 70,628	\$ -	\$ 53,453	\$ 124,081
Brunswick	\$ 63,727	\$ -	\$ 57,087	\$ 120,814
Buncombe	\$ 166,292	\$ 72,993	\$ 103,638	\$ 342,923
Burke	\$ 103,028	\$ 22,008	\$ 44,547	\$ 169,583
Cabarrus	\$ 112,174	\$ 4,132	\$ 7,307	\$ 123,613
Caldwell	\$ 97,657	\$ 21,659	\$ 47,196	\$ 166,512
Camden	\$ 56,899	\$ 4,720	\$ 54,493	\$ 116,112
Carteret	\$ 91,051	\$ 16,481	\$ 111,154	\$ 218,686
Caswell	\$ 64,478	\$ 7,736	\$ 66,912	\$ 139,126
Catawba	\$ 120,687	\$ 41,081	\$ 64,127	\$ 225,895
Chatham	\$ 87,240	\$ 17,946	\$ 105,471	\$ 210,657
Cherokee	\$ 68,916	\$ 8,992	\$ 67,990	\$ 145,898
Chowan	\$ 60,279	\$ 5,480	\$ 57,985	\$ 123,744
Clay	\$ 59,197	\$ 5,009	\$ 55,204	\$ 119,410
Cleveland	\$ 97,125	\$ 26,976	\$ 141,316	\$ 265,417
Columbus	\$ 81,966	\$ 14,905	\$ 95,295	\$ 192,166
Craven	\$ 98,996	\$ 23,285	\$ 114,559	\$ 236,840
Cumberland	\$ 145,875	\$ 82,816	\$ 82,957	\$ 311,648
Currituck	\$ 64,204	\$ 8,534	\$ 71,563	\$ 144,301
Dare	\$ 6,357	\$ 11,818	\$ 80,477	\$ 98,652
Davidson	\$ 96,035	\$ 40,009	\$ 123,452	\$ 259,496
Davie	\$ 54,236	\$ 12,196	\$ 79,761	\$ 146,193
Duplin	\$ 82,337	\$ 13,129	\$ 93,682	\$ 189,148
Durham	\$ 151,305	\$ 75,676	\$ 61,456	\$ 288,437
EBCI	\$ -	\$ -	\$ 43,394	\$ 43,394
Edgecombe	\$ 23,907	\$ -	\$ 21,269	\$ 45,176
Forsyth	\$ 192,765	\$ 83,889	\$ -	\$ 276,654
Franklin	\$ 62,660	\$ 17,772	\$ 100,555	\$ 180,987
Gaston	\$ 151,031	\$ -	\$ 94,004	\$ 245,035
Gates	\$ 40,941	\$ 4,970	\$ 54,863	\$ 100,774
Graham	\$ 57,162	\$ 4,599	\$ 52,277	\$ 114,038
Granville	\$ 29,386	\$ 15,775	\$ 97,503	\$ 142,664
Greene	\$ 51,352	\$ 6,864	\$ 64,640	\$ 122,856
Guilford	\$ 193,912	\$ 89,413	\$ 119,040	\$ 402,365

TEMP.REPORT.FILE# 010-497-4-350-00

Date	Typ	Trans Id	Total Budget	Requested/ Encumbered	Debits	Credits	Available
-----	---	-----	-----	-----	-----	-----	-----
070124	BUE	25*P3	175000.00	0.00	0.00	0.00	175000.00
102524	CRE	58957	0.00	0.00	0.00	238,441.00	-63441.00
			=====	=====	=====	=====	
			175000.00	0.00	0.00	238,441.00	

2 records listed.

ORIGINAL BUDGET	175000.00
TOTAL GRANT	265417.00
BUDGET NEEDED	90417.00

TEMP.REPORT.FILE# 010-497-5-700-00

Date	Typ	Trans Id	Total Budget	Requested/ Encumbered	Debits	Credits	Available
-----	---	-----	-----	-----	-----	-----	-----
070124	BUE	25*P3	253965.00	0.00	0.00	0.00	253965.00
070924	POE	250133	0.00	30000.00	0.00	0.00	223965.00
070924	APE	250133	0.00	-30000.00	0.00	0.00	253965.00
070924	APE	250133	0.00	0.00	30,000.00	0.00	223965.00
070924	POE	250133	0.00	18965.00	0.00	0.00	205000.00
081924	POE	250533	0.00	30000.00	0.00	0.00	175000.00
082024	APE	250533	0.00	-1523.75	0.00	0.00	176523.75
082024	APE	250533	0.00	0.00	1,523.75	0.00	175000.00
082024	APE	250533	0.00	-1523.75	0.00	0.00	176523.75
082024	APE	250533	0.00	0.00	1,523.75	0.00	175000.00
090924	APE	250133	0.00	-18965.00	0.00	0.00	193965.00
090924	APE	250133	0.00	0.00	18,965.00	0.00	175000.00
091024	APE	250533	0.00	-3010.70	0.00	0.00	178010.70
091024	APE	250533	0.00	0.00	3,010.70	0.00	175000.00
101424	APE	250533	0.00	-2212.60	0.00	0.00	177212.60
101424	APE	250533	0.00	0.00	2,212.60	0.00	175000.00
102524	APM		0.00	0.00	238,441.00	0.00	-63441.00
110124	APE	250533	0.00	-2923.30	0.00	0.00	-60517.70
110124	APE	250533	0.00	0.00	2,923.30	0.00	-63441.00
120424	APE	250533	0.00	-2674.90	0.00	0.00	-60766.10
120424	APE	250533	0.00	0.00	2,674.90	0.00	-63441.00
011325	APE	250533	0.00	-2631.20	0.00	0.00	-60809.80
011325	APE	250533	0.00	0.00	2,631.20	0.00	-63441.00
			=====	=====	=====	=====	
			253965.00	13499.80	303,906.20	0.00	

23 records listed.

OVER BUDGETED	63441.00
FY25 EMPL FUNDS TO BUDGET	26976.00
(WORKFIRST DSS FUNDS)	
TOTAL NEEDED	90417.00

From: [Sherry Vess](#)
To: [Sybil Walker](#); [Sherrie Geer](#)
Cc: [Ian Bishop](#)
Subject: Re: Workfirst funding for ROAP
Date: Monday, March 31, 2025 11:48:04 AM
Attachments: [Outlook-cimno5xo.png](#)

I had already communicated with Sherrie Geer that yes we would release these back to TACC. I thought this was already done.

Sherry Vess, MBA
Business Officer II
Cleveland County Social Services
200 South Post Road, Shelby NC 28150

Phone: 980-484-6104
Cell: (704) 472-6530
Sherry.Vess@ClevelandCountyNC.gov



From: Sybil Walker <Sybil.Walker@clevelandcountync.gov>
Sent: Monday, March 31, 2025 11:45 AM
To: Sherry Vess <Sherry.Vess@clevelandcountync.gov>; Sherrie Geer <Sherrie.Geer@clevelandcountync.gov>
Cc: Ian Bishop <Ian.Bishop@clevelandcountync.gov>
Subject: FW: Workfirst funding for ROAP

Good Morning Sherry:

Please see email below from TACC. Tonya use to handle this transfer. IF I remember right, DSS would initiate it.

Thank you!

[Sybil Walker](#)
Finance Accountant
Finance Department
311 E Marion Street, Shelby, NC 28150
O: (704) 484-4808, F: (704) 484-4887
www.clevelandcounty.com



EMPL ROAP FUNDS FROM DSS TO TACC \$26976

From: Stephanie Costner <scostner@taccshelbync.com>
Sent: Tuesday, March 18, 2025 2:42 PM
To: Sybil Walker <Sybil.Walker@clevelandcountync.gov>
Subject: FW: Workfirst funding for ROAP

[External Sender]

Hey Sybil,

I was checking back to see if the County wants to transfer the Workfirst funds from this year ROAP disbursement to TACC. TACC has currently spent all ROAP funds allotted for this year. We would greatly appreciate and could most definitely use the extra funding.

Thank you in advance for your help!

Thank you,
Stephanie H. Costner
Executive Director
TACC, Inc.
PO BOX 3210
Shelby, NC 28151
(704)482-6705
(704)484-6954 ~ fax
www.taccshelbync.com



From: Stephanie Costner
Sent: Wednesday, February 12, 2025 11:31 AM
To: sherrie.geer@clevelandcountync.gov
Subject: Workfirst funding for ROAP

Hey Sherrie,

Hope you are doing well!

I am reaching out to see if the County wants to transfer the Workfirst funds from our ROAP grant. TACC can truly use the extra funding if the County isn't going to use it. I wasn't sure who to get in touch with. Can you help me get to the right person.

Thank you,

Stephanie H. Costner

Executive Director

TACC, Inc.

PO BOX 3210

Shelby, NC 28151

(704)482-6705

(704)484-6954 ~ fax

www.taccshelbync.com



COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Health Department: Budget Amendment (BNA#071)

Department: Health Department

Agenda Title: Budget Amendment (BNA#071)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA_071_HD_05.06.2025_BOC_(1).pdf	BNA 071


BUDGET ORDINANCE AMENDMENT

BNA # 071

TO BE SUBMITTED TO BOARD MEETING _____
 FOR CONSIDERATION AT MEETING TO BE HELD ON _____

FROM: BUDGET OFFICER
 THRU: FINANCE OFFICE
 FOR DEPT: HEALTH
 DATE: May 06, 2025

SIGNATURES:

 Finance Director

 Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
012.540.4.310.40	N/A	WIC	Federal Gov't Grants	\$ 19,299.00	
012.540.5.310.40	N/A	WIC	Travel/Training	\$ 19,299.00	

Explanation of Revisions: Cleveland County Health Department has been allocated an additional \$19,299 from NC Division of Child and Family Well-Being WIC program due to the increase of case load. We request these funds be budgeted in our WIC department. The funds will be used towards travel/training expense.

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY COMMISSIONERS' MEETING ON _____
 (Date)

Phyllis Nowlen, Clerk to the Board

cc: Personnel Batch # _____
 cc: Purchasing Date: _____
 By: _____

Division of Child and Family Well-Being

Agreement Addendum

FY 24-25

Page 1 of 10

Cleveland County Health Department
Local Health Department Legal Name

403 WIC

Activity Number and Description

06/01/2024 – 05/31/2025

Service Period

07/01/2024 – 06/30/2025

Payment Period

- ☒ Original Agreement Addendum
☐ Agreement Addendum Revision # _____

Community Nutrition Services Section/ WIC
DCFW Section/ Unit Name

Kimberly Lovenduski, (919) 218-3654,
kim.lovenduski@dhhs.nc.gov

DCFW Program Contact
(name, phone number, and email)

DCFW Program Signature

(only required for a negotiable Agreement Addendum)


Date

I. Background:

The Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) is designed to provide nutritious foods, nutrition education, breastfeeding promotion and support, and referrals for health care to low-income pregnant, breastfeeding, and postpartum women and their infants and children until the age of five. The WIC Program has proven effective in preventing and improving nutrition related health problems within its population.

The Healthy People 2030 objectives launched by the US Department of Health and Human Services, while general in nature, has target areas where action must be taken. The Community Nutrition Services Section has proceeded in accordance with the Healthy People 2030 objectives and has the goal to increase and sustain the proportion of North Carolina infants who are breastfed exclusively through age 6 months to 42.54% and who are breastfed at 1 year to 54.1%. Currently, North Carolina is working to meet the objectives in the areas of breastfeeding exclusivity and duration. Breastfeeding promotion and support are required components of the WIC Program. The North Carolina WIC Program strives to increase the initiation and duration of breastfeeding among women enrolled in the Program.

The requirements and regulations of the WIC Program fall within Section 17(a) of Public Law 95-627 (Child Nutrition Amendments of 1978) and the Healthy, Hunger-Free Kids Act of 2010. Funding for the WIC Program is allocated through the United States Department of Agriculture, Special Supplemental Nutrition Program for WIC, Award NC700705, 7 CFR 246, CFDA 10.557.


Health Director Signature (use blue ink or verifiable digital signature)

2.13.24
Date

LHD to complete:
[For DPH to contact in case
follow-up information is needed.]

LHD program contact name:

Phone and email address:

Rebecca Slayton

980-484-5206 / Rebecca.Slayton@clevelandcountync.gov

Signature on this page signifies you have read and accepted all pages of this document. Template rev. October 2023

FY25 - FAS
federal award
supplement

Activity Nbr + Name: **403 WIC**

FAS Number + Reason: **1** This FAS is accompanying an AA+BE or an AA Revision+BE Revision.

CFDA Nbr + Name: **10.557`** Special Supplemental Nutrition Program for Women, Infants and Children

Is award R&D?: NO FAIN: **245NC705W1003** IDC rate: n/a Fed awd total amt: **\$28,933,447**

Fed award project description: Women, Infants & Children (2 year)

Fed awd date + awarding agency: 01-12-24 USDA, Food and Nutrition Service

Subrecipient	Subrecipient's UEI	Federal funds from grant listed above	Total federal funds for entire Activity	Subrecipient	Subrecipient's UEI	Federal funds from grant listed above	Total federal funds for entire Activity
Alamance	F5VHYUU13NC5	\$ 259,956	\$ 779,868	Jackson	X7YWWY6ZP574	\$ 50,331	\$ 150,994
Albemarle	WAAVS51PNMK3	\$ 246,145	\$ 738,434	Johnston	SYGAGEFDHYR7	\$ 291,496	\$ 874,488
Alexander	XVEEJSNY7UX9	\$ 54,315	\$ 162,946	Jones	HE3NNUE27M7	\$ 12,616	\$ 37,848
Anson	PK8UYTSNJCC3	\$ 43,293	\$ 129,878	Lee	F6A8UC99JWJ5	\$ 103,451	\$ 310,354
Appalachian	CD7BFHB8W539	\$ 104,314	\$ 312,943	Lenoir	QKUFL37VPGH6	\$ 153,318	\$ 459,953
Beaufort	RN1SXF04LXN6	\$ 92,097	\$ 276,290	Lincoln	UGGQGSCKBGJ5	\$ 96,745	\$ 290,234
Bladen	TLCTJWDJH1H9	\$ 70,185	\$ 210,554	Macon	LLPJBC6N2LL3	\$ 47,874	\$ 143,623
Brunswick	MJBMXLN9NJT5	\$ 219,585	\$ 658,754	Madison	YQ96F8BJYTJ9	\$ 29,880	\$ 89,640
Buncombe	W5TCDKMLHE69	\$ 270,646	\$ 811,939	MTW	ZKK5GNRNB6Y6	\$ 85,058	\$ 255,175
Burke	KVJHUFURQDM5	\$ 147,674	\$ 443,021	Mecklenburg	EZ15XL6BMM68	\$ 1,447,985	\$ 4,343,954
Cabarrus	RDXNEJJKJFU7	\$ 224,830	\$ 674,491	Montgomery	E78ZAJM3BFL3	\$ 68,591	\$ 205,774
Caldwell	HL4FGNJNGE97	\$ 131,074	\$ 393,221	Moore	HFNSK95FS7Z8	\$ 91,499	\$ 274,498
Carteret	UC6WJ2MQMJS8	\$ 84,926	\$ 254,777	Nash	NF58K566HQM7	\$ 132,534	\$ 397,603
Caswell	JDJ7Y7CGYC86	\$ 30,278	\$ 90,835	New Hanover	F7TLT2GMEJE1	\$ 234,525	\$ 703,574
Catawba	GYUNA9W1NFM1	\$ 209,426	\$ 628,277	Northampton	CRA2KCAL8BA4	\$ 33,930	\$ 101,791
Chatham	KE57QE2GV5F1	\$ -	\$ -	Onslow	EGE7NBXW5JS6	\$ 433,592	\$ 1,300,776
Cherokee	DCEGK6HA11M5	\$ 33,067	\$ 99,202	Orange	GFMCW9XDA53	\$ -	\$ -
Clay	HYKLQVNWLXK7	\$ 15,471	\$ 46,414	Pamlico	FT59QFEAU344	\$ 20,584	\$ 61,752
Cleveland	UWMUYMPVL483	\$ 254,976	\$ 764,928	Pender	T11BE678U9P5	\$ 91,898	\$ 275,693
Columbus	V1UAJ4L87WQ7	\$ 86,586	\$ 259,757	Person	FQ8LFJGMABJ4	\$ 60,490	\$ 181,471
Craven	LTZ2U8LZQ214	\$ 178,151	\$ 534,454	Pitt	VZNPMLFT5R6	\$ 249,664	\$ 748,992
Cumberland	HALND8WJ3GW4	\$ 674,491	\$ 2,023,474	Polk	QZ6BZPGLX4Y9	\$ 16,467	\$ 49,402
Dare	ELV6JGB11QK6	\$ 33,532	\$ 100,596	Randolph	T3BUM1CVS9N5	\$ 213,011	\$ 639,034
Davidson	C9P5MDJC7KY7	\$ 213,675	\$ 641,026	Richmond	Q63FZNTJM3M4	\$ 133,995	\$ 401,986
Davie	L8WBGLHZV239	\$ 52,987	\$ 158,962	Robeson	LKBEJQFLAAK5	\$ 274,166	\$ 822,497
Duplin	KZN4GK5262K3	\$ 144,022	\$ 432,065	Rockingham	KGCCCHJZZ43	\$ 144,287	\$ 432,862
Durham	LJ5BA6U2HLM7	\$ -	\$ -	Rowan	GCB7UCV96NW6	\$ 168,258	\$ 504,773
Edgecombe	MAN4LX44AD17	\$ 67,994	\$ 203,981	Sampson	WRT9CSK1KJY5	\$ 165,469	\$ 496,406
Foothills	NGTEF2MQ8LL4	\$ 166,598	\$ 499,793	Scotland	FNVTQUQGCHM5	\$ 86,785	\$ 260,354
Forsyth	V6BGVQ67YPY5	\$ 532,926	\$ 1,598,779	Stanly	U86MZUYPL7C5	\$ 135,921	\$ 407,762
Franklin	FFKTRQCNN143	\$ 73,438	\$ 220,315	Stokes	W41TRA3NUNS1	\$ 57,569	\$ 172,706
Gaston	QKY9R8A8D5J6	\$ 279,810	\$ 839,429	Surry	FMWCTM24C9J8	\$ 114,606	\$ 343,819
Graham	L8MAVKQJTYN7	\$ 19,389	\$ 58,166	Swain	TAE3M92L4QR4	\$ 17,264	\$ 51,792
Granv-Vance	MGQJJK22EJB3	\$ 173,370	\$ 520,111	Toe River	JUA6GAUQ9UM1	\$ 46,878	\$ 140,635
Greene	VCU5LD71N9U3	\$ 30,610	\$ 91,831	Transylvania	W51VGHGM8945	\$ 37,051	\$ 111,154
Guilford	YBEQWGFJPMJ3	\$ 844,542	\$ 2,533,625	Union	LHMKBD4AGRJ5	\$ 239,571	\$ 718,714
Halifax	MRL8MYNJ3JY5	\$ 94,421	\$ 283,262	Wake	FTJ2WJPLWMJ3	\$ 1,343,272	\$ 4,029,816
Harnett	JBD0D9V41BX7	\$ 197,208	\$ 591,624	Warren	TLNAU5CNHSU5	\$ 30,544	\$ 91,632
Haywood	DQHZEAV95G5	\$ 81,274	\$ 243,821	Wayne	DACFHCLQKMS1	\$ 329,410	\$ 988,231
Henderson	TG5AR81JLFQ5	\$ 113,677	\$ 341,030	Wilkes	M14KKHY2NNR3	\$ 109,693	\$ 329,078
Hoke	C1GWSADARX51	\$ 111,751	\$ 335,254	Wilson	ME2DJHMYWG55	\$ 143,225	\$ 429,674
Hyde	T2RSYN36NN64	\$ -	\$ -	Yadkin	PLCDT7JFA8B1	\$ 66,134	\$ 198,403
Iredell	XTNRLKJLA4S9	\$ 221,842	\$ 665,527	Yancey	L98MCUHKC2J8	\$ 24,170	\$ 72,509

UEI = Unique Entity Identifier

Federal Award Reporting Requirements for Pass-Through Agencies, 2 CFR § 200.331

DCFW 11-4-23 [seg]

Activity 403	AA	133001 2D15403 20G0001001	Total Allocated	133001 2D15403 20G0001001	Total Allocated	133001 2D15404 20G0001001	Total Allocated	133001 2D15405 20G0001001	Total Allocated	133001 2D15409 20G0001001	Total Allocated	133001 2D15409 20G0001001	Total Allocated	Proposed Total	New Total
Service Period	06/01-09/30	06/01-09/30	06/01-09/30	06/01-09/30	06/01-09/30	06/01-09/30	06/01-09/30	06/01-09/30	06/01-09/30	06/01-09/30	06/01-09/30	06/01-09/30	06/01-09/30		
Payment Period	07/01-11/30	11/01-06/30	07/01-11/30	11/01-06/30	07/01-11/30	11/01-06/30	07/01-11/30	07/01-11/30	11/01-06/30	07/01-11/30	11/01-06/30	11/01-06/30	11/01-06/30		
01 Alamance	* 0	259,956	\$0.00	519,912	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	779,868	779,868
D1 Albemarle	* 0	246,145	\$0.00	492,289	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	738,434	738,434
02 Alexander	* 0	54,315	\$0.00	108,631	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	162,946	162,946
04 Anson	* 0	43,293	\$0.00	86,585	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	129,878	129,878
D2 Appalachian	* 0	104,314	\$0.00	208,629	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	312,943	312,943
07 Beaufort	* 0	92,097	\$0.00	184,193	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	276,290	276,290
09 Bladen	* 0	70,185	\$0.00	140,369	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	210,554	210,554
10 Brunswick	* 0	219,585	\$0.00	439,169	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	658,754	658,754
11 Buncombe	* 0	270,646	\$0.00	541,293	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	811,939	811,939
12 Burke	* 0	147,674	\$0.00	295,347	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	443,021	443,021
13 Cabarrus	* 0	224,830	\$0.00	449,661	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	674,491	674,491
14 Caldwell	* 0	131,074	\$0.00	262,147	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	393,221	393,221
16 Carteret	* 0	84,926	\$0.00	169,851	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	254,777	254,777
17 Caswell	* 0	30,278	\$0.00	60,557	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	90,835	90,835
18 Catawba	* 0	209,426	\$0.00	418,851	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	628,277	628,277
19 Chatham	* 0	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
20 Cherokee	* 0	33,067	\$0.00	66,135	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	99,202	99,202
22 Clay	* 0	15,471	\$0.00	30,943	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	46,414	46,414
23 Cleveland	* 0	254,976	\$0.00	509,952	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	764,928	764,928
24 Columbus	* 0	86,586	\$0.00	173,171	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	259,757	259,757
25 Craven	* 0	178,151	\$0.00	356,303	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	534,454	534,454
26 Cumberland	* 0	674,491	\$0.00	1,348,983	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	2,023,474	2,023,474
28 Dare	* 0	33,532	\$0.00	67,064	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	100,596	100,596
29 Davidson	* 0	213,675	\$0.00	427,351	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	641,026	641,026
30 Davie	* 0	52,987	\$0.00	105,975	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	158,962	158,962
31 Duplin	* 0	144,022	\$0.00	288,043	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	432,065	432,065
32 Durham	* 0	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
33 Edgecombe	* 0	67,994	\$0.00	135,987	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	203,981	203,981
D7 Foothills	* 0	166,598	\$0.00	333,195	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	499,793	499,793
34 Forsyth	* 0	532,926	\$0.00	1,065,853	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1,598,779	1,598,779
35 Franklin	* 0	73,438	\$0.00	146,877	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	220,315	220,315
36 Gaston	* 0	279,810	\$0.00	559,619	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	839,429	839,429
38 Graham	* 0	19,389	\$0.00	38,777	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	58,166	58,166
D3 Gran-Vance	* 0	173,370	\$0.00	346,741	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	520,111	520,111
40 Greene	* 0	30,610	\$0.00	61,221	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	91,831	91,831
41 Guilford	* 0	844,542	\$0.00	1,689,083	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	2,533,625	2,533,625
42 Halifax	* 0	94,421	\$0.00	188,841	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	283,262	283,262
43 Harnett	* 0	197,208	\$0.00	394,416	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	591,624	591,624
44 Haywood	* 0	81,274	\$0.00	162,547	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	243,821	243,821
45 Henderson	* 0	113,677	\$0.00	227,353	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	341,030	341,030
47 Hoke	* 0	111,751	\$0.00	223,503	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	335,254	335,254
48 Hyde	* 0	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
49 Iredell	* 0	221,842	\$0.00	443,685	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	665,527	665,527
50 Jackson	* 0	50,331	\$0.00	100,663	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	150,994	150,994
51 Johnston	* 0	291,496	\$0.00	582,992	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	874,488	874,488
52 Jones	* 0	12,616	\$0.00	25,232	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	37,848	37,848
53 Lee	* 0	103,451	\$0.00	206,903	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	310,354	310,354

Division of Child and Family Well-Being

Agreement Addendum

FY 24-25

Page 1 of 2

Cleveland County Health Department
Local Health Department Legal Name

403 WIC

Activity Number and Description

06/01/2024 – 05/31/2025

Service Period

07/01/2024 – 06/30/2025

Payment Period

- ☐ Original Agreement Addendum
☒ Agreement Addendum Revision # 1

Community Nutrition Services Section/ WIC
DCFW Section/ Unit Name

Kimberly Lovenduski, (919) 218-3654,
kim.lovenduski@dhhs.nc.gov

DCFW Program Contact
(name, phone number, and email)

DCFW Program Signature

Date

(only required for a negotiable Agreement Addendum)

I. Background:

No change.

II. Purpose:

This Agreement Addendum Revision #1 provides additional funds to the Local Health Department (LHD) as its average monthly participation has risen above 100% of the base caseload assignment for the period of June 1 through September 30, 2024, during SFY25, as defined in the original Agreement Addendum's Attachment A.

These funding increases, applicable from June through September 2024, will enhance the LHD's ability to continue with the objective of the Special Supplemental Nutrition Program for WIC, which is to provide supplemental nutritious foods, nutrition education, and referrals to health care for low-income persons during critical periods of growth and development.

III. Scope of Work and Deliverables:

As of June 1, 2024, this Agreement Addendum Revision #1 replaces Paragraph 2 in its entirety with the following:

2. The Local Health Department shall maintain active participation in the WIC Program, which is at least 97% of the base caseload. From June 1 through September 30, 2024, the updated base caseload for the Local Health Department's local WIC agency is provided in Attachment A-1 (in this Agreement Addendum Revision #1).

Signed by:

Tiffany Hansen

Health Director Signature

(use blue ink or verifiable digital signature)

9/18/2024

Date

LHD to complete:

[For DPH to contact in case follow-up information is needed.]

LHD program contact name: Rebecca Slayton

Phone and email address: Rebecca.Slayton@clevelandcountync.gov/980-484-5206

Signature on this page signifies you have read and accepted all pages of this document. Template rev. October 2023

IV. Performance Measures / Reporting Requirements:

As of June 1, 2024, this Agreement Addendum Revision #2 replaces Subparagraph a. under Paragraph 1. Performance Measures in its entirety with the following:

- a. Maintain active participation in the WIC Program, which is at least 97% of the base caseload. The base caseload for the Local Health Department's local WIC agency is provided in:
 - i. Agreement Addendum Revision #2 for the period June 1, 2024 through May 31, 2025, Attachment A-2.

V. Performance Monitoring and Quality Assurance:

No change.

VI. Funding Guidelines or Restrictions:

As of June 1, 2024, this Agreement Addendum Revision #2 adds additional fund delineated by the code "2D15403" have been placed in the 'Client Services' category of the WIC budget.

If the Local Health Department chooses to redistribute funds among the four WIC activities (Client Services, Breastfeeding Promotion, Nutrition Education, and General Administration), adhering to threshold requirements, it may do so by completing a budgetary realignment request utilizing the WIC Program form and submitting it to the Community Nutrition Services Section.

For the period of June 1, 2024 through May 31, 2025 the participation rate of \$16.60 per participant per month was in effect. For the period of June 1, 2024 through May 31, 2025 the participation rate of \$16.70 per participant per month has been established with Revision #2. This increases the rate per participant by \$.10 per participant.

Activity 403	AA	133001 2D15403 20G0001001	133001 2D15403 20G0001001	133001 2D15404 20G0001001	133001 2D15404 20G0001001	133001 2D15405 20G0001001	133001 2D15405 20G0001001	133001 2D15409 20G0001001	133001 2D15409 20G0001001	Proposed Total	New Total					
Service Period		06/01-09/30	Total Allocated	10/01-05/31	Total Allocated	06/01-09/30	Total Allocated	10/01-05/31	Total Allocated							
Payment Period		07/01-11/30		11/01-06/30		07/01-11/30		11/01-06/30								
01 Alamance	* 1	7,902	\$128,678.00	0	\$82,926.00	0	\$165,851.00	0	\$48,351.00	0	\$24,176.00	0	\$48,353.00	0	7,902	787,770
D1 Albemarle			0	\$309,241.00	0	\$50,623.00	0	\$101,246.00	0	\$24,614.00	0	\$16,287.00	0	\$32,573.00	0	738,434
02 Alexander			0	\$26,280.00	0	\$52,562.00	0	\$26,086.00	0	\$4,886.00	0	\$12,549.00	0	\$25,097.00	0	162,946
04 Anson	* 1	2,590	\$27,911.00	0	\$8,659.00	0	\$17,317.00	0	\$4,329.00	0	\$8,659.00	0	\$2,494.00	0	2,590	132,468
D2 Appalachian			0	\$67,373.00	0	\$134,745.00	0	\$41,726.00	0	\$10,431.00	0	\$20,863.00	0	\$11,295.00	0	312,943
07 Beaufort			0	\$53,368.00	0	\$106,735.00	0	\$57,100.00	0	\$10,955.00	0	\$4,701.00	0	\$9,403.00	0	276,290
09 Bladen			0	\$39,833.00	0	\$79,666.00	0	\$33,333.00	0	\$7,018.00	0	\$14,037.00	0	\$13,333.00	0	210,554
10 Brunswick			0	\$150,595.00	0	\$301,169.00	0	\$96,667.00	0	\$9,333.00	0	\$16,000.00	0	\$32,000.00	0	658,754
11 Buncombe	* 1	10,358	\$185,404.00	0	\$370,808.00	0	\$108,259.00	0	\$27,883.00	0	\$17,171.00	0	\$34,343.00	0	10,358	822,297
12 Burke			0	\$99,016.00	0	\$198,030.00	0	\$70,883.00	0	\$11,667.00	0	\$7,383.00	0	\$14,767.00	0	443,021
13 Cabarrus	* 1	6,706	\$106,939.00	0	\$81,972.00	0	\$162,144.00	0	\$22,376.00	0	\$44,752.00	0	\$14,443.00	0	6,706	681,197
14 Caldwell			0	\$87,740.00	0	\$175,481.00	0	\$53,333.00	0	\$10,000.00	0	\$6,667.00	0	\$13,333.00	0	393,221
16 Carteret			0	\$50,260.00	0	\$100,517.00	0	\$58,000.00	0	\$4,333.00	0	\$2,667.00	0	\$8,667.00	0	254,777
17 Caswell			0	\$19,978.00	0	\$37,958.00	0	\$13,336.00	0	\$3,765.00	0	\$2,749.00	0	\$5,498.00	0	90,835
18 Catawba	* 1	9,894	\$123,561.00	0	\$247,122.00	0	\$113,090.00	0	\$25,131.00	0	\$16,754.00	0	\$33,508.00	0	9,894	638,171
19 Chatham			0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
20 Cherokee	* 1	1,461	\$21,026.00	0	\$42,052.00	0	\$13,227.00	0	\$6,613.00	0	\$3,307.00	0	\$4,243.00	0	1,461	100,663
22 Clay			0	\$10,080.00	0	\$20,161.00	0	\$6,189.00	0	\$1,322.00	0	\$975.00	0	\$1,949.00	0	46,414
23 Cleveland	* 1	6,640	\$165,581.00	0	\$331,162.00	0	\$103,795.00	0	\$7,500.00	0	\$15,000.00	0	\$29,997.00	0	6,640	771,568
24 Columbus	* 1	8,400	\$38,098.00	0	\$76,195.00	0	\$51,951.00	0	\$7,793.00	0	\$15,586.00	0	\$14,719.00	0	8,400	268,157
25 Craven	* 1	10,790	\$81,479.00	0	\$162,958.00	0	\$157,547.00	0	\$6,483.00	0	\$12,966.00	0	\$11,416.00	0	10,790	545,244
26 Cumberland	* 1	11,421	\$444,452.00	0	\$888,903.00	0	\$269,797.00	0	\$58,333.00	0	\$116,667.00	0	\$36,808.00	0	11,421	2,034,895
28 Dare	* 1	1,328	\$21,032.00	0	\$42,064.00	0	\$16,667.00	0	\$3,333.00	0	\$2,500.00	0	\$5,000.00	0	1,328	101,924
29 Davidson	* 1	27,158	\$144,273.00	0	\$288,548.00	0	\$85,470.00	0	\$13,333.00	0	\$20,000.00	0	\$40,000.00	0	27,158	668,184
30 Davie			0	\$31,654.00	0	\$63,308.00	0	\$30,000.00	0	\$2,667.00	0	\$5,000.00	0	\$10,000.00	0	158,962
31 Duplin			0	\$87,195.00	0	\$134,388.00	0	\$131,434.00	0	\$9,206.00	0	\$6,507.00	0	\$13,015.00	0	432,065
32 Durham			0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
33 Edgecombe	* 1	3,586	\$33,334.00	0	\$66,666.00	0	\$48,785.00	0	\$13,599.00	0	\$3,469.00	0	\$6,837.00	0	3,586	207,567
D7 Foothills	* 1	8,366	\$111,404.00	0	\$222,805.00	0	\$84,000.00	0	\$6,867.00	0	\$9,861.00	0	\$19,723.00	0	8,366	508,159
34 Forsyth	* 1	52,854	\$301,766.00	0	\$603,532.00	0	\$306,037.00	0	\$98,205.00	0	\$29,039.00	0	\$58,079.00	0	52,854	1,651,633
35 Franklin	* 1	6,673	\$47,735.00	0	\$95,470.00	0	\$36,719.00	0	\$5,855.00	0	\$4,417.00	0	\$8,833.00	0	6,673	226,988
36 Gaston	* 1	20,385	\$181,161.00	0	\$362,321.00	0	\$111,924.00	0	\$53,333.00	0	\$16,020.00	0	\$32,041.00	0	20,385	859,814
38 Graham			0	\$12,351.00	0	\$24,703.00	0	\$8,236.00	0	\$1,506.00	0	\$1,506.00	0	\$3,011.00	0	58,166
D3 Gran-Vance	* 1	16,368	\$116,667.00	0	\$233,333.00	0	\$76,667.00	0	\$16,741.00	0	\$10,000.00	0	\$20,000.00	0	16,368	536,479
40 Greene	* 1	2,955	\$20,916.00	0	\$41,832.00	0	\$12,804.00	0	\$3,352.00	0	\$1,616.00	0	\$3,233.00	0	2,955	94,786
41 Guilford			0	\$540,338.00	0	\$1,080,675.00	0	\$388,489.00	0	\$84,454.00	0	\$67,732.00	0	\$135,465.00	0	2,533,625
42 Halifax			0	\$62,168.00	0	\$124,334.00	0	\$37,768.00	0	\$18,884.00	0	\$3,927.00	0	\$7,855.00	0	283,262
43 Harnett	* 1	17,729	\$133,217.00	0	\$266,434.00	0	\$80,200.00	0	\$25,713.00	0	\$11,035.00	0	\$22,069.00	0	17,729	609,353
44 Haywood			0	\$52,133.00	0	\$104,266.00	0	\$32,509.00	0	\$16,255.00	0	\$4,759.00	0	\$9,517.00	0	243,821
45 Henderson	* 1	4,183	\$70,010.00	0	\$140,020.00	0	\$60,000.00	0	\$13,333.00	0	\$7,000.00	0	\$14,000.00	0	4,183	345,213
47 Hoke	* 1	8,200	\$70,084.00	0	\$140,170.00	0	\$53,333.00	0	\$10,000.00	0	\$10,000.00	0	\$20,000.00	0	8,200	343,454
48 Hyde			0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
49 Iredell	* 1	10,890	\$114,333.00	0	\$228,667.00	0	\$133,333.00	0	\$27,509.00	0	\$27,509.00	0	\$55,018.00	0	10,890	676,417
50 Jackson	* 1	266	\$25,737.00	0	\$51,475.00	0	\$38,403.00	0	\$5,453.00	0	\$2,666.00	0	\$5,332.00	0	266	151,260
51 Johnston	* 1	20,166	\$209,197.00	0	\$418,393.00	0	\$116,599.00	0	\$18,000.00	0	\$15,000.00	0	\$30,000.00	0	20,166	894,674
52 Jones			0	\$8,430.00	0	\$16,859.00	0	\$5,047.00	0	\$2,523.00	0	\$401.00	0	\$803.00	0	37,848
53 Lee			0	\$64,784.00	0	\$129,568.00	0	\$41,381.00	0	\$20,609.00	0	\$7,673.00	0	\$15,345.00	0	310,354
54 Lenoir			0	\$101,417.00	0	\$202,834.00	0	\$61,327.00	0	\$30,663.00	0	\$5,905.00	0	\$11,811.00	0	459,953
55 Lincoln	* 1	465	\$41,135.00	0	\$82,268.00	0	\$40,633.00	0	\$19,349.00	0	\$5,303.00	0	\$10,607.00	0	465	290,599
56 Macon	* 1	100	\$35,518.00	0	\$71,038.00	0	\$9,575.00	0	\$19,150.00	0	\$0.00	0	\$2,781.00	0	100	143,723
57 Madison			0	\$16,733.00	0	\$33,466.00	0	\$17,928.00	0	\$4,542.00	0	\$1,912.00	0	\$3,824.00	0	89,540

FY25 - FAS

federal award
supplement

Activity Nbr + Name: **403 WIC**

FAS Number + Reason: **2** This FAS is accompanying an AA+BE or an AA Revision+BE Revision.

CFDA Nbr + Name: **10.557`** Special Supplemental Nutrition Program for Women, Infants and Children

Is award R&D?: **no** FAIN: **245NC705W1003** IDC rate: **n/a** Fed awd total amt: **\$52,943,868**

Fed award project description: **Women, Infants & Children (2 year)**

Fed awd date + awarding agency: **05-22-24 USDA, Food and Nutrition Service**

Subrecipient	Subrecipient's UEI	Federal funds from grant listed above	Total federal funds for entire Activity	Subrecipient	Subrecipient's UEI	Federal funds from grant listed above	Total federal funds for entire Activity
Alamance	F5VHYUU13NC5	\$ 7,902	\$ 787,770	Jackson	X7YWWY6ZP574	\$ 266	\$ 151,260
Albemarle	WAAVS51PNMK3			Johnston	SYGAGEFDHYR7	\$ 20,186	\$ 894,674
Alexander	XVEEJSNY7UX9			Jones	HE3NNNUE27M7		
Anson	PK8UYTSNJCC3	\$ 2,590	\$ 132,468	Lee	F6A8UC99JWJ5		
Appalachian	CD7BFHB8W539			Lenoir	QKUFL37VPGH6		
Beaufort	RN1SXF4DLXN6			Lincoln	UGGQGS5SKBGJ5	\$ 465	\$ 290,699
Bladen	TLCTJWDJH1H9			Macon	LLPJBC6N2LL3	\$ 100	\$ 143,723
Brunswick	MJBMXLN9NJT5			Madison	YQ96F8BJYTJ9		
Buncombe	W5TCDKMLHE69	\$ 10,358	\$ 822,297	MTW	ZKK5GNRNBBY6		
Burke	KVJHUFURQDM5			Mecklenburg	EZ15XL6BMM68	\$ 117,893	\$ 4,461,847
Cabarrus	RXDXNEJKJFU7	\$ 6,706	\$ 681,197	Montgomery	E78ZAJM3BFL3	\$ 5,013	\$ 210,787
Caldwell	HL4FGNJNGE97			Moore	HFNSK95FS7Z8		
Carteret	UC6WJ2MQMJ58			Nash	NF58K566HQM7	\$ 4,050	\$ 401,653
Caswell	JDJ7Y7CGYC86			New Hanover	F7TLT2GMEJE1		
Catawba	GYUNA9W1NFM1	\$ 9,894	\$ 638,171	Northampton	CRA2KCAL8BA4		
Chatham	KE57QE2GV5F1			Onslow	EGE7NBXW5JS6	\$ 12,782	\$ 1,313,558
Cherokee	DCEGK6HA11M5	\$ 1,461	\$ 100,663	Orange	GFMCW9XDA53		
Clay	HYKLQVNWLXK7			Pamlico	FT59QFEAU344		
Cleveland	UWMUYMPVL483	\$ 6,640	\$ 771,568	Pender	T11BE678U9P5		
Columbus	V1UAJ4L87WQ7	\$ 8,400	\$ 268,157	Person	FQ8LFJGMABJ4		
Craven	LTZ2U8LZQ214	\$ 10,790	\$ 545,244	Pitt	VZNPMLCFT5R6		
Cumberland	HALND8WJ3GW4	\$ 11,421	\$ 2,034,895	Polk	QZ6BZPGLX4Y9		
Dare	ELV6JGB11QK6	\$ 1,328	\$ 101,924	Randolph	T3BUM1CVS9N5		
Davidson	C9P5MDJC7KY7	\$ 27,158	\$ 668,184	Richmond	Q63FZNTJM3M4		
Davie	L8WBGLHZV239			Robeson	LKBEJQFLAAK5	\$ 11,686	\$ 834,183
Duplin	KZN4GK5262K3			Rockingham	KGCCCHJJZZ43		
Durham	LJ5BA6U2HLM7			Rowan	GCB7UCV96NW6		
Edgecombe	MAN4LX44AD17	\$ 3,586	\$ 207,567	Sampson	WRT9CSK1KJY5		
Foothills	NGTEF2MQ8LL4	\$ 8,366	\$ 508,159	Scotland	FNVTUQGC5M5		
Forsyth	V6BGVQ67YPY5	\$ 52,854	\$ 1,651,633	Stanly	U86MZUYPL7C5		
Franklin	FFKTRQCNN143	\$ 6,673	\$ 226,988	Stokes	W41TRA3NUNS1		
Gaston	QKY9R8A8D5J6	\$ 20,385	\$ 859,814	Surry	FMWCTM24C9J8	\$ 664	\$ 344,483
Graham	L8MAVKQJTYN7			Swain	TAE3M92L4QR4		
Granv-Vance	MGQJJK22EJB3	\$ 16,368	\$ 536,479	Toe River	JUA6GAUQ9UM1		
Greene	VCU5LD71N9U3	\$ 2,955	\$ 94,786	Transylvania	W51VGHGM8945		
Guilford	YBEQWGFJPMJ3			Union	LHMKBD4AGRJ5	\$ 6,740	\$ 725,454
Halifax	MRL8MYNJ3Y5			Wake	FTJ2WJPLWMJ3		
Harnett	JBDCD9V41BX7	\$ 17,729	\$ 609,353	Warren	TLNAU5CNHSU5	\$ 432	\$ 92,064
Haywood	DQHZEVAV95G5			Wayne	DACFHCLQKMS1		
Henderson	TG5AR81JLFQ5	\$ 4,183	\$ 345,213	Wilkes	M14KKHY2NNR3		
Hoke	C1GWSADARX51	\$ 8,200	\$ 343,454	Wilson	ME2DJHMYWG55	\$ 6,706	\$ 436,380
Hyde	T2RSYN36NN64			Yadkin	PLCDT7JFA8B1	\$ 100	\$ 198,503
Iredell	XTNRLKJLA4S9	\$ 10,890	\$ 676,417	Yancey	L98MCUHKC2J8	\$ 896	\$ 73,405

UEI = Unique Entity Identifier

Federal Award Reporting Requirements for Pass-Through Agencies, 2 CFR § 200.331

DCFW 11-4-23 [sog]

SFY25 Base Caseload
June 1 - September 30, 2024

Attachment A-1

Agency Name	SFY25 Base	SFY25 97% of Base	Agency Name	SFY25 Base	SFY 25 97% of Base
Alamance	4,034	3,913	Johnston	4,694	4,553
Albemarle Regional	3,707	3,596	Jones	190	184
Alexander	818	793	Lee	1,558	1,511
Anson	691	670	Lenoir	2,309	2,240
Appalachian District	1,571	1,524	Lincoln	1,464	1,420
Beaufort	1,387	1,345	Macon	723	701
Bladen	1,057	1,025	Madison	450	437
Brunswick	3,307	3,208	Mecklenburg	23,583	22,876
Buncombe	4,232	4,105	Montgomery	1,109	1,076
Burke	2,224	2,157	Moore	1,378	1,337
Cabarrus	3,487	3,382	M-T-W District	1,281	1,243
Caldwell	1,974	1,915	Nash	2,057	1,995
Carteret	1,279	1,241	New Hanover	3,532	3,426
Caswell	456	442	Northampton	511	496
Catawba	3,303	3,204	Onslow	6,723	6,521
Cherokee	520	504	Pamlico	310	301
Clay	233	226	Pender	1,384	1,342
Cleveland	3,940	3,822	Person	911	884
Columbus	1,431	1,388	Pitt	3,760	3,647
Craven	2,846	2,761	Polk	248	241
Cumberland	10,330	10,020	Randolph	3,208	3,112
Dare	525	509	Richmond	2,018	1,957
Davidson	3,627	3,518	Robeson	4,305	4,176
Davie	798	774	Rockingham	2,173	2,108
Duplin	2,169	2,104	Rowan	2,534	2,458
Edgecombe	1,078	1,046	Sampson	2,492	2,417
Foothills	2,635	2,556	Scotland	1,307	1,268
Forsyth	8,822	8,557	Stanly	2,047	1,986
Franklin	1,207	1,171	Stokes	867	841
Gaston	4,521	4,385	Surry	1,736	1,684
Graham	292	283	Swain	260	252
Granville-Vance	2,858	2,772	Toe River District	706	685
Greene	506	491	Transylvania	558	541
Guilford	12,719	12,337	Union	3,710	3,599
Halifax	1,422	1,379	Wake	20,230	19,623
Harnett	3,237	3,140	Warren	467	453
Haywood	1,224	1,187	Wayne	4,961	4,812
Henderson	1,775	1,722	Wilkes	1,652	1,602
Hoke	1,807	1,753	Wilson	2,258	2,190
Iredell	3,505	3,400	Yadkin	998	968
Jackson	762	739	Yancey	378	367

Division of Child and Family Well-Being

Agreement Addendum

FY 24-25

Page 1 of 2

Cleveland County Health Department
Local Health Department Legal Name

403 WIC

Activity Number and Description

06/01/2024 – 05/31/2025

Service Period

07/01/2024 – 06/30/2025

Payment Period

- ☐ Original Agreement Addendum
☒ Agreement Addendum Revision # 2

Community Nutrition Services Section / WIC
DCFW Section/ Unit Name

Kimberly Lovenduski, (919) 218-3654,
kim.lovenduski@dhhs.nc.gov

DCFW Program Contact
(name, phone number, and email)

DCFW Program Signature

Date

(only required for a negotiable Agreement Addendum)

I. Background:

No change.

II. Purpose:

This Agreement Addendum Revision #2 provides additional funds to the Local Health Department (LIID) base caseload assignment for the period of June 1, 2024 through May 31, 2025, as defined in the original Agreement Addendum's Attachment A-2.

This funding increase, will enhance the LHD's ability to continue with the objective of the Special Supplemental Nutrition Program for WIC, which is to provide supplemental nutritious foods, nutrition education, and referrals to health care for low-income persons during critical periods of growth and development.

III. Scope of Work and Deliverables:

As of June 1, 2024, this Agreement Addendum Revision #2 replaces Paragraph 2 in its entirety with the following:

2. The Local Health Department shall maintain active participation in the WIC Program, which is at least 97% of the base caseload. From June 1, 2024 through May 31, 2025, the updated base caseload for the Local Health Department's local WIC agency is provided in Attachment A-2 (in this Agreement Addendum Revision #2).

Signed by:

Tiffany Hansen

Health Director Signature

(use blue ink or verifiable digital signature)

9/18/2024

Date

LHD to complete:

[For DPH to contact in case follow-up information is needed.]

LHD program contact name: Rebecca Slayton

Phone and email address: Rebecca.Slayton@clevelandcountync.gov/980-484-5206

Signature on this page signifies you have read and accepted all pages of this document. Template rev. October 2023

IV. Performance Measures / Reporting Requirements:

As of June 1, 2024, this Agreement Addendum Revision #1 replaces Subparagraph a. under Paragraph 1. Performance Measures in its entirety with the following:

- a. Maintain active participation in the WIC Program, which is at least 97% of the base caseload. The base caseload for the Local Health Department's local WIC agency is provided in:
 1. For the period June 1 through September 30, 2024, Attachment A-1 (in the Agreement Addendum Revision #1).

V. Performance Monitoring and Quality Assurance:

No change.

VI. Funding Guidelines or Restrictions:

As of June 1, 2024, this Agreement Addendum Revision #1 replaces Paragraph 2 its entirety with the following:

2. With the signed original Agreement Addendum, the LHD must complete Attachment B, "WIC Budget Page" to allocate funds among the four WIC activities (Client Services, Breastfeeding Promotion, Nutrition Education, and General Administration).

This Attachment B will remain in effect for the duration of the Agreement Addendum.

The LHD must follow the instructions on the Budget Page so that the total allocations match the total on the Budgetary Estimate.

Local WIC agencies must meet the minimum/maximum thresholds as applicable for specific program areas.

The WIC Budget Page form is to be signed and returned with the WIC Agreement Addendum to the Division's Contract Unit.

With the signed Agreement Addendum Revision #1, if the Local Health Department chooses to distribute the Revision's additional funds among the four WIC activities, adhering to threshold requirements, it may do so by completing the budgetary realignment request utilizing the WIC budget revision form and submitting it to the Nutrition Services Branch's State Office.

Refer to the original Agreement Addendum WIC Budget Page, if the Local Health Department chooses to realign funds among the four WIC activities (Client Services, Breastfeeding Promotion, Nutrition Education, and General Administration).

As of June 1, 2024, this Agreement Addendum Revision #1 adds Paragraph 7, as follows:

7. Additional funds delineated by the code "2D15403-3024" have been placed in the 'Client Services' category of the WIC budget.

Activity 403	AA	133001 2D15403 20G0001001	Total Allocated	133001 2D15403 20G0001001	Total Allocated	133001 2D15404 20G0001001	Total Allocated	133001 2D15405 20G0001001	Total Allocated	133001 2D15409 20G0001001	Total Allocated	133001 2D15409 20G0001001	Total Allocated	Proposed Total	New Total		
Service Period		06/01-09/30		10/01-05/31		06/01-09/30		07/01-11/30		06/01-09/30		10/01-05/31					
Payment Period		07/01-11/30		11/01-06/30		07/01-11/30		07/01-11/30		07/01-11/30		11/01-06/30					
01 Alamance	* 2	1,614	\$136,580.00	3,227	\$257,357.00	0	\$82,926.00	0	\$165,851.00	0	\$48,351.00	0	\$24,176.00	0	\$48,353.00	4,841	792,611
D7 Albemarle	* 1	1,483	\$154,621.00	2,965	\$309,241.00	0	\$50,623.00	0	\$101,246.00	0	\$49,229.00	0	\$16,287.00	0	\$32,573.00	4,449	742,883
02 Alexander	* 1	327	\$26,280.00	654	\$52,562.00	0	\$13,043.00	0	\$26,086.00	0	\$4,886.00	0	\$12,549.00	0	\$25,097.00	981	163,927
04 Anson	* 2	276	\$30,401.00	553	\$55,621.00	0	\$8,659.00	0	\$17,317.00	0	\$8,659.00	0	\$2,494.00	0	\$4,988.00	829	133,297
D2 Appalachian	* 1	628	\$67,373.00	1,257	\$134,745.00	0	\$20,863.00	0	\$41,726.00	0	\$20,863.00	0	\$5,647.00	0	\$11,295.00	1,885	314,828
07 Beaufort	* 1	555	\$53,368.00	1,110	\$106,735.00	0	\$28,550.00	0	\$57,100.00	0	\$10,955.00	0	\$4,701.00	0	\$9,403.00	1,665	277,955
09 Bladen	* 1	423	\$39,833.00	846	\$79,666.00	0	\$16,667.00	0	\$33,333.00	0	\$14,037.00	0	\$6,667.00	0	\$13,333.00	1,269	211,823
10 Brunswick	* 1	1,323	\$150,585.00	2,646	\$301,169.00	0	\$48,333.00	0	\$96,667.00	0	\$9,333.00	0	\$16,000.00	0	\$32,000.00	3,969	662,723
11 Buncombe	* 2	1,693	\$195,762.00	3,386	\$370,808.00	0	\$54,129.00	0	\$108,259.00	0	\$13,942.00	0	\$17,171.00	0	\$34,343.00	5,079	827,376
12 Burke	* 1	890	\$99,016.00	1,779	\$198,030.00	0	\$35,442.00	0	\$70,883.00	0	\$11,667.00	0	\$7,383.00	0	\$14,767.00	2,669	445,690
13 Cabarrus	* 2	1,395	\$113,645.00	2,790	\$213,879.00	0	\$81,072.00	0	\$162,144.00	0	\$22,376.00	0	\$14,443.00	0	\$28,886.00	4,185	685,382
14 Caldwell	* 1	790	\$97,740.00	1,579	\$175,481.00	0	\$26,667.00	0	\$53,333.00	0	\$20,000.00	0	\$6,667.00	0	\$13,333.00	2,369	395,590
16 Carteret	* 1	512	\$50,260.00	1,023	\$100,517.00	0	\$29,000.00	0	\$58,000.00	0	\$1,333.00	0	\$2,667.00	0	\$8,667.00	1,535	256,312
17 Caswell	* 1	182	\$18,978.00	365	\$37,958.00	0	\$6,668.00	0	\$13,336.00	0	\$3,765.00	0	\$2,749.00	0	\$5,498.00	547	91,382
18 Catawba	* 2	1,321	\$133,455.00	2,642	\$247,122.00	0	\$56,545.00	0	\$113,090.00	0	\$25,131.00	0	\$16,754.00	0	\$33,508.00	3,963	642,134
19 Chatham		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
20 Cherokee	* 2	208	\$22,487.00	415	\$42,052.00	0	\$6,613.00	0	\$13,227.00	0	\$6,613.00	0	\$2,121.00	0	\$4,243.00	624	101,287
22 Clay	* 1	93	\$10,080.00	185	\$20,161.00	0	\$3,094.00	0	\$6,189.00	0	\$2,644.00	0	\$975.00	0	\$1,949.00	279	46,693
23 Cleveland	* 2	1,576	\$172,221.00	3,152	\$331,162.00	0	\$51,898.00	0	\$103,795.00	0	\$7,500.00	0	\$29,997.00	0	\$59,995.00	4,728	776,296
24 Columbus	* 2	572	\$46,498.00	1,144	\$76,195.00	0	\$25,976.00	0	\$51,951.00	0	\$15,566.00	0	\$14,719.00	0	\$29,439.00	1,716	269,873
25 Craven	* 2	1,138	\$92,269.00	2,276	\$162,958.00	0	\$78,773.00	0	\$157,547.00	0	\$12,966.00	0	\$11,416.00	0	\$22,832.00	3,414	548,658
26 Cumberland	* 2	4,132	\$455,873.00	8,264	\$888,903.00	0	\$134,898.00	0	\$269,797.00	0	\$58,333.00	0	\$36,808.00	0	\$73,616.00	12,396	2,047,291
28 Dare	* 2	210	\$22,360.00	420	\$42,064.00	0	\$8,333.00	0	\$16,667.00	0	\$3,333.00	0	\$2,500.00	0	\$5,000.00	630	102,554
29 Davidson	* 2	1,451	\$171,431.00	2,902	\$288,548.00	0	\$42,735.00	0	\$85,470.00	0	\$13,333.00	0	\$20,000.00	0	\$40,000.00	4,353	672,537
30 Davie	* 1	319	\$31,654.00	638	\$63,308.00	0	\$15,000.00	0	\$30,000.00	0	\$2,667.00	0	\$5,000.00	0	\$10,000.00	967	159,919
31 Duplin	* 1	868	\$87,195.00	1,735	\$134,388.00	0	\$65,717.00	0	\$131,434.00	0	\$9,206.00	0	\$6,507.00	0	\$13,015.00	2,603	434,668
32 Durham		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
33 Edgecombe	* 2	431	\$36,920.00	862	\$66,666.00	0	\$24,392.00	0	\$48,785.00	0	\$13,599.00	0	\$3,469.00	0	\$6,937.00	1,293	208,860
D7 Foothills	* 2	1,054	\$119,770.00	2,108	\$222,805.00	0	\$42,000.00	0	\$84,000.00	0	\$6,667.00	0	\$9,861.00	0	\$19,723.00	3,162	511,321
34 Forsyth	* 2	3,529	\$354,620.00	7,058	\$693,532.00	0	\$153,019.00	0	\$306,037.00	0	\$98,205.00	0	\$29,039.00	0	\$58,079.00	10,587	1,662,220
35 Franklin	* 2	483	\$54,408.00	965	\$95,470.00	0	\$18,359.00	0	\$36,719.00	0	\$5,855.00	0	\$4,417.00	0	\$8,833.00	1,448	228,436
36 Gaston	* 2	1,808	\$201,546.00	3,617	\$362,321.00	0	\$55,962.00	0	\$111,924.00	0	\$26,667.00	0	\$16,020.00	0	\$32,041.00	5,425	865,239
38 Graham	* 1	117	\$12,351.00	234	\$24,703.00	0	\$4,118.00	0	\$8,236.00	0	\$2,827.00	0	\$1,506.00	0	\$3,011.00	351	58,517
D3 Gran-Vance	* 2	1,143	\$133,035.00	2,286	\$233,333.00	0	\$38,333.00	0	\$76,667.00	0	\$16,741.00	0	\$10,000.00	0	\$20,000.00	3,429	539,908
40 Greene	* 2	202	\$23,871.00	404	\$41,832.00	0	\$6,402.00	0	\$12,804.00	0	\$3,520.00	0	\$1,616.00	0	\$3,233.00	606	95,392
41 Guilford	* 1	5,088	\$540,338.00	10,175	\$1,080,675.00	0	\$194,245.00	0	\$388,489.00	0	\$84,454.00	0	\$67,732.00	0	\$135,465.00	15,263	2,548,888
42 Halifax	* 2	569	\$62,168.00	1,138	\$124,334.00	0	\$18,884.00	0	\$37,768.00	0	\$18,884.00	0	\$3,927.00	0	\$7,855.00	1,707	284,969
43 Harnett	* 2	1,295	\$150,946.00	2,590	\$266,434.00	0	\$40,100.00	0	\$80,200.00	0	\$25,713.00	0	\$11,035.00	0	\$22,069.00	3,885	613,238
44 Haywood	* 1	490	\$52,133.00	979	\$104,266.00	0	\$16,255.00	0	\$32,509.00	0	\$16,255.00	0	\$4,759.00	0	\$9,517.00	1,469	245,290
45 Henderson	* 2	710	\$74,193.00	1,420	\$140,020.00	0	\$30,000.00	0	\$60,000.00	0	\$13,333.00	0	\$7,000.00	0	\$14,000.00	2,130	347,343
47 Hoke	* 2	723	\$78,284.00	1,445	\$140,170.00	0	\$26,667.00	0	\$53,333.00	0	\$10,000.00	0	\$20,000.00	0	\$20,000.00	2,168	345,622
48 Hyde		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
49 Iredell	* 2	1,402	\$125,223.00	2,804	\$228,667.00	0	\$66,667.00	0	\$133,333.00	0	\$26,667.00	0	\$27,509.00	0	\$55,018.00	4,206	680,623
50 Jackson	* 2	305	\$26,003.00	610	\$51,475.00	0	\$19,202.00	0	\$38,403.00	0	\$5,453.00	0	\$2,666.00	0	\$5,332.00	915	152,175
51 Johnston	* 2	1,878	\$229,383.00	3,755	\$418,393.00	0	\$58,299.00	0	\$116,599.00	0	\$18,000.00	0	\$15,000.00	0	\$30,000.00	5,633	900,307
52 Jones	* 1	76	\$8,430.00	152	\$16,859.00	0	\$2,523.00	0	\$5,047.00	0	\$2,523.00	0	\$401.00	0	\$803.00	228	38,076
53 Lee	* 1	623	\$64,784.00	1,246	\$129,568.00	0	\$20,690.00	0	\$41,381.00	0	\$20,509.00	0	\$7,673.00	0	\$15,345.00	1,869	312,223
54 Lenoir	* 1	924	\$101,417.00	1,847	\$202,834.00	0	\$30,664.00	0	\$61,327.00	0	\$30,563.00	0	\$5,905.00	0	\$11,811.00	2,771	462,724
55 Lincoln	* 2	586	\$41,600.00	1,171	\$82,268.00	0	\$40,633.00	0	\$81,265.00	0	\$9,674.00	0	\$5,303.00	0	\$10,607.00	1,757	292,456
56 Macon	* 2	289	\$35,618.00	578	\$71,038.00	0	\$9,575.00	0	\$19,150.00	0	\$0.00	0	\$0.00	0	\$5,561.00	867	144,590
57 Madison	* 1	180	\$16,733.00	360	\$33,466.00	0	\$8,964.00	0	\$17,928.00	0	\$4,542.00	0	\$1,912.00	0	\$3,824.00	540	90,180

FY25 - FAS
federal award
supplement

Activity Nbr + Name: **403 WIC**

FAS Number + Reason: **3** This FAS is accompanying an AA+BE or an AA Revision+BE Revision.

CFDA Nbr + Name: **10.557`** Special Supplemental Nutrition Program for Women, Infants and Children

Is award R&D?: **no** FAIN: **245NC705W1003** IDC rate: **n/a** Fed awd total amt: **\$52,943,868**

Fed award project description: **Women, Infants & Children (2 year)**

Fed awd date + awarding agency: **05-22-24 USDA, Food and Nutrition Service**

Subrecipient	Subrecipient's UEI	Federal funds from grant listed above	Total federal funds for entire Activity	Subrecipient	Subrecipient's UEI	Federal funds from grant listed above	Total federal funds for entire Activity
Alamance	F5VHYU13NC5	\$ 1,614	\$ 789,384	Jackson	X7YWY6ZP574	\$ 305	\$ 151,565
Albemarle	WAAVS51PNMK3	\$ 1,483	\$ 739,917	Johnston	SYGAGEFDHYR7	\$ 1,878	\$ 896,552
Alexander	XVEEJSNY7UX9	\$ 327	\$ 163,273	Jones	HE3NNNUE27M7	\$ 76	\$ 37,924
Anson	PK8UYTSNJCC3	\$ 276	\$ 132,744	Lee	F6A8UC99JWJ5	\$ 623	\$ 310,977
Appalachian	CD7BFHB8W539	\$ 628	\$ 313,571	Lenoir	QKUFL37VPGH6	\$ 924	\$ 460,877
Beaufort	RN1SXF4DLXN6	\$ 555	\$ 276,845	Lincoln	UGGQGS5KBGJ5	\$ 586	\$ 291,285
Bladen	TLCTJWDJH1H9	\$ 423	\$ 210,977	Macon	LLPJBC6N2LL3	\$ 289	\$ 143,912
Brunswick	MJBMXLN9NJT5	\$ 1,323	\$ 660,077	Madison	YQ96F8BJYTJ9	\$ 180	\$ 89,820
Buncombe	W5TCDKMLHE69	\$ 1,693	\$ 823,990	MTW	ZKK5GNRNB5Y6	\$ 512	\$ 264,608
Burke	KVJHUFURQDM5	\$ 890	\$ 443,911	Mecklenburg	EZ15XL6BMM68	\$ 9,433	\$ 4,462,290
Cabarrus	RXDXNEJKJFU7	\$ 1,395	\$ 682,592	Montgomery	E78ZAJM3BFL3	\$ 443	\$ 211,338
Caldwell	HL4FGNJNGE97	\$ 790	\$ 394,011	Moore	HFNSK95FS7Z8	\$ 551	\$ 275,010
Carteret	UC6WJ2MQMJS8	\$ 512	\$ 255,289	Nash	NF58K566HQM7	\$ 823	\$ 402,476
Caswell	JDJ7Y7CGYC86	\$ 182	\$ 91,017	New Hanover	F7TLT2GMEJE1	\$ 1,413	\$ 704,987
Catawba	GYUNA9W1NFM1	\$ 1,321	\$ 639,492	Northampton	CRA2KCAL8BA4	\$ 204	\$ 101,995
Chatham	KE57QE2GV5F1	\$ -	\$ -	Onslow	EGE7NBXW5JS6	\$ 2,689	\$ 1,316,247
Cherokee	DCEGK6HA11M5	\$ 208	\$ 100,871	Orange	GFFMCW9XDA53	\$ -	\$ -
Clay	HYKLQVNWLXK7	\$ 93	\$ 46,507	Pamlico	FT59QFEAU344	\$ 124	\$ 61,876
Cleveland	UWMUYMPVL483	\$ 1,576	\$ 773,144	Pender	T11BE678U9P5	\$ 554	\$ 276,247
Columbus	V1UAJ4L87WQ7	\$ 572	\$ 268,729	Person	FQ8LFJGMABJ4	\$ 364	\$ 181,835
Craven	LTZ2U8LZQ214	\$ 1,138	\$ 546,382	Pitt	VZNPMCLFT5R6	\$ 1,504	\$ 750,496
Cumberland	HALND8WJ3GW4	\$ 4,132	\$ 2,039,027	Polk	QZ6BZPGLX4Y9	\$ 99	\$ 49,501
Dare	ELV6JGB11QK6	\$ 210	\$ 102,134	Randolph	T3BUM1CVS9N5	\$ 1,283	\$ 640,317
Davidson	C9P5MDJJC7KY7	\$ 1,451	\$ 669,635	Richmond	Q63FZNTJM3M4	\$ 807	\$ 402,793
Davie	L8WBGLHZV239	\$ 319	\$ 159,281	Robeson	LKBEJQFLAAK5	\$ 1,722	\$ 835,905
Duplin	KZN4GK5262K3	\$ 868	\$ 432,933	Rockingham	KGCCCHJJZZ43	\$ 869	\$ 433,731
Durham	LJ5BA6U2HLM7	\$ -	\$ -	Rowan	GCB7UCV96NW6	\$ 1,014	\$ 505,787
Edgecombe	MAN4LX44AD17	\$ 431	\$ 207,998	Sampson	WRT9CSK1KJY5	\$ 997	\$ 497,403
Foothills	NGTEF2MQ8LL4	\$ 1,054	\$ 509,213	Scotland	FNVTUCUQGCHM5	\$ 523	\$ 260,877
Forsyth	V6BGVQ67YPY5	\$ 3,529	\$ 1,655,162	Stanly	U86MZUYPL7C5	\$ 819	\$ 408,581
Franklin	FFKTRQCNN143	\$ 483	\$ 227,471	Stokes	W41TRA3NUNS1	\$ 347	\$ 173,053
Gaston	QKY9R8A8D5J6	\$ 1,808	\$ 861,622	Surry	FMWCTM24C9J8	\$ 694	\$ 345,177
Graham	L8MAVKQJTYN7	\$ 117	\$ 58,283	Swain	TAE3M92L4QR4	\$ 104	\$ 51,896
Granv-Vance	MGQJJK22EJB3	\$ 1,143	\$ 537,622	Toe River	JUA6GAUQ9UM1	\$ 282	\$ 140,917
Greene	VCU5LD71N9U3	\$ 202	\$ 94,988	Transylvania	W51VGHGM8945	\$ 223	\$ 111,377
Guilford	YBEQWGFJPMJ3	\$ 5,088	\$ 2,538,713	Union	LHMKBD4AGRJ5	\$ 1,484	\$ 726,938
Halifax	MRL8MYNJ3Y5	\$ 569	\$ 283,831	Wake	FTJ2WJPLWMJ3	\$ 8,092	\$ 4,037,908
Harnett	JBD9D9V41BX7	\$ 1,295	\$ 610,648	Warren	TLNAU5CNHSU5	\$ 187	\$ 92,251
Haywood	DQHZEVAV95G5	\$ 490	\$ 244,311	Wayne	DACFHCLQKMS1	\$ 1,984	\$ 990,215
Henderson	TG5AR81JLFQ5	\$ 710	\$ 341,740	Wilkes	M14KKHY2NNR3	\$ 661	\$ 329,739
Hoke	C1GWSADARX51	\$ 723	\$ 344,177	Wilson	ME2DJHMYWG55	\$ 903	\$ 437,283
Hyde	T2RSYN36NN64	\$ -	\$ -	Yadkin	PLCDT7JFA8B1	\$ 399	\$ 198,902
Iredell	XTNRLKJLA4S9	\$ 1,402	\$ 677,819	Yancey	L98MCUHKC2J8	\$ 151	\$ 73,556

UEI = Unique Entity Identifier

Federal Award Reporting Requirements for Pass-Through Agencies, 2 CFR § 200.331

DCFW 11-4-23 [seg]

SFY25 Base Caseload
June 1, 2024 - May 31, 2025

Attachment A-2

Agency Name	SFY25 Base	SFY25 97% of Base	Agency Name	SFY25 Base	SFY 25 97% of Base
Alamance	4,034	3,913	Johnston	4,694	4,553
Albemarle Regional	3,707	3,596	Jones	190	184
Alexander	818	793	Lee	1,558	1,511
Anson	691	670	Lenoir	2,309	2,240
Appalachian District	1,571	1,524	Lincoln	1,464	1,420
Beaufort	1,387	1,345	Macon	723	701
Bladen	1,057	1,025	Madison	450	437
Brunswick	3,307	3,208	Mecklenburg	23,583	22,876
Buncombe	4,232	4,105	Montgomery	1,109	1,076
Burke	2,224	2,157	Moore	1,378	1,337
Cabarrus	3,487	3,382	M-T-W District	1,281	1,243
Caldwell	1,974	1,915	Nash	2,057	1,995
Carteret	1,279	1,241	New Hanover	3,532	3,426
Caswell	456	442	Northampton	511	496
Catawba	3,303	3,204	Onslow	6,723	6,521
Cherokee	520	504	Pamlico	310	301
Clay	233	226	Pender	1,384	1,342
Cleveland	3,940	3,822	Person	911	884
Columbus	1,431	1,388	Pitt	3,760	3,647
Craven	2,846	2,761	Polk	248	241
Cumberland	10,330	10,020	Randolph	3,208	3,112
Dare	525	509	Richmond	2,018	1,957
Davidson	3,627	3,518	Robeson	4,305	4,176
Davie	798	774	Rockingham	2,173	2,108
Duplin	2,169	2,104	Rowan	2,534	2,458
Edgecombe	1,078	1,046	Sampson	2,492	2,417
Foothills	2,635	2,556	Scotland	1,307	1,268
Forsyth	8,822	8,557	Stanly	2,047	1,986
Franklin	1,207	1,171	Stokes	867	841
Gaston	4,521	4,385	Surry	1,736	1,684
Graham	292	283	Swain	260	252
Granville-Vance	2,858	2,772	Toe River District	706	685
Greene	506	491	Transylvania	558	541
Guilford	12,719	12,337	Union	3,710	3,599
Halifax	1,422	1,379	Wake	20,230	19,623
Harnett	3,237	3,140	Warren	467	453
Haywood	1,224	1,187	Wayne	4,961	4,812
Henderson	1,775	1,722	Wilkes	1,652	1,602
Hoke	1,807	1,753	Wilson	2,258	2,190
Iredell	3,505	3,400	Yadkin	998	968
Jackson	762	739	Yancey	378	367

I. Performance Measures / Reporting Requirements:

As of October 1, 2024, this Agreement Addendum Revision #3 replaces Subparagraph a. under Paragraph 1. Performance Measures in its entirety with the following:

- a. Maintain active participation in the WIC Program, which is at least 97% of the base caseload. The base caseload for the Local Health Department's local WIC agency is provided in:
 1. For the period October 1, 2024 through May 31, 2025, Attachment A-1 (in the Agreement Addendum Revision #3).

II. Performance Monitoring and Quality Assurance:

No change.

III. Funding Guidelines or Restrictions:

As of October 1, 2024, this Agreement Addendum Revision #3 replaces Paragraph 2 its entirety with the following:

2. With the signed original Agreement Addendum, the LHD must complete Attachment B, "WIC Budget Page" to allocate funds among the four WIC activities (Client Services, Breastfeeding Promotion, Nutrition Education, and General Administration).

This Attachment B will remain in effect for the duration of the Agreement Addendum.

The LHD must follow the instructions on the Budget Page so that the total allocations match the total on the Budgetary Estimate.

Local WIC agencies must meet the minimum/maximum thresholds as applicable for specific program areas.

The WIC Budget Page form is to be signed and returned with the WIC Agreement Addendum to the Division's Contract Unit.

With the signed Agreement Addendum Revision #3, if the Local Health Department chooses to distribute the Revision's additional funds among the four WIC activities, adhering to threshold requirements, it may do so by completing the budgetary realignment request utilizing the WIC budget revision form and submitting it to the Nutrition Services Branch's State Office.

Refer to the original Agreement Addendum WIC Budget Page, if the Local Health Department chooses to realign funds among the four WIC activities (Client Services, Breastfeeding Promotion, Nutrition Education, and General Administration).

As of October 1, 2024, this Agreement Addendum Revision #3 adds Paragraph 8, as follows:

8. Adjusted funds delineated by the code "2D15403-3025" have been placed in the 'Client Services' category of the WIC budget.

Activity 403	AA	133001 2D15403 20G0001001 06/01-09/30	133001 2D15403 20G0001001 10/01-05/31	133001 2D15404 20G0001001 06/01-09/30	133001 2D15404 20G0001001 10/01-05/31	133001 2D15405 20G0001001 06/01-11/30	133001 2D15405 20G0001001 11/01-06/30	133001 2D15409 20G0001001 06/01-09/30	133001 2D15409 20G0001001 10/01-05/31	133001 2D15409 20G0001001 11/01-06/30	Proposed Total	New Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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01 Alamance	* 4	0	\$170,868.00	\$55,444	\$260,584.00	0	\$82,926.00	0	\$165,851.00	0	\$24,176.00	0	\$48,353.00	55,444	880,729																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
D1 Albemarle	*	0	\$162,986.00	0	\$312,207.00	0	\$46,441.00	0	\$101,246.00	0	\$24,614.00	0	\$49,229.00	0	\$13,587.00	0	\$32,573.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0	\$48,353.00	0

WicGridPrint

60 Mecklenburg	* 4	0	\$1,129,620.00	167,267	\$1,921,671.00	0	\$361,996.00	0	\$723,992.00	0	\$67,919.00	0	\$135,839.00	0	\$66,667.00	0	\$133,333.00	167,267	4,708,304
62 Montgomery	* 2	0	\$51,764.00	13,672	\$93,546.00	0	\$14,266.00	0	\$28,531.00	0	\$1,639.00	0	\$3,278.00	0	\$6,356.00	0	\$12,715.00	13,672	225,789
63 Moore	* 3	0	\$88,464.00	8,150	\$138,447.00	0	\$18,300.00	0	\$36,600.00	0	\$915.00	0	\$1,830.00	0	\$3,612.00	0	\$7,224.00	8,150	303,542
64 Nash	* 4	0	\$109,852.00	24,404	\$173,205.00	0	\$26,507.00	0	\$53,014.00	0	\$13,253.00	0	\$26,507.00	0	\$53,014.00	0	\$106,028.00	24,404	447,726
65 New Hanover	* 4	0	\$167,141.00	0	\$334,279.00	0	\$46,905.00	0	\$93,810.00	0	\$18,333.00	0	\$36,667.00	0	\$73,334.00	0	\$146,668.00	0	707,813
66 Northampton	* 2	0	\$14,906.00	-12,247	\$29,812.00	0	\$13,333.00	0	\$26,667.00	0	\$3,393.00	0	\$6,786.00	0	\$13,572.00	0	\$27,144.00	-12,247	90,157
67 Onslow	* 3	0	\$304,482.00	29,793	\$593,399.00	0	\$100,532.00	0	\$201,065.00	0	\$13,490.00	0	\$26,981.00	0	\$53,962.00	0	\$107,924.00	29,793	1,351,418
68 Orange	* 4	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
69 Pamlico	* 2	0	\$13,300.00	-1,381	\$26,601.00	0	\$4,117.00	0	\$8,233.00	0	\$2,088.00	0	\$4,177.00	0	\$8,354.00	0	\$16,708.00	-1,381	60,743
71 Pender	* 2	0	\$44,119.00	-11,044	\$88,235.00	0	\$36,333.00	0	\$72,667.00	0	\$5,333.00	0	\$10,667.00	0	\$21,334.00	0	\$42,668.00	-11,044	266,310
73 Person	* 2	0	\$41,411.00	-8,550	\$82,824.00	0	\$24,157.00	0	\$48,314.00	0	\$4,333.00	0	\$8,667.00	0	\$17,334.00	0	\$34,668.00	-8,550	174,014
74 Pitt	* 3	0	\$135,606.00	51,213	\$223,211.00	0	\$98,867.00	0	\$197,735.00	0	\$24,966.00	0	\$49,933.00	0	\$99,867.00	0	\$199,735.00	51,213	828,717
75 Polk	* 4	0	\$10,650.00	0	\$21,301.00	0	\$3,293.00	0	\$6,587.00	0	\$1,647.00	0	\$3,293.00	0	\$6,587.00	0	\$13,174.00	0	49,699
76 Randolph	* 3	0	\$177,929.00	15,809	\$311,318.00	0	\$42,633.00	0	\$85,267.00	0	\$4,363.00	0	\$8,725.00	0	\$17,450.00	0	\$34,900.00	15,809	680,963
77 Richmond	* 3	0	\$112,894.00	3,474	\$188,938.00	0	\$25,000.00	0	\$50,000.00	0	\$1,000.00	0	\$2,000.00	0	\$4,000.00	0	\$8,000.00	3,474	426,306
78 Robeson	* 3	0	\$171,729.00	157,470	\$320,085.00	0	\$73,578.00	0	\$147,157.00	0	\$27,417.00	0	\$54,833.00	0	\$109,667.00	0	\$219,334.00	157,470	996,819
79 Rockingham	* 4	0	\$103,156.00	0	\$206,313.00	0	\$37,385.00	0	\$74,770.00	0	\$8,850.00	0	\$17,700.00	0	\$35,400.00	0	\$70,800.00	0	441,437
80 Rowan	* 3	0	\$138,917.00	-55,711	\$230,857.00	0	\$38,699.00	0	\$77,399.00	0	\$10,095.00	0	\$20,190.00	0	\$40,380.00	0	\$80,760.00	-55,711	475,590
82 Sampson	* 2	0	\$86,870.00	-51,124	\$173,738.00	0	\$55,134.00	0	\$110,268.00	0	\$16,547.00	0	\$33,094.00	0	\$66,188.00	0	\$132,376.00	-51,124	448,273
83 Scotland	* 2	0	\$60,020.00	-7,259	\$120,040.00	0	\$43,495.00	0	\$86,990.00	0	\$4,078.00	0	\$8,156.00	0	\$16,312.00	0	\$32,624.00	-7,259	254,664
84 Stanly	* 2	0	\$79,653.00	-50,055	\$159,306.00	0	\$10,000.00	0	\$20,000.00	0	\$4,000.00	0	\$8,000.00	0	\$16,000.00	0	\$32,000.00	-50,055	360,164
85 Stokes	* 3	0	\$46,905.00	3,919	\$80,694.00	0	\$22,921.00	0	\$45,843.00	0	\$8,595.00	0	\$17,191.00	0	\$34,382.00	0	\$68,764.00	3,919	184,224
86 Surry	* 3	0	\$78,457.00	7,437	\$155,585.00	0	\$3,453.00	0	\$6,905.00	0	\$1,726.00	0	\$3,453.00	0	\$6,905.00	0	\$13,810.00	7,437	354,003
87 Swain	* 3	0	\$14,059.00	1,514	\$22,085.00	0	\$14,000.00	0	\$28,000.00	0	\$4,688.00	0	\$9,376.00	0	\$18,752.00	0	\$37,504.00	1,514	56,635
D6 Toe River	* 4	0	\$29,506.00	0	\$59,013.00	0	\$14,000.00	0	\$28,000.00	0	\$8,333.00	0	\$16,667.00	0	\$33,334.00	0	\$66,668.00	0	145,516
88 Transylvania	* 4	0	\$28,630.00	0	\$57,260.00	0	\$7,410.00	0	\$14,821.00	0	\$3,333.00	0	\$6,667.00	0	\$13,334.00	0	\$26,668.00	0	113,973
90 Union	* 3	0	\$125,766.00	47,250	\$255,403.00	0	\$90,000.00	0	\$180,000.00	0	\$20,132.00	0	\$40,264.00	0	\$80,528.00	0	\$161,056.00	47,250	777,156
92 Wake	* 2	0	\$840,921.00	-136,762	\$1,681,841.00	0	\$268,654.00	0	\$537,309.00	0	\$134,327.00	0	\$268,655.00	0	\$537,310.00	0	\$1,074,620.00	-136,762	3,917,330
93 Warren	* 4	0	\$22,495.00	4,320	\$37,128.00	0	\$6,667.00	0	\$13,333.00	0	\$3,000.00	0	\$6,000.00	0	\$12,000.00	0	\$24,000.00	4,320	100,443
96 Wayne	* 4	0	\$170,544.00	0	\$341,089.00	0	\$111,999.00	0	\$223,999.00	0	\$32,941.00	0	\$65,882.00	0	\$131,764.00	0	\$263,528.00	0	994,184
97 Wilkes	* 2	0	\$67,369.00	11,801	\$142,733.00	0	\$21,939.00	0	\$43,877.00	0	\$10,969.00	0	\$21,939.00	0	\$43,878.00	0	\$87,757.00	11,801	342,862
98 Wilson	* 4	0	\$115,818.00	20,663	\$190,223.00	0	\$28,645.00	0	\$57,290.00	0	\$14,322.00	0	\$28,645.00	0	\$57,290.00	0	\$114,580.00	20,663	473,752
99 Yadkin	* 4	0	\$47,366.00	1,470	\$75,210.00	0	\$16,747.00	0	\$33,495.00	0	\$5,034.00	0	\$10,068.00	0	\$20,136.00	0	\$40,272.00	1,470	210,831
00 Yancey	* 4	0	\$15,979.00	0	\$31,958.00	0	\$10,744.00	0	\$21,488.00	0	\$211.00	0	\$422.00	0	\$844.00	0	\$1,688.00	0	76,836
Totals		0	\$10,154,214	1,319,256	\$18,166,754	0	\$3,662,799	0	\$7,325,599	0	\$901,717	0	\$1,803,435	0	\$3,606,870	0	\$7,213,740	1,319,256	46,213,175

Sign and Date - [Redacted]	Sign and Date - [Redacted]	Sign and Date - [Redacted]
DCFW Program Staff	DCFW Program Admin	DCFW Super
Mary Jo Harris 10/3/2024	Holly Jackson 10/3/2024	Sarah E. Grimsrud 10/4/2024
Twinkia Washington 10/4/2024		

FY25 - FAS

federal award
supplement

Activity Nbr + Name:

403
WIC

FAS Number + Reason:

6

This FAS is accompanying an AA+BE or an AA Revision+BE Revision.

CFDA Nbr + Name:

10.557

` Special Supplemental Nutrition Program for Women, Infants and Children

Is award R&D?: NO

FAIN:

255NC705W1003

IDC rate: n/a

Fed awd total amt:

\$13,495,774

Fed award project description: Women, Infants & Children (2 year)

Fed awd date + awarding agency: 10-02-24 USDA, Food and Nutrition Service

Subrecipient	Subrecipient's UEI	Federal funds from grant listed above	Total federal funds for entire Activity	Subrecipient	Subrecipient's UEI	Federal funds from grant listed above	Total federal funds for entire Activity
Alamance	F5VHYUU13NC5	\$ 55,444	\$ 880,729	Jackson	X7YWY6ZP574	\$ 2,360	\$ 157,750
Albemarle	WAAVS51PNMK3	\$ -	\$ 742,883	Johnston	SYGAGEFDHYR7	\$ 73,346	\$ 1,009,823
Alexander	XVEEJSNY7UX9	\$ 223	\$ 164,150	Jones	HE3NNNUE27M7	\$ -	\$ 38,076
Anson	PK8UYTSNJCC3	\$ 10,109	\$ 143,406	Lee	F6A8UC99JWJ5	\$ 10,109	\$ 322,332
Appalachian	CD7BFHB8W539	\$ (6,368)	\$ 308,460	Lenoir	QKUF37VPGH6	\$ (33,266)	\$ 429,458
Beaufort	RN1SXF4DLXN6	\$ -	\$ 289,617	Lincoln	UGGQGSKKBGJ5	\$ 30,862	\$ 331,431
Bladen	TLCTJWDJH1H9	\$ -	\$ 215,221	Macon	LLPJBC6N2LL3	\$ 6,502	\$ 116,971
Brunswick	MJBMXLN9NJT5	\$ -	\$ 662,723	Madison	YQ96F8BJYTJ9	\$ (10,510)	\$ 79,670
Buncombe	W5TCDKMLHE69	\$ 30,238	\$ 857,614	MTW	ZKK5GNRNB8Y6	\$ 7,838	\$ 264,550
Burke	KVJHUFURQDM5	\$ -	\$ 445,690	Mecklenburg	EZ15XL6BMM68	\$ 167,267	\$ 4,708,304
Cabarrus	RXDXNEJKJFU7	\$ 17,190	\$ 740,322	Montgomery	E78ZAJM3BFL3	\$ 13,672	\$ 225,789
Caldwell	HL4FGNJNGE97	\$ (18,749)	\$ 376,841	Moore	HFNSK95FS7Z8	\$ 8,150	\$ 303,542
Carteret	UC6WJ2MQMJS8	\$ (9,530)	\$ 253,773	Nash	NF58K56GHQM7	\$ 24,404	\$ 447,726
Caswell	JDJ7Y7CGYC86	\$ 1,470	\$ 92,852	New Hanover	F7TLT2GMEJE1	\$ -	\$ 707,813
Catawba	GYUNA9W1NFM1	\$ 47,962	\$ 697,005	Northampton	CRA2KCAL8BA4	\$ (12,247)	\$ 90,157
Chatham	KE57QE2GV5F1	\$ -	\$ -	Onslow	EGE7NBXW5JS6	\$ 29,793	\$ 1,351,418
Cherokee	DCEGK6HA11M5	\$ 8,239	\$ 112,970	Orange	GFMCW9XDA53	\$ -	\$ -
Clay	HYKLQVNWLXK7	\$ 1,692	\$ 48,385	Pamlico	FT59QFEAU344	\$ (1,381)	\$ 60,743
Cleveland	UWMUYMPVL483	\$ 19,817	\$ 796,113	Pender	T11BE678U9P5	\$ (11,044)	\$ 266,310
Columbus	V1UAJ4L87WQ7	\$ 15,587	\$ 305,239	Person	FQ8LFJGMABJ4	\$ (8,550)	\$ 174,014
Craven	L7Z2U8LZQ214	\$ 37,586	\$ 586,244	Pitt	VZNPMLCFT5R6	\$ 51,213	\$ 828,717
Cumberland	HALND8WJ3GW4	\$ 100,467	\$ 2,194,971	Polk	QZ6BZPGLX4Y9	\$ -	\$ 49,699
Dare	ELV6JGB11QK6	\$ 6,057	\$ 108,611	Randolph	T3BUM1CVS9N5	\$ 15,809	\$ 680,963
Davidson	C9P5MDJC7KY7	\$ 101,046	\$ 781,296	Richmond	Q63FZNTJM3M4	\$ 3,474	\$ 426,306
Davie	L8WBGLHZV239	\$ 9,886	\$ 169,805	Robeson	LKBEJQFLAAK5	\$ 157,470	\$ 996,819
Duplin	KZN4GK5262K3	\$ 4,409	\$ 462,179	Rockingham	KGCCCHJJZZ43	\$ -	\$ 441,437
Durham	LJ5BA6U2HLM7	\$ -	\$ -	Rowan	GCB7UCV96NW6	\$ (55,711)	\$ 475,590
Edgecombe	MAN4LX44AD17	\$ 27,700	\$ 236,560	Sampson	WRT9CSK1KJY5	\$ (51,124)	\$ 448,273
Foothills	NGTEF2MQ8LL4	\$ 31,530	\$ 561,186	Scotland	FNVTCUQGCHM5	\$ (7,259)	\$ 254,664
Forsyth	V6BGVQ67YPY5	\$ 247,739	\$ 1,917,159	Stanly	U86MZUYPL7C5	\$ (50,055)	\$ 360,164
Franklin	FFKTRQCNN143	\$ 23,870	\$ 252,306	Stokes	W41TRA3NUNS1	\$ 3,919	\$ 184,224
Gaston	QKY9R8A8D5J6	\$ 72,589	\$ 962,712	Surry	FMWCTM24C9J8	\$ 7,437	\$ 354,003
Graham	L8MAVKQJTYN7	\$ (2,004)	\$ 58,321	Swain	TAE3M92L4QR4	\$ 1,514	\$ 56,635
Granv-Vance	MGQJJKK22EJB3	\$ 41,327	\$ 596,725	Toe River	JUA6GAUQ9UM1	\$ -	\$ 145,516
Greene	VCU5LD71N9U3	\$ 8,372	\$ 103,764	Transylvania	W51VGHGM8945	\$ -	\$ 113,973
Guilford	YBEQWGFJPMJ3	\$ -	\$ 2,566,808	Union	LHMKBD4AGRJ5	\$ 47,250	\$ 777,156
Halifax	MRL8MYNJ3Y5	\$ 1,202	\$ 303,729	Wake	FTJ2WJPLWMJ3	\$ (136,762)	\$ 3,917,330
Harnett	JBD9D9V41BX7	\$ 46,805	\$ 663,648	Warren	TLNAU5CNHSU5	\$ 4,320	\$ 100,443
Haywood	DQHZEAV95G5	\$ (8,016)	\$ 247,275	Wayne	DACFHCLQKMS1	\$ -	\$ 994,184
Henderson	TG5AR81JLFQ5	\$ 7,036	\$ 357,919	Wilkes	M14KKHY2NNR3	\$ 11,801	\$ 342,862
Hoke	C1GWSADARX51	\$ 27,165	\$ 382,655	Wilson	ME2DJHMYWG55	\$ 20,663	\$ 473,752
Hyde	T2RSYN36NN64	\$ -	\$ -	Yadkin	PLCDT7JFA8B1	\$ 1,470	\$ 210,831
Iredell	XTNRLKJLA4S9	\$ 38,432	\$ 719,055	Yancey	L98MCUHKC2J8	\$ -	\$ 76,836

UEI = Unique Entity Identifier

Federal Award Reporting Requirements for Pass-Through Agencies, 2 CFR § 200.331

DCFW 11-4-23 [seg]

SFY24-25 Base Caseload
October 1, 2024 -May 31, 2025

Attachment A-1

Local Agency	Revised Base Caseload	97% of Base Caseload	Local Agency	Revised Base Caseload	97% of Base Caseload
Alamance	4,330	4,200	Johnston	4,939	4,791
Albemarle Regional	3,707	3,596	Jones	190	184
Alexander	820	795	Lee	1,634	1,585
Anson	728	706	Lenoir	2,060	1,998
Appalachian District	1,523	1,477	Lincoln	1,688	1,637
Beaufort	1,387	1,345	Macon	770	747
Bladen	1,057	1,025	Madison	371	360
Brunswick	3,307	3,208	Mecklenburg	23,059	22,367
Buncombe	4,302	4,173	Montgomery	1,135	1,101
Burke	2,224	2,157	Moore	1,439	1,396
Cabarrus	3,515	3,410	M-T-W District	1,340	1,300
Caldwell	1,834	1,779	Nash	2,179	2,114
Carteret	1,208	1,172	New Hanover	3,532	3,426
Caswell	467	453	Northampton	419	406
Catawba	3,513	3,408	Onslow	6,753	6,550
Cherokee	560	543	Pamlico	300	291
Clay	246	239	Pender	1,301	1,262
Cleveland	3,988	3,868	Person	847	822
Columbus	1,421	1,378	Pitt	4,143	4,019
Craven	2,964	2,875	Polk	248	241
Cumberland	10,910	10,583	Randolph	3,326	3,226
Dare	550	534	Richmond	2,044	1,983
Davidson	3,974	3,855	Robeson	5,308	5,149
Davie	872	846	Rockingham	2,173	2,108
Duplin	2,202	2,136	Rowan	2,117	2,053
Edgecombe	1,231	1,194	Sampson	2,109	2,046
Foothills	2,745	2,663	Scotland	1,253	1,215
Forsyth	9,880	9,584	Stanly	1,672	1,622
Franklin	1,285	1,246	Stokes	896	869
Gaston	4,757	4,614	Surry	1,782	1,729
Graham	277	269	Swain	271	263
Granville-Vance	2,920	2,832	Toe River District	706	685
Greene	524	508	Transylvania	558	541
Guilford	12,719	12,337	Union	3,962	3,843
Halifax	1,431	1,388	Wake	19,206	18,630
Harnett	3,320	3,220	Warren	492	477
Haywood	1,164	1,129	Wayne	4,961	4,812
Henderson	1,765	1,712	Wilkes	1,740	1,688
Hoke	1,886	1,829	Wilson	2,312	2,243
Iredell	3,629	3,520	Yadkin	1,007	977
Jackson	776	753	Yancey	364	353

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Health Department: Budget Amendment (BNA#072)

Department: Health Department

Agenda Title: Budget Amendment (BNA#072)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA_072_BOC_Budget_amendment.pdf	?Budget Amendment (BNA#072)

BUDGET NEW - ORDINANCE AMENDMENT

BNA # 072

TO BE SUBMITTED TO BOARD MEETING _____

FROM: BUDGET OFFICER

THRU: FINANCE OFFICE

FOR DEPT: HEALTH

DATE: May 6, 2025

SIGNATURES:



Finance Director



Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
012.547.4.350.00	01120-5318	CC4C/PCM	State Gov't. Grants	\$1,365.00	
012.547.5.310.00	01120-5318	CC4C/PCM	Travel/Training	\$1,365.00	

Explanation of Revisions: Budget additional DHHS Child Care Coordination Funds in the amount of \$1365.00.

Funds will be used towards travel and training.

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY

COMMISSIONERS' MEETING ON _____

(Date)

Phyllis Nowlen, Clerk to the Board

RETURN TO COUNTY FINANCE OFFICE

cc: Personnel Batch # _____

cc: Purchasing By _____

Division of Child and Family Well-Being

Agreement Addendum

FY 24-25

Page 1 of 9

Cleveland County Health Department
Local Health Department Legal Name

318 Care Management for at Risk Children
Activity Number and Description

06/01/2024 – 05/31/2025
Service Period

07/01/2024 – 06/30/2025
Payment Period

☒ Original Agreement Addendum
☐ Agreement Addendum Revision #

Whole Child Health Section/School, Adolescent,
and Child Health Unit
DCFW Section / Unit Name

Tara Lucas, 919-624-6652
Tara.Lucas@dhhs.nc.gov
DCFW Program Contact
(name, phone number, and email)

DCFW Program Signature Date
(only required for a negotiable Agreement Addendum)

I. Background:

The School, Adolescent, and Child Health Unit is located in the Whole Child Health Section (WCHS), Division of Child and Family Well-Being (DCFW). The primary purpose of the WCHS is to develop and promote programs and services that protect and enhance the health and well-being of children and families. The WCHS section primarily focuses on ensuring health services for children, including parenting education, nutrition, well childcare, school health, genetic services, newborn screening, childcare health consultation, care management, developmental screening, early intervention, transition, linkages with medical homes, screening and treatment clinics, resource lines, Health Check, and children/youth/families with special health care needs.

The Care Management for at-Risk Children (CMARC) program consists of care management for non-Medicaid children, birth to five years of age, who have long-term medical conditions, are in long-term stressful situations (been exposed to adverse childhood experiences or adversely affected by social determinants of health), children in foster care, and currently/past Neonatal Intensive Care Unit (NICU) admission. Local health departments are required to provide or assure the provision of CMARC services for children, birth to five years of age per North Carolina Administrative Code., 10A NCAC 46 .0204 CHILD HEALTH. Referrals to CMARC may come from any community provider or be a self-referral by a family or caregiver. These referrals may be electronic, verbal or written. When the care manager receives a referral, he or she will talk with the family to determine whether the child and family could benefit from care management services. If the child and family has consented to engage in care management, the care manager will assess the child's health and family needs, develop a plan of care, and work with the family to assure that the child has a Primary Care Provider (PCP) or Advance Medical Home (AMH) for ongoing health care to ensure the highest quality of care, which can also

Signed by:

Tiffany Hansen

Health Director Signature (use blue ink or verifiable digital signature)

4/7/2025

Date

LHD to complete:

[For DCFW to contact in case
follow-up information is needed.]

LHD program contact name: Nicki Ingle

Phone and email address: Nicki.Ingle@clevelandcountync.gov/ 980-484-5279

Signature on this page signifies you have read and accepted all pages of this document.

Template rev. June 2023

result in the decreased cost of care. Enrollment into the CMARC program is voluntary for the child and family. If the child and caregiver consent to all services, documentation and analytics for the child will be input by the CMARC care management team in the Virtual Health (VH)/Care Impact (CI) client documentation platform.

II. Purpose:

This Agreement Addendum supports care management services that will assist the Local Health Department (LHD) to: (1) manage children with chronic illnesses; (2) manage children transitioning from one delivery setting and provider to another; (3) collaborate with the health care team led by the PCP/AMH in the care planning process with children and their families and caregivers; (4) educate the family in the self-management of chronic conditions; and (5) utilize the implementation of evidence-based best practices for children with chronic illnesses and toxic stress factors that have lasted or are expected to last at least 12 months. These are children who need special health care and related services beyond those required by children generally.

III. Scope of Work and Deliverables:

The LHD shall:

1. Provide or assure the provision of care management services to all non-Medicaid children in the CMARC target population per NC Administrative Code 10A NCAC 46 .0204 CHILD HEALTH. The CMARC target population is children age birth to five years who are:
 - a. Children with special health care needs (CSHCN)
 - b. NICU babies
 - c. In foster care, or
 - d. Exposed to toxic stress (adverse childhood experiences) in early childhood or adversely affected by social determinants of health. (See CMARC referral form for complete list)
2. If the CMARC services are provided through a subcontract with another agency, ensure that the subcontract with that agency includes all the requirements in this Agreement Addendum. Before subcontracting with another agency, the LHD must receive prior approval from the Assistant Director for DCFW, WCHS in conjunction with DCFW Consultants. A copy of the proposed subcontract must be received by DCFW CMARC Consultants via email attachment and approval given by return email before the subcontract can be executed.

The LHD shall provide or assure provision of the CMARC population. These services may be funded by Medicaid, state or federal funding through Agreement Addenda, private funders, or local funds.

- a. Per the federal Child Abuse Prevention and Treatment Act (CAPTA) requirements, a notification to the county child welfare agency must occur upon identification of an infant as “substance-affected,” as defined by NCDHHS, for the development of a Plan of Safe Care (POSC). NC DHHS requires that all substance-affected infants be referred by the local Child Welfare Agency or the designated care management entity to CMARC for care management and care coordination.
- b. Medicaid requires that the LHD has the first right of refusal to provide CMARC services through SFY 25.

- c. The LHD shall use every resource including technical assistance from the DCFW Consultants and CMARC program managers to resolve issues to prevent care gaps and discontinuation of services.
 - d. In the event that the LHD determines it cannot directly provide care management services for the CMARC population, the LHD shall:
 - i. Notify NC DHHS in writing of the LHD's intention to discontinue the services at least 180 calendar days in advance of discontinuing the provision of CMARC services. Notifications regarding CMARC shall be provided to the DCFW Director. The LHD is still responsible for providing the care management services during the 180day period until those services are transitioned to another entity who can assure continued care without gaps.
 - ii. Follow the [Care Management Service Termination and Transfer of Services](#)^[1] process from the Division of Health Benefits; and
 - iii. Identify another local health department(s) and/or other entities that can provide continuous care management services for CMARC through SFY25.
 3. Provide or assure provision of the following services as part of CMARC care management to the CMARC target population:
 - a. Outreach

LHDs shall:

 - i. Develop strong relationships with medical homes serving children ages 0-5 years in the county.
 - ii. Reach out to other possible referral sources, including but not limited to hospitals, families and others through community events, social services agencies including DSS, and WIC using outreach materials per program guidance.
 - iii. Collaborate with out-of-county AMHs and other practices to facilitate cross-county partnerships to optimize care for members who receive services from outside their resident county.
 - b. Population Identification

LHDs shall, according to additional program guidance made available to LHD staff:

 - i. Locate the CMARC target population to offer CMARC services by receipt of hard copy referrals, phone copy referral, and referrals received in the standard documentation platform.
 - ii. Ensure any reports made available for identifying the CMARC target population, including those provided by the health plans, are used.
 - iii. Review all available information about the child; determine if the member is part of the CMARC target population listed on the CMARC Referral Form.
 - c. Family Engagement

LHDs shall:

 - i. Contact families according to expected timeframes found in additional program guidance made available to LHD staff.

- ii. Involve the parent/caregiver (legal guardian when appropriate) in the decision-making process through a patient-centered, collaborative partnership approach to assist with improved self-care.
- iii. Foster self-management skill building when working with families of children.
- iv. Prioritize face-to-face family interactions (home visit, AMH office visit, hospital visit, community visit, video conferencing, etc.) over telephone interactions for children in active case status, when possible.

d. Assessment & Stratification of Care Management Service Level

LHDs shall:

- i. Use the information gathered during the assessment process to determine whether the child meets the CMARC target population found on the CMARC Referral Form. Examples of this assessment include review of the following: prior assessment history, prior care management documentation, information from claims data/history, medical record(s), member interview(s) and information from pediatric care provider and referral source.
- ii. Review and monitor the health plan reports created for the CMARC services, along with the information obtained from the family through program assessments, to assure the child is appropriately linked to preventive and primary care services and to identify individuals at risk.
- iii. Document assessment findings in the care management documentation system.
- iv. Ensure that assessment documentation is current throughout the period of time the CMARC care manager is working with the members and should be continually updated as new information is obtained and/or based upon program standards.
- v. Use the information gained from the assessments to determine the need for and the level of service to be provided to meet the needs identified through program assessments.

e. Care Plans:

LHDs shall:

- i. Based on assessed needs, develop patient-centered care plans per program guidelines provided to CMARC staff, including development of appropriate goals, the use of condition-specific pathways, and utilizing interventions that are most effective in engagement member's families, meeting their needs and achieving care plan goals.
- ii. Identify and coordinate care with community agencies/resources needed to meet the specific needs of the child (including statewide resource platform) thereby ensuring children/families are well-linked to needed resources, including the child's AMH or other practice.
- iii. Provide information and/or education to meet identified needs and encourage self-management using materials that meet literacy standards.
- iv. Provide the level of care management services based on the member's level of need as determined through evaluation of the care plan and ongoing assessment.

f. Integration with AMHs and Health Plans

LHDs shall:

- i. Collaborate with AMH care team to facilitate implementation of patient-centered plans and goals targeted to meet the individual child's needs.
- ii. Ensure that the member's AMH is informed of the engagement in CMARC services, changes in the care management level of care, need for member support and follow-up, and other relevant updates.

- iii. Where care management is being provided by a health plan and/or AMH practice in addition to the CMARC program, collaborate with the health plans, as the health plan must ensure the delineation of non-overlapping roles and responsibilities, and the LHD must document that agreement in the child's Plan of Care to avoid duplication of services.
- iv. Work with health plans to ensure program goals as outlined in this document (i.e., outcome and process measures) are met.
- v. Communicate with the health plans regarding challenges with cooperation and collaboration with pediatric AMHs.
- vi. Review and monitor health plan reports created for the CMARC program to identify individuals at greatest risk.
- vii. Participate in CMARC and other relevant meetings hosted by the health plans as resources and time permits.
- viii. Support CMARC members' awareness of network status with providers and support member's understanding of health plan's prior authorization processes for referrals and assist when accessing referrals and resources.

g. Service Provision

LHDs shall:

- i. Document all care management activities in the care management documentation system in a timely manner as described by LHD agency policy.
- ii. Ensure that the services provided by CMARC meet a specific need of the family and work collaboratively with the family and other service providers to ensure the services are provided as a coordinated effort that does not duplicate services.

h. Training

LHDs shall:

- i. Ensure CMARC care managers and their supervisors participate in DHHS and/or health plan sponsored trainings including but not limited to new hire CMARC orientation (as outlined in the CMARC Training Plan), CMARC webinars, and other CMARC programmatic trainings.
- ii. Ensure CMARC care managers and their supervisors pursue ongoing continuing education opportunities to stay current in evidence-based care management of at-risk children.

i. Staffing

LHDs shall:

- i. Hire care managers with at least one of the following qualifications:
 - a. Social workers with a Bachelor of Social Work (BSW, BA in SW, or BS in SW) or Master of Social Work (MSW, MA in SW, or MS in SW) from a Council on Social Work Education (CSWE) accredited social work degree program.
 - b. Registered nurses
 - c. Bachelor's degree in a human service field with 5 or more years of care management/case management experience working with the specific population of low-income, pregnant individuals and/or children ages 0-5 years.
 - d. Bachelor's degree in a human service field with 3 or more years of care management/case management experience working with the specific population (low income, pregnant individuals and/or children ages 0-5 years) and has certification as a Case Manager (CCM preferred).

Note: Care managers for at-risk children hired prior to Sept. 1, 2011, without a bachelor's or master's degree in social work may retain their existing position only. This grandfathered status does not transfer to any other position.

- ii. Ensure that supervisors who carry a caseload must also meet the CMARC care management competencies, staffing qualifications, and expectations stated in the CMARC Training Plan.
- iii. Engage Care Managers who operate with a high level of professionalism and possess an appropriate mix of skills needed to work effectively with at-risk children. This skill mix must reflect the capacity to address the needs of members with both medically and socially complex conditions.
- iv. Ensure that CMARC care managers demonstrate:
 - 1) Proficiency with the technologies required to perform care management functions – particularly as pertains to claims data review and the care management documentation system.
 - 2) Ability to effectively communicate with families and providers.
 - 3) Critical thinking skills, clinical judgment, and problem-solving abilities.
 - 4) Motivational interviewing skills, trauma-informed care, and knowledge of adult teaching and learning principles.
- v. Attempt to include on the team of CMARC care managers both registered nurses and social workers to best meet the needs of the target population with medical and psychosocial risk factors.
- vi. Ensure access to individual(s) to provide needed resources, consultation, and guidance from the non-represented professional discipline when only a single CMARC care manager is employed.
- vii. Explore hiring individuals of the other discipline when there is a vacancy on a team of CMARC care managers composed of more than one person representing only one professional discipline (nursing or social work).
- viii. Establish staffing arrangements to ensure continuous service delivery through appropriate management of staff vacancies and extended absences, including following DHHS guidance regarding vacancies or extended staff absences and adhering to DHHS guidance about contingency planning to prevent interruptions in service delivery. Vacancies lasting longer than 60 days will be subject to additional oversight.
- ix. Complete and submit the vacancy contingency plan that describes how an extended absence or vacancy will be covered and the plan for hiring in the event of an extended absence (2 weeks or more) or vacancy.
- x. Ensure that Community Health Workers and other unlicensed staff work utilized in the CMARC program work under the supervision and direction of a trained CMARC care manager.
- xi. Provide qualified supervision and support for CMARC care managers to ensure that all activities are designed to meet performance measures, with supervision to include:
 - 1) Provision of program updates to care managers.
 - 2) Daily availability for case consultation and caseload oversight.
 - 3) Regular meetings with direct service care management staff; and
 - 4) Utilization of monthly and on-demand reports to actively assess individual care manager performance.
- xii. Ensure that supervisors comply with expectations found in the DHHS Care Management At-Risk Children Supervision Guidance Document.

IV. Performance Measures / Reporting Requirements:

1. **Performance Measures:** LHDs will be responsible for three process measures to ensure high-quality care management for at risk children. These measures are process measures.
 - a. Utilization (Penetration) Rate: Regardless of Medicaid status, at least 1.85% Percentage of members ages 0-5 who are receiving CMARC care management services will have a CMARC Episode with a completed encounter (including email and text).
 - b. Outreach and Engagement: At least 85% of members referred for care management will have a completed care management encounter with member within 7 business days OR 3 or more attempted encounters within 7 business days of referral as the current CMARC Episode being opened.
 - c. Active Care Management: At least 85% of members engaged in care management will have a signed care plan within 30 days of enrollment in CMARC services.
2. **Quality Measures:** In addition to process measures, LHDs providing CMARC services will be required to support health plan improvement on specific quality measures by closing care gaps and helping members engage in care. These measures include:
 - a. Well-Child Visits in the First 30 Months of Life: The percentage of children enrolled in CMARC services ages 0-30 months have received well-child visits as per the periodicity schedule.
 - b. Child and Adolescent Well Visits: The percentage of children ages 3-5 years enrolled in CMARC services have received well visits as per the periodicity schedule.
 - c. Childhood Immunization Status (Combo 10): The percentage of children 2 years of age who received the recommended vaccinations for all members enrolled into CMARC services in the reported year.
3. **Reporting Requirements:** Data for all Performance Measures listed above will be evidenced by data reported into the Virtual Health/Care Impact Client Management System. All patient information and program services are to be electronically documented in Virtual Health/Care Impact Client Management System within 72 hours of service provision, in accordance with the LHD documentation policy.

V. Performance Monitoring and Quality Assurance:

1. Performance Monitoring: The WCHS Section shall monitor the LHD by:
 - a. Conducting an annual CMARC Program Review via video conferencing, on site, or phone.
 - b. Reviewing Virtual Health/Care Impact Client Management System Reports each month.
 - c. Working with the LHD staff to regularly (at least once per quarter) assess the CMARC Performance Measures for the county. If the results are less than desired, DCFW will provide technical assistance to LHD's CMARC staff. The regional child health nurse consultant will assist in developing effective strategies to improve results and avoid the corrective action plan (CAP).
2. Quality Assurance.
 - a. The Division of Health Benefits will also be monitoring the performance of the LHD. If the DHB determines that the LHD is underperforming, the DHB will issue a CAP to the LHD and will notify the DCFW WCHS Section within 72 hours (via BCM021 document) about it.

- b. The CAP is explained and will be implemented according to the Division of Health Benefits' Program Guide Management of High-Risk Pregnancies and At-Risk Children. (It is found in the CMARC Toolkit.)
- c. Not meeting performance measures by failing to provide appropriate services may result in a reduction of funds.

VI. Funding Guidelines or Restrictions:

1. Requirements for pass-through entities: In compliance with 2 CFR §200.331 – *Requirements for pass-through entities*, the Division of Child and Family Well-Being provides Federal Award Reporting Supplements to the Local Health Department receiving federally funded Agreement Addenda.
 - a. Definition: A Supplement discloses the required elements of a single federal award. Supplements address elements of federal funding sources only; state funding elements will not be included in the Supplement. Agreement Addenda (AAs) funded by more than one federal award will receive a disclosure Supplement for each federal award.
 - b. Frequency: Supplements will be generated as the Division of Child and Family Well-Being receives information for federal grants. Supplements will be issued to the Local Health Department throughout the state fiscal year. For federally funded AAs, Supplements will accompany the original AA. If AAs are revised and if the revision affects federal funds, the AA Revisions will include Supplements. Supplements can also be sent to the Local Health Department even if no change is needed to the AA. In those instances, the Supplements will be sent to provide newly received federal grant information for funds already allocated in the existing AA.
2. Funds shall be used to support CMARC services, which include, but are not limited to:
 - a. Completion of Life Skills Progression (LSP) (face-to-face contact or video conferencing required) on all children receiving care management through CMARC who are referred for Toxic Stress (as identified in the Toxic Stress Section of the CMARC Referral Form or by others making referrals by phone/ fax or through Virtual Health/Care Impact Client Management System to CMARC for that reason). Children in foster care are not required to have an LSP completed. The CMARC care manager may also choose to utilize the LSP for other children and families, as appropriate. When the CMARC care manager determines that the use of the LSP assessment is appropriate, the LSP will be completed o within the first 60 days of engaging the member and family in active care management and every six months thereafter and upon discharge.
 - b. Completion of the Comprehensive Needs Assessment (phone, video conferencing or face-to-face contact) on all patients in the high, medium, and low care management case status (intensity levels) in accordance with the CMARC Policies and Procedures.
 - c. Provision and documentation of activities in the intermittent care management intensity level (maintenance level) updated at a minimum of every 90 days in accordance with the CMARC Policies and Procedures.
 - d. Determination of the case status for ongoing CMARC services; service intensity level and goals (in Virtual Health) shall be reviewed and updated at a minimum of every 30 days for patients being care managed at high, medium, and low intensity levels in accordance with the CMARC Policies and Procedures.
3. Funds cannot be used to provide case management services for children five years and older.

4. Funds in the amount of one-twelfth of the annual allocation for non-Medicaid CMARC services shall be drawn down each month for the first six months to support CMARC services for non-Medicaid children to be served.
5. Funds can only be used to support the non-Medicaid children seen for care management. To spend funds in any other way requires prior approval from the CMARC Program Manager.
6. Non-Medicaid CMARC funds cannot be used to supplement services for CMARC Medicaid children funded through the per member per month contract with Division of Health Benefits.

DPH-Aid-To-Counties

For Fiscal Year: 24/25

Budgetary Estimate Number : 1

Activity 318	AA	132105 2D25318 20G0185002	Total Allocated	132105 2D25318 20G0185002	Total Allocated	132105 2D25318 20G0185002	Total Allocated	Proposed Total	New Total
Service Period		06/01-05/31		10/01-05/31		02/01-05/31			
Payment Period		07/01-06/30		11/01-06/30		03/01-06/30			
01 Alamance		0	\$3,110.00	0	\$3,109.00	0	\$3,109.00	0	9,328
D1 Albemarle		0	\$8,320.00	0	\$8,319.00	0	\$8,318.00	0	24,957
02 Alexander		455	\$0.00	455	\$0.00	454	\$0.00	1,364	1,364
04 Anson		0	\$0.00	0	\$0.00	0	\$0.00	0	0
D2 Appalachian		0	\$2,879.00	0	\$2,878.00	0	\$2,878.00	0	8,635
07 Beaufort		455	\$77.00	455	\$77.00	455	\$77.00	1,365	1,596
09 Bladen		0	\$3,072.00	0	\$3,072.00	0	\$3,071.00	0	9,215
10 Brunswick		0	\$4,260.00	0	\$4,260.00	0	\$4,260.00	0	12,780
11 Buncombe		0	\$25,366.00	0	\$25,365.00	0	\$25,365.00	0	76,096
12 Burke		0	\$1,881.00	0	\$1,880.00	0	\$1,880.00	0	5,641
13 Cabarrus		0	\$14,712.00	0	\$14,712.00	0	\$14,712.00	0	44,136
14 Caldwell		0	\$5,644.00	0	\$5,644.00	0	\$5,643.00	0	16,931
16 Carteret		0	\$3,147.00	0	\$3,147.00	0	\$3,147.00	0	9,441
17 Caswell		455	\$231.00	455	\$230.00	455	\$230.00	1,365	2,056
18 Catawba		455	\$730.00	455	\$730.00	455	\$730.00	1,365	3,555
19 Chatham		0	\$0.00	0	\$0.00	0	\$0.00	0	0
20 Cherokee		0	\$0.00	0	\$0.00	0	\$0.00	0	0
22 Clay		0	\$2,572.00	0	\$2,570.00	0	\$2,570.00	0	7,712
23 Cleveland		455	\$116.00	455	\$116.00	455	\$115.00	1,365	1,712
24 Columbus		0	\$231.00	0	\$231.00	0	\$230.00	0	692
25 Craven		0	\$5,030.00	0	\$5,030.00	0	\$5,030.00	0	15,090
26 Cumberland		0	\$16,858.00	0	\$16,858.00	0	\$16,857.00	0	50,573
28 Dare		0	\$0.00	0	\$0.00	0	\$0.00	0	0
29 Davidson		0	\$3,148.00	0	\$3,147.00	0	\$3,147.00	0	9,442
30 Davie		0	\$653.00	0	\$653.00	0	\$652.00	0	1,958
31 Duplin		0	\$1,766.00	0	\$1,766.00	0	\$1,765.00	0	5,297
32 Durham		0	\$25,377.00	0	\$25,377.00	0	\$25,377.00	0	76,131
33 Edgecombe		0	\$15,546.00	0	\$15,546.00	0	\$15,546.00	0	46,638
D7 Foothills		0	\$10,751.00	0	\$5,812.00	0	\$10,749.00	0	27,312
34 Forsyth		0	\$4,107.00	0	\$4,107.00	0	\$4,106.00	0	12,320
35 Franklin		0	\$9,510.00	0	\$9,510.00	0	\$9,510.00	0	28,530
36 Gaston		0	\$8,215.00	0	\$8,215.00	0	\$8,214.00	0	24,644
38 Graham		455	\$0.00	455	\$0.00	455	\$0.00	1,365	1,365
D3 Gran-Vance		0	\$7,448.00	0	\$7,448.00	0	\$7,447.00	0	22,343

40 Greene	0	\$498.00	0	\$498.00	0	\$498.00	0	1,494
41 Guilford	0	\$56,442.00	0	\$56,441.00	0	\$56,441.00	0	169,324
42 Halifax	0	\$5,601.00	0	\$5,601.00	0	\$5,600.00	0	16,802
43 Harnett	0	\$8,344.00	0	\$8,344.00	0	\$8,344.00	0	25,032
44 Haywood	0	\$0.00	0	\$0.00	0	\$0.00	0	0
45 Henderson	0	\$7,941.00	0	\$7,941.00	0	\$7,941.00	0	23,823
47 Hoke	0	\$3,141.00	0	\$3,141.00	0	\$3,141.00	0	9,423
48 Hyde	0	\$0.00	0	\$0.00	0	\$0.00	0	0
49 Iredell	0	\$8,562.00	0	\$8,562.00	0	\$8,561.00	0	25,685
50 Jackson	0	\$1,623.00	0	\$1,623.00	0	\$1,623.00	0	4,869
51 Johnston	0	\$8,371.00	0	\$8,371.00	0	\$8,370.00	0	25,112
52 Jones	0	\$0.00	0	\$0.00	0	\$0.00	0	0
53 Lee	0	\$883.00	0	\$883.00	0	\$883.00	0	2,649
54 Lenoir	0	\$767.00	0	\$767.00	0	\$766.00	0	2,300
55 Lincoln	0	\$8,295.00	0	\$8,295.00	0	\$8,294.00	0	24,884
56 Macon	0	\$1,575.00	0	\$1,575.00	0	\$1,574.00	0	4,724
57 Madison	0	\$10,490.00	0	\$10,490.00	0	\$10,489.00	0	31,469
D4 M-T-W	0	\$691.00	0	\$691.00	0	\$691.00	0	2,073
60 Mecklenburg	0	\$66,061.00	0	\$66,061.00	0	\$66,061.00	0	198,183
62 Montgomery	0	\$3,109.00	0	\$3,109.00	0	\$3,109.00	0	9,327
63 Moore	0	\$9,594.00	0	\$9,594.00	0	\$9,593.00	0	28,781
64 Nash	0	\$3,648.00	0	\$3,648.00	0	\$3,648.00	0	10,944
65 New Hanover	0	\$23,615.00	0	\$23,614.00	0	\$23,614.00	0	70,843
66 Northampton	0	\$2,839.00	0	\$2,838.00	0	\$2,838.00	0	8,515
67 Onslow	0	\$42,038.00	0	\$42,037.00	0	\$42,037.00	0	126,112
68 Orange	0	\$19,507.00	0	\$19,506.00	0	\$19,506.00	0	58,519
69 Pamlico	0	\$0.00	0	\$0.00	0	\$0.00	0	0
71 Pender	0	\$1,075.00	0	\$1,075.00	0	\$1,075.00	0	3,225
73 Person	0	\$1,037.00	0	\$1,037.00	0	\$1,037.00	0	3,111
74 Pitt	0	\$10,748.00	0	\$10,748.00	0	\$10,747.00	0	32,243
75 Polk	0	\$4,938.00	0	\$0.00	0	\$0.00	0	4,938
76 Randolph	0	\$4,799.00	0	\$4,799.00	0	\$4,798.00	0	14,396
77 Richmond	0	\$1,767.00	0	\$1,766.00	0	\$1,766.00	0	5,299
78 Robeson	0	\$5,222.00	0	\$5,222.00	0	\$5,221.00	0	15,665
79 Rockingham	0	\$14,435.00	0	\$14,434.00	0	\$14,434.00	0	43,303
80 Rowan	0	\$7,590.00	0	\$7,590.00	0	\$7,590.00	0	22,770
82 Sampson	0	\$5,372.00	0	\$5,371.00	0	\$5,371.00	0	16,114
83 Scotland	0	\$2,365.00	0	\$2,365.00	0	\$2,365.00	0	7,095
84 Stanly	455	\$0.00	455	\$0.00	454	\$0.00	1,364	1,364
85 Stokes	0	\$4,031.00	0	\$4,031.00	0	\$4,031.00	0	12,093
86 Surry	0	\$1,842.00	0	\$1,613.00	0	\$1,613.00	0	5,068

87 Swain	0	\$0.00	0	\$0.00	0	\$0.00	0	0
D6 Toe River	0	\$3,020.00	0	\$3,019.00	0	\$3,019.00	0	9,058
88 Transylvania	0	\$1,534.00	0	\$1,534.00	0	\$1,534.00	0	4,602
90 Union	0	\$11,209.00	0	\$11,208.00	0	\$11,208.00	0	33,625
92 Wake	0	\$69,643.00	0	\$69,643.00	0	\$69,643.00	0	208,929
93 Warren	0	\$653.00	0	\$653.00	0	\$653.00	0	1,959
96 Wayne	0	\$17,741.00	0	\$17,741.00	0	\$17,741.00	0	53,223
97 Wilkes	-3,185	\$3,185.00	-3,184	\$3,184.00	-3,184	\$3,184.00	-9,553	0
98 Wilson	0	\$6,066.00	0	\$6,066.00	0	\$6,065.00	0	18,197
99 Yadkin	0	\$2,306.00	0	\$2,534.00	0	\$2,533.00	0	7,373
00 Yancey	0	\$1,510.00	0	\$1,510.00	0	\$1,510.00	0	4,530
Totals	0	660,480	1	650,582	-1	655,495	0	1,966,557

Sign and Date - DCFW Program User <small>DocuSigned by:</small> <i>Marilyn Suitt</i> 04/03/25 11:49 AM EDT <small>89177F804FCB41B...</small>	Sign and Date - DCFW Program Officer <small>DocuSigned by:</small> <i>Keshia Williams</i> 04/03/25 12:15 PM EDT <small>383110832425...</small>
Sign and Date - DCFW Budget Office Admin <small>Signed by:</small> <i>Shameshia Pennell</i> 04/03/25 12:24 PM EDT <small>A760D893744E47A...</small>	Sign and Date - DCFW Budget Officer <small>DocuSigned by:</small> <i>Jinishia Washington</i> 04/03/25 1:02 PM EDT <small>78A611CC045C490...</small>

FY25 - FAS
federal award
supplement

Activity Nbr + Name: **318**

Care Management for At-Risk Children

FAS Number + Reason: **0**

This FAS is accompanying an AA+BE or an AA Revision+BE Revision.

CFDA Nbr + Name: **93.994** Maternal and Child Health Block Grant

Is award R&D?: **NO**

FAIN: **B0447436**

IDC rate: **n/a**

Fed awd total amt: **\$9,312,791**

Fed award project description: **Maternal and Child Health Services Block Grant to the States**

Fed awd date + awarding agency: **HHS, Health Resources and Services Administration**

Subrecipient	Subrecipient's UEI	Federal funds from grant listed above	Total federal funds for entire Activity	Subrecipient	Subrecipient's UEI	Federal funds from grant listed above	Total federal funds for entire Activity
Alamance	F5VHYUU13NC5	\$ 9,328	\$ 9,328	Jackson	X7YWY6ZP574	\$ 4,869	\$ 4,869
Albemarle	WAAVS51PNMK3	\$ 24,957	\$ 24,957	Johnston	SYGAGEFDHYR7	\$ 25,112	\$ 25,112
Alexander	XVEEJSNY7UX9			Jones	HE3NNNUE27M7		
Anson	PK8UYTSNJCC3			Lee	F6A8UC99JWJ5	\$ 2,649	\$ 2,649
Appalachian	CD7BFHB8W539	\$ 8,635	\$ 8,635	Lenoir	QKUFLL37VPGH6	\$ 2,300	\$ 2,300
Beaufort	RN1SXF4LXN6	\$ 231	\$ 231	Lincoln	UGGQGSCKBGJ5	\$ 24,884	\$ 24,884
Bladen	TLCTJWDJH1H9	\$ 9,215	\$ 9,215	Macon	LLPJBC6N2LL3	\$ 4,724	\$ 4,724
Brunswick	MJBMXLN9NJT5	\$ 12,780	\$ 12,780	Madison	YQ96F8BJYTJ9	\$ 31,469	\$ 31,469
Buncombe	W5TCDKMLHE69	\$ 76,096	\$ 76,096	MTW	ZKK5GNRNBBY6	\$ 2,073	\$ 2,073
Burke	KVJHUFURQDM5	\$ 5,641	\$ 5,641	Mecklenburg	EZ15XL6BMM68	\$ 198,183	\$ 198,183
Cabarrus	RXDXNEJKJFU7	\$ 44,136	\$ 44,136	Montgomery	E78ZAJM3BFL3	\$ 9,327	\$ 9,327
Caldwell	HL4FGNJNGE97	\$ 16,931	\$ 16,931	Moore	HFNSK95FS7Z8	\$ 28,781	\$ 28,781
Carteret	UC6WJ2MQMJS8	\$ 9,441	\$ 9,441	Nash	NF58K566HQM7	\$ 10,944	\$ 10,944
Caswell	JDJ7Y7CGYC86	\$ 691	\$ 691	New Hanover	F7TLT2GMEJE1	\$ 70,843	\$ 70,843
Catawba	GYUNA9W1NFM1	\$ 2,190	\$ 2,190	Northampton	CRA2KCAL8BA4	\$ 8,515	\$ 8,515
Chatham	KE57QE2GV5F1			Onslow	EGE7NBXW5JS6	\$ 126,112	\$ 126,112
Cherokee	DCEGK6HA11M5			Orange	GFFMCW9XDA53	\$ 58,519	\$ 58,519
Clay	HYKLQVNWXLK7	\$ 7,712	\$ 7,712	Pamlico	FT59QFEAU344		
Cleveland	UWMUYMPVL483	\$ 347	\$ 347	Pender	T11BE678U9P5	\$ 3,225	\$ 3,225
Columbus	V1UAJ4L87WQ7	\$ 692	\$ 692	Person	FQ8LFJGMABJ4	\$ 3,111	\$ 3,111
Craven	LTZ2U8LZQ214	\$ 15,090	\$ 15,090	Pitt	VZNPMLCFT5R6	\$ 32,243	\$ 32,243
Cumberland	HALND8WJ3GW4	\$ 50,573	\$ 50,573	Polk	QZ6BZPGLX4Y9	\$ 4,938	\$ 4,938
Dare	ELV6JGB11QK6			Randolph	T3BUM1CVS9N5	\$ 14,396	\$ 14,396
Davidson	C9P5MDJC7KY7	\$ 9,442	\$ 9,442	Richmond	Q63FZNTJM3M4	\$ 5,299	\$ 5,299
Davie	L8WBGHLZV239	\$ 1,958	\$ 1,958	Robeson	LKBEJQFLAAK5	\$ 15,665	\$ 15,665
Duplin	KZN4GK5262K3	\$ 5,297	\$ 5,297	Rockingham	KGCCCHJJZZ43	\$ 43,303	\$ 43,303
Durham	LJ5BA6U2HLM7	\$ 76,131	\$ 76,131	Rowan	GCB7UCV96NW6	\$ 22,770	\$ 22,770
Edgecombe	MAN4LX44AD17	\$ 46,638	\$ 46,638	Sampson	WRT9CSK1KJY5	\$ 16,114	\$ 16,114
Foothills	NGTEF2MQ8LL4	\$ 27,312	\$ 27,312	Scotland	FNVTCUQGCHM5	\$ 7,095	\$ 7,095
Forsyth	V6BGVQ67YPY5	\$ 12,320	\$ 12,320	Stanly	U86MZUYPL7C5		
Franklin	FFKTRQCNN143	\$ 28,530	\$ 28,530	Stokes	W41TRA3NUNS1	\$ 12,093	\$ 12,093
Gaston	QKY9R8A8D5J6	\$ 24,644	\$ 24,644	Surry	FMWCTM24C9J8	\$ 5,068	\$ 5,068
Graham	L8MAVKQJTYN7			Swain	TAE3M92L4QR4		
Granv-Vance	MGQJJK22EJB3	\$ 22,343	\$ 22,343	Toe River	JUA6GAUQ9UM1	\$ 9,058	\$ 9,058
Greene	VCU5LD71N9U3	\$ 1,494	\$ 1,494	Transylvania	W51VGHGM8945	\$ 4,602	\$ 4,602
Guilford	YBEQWGFJPMJ3	\$ 169,324	\$ 169,324	Union	LHMKBD4AGRJ5	\$ 33,625	\$ 33,625
Halifax	MRL8MYNJ3Y5	\$ 16,802	\$ 16,802	Wake	FTJ2WJPLWMJ3	\$ 208,929	\$ 208,929
Harnett	JBDCD9V41BX7	\$ 25,032	\$ 25,032	Warren	TLNAU5CNHSU5	\$ 1,959	\$ 1,959
Haywood	DQHZEVAV95G5			Wayne	DACFHCLQKMS1	\$ 53,223	\$ 53,223
Henderson	TG5AR81JLFQ5	\$ 23,823	\$ 23,823	Wilkes	M14KKHY2NNR3	\$ 9,553	\$ 9,553
Hoke	C1GWSADARX51	\$ 9,423	\$ 9,423	Wilson	ME2DJHMYWG55	\$ 18,197	\$ 18,197
Hyde	T2RSYN36NN64			Yadkin	PLCDT7JFA8B1	\$ 7,373	\$ 7,373
Iredell	XTNRLKJLA4S9	\$ 25,685	\$ 25,685	Yancey	L98MCUHKC2J8	\$ 4,530	\$ 4,530

UEI = Unique Entity Identifier

Federal Award Reporting Requirements for Pass-Through Agencies, 2 CFR § 200.331

DCFW 11-4-23 [seg]

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Health Department: Budget Amendment (BNA#073)

Department: Health Department

Agenda Title: Budget Amendment (BNA#073)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA_073_HD.5.6.2025.BOC_Amendment.pdf	BNA 073

BUDGET ORDINANCE AMENDMENT

BNA # 073

TO BE SUBMITTED TO BOARD MEETING _____
 FOR CONSIDERATION AT MEETING TO BE HELD ON _____

FROM: BUDGET OFFICER
 THRU: FINANCE OFFICE
 FOR DEPT: HEALTH
 DATE: May 6, 2025

SIGNATURES:

 Finance Director

 Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
012.537.4.350.37	N/A	Child Health	State Gov't Grants	\$ 712.00	
012.537.5.210.00	N/A	Child Health	Department Supplies	\$ 712.00	

Explanation of Revisions: Cleveland County Health Department was allocated \$85,307 from NCDHHS for our Child Health Program. There is \$84, 595
in budget. We are requesting to budget the additional \$712 to match our state funding. These funds will be used toward departmental supplies.

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY
 COMMISSIONERS' MEETING ON _____
 (Date)

 Phyllis Nowlen, Clerk to the Board

cc: Personnel Batch # _____
 cc: Purchasing Date: _____
 By: _____

CLEVELAND COUNTY
Expenditures By Department
Report dates 07/01/2024 - thru - 05/31/2025

Account Number	Account Description	Budget Adjusted 05/31/2025	Debits 05/01/2025 05/31/2025	Credits 05/01/2025 05/31/2025	Year to Date 07/01/2024 05/31/2025	Encumbered & Requested As of 05/31/2025	Budget Available 05/31/2025	Percent Remain
012-537-4-310-00	FEDERAL GOVT GRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-4-310-37	FED GOVT GRANTS-	66,195.00	0.00	0.00	-8,862.00	0.00	57,333.00	86.61
012-537-4-310-38	FEDERAL GOVT GRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-4-310-52	FED GOVT GRANTS-	2,761.00	0.00	0.00	-192.46	0.00	2,568.54	93.03
012-537-4-310-63	FED GOVT GRANTS-	30,388.00	0.00	0.00	-13,002.00	0.00	17,386.00	57.21
012-537-4-350-00	STATE GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-4-350-06	ST GOVT GRANTS-C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-4-350-37	STATE GOVT GRANT	9,400.00	0.00	0.00	-8,000.00	0.00	1,400.00	14.89
012-537-4-350-52	STATE GOVT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-4-410-00	LOCAL & OTHER GR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-4-465-00	ADMIN SERVICES A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-4-510-00	DEPARTMENTAL FEE	3,500.00	0.00	0.00	-4,395.76	0.00	-895.76	-25.59
012-537-4-510-69	DEPARTMENTAL FEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-4-610-00	INSURANCE FEES	12,000.00	0.00	0.00	-8,748.57	0.00	3,251.43	27.10
012-537-4-610-69	INSURANCE FEES-B	0.00	0.00	0.00	-250.96	0.00	-250.96	0.00
012-537-4-650-00	MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-4-660-07	MEDICAID-EPSDT	120,000.00	0.00	1,532.64	-111,222.84	0.00	8,777.16	7.31
012-537-4-660-12	MEDICAID-PHARMAC	100.00	0.00	24.28	-2,710.89	0.00	-2,610.89	-2,610.8
012-537-4-660-39	MEDICAID-IMMUNIZ	50,000.00	0.00	615.81	-35,589.18	0.00	14,410.82	28.82
012-537-4-660-69	MEDICAID-BEHAVOR	0.00	0.00	0.00	-1,144.61	0.00	-1,144.61	0.00
012-537-4-660-99	MEDICAID-PRIOR Y	300,000.00	0.00	0.00	-81,195.11	0.00	218,804.89	72.93
012-537-4-800-00	MISCELLANEOUS RE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-4-802-00	PRIOR YEARS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-4-980-10	CONTRIBUTIONS FR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-4-990-01	BUD ACC ONLY-OTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-4-991-00	FUND BALANCE APP	400,092.00	0.00	0.00	0.00	0.00	400,092.00	100.00
CHILD HEALTH		994,436.00	0.00	2,172.73	-275,314.38	0.00	719,121.62	72.31
012-537-5-121-00	SALARIES/WAGES-R	648,174.00	20,131.65	0.00	485,982.98	0.00	162,191.02	25.02
012-537-5-122-00	SALARIES/WAGES-P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-5-131-00	SOCIAL SECURITY	40,187.00	1,194.50	0.00	28,580.43	0.00	11,606.57	28.88
012-537-5-132-00	RETIREMENT	88,152.00	2,743.95	0.00	65,690.00	0.00	22,462.00	25.48
012-537-5-133-00	HOSPITAL INSURAN	145,200.00	3,300.00	0.00	90,200.00	0.00	55,000.00	37.88
012-537-5-134-00	DENTAL INSURANCE	1,980.00	45.00	0.00	1,230.00	0.00	750.00	37.88
012-537-5-135-00	EMPLOYER 401K	38,890.00	1,207.90	0.00	28,916.95	0.00	9,973.05	25.64
012-537-5-136-00	MEDICARE TAXES	9,399.00	279.36	0.00	6,720.27	0.00	2,678.73	28.50
012-537-5-210-00	DEPARTMENTAL SUP	2,000.00	0.00	0.00	1,337.34	0.00	662.66	33.13
012-537-5-211-00	CONTROLLED PROPE	0.00	0.00	0.00	621.49	0.00	-621.49	0.00
012-537-5-230-00	MEDICINE & SUPPL	1,500.00	0.00	0.00	673.08	0.00	826.92	55.13
012-537-5-230-01	PRESCRIPTION DRU	500.00	0.00	0.00	0.00	0.00	500.00	100.00

Original Budget

66,195 - 12.537
9,400 - 12.537
9,000 - 12.534

State allocated

84,595

→

85,307

+712

CLEVELAND COUNTY

Expenditures By Department

Report dates 07/01/2024 - thru - 05/31/2025

Account	Account	Budget	Debits	Credits	Year	Encumbered	Budget	
Number	Description	Adjusted			to Date	& Requested	Available	Percent
		05/31/2025	05/01/2025	05/01/2025	07/01/2024	As of		
			05/31/2025	05/31/2025	05/31/2025	05/31/2025	05/31/2025	Remain
012-537-5-230-02	NON-PRESCRIPTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-5-230-05	LAB SUPPLIES	5,000.00	0.00	0.00	4,540.54	0.00	459.46	9.19
012-537-5-310-00	TRAVEL/TRAINING	1,000.00	0.00	0.00	537.30	0.00	462.70	46.27
012-537-5-311-00	EDUCATION/CERTIF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-5-322-00	POSTAGE	2,000.00	0.00	0.00	1,066.67	0.00	933.33	46.67
012-537-5-370-00	ADVERTISING/PROM	500.00	319.58	20.21	299.37	0.00	200.63	40.13
012-537-5-420-00	CONTRACTED SERVI	6,700.00	0.00	0.00	6,609.39	2,101.98	-2,011.37	-30.02
012-537-5-422-00	CONTRACTED LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-5-490-00	PROFESSIONAL SER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-5-500-00	MISCELLANEOUS EX	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-5-513-00	HOSPITAL/DOCTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-5-581-00	AWARDS/APPRECIAT	3,254.00	0.00	0.00	780.93	0.00	2,473.07	76.00
012-537-5-790-00	DONATIONS/CONTRI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-5-894-00	BUD ACC ONLY-OTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-5-910-00	CAPITAL EQUIPMEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012-537-5-910-01	CAP EQUIP-MAJOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHILD HEALTH		994,436.00	29,221.94	20.21	723,786.74	2,101.98	268,547.28	27.00
Total CHILD HEALTH		0.00	29,221.94	2,192.94	448,472.36	2,101.98	450,574.34	49.66

DPH-Aid-To-Counties

For Fiscal Year: 24/25

Budgetary Estimate Number : 0

Activity 351	AA	132105 2D25745 20000000000	Total Allocated	132105 2D25745 20G0185002	Total Allocated	132105 2D25745 20G0185002	Total Allocated	132105 2D25745 20G0185002	Total Allocated	Proposed Total	New Total
Service Period		06/01-05/31		06/01-05/31		10/01-05/31		02/01-05/31			
Payment Period		07/01-06/30		07/01-06/30		11/01-06/30		03/01-06/30			
01 Alamance	* 0	16,200	\$0.00	5,009	\$0.00	5,148	\$0.00	6,693	\$0.00	33,050	33,050
D1 Albemarle	* 0	163,984	\$0.00	147,962	\$0.00	62,957	\$0.00	42,373	\$0.00	417,276	417,276
02 Alexander	* 0	0	\$0.00	0	\$0.00	6,087	\$0.00	0	\$0.00	6,087	6,087
04 Anson		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
D2 Appalachian	* 0	30,520	\$0.00	76,292	\$0.00	7,203	\$0.00	13,153	\$0.00	127,168	127,168
07 Beaufort	* 0	819	\$0.00	2,621	\$0.00	885	\$0.00	1,139	\$0.00	5,464	5,464
09 Bladen	* 0	14,579	\$0.00	32,718	\$0.00	0	\$0.00	137	\$0.00	47,434	47,434
10 Brunswick	* 0	1,709	\$0.00	5,609	\$0.00	2,009	\$0.00	2,565	\$0.00	11,892	11,892
11 Buncombe	* 0	22,996	\$0.00	72,175	\$0.00	23,093	\$0.00	30,033	\$0.00	148,297	148,297
12 Burke	* 0	248	\$0.00	2,011	\$0.00	1,730	\$0.00	2,011	\$0.00	6,000	6,000
13 Cabarrus	* 0	6,471	\$0.00	16,128	\$0.00	1,466	\$0.00	2,720	\$0.00	26,785	26,785
14 Caldwell	* 0	7,271	\$0.00	18,077	\$0.00	1,595	\$0.00	2,995	\$0.00	29,938	29,938
16 Carteret	* 0	10,666	\$0.00	25,297	\$0.00	875	\$0.00	2,726	\$0.00	39,564	39,564
17 Caswell	* 0	9,407	\$0.00	13,544	\$0.00	0	\$0.00	0	\$0.00	22,951	22,951
18 Catawba	* 0	9,267	\$0.00	37,176	\$0.00	19,032	\$0.00	23,181	\$0.00	88,656	88,656
19 Chatham	* 0	3,222	\$0.00	10,107	\$0.00	3,233	\$0.00	4,206	\$0.00	20,768	20,768
20 Cherokee	* 0	9,329	\$0.00	22,294	\$0.00	968	\$0.00	2,615	\$0.00	35,206	35,206
22 Clay	* 0	970	\$0.00	7,846	\$0.00	6,750	\$0.00	7,846	\$0.00	23,412	23,412
23 Cleveland	* 0	10,112	\$0.00	37,362	\$0.00	16,921	\$0.00	20,912	\$0.00	85,307	85,307
24 Columbus	* 0	23,057	\$0.00	48,137	\$0.00	0	\$0.00	646	\$0.00	71,840	71,840
25 Craven	* 0	979	\$0.00	7,937	\$0.00	6,830	\$0.00	7,938	\$0.00	23,684	23,684
26 Cumberland	* 0	47,573	\$0.00	78,596	\$0.00	30,618	\$0.00	39,817	\$0.00	196,604	196,604
28 Dare	* 0	2,855	\$0.00	9,067	\$0.00	2,991	\$0.00	3,870	\$0.00	18,783	18,783
29 Davidson	* 0	3,037	\$0.00	9,298	\$0.00	2,766	\$0.00	3,643	\$0.00	18,744	18,744
30 Davie	* 0	1,134	\$0.00	3,564	\$0.00	1,148	\$0.00	1,491	\$0.00	7,337	7,337
31 Duplin	* 0	18,348	\$0.00	24,586	\$0.00	0	\$0.00	0	\$0.00	42,934	42,934
32 Durham	* 0	721	\$0.00	5,836	\$0.00	5,022	\$0.00	5,836	\$0.00	17,415	17,415
33 Edgecombe	* 0	12,476	\$0.00	22,827	\$0.00	13,402	\$0.00	13,402	\$0.00	62,107	62,107
D7 Foothills	* 0	13,825	\$0.00	3,209	\$0.00	3,209	\$0.00	19,657	\$0.00	39,900	39,900
34 Forsyth	* 0	47,820	\$0.00	108,992	\$0.00	0	\$0.00	4,781	\$0.00	161,593	161,593
35 Franklin	* 0	9,467	\$0.00	33,174	\$0.00	13,671	\$0.00	17,106	\$0.00	73,418	73,418
36 Gaston	* 0	12,534	\$0.00	37,393	\$0.00	10,247	\$0.00	13,704	\$0.00	73,878	73,878
38 Graham	* 0	6,221	\$0.00	15,493	\$0.00	1,397	\$0.00	2,600	\$0.00	25,711	25,711
D3 Gran-Vance	* 0	7,946	\$0.00	22,685	\$0.00	5,272	\$0.00	7,293	\$0.00	43,196	43,196
40 Greene	* 0	5,781	\$0.00	17,542	\$0.00	5,083	\$0.00	6,727	\$0.00	35,133	35,133
41 Guilford	* 0	22,966	\$0.00	185,986	\$0.00	160,019	\$0.00	185,985	\$0.00	554,956	554,956
42 Halifax	* 0	38,690	\$0.00	90,336	\$0.00	1,462	\$0.00	7,939	\$0.00	138,427	138,427
43 Harnett	* 0	24,429	\$0.00	67,507	\$0.00	13,512	\$0.00	19,351	\$0.00	124,799	124,799
44 Haywood	* 0	3,133	\$0.00	25,379	\$0.00	21,835	\$0.00	25,380	\$0.00	75,727	75,727
45 Henderson	* 0	13,679	\$0.00	18,818	\$0.00	0	\$0.00	0	\$0.00	32,497	32,497
47 Hoke	* 0	14,106	\$0.00	23,310	\$0.00	0	\$0.00	0	\$0.00	37,416	37,416
48 Hyde	* 0	570	\$0.00	4,644	\$0.00	4,644	\$0.00	4,644	\$0.00	14,502	14,502
49 Iredell	* 0	7,741	\$0.00	20,552	\$0.00	0	\$0.00	0	\$0.00	28,293	28,293
50 Jackson	* 0	11,043	\$0.00	1,727	\$0.00	0	\$0.00	0	\$0.00	12,770	12,770
			\$0.00		\$0.00		\$0.00		\$0.00		

51 Johnston	* 0	8,863		27,816		8,900		11,574		57,153	57,153
52 Jones	* 0	624	\$0.00	4,378	\$0.00	3,533	\$0.00	4,125	\$0.00	12,660	12,660
53 Lee	* 0	4,917	\$0.00	14,275	\$0.00	3,549	\$0.00	4,840	\$0.00	27,581	27,581
54 Lenoir	* 0	20,303	\$0.00	28,612	\$0.00	0	\$0.00	0	\$0.00	48,915	48,915
55 Lincoln	* 0	5,767	\$0.00	18,105	\$0.00	5,795	\$0.00	7,536	\$0.00	37,203	37,203
56 Macon	* 0	3,054	\$0.00	6,674	\$0.00	0	\$0.00	271	\$0.00	9,999	9,999
57 Madison	* 0	2,784	\$0.00	7,544	\$0.00	1,358	\$0.00	1,999	\$0.00	13,685	13,685
D4 M-T-W	* 0	11,667	\$0.00	38,368	\$0.00	13,819	\$0.00	17,633	\$0.00	81,487	81,487
60 Mecklenburg	* 0	20,224	\$0.00	85,981	\$0.00	47,365	\$0.00	57,228	\$0.00	210,798	210,798
62 Montgomery	* 0	6,092	\$0.00	18,731	\$0.00	5,647	\$0.00	7,419	\$0.00	37,889	37,889
63 Moore		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
64 Nash	* 0	26,814	\$0.00	76,508	\$0.00	17,729	\$0.00	24,542	\$0.00	145,593	145,593
65 New Hanover	* 0	15,521	\$0.00	48,717	\$0.00	15,589	\$0.00	20,272	\$0.00	100,099	100,099
66 Northampton	* 0	1,617	\$0.00	13,091	\$0.00	11,264	\$0.00	13,090	\$0.00	39,062	39,062
67 Onslow	* 0	8,124	\$0.00	35,184	\$0.00	19,804	\$0.00	23,873	\$0.00	86,985	86,985
68 Orange	* 0	1,614	\$0.00	13,074	\$0.00	11,249	\$0.00	13,073	\$0.00	39,010	39,010
69 Pamlico	* 0	1,338	\$0.00	10,309	\$0.00	8,695	\$0.00	10,120	\$0.00	30,462	30,462
71 Pender	* 0	15,059	\$0.00	23,406	\$0.00	0	\$0.00	0	\$0.00	38,465	38,465
73 Person	* 0	7,506	\$0.00	9,513	\$0.00	0	\$0.00	0	\$0.00	17,019	17,019
74 Pitt	* 0	7,396	\$0.00	31,760	\$0.00	17,702	\$0.00	21,362	\$0.00	78,220	78,220
75 Polk	* 0	2,772	\$0.00	642	\$0.00	643	\$0.00	3,940	\$0.00	7,997	7,997
76 Randolph		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
77 Richmond	* 0	7,111	\$0.00	16,294	\$0.00	0	\$0.00	923	\$0.00	24,328	24,328
78 Robeson	* 0	62,437	\$0.00	101,663	\$0.00	0	\$0.00	0	\$0.00	164,100	164,100
79 Rockingham	* 0	7,581	\$0.00	20,589	\$0.00	3,756	\$0.00	5,508	\$0.00	37,434	37,434
80 Rowan	* 0	4,172	\$0.00	9,802	\$0.00	232	\$0.00	941	\$0.00	15,147	15,147
82 Sampson	* 0	1,922	\$0.00	5,545	\$0.00	1,345	\$0.00	1,844	\$0.00	10,656	10,656
83 Scotland	* 0	5,214	\$0.00	12,832	\$0.00	987	\$0.00	1,969	\$0.00	21,002	21,002
84 Stanly	* 0	12,367	\$0.00	16,161	\$0.00	0	\$0.00	0	\$0.00	28,528	28,528
85 Stokes		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
86 Surry	* 0	21,828	\$0.00	41,862	\$0.00	4,282	\$0.00	7,574	\$0.00	75,546	75,546
87 Swain	* 0	5,974	\$0.00	15,740	\$0.00	2,377	\$0.00	3,676	\$0.00	27,767	27,767
D6 Toe River	* 0	3,870	\$0.00	15,536	\$0.00	2,582	\$0.00	5,823	\$0.00	27,811	27,811
88 Transylvania	* 0	2,651	\$0.00	5,763	\$0.00	4,959	\$0.00	3,823	\$0.00	17,196	17,196
90 Union	* 0	1,968	\$0.00	15,946	\$0.00	13,719	\$0.00	15,945	\$0.00	47,578	47,578
92 Wake	* 0	16,275	\$0.00	68,233	\$0.00	36,965	\$0.00	44,742	\$0.00	166,215	166,215
93 Warren	* 0	17,770	\$0.00	42,114	\$0.00	1,417	\$0.00	4,494	\$0.00	65,795	65,795
96 Wayne	* 0	37,765	\$0.00	56,379	\$0.00	0	\$0.00	1,765	\$0.00	95,909	95,909
97 Wilkes	* 0	4,805	\$0.00	13,406	\$0.00	2,810	\$0.00	3,979	\$0.00	25,000	25,000
98 Wilson	* 0	9,701	\$0.00	27,549	\$0.00	6,256	\$0.00	8,699	\$0.00	52,205	52,205
99 Yadkin	* 0	6,035	\$0.00	18,923	\$0.00	6,050	\$0.00	7,874	\$0.00	38,882	38,882
00 Yancey	* 0	2,908	\$0.00	7,768	\$0.00	1,290	\$0.00	1,940	\$0.00	13,906	13,906
Totals		1,072,311	0	2,443,616	0	744,748	0	921,531	0	5,182,206	5,182,206

Sign and Date - Entered by DCFW Program User

DocuSigned by:
Marilyn Swift 02/06/24 | 1:40 PM EST

Sign and Date - Approved by DCFW Program Admin

DocuSigned by:
Anne Oduanya 02/06/24 | 3:48 PM EST

Sign and Date - Approved by DCFW Budget Admin

DocuSigned by:
Lisa Rogers 02/06/24 | 4:03 PM EST

Sign and Date - Approved by DCFW Budget Sup

DocuSigned by:
Sarah Grimsrud 02/06/24 | 4:14 PM EST

FY25 - FAS
federal award
supplement

Activity Nbr + Name: 351 Child Health

FAS Number + Reason: 0 This FAS is accompanying an AA+BE or an AA Revision+BE Revision.

CFDA Nbr + Name: 93.994 Maternal and Child Health Block Grant

Is award R&D?: NO

FAIN: B0447436

IDC rate: n/a

Fed awd total amt: \$9,312,791

Fed award project description: Maternal and Child Health Services Block Grant to the States

Fed awd date + awarding agency: HHS, Health Resources and Services Administration

Subrecipient	Subrecipient's UEI	Federal funds from grant listed above	Total federal funds for entire Activity	Subrecipient	Subrecipient's UEI	Federal funds from grant listed above	Total federal funds for entire Activity
Alamance	F5VHYUU13NC5	\$ 16,850	\$ 16,850	Jackson	X7YWY6ZP574	\$ 1,727	\$ 1,727
Albemarle	WAAVS51PNMK3	\$ 253,292	\$ 253,292	Johnston	SYGAGEFDHYR7	\$ 48,290	\$ 48,290
Alexander	XVEEJ3SNY7UX9	\$ 6,120	\$ 6,120	Jones	HE3NNNUE27M7	\$ 12,036	\$ 12,036
Anson	PK8UYTSNJCC3			Lee	F6A8UC99JWJ5	\$ 22,664	\$ 22,664
Appalachian	CD7BFHB8W539	\$ 96,648	\$ 96,648	Lenoir	QKUF37VPGH6	\$ 28,612	\$ 28,612
Beaufort	RN1SXF4LXN6	\$ 4,645	\$ 4,645	Lincoln	UGGQGSCKBGJ5	\$ 31,436	\$ 31,436
Bladen	TLCTJWDJH1H9	\$ 32,855	\$ 32,855	Macon	LLPJBC6N2LL3	\$ 6,945	\$ 6,945
Brunswick	M3BMXLN9NJT5	\$ 10,183	\$ 10,183	Madison	YQ96F8BJYTJ9	\$ 10,901	\$ 10,901
Buncombe	W5TCDKMLHE69	\$ 125,301	\$ 125,301	MTW	ZKK5GNRNB6Y6	\$ 69,820	\$ 69,820
Burke	KVJHUFURQDM5	\$ 5,752	\$ 5,752	Mecklenburg	EZ15XL6BMM68	\$ 190,574	\$ 190,574
Cabarrus	RXDNEJKJFU7	\$ 20,314	\$ 20,314	Montgomery	E78ZAJM3BFL3	\$ 31,797	\$ 31,797
Caldwell	HL4FGNJNGE97	\$ 22,667	\$ 22,667	Moore	HFNSK95FS7Z8		
Carteret	UC6WJ2MQMJS8	\$ 28,898	\$ 28,898	Nash	NF58K566HQM7	\$ 118,779	\$ 118,779
Caswell	JDJ7Y7CGYC86	\$ 13,544	\$ 13,544	New Hanover	F7TLT2GMEJE1	\$ 84,578	\$ 84,578
Catawba	GYUNA9W1NFM1	\$ 79,389	\$ 79,389	Northampton	CRA2KCAL8BA4	\$ 37,445	\$ 37,445
Chatham	KE57QE2GV5F1	\$ 17,546	\$ 17,546	Onslow	EGE7NBXW5J56	\$ 78,861	\$ 78,861
Cherokee	DCEGK6HA11M5	\$ 25,877	\$ 25,877	Orange	GFFMCW9XDA53	\$ 37,396	\$ 37,396
Clay	HYKLQVNWLXK7	\$ 22,442	\$ 22,442	Pamlico	FT59QFEAU344	\$ 29,124	\$ 29,124
Cleveland	UWMUYMPVL483	\$ 75,195	\$ 75,195	Pender	T11BE678U9P5	\$ 23,406	\$ 23,406
Columbus	V1UAJ4L87WQ7	\$ 48,783	\$ 48,783	Person	FQ8LFJGMABJ4	\$ 9,513	\$ 9,513
Craven	LTZ2U8LZQ214	\$ 22,705	\$ 22,705	Pitt	VZNPMCLFT5R6	\$ 70,824	\$ 70,824
Cumberland	HALND8WJ3GW4	\$ 149,031	\$ 149,031	Polk	QZ6BZPGLX4Y9	\$ 5,225	\$ 5,225
Dare	ELV6JGB11QK6	\$ 15,928	\$ 15,928	Randolph	T3BUM1CVS9N5		
Davidson	C9P5MDJC7KY7	\$ 15,707	\$ 15,707	Richmond	Q63FZNTJM3M4	\$ 17,217	\$ 17,217
Davie	L8WBLHZV239	\$ 6,203	\$ 6,203	Robeson	LKBEJQFLAAK5	\$ 101,663	\$ 101,663
Duplin	KZN4GK5262K3	\$ 24,586	\$ 24,586	Rockingham	KGCCCHJJZZ43	\$ 29,853	\$ 29,853
Durham	LJ5BA6U2HLM7	\$ 16,694	\$ 16,694	Rowan	GCB7UCV96NW6	\$ 10,975	\$ 10,975
Edgemcombe	MAN4LX44AD17	\$ 49,631	\$ 49,631	Sampson	WRT9CSK1KJY5	\$ 8,734	\$ 8,734
Foothills	NGTEF2MQ8LL4	\$ 26,075	\$ 26,075	Scotland	FNVTUQUGCHM5	\$ 15,788	\$ 15,788
Forsyth	V6BGVQ67YPY5	\$ 113,773	\$ 113,773	Stanly	U86MZUYPL7C5	\$ 16,161	\$ 16,161
Franklin	FFKTRQCNN143	\$ 63,951	\$ 63,951	Stokes	W41TRA3NUNS1		
Gaston	QKY9R8A8D5J6	\$ 61,344	\$ 61,344	Surry	FMWCTM24C9J8	\$ 53,718	\$ 53,718
Graham	L8MAVKQJTYN7	\$ 19,490	\$ 19,490	Swain	TAE3M92L4QR4	\$ 21,793	\$ 21,793
Granv-Vance	MGQJJK22EJB3	\$ 35,250	\$ 35,250	Toe River	JUA6GAUQ9UM1	\$ 23,941	\$ 23,941
Greene	VCU5LD71N9U3	\$ 29,352	\$ 29,352	Transylvania	W51VGHGM8945	\$ 14,545	\$ 14,545
Guilford	YBEQWGFJPMJ3	\$ 531,990	\$ 531,990	Union	LHMKBD4AGRJ5	\$ 45,610	\$ 45,610
Halifax	MRL8MYNJ33Y5	\$ 99,737	\$ 99,737	Wake	FTJ2WJPLWMJ3	\$ 149,940	\$ 149,940
Harnett	JBDCD9V41BX7	\$ 100,370	\$ 100,370	Warren	TLNAU5CNHSU5	\$ 48,025	\$ 48,025
Haywood	DQHZEAV95G5	\$ 72,594	\$ 72,594	Wayne	DACFHCLQKMS1	\$ 58,144	\$ 58,144
Henderson	TG5AR81JLFQ5	\$ 18,818	\$ 18,818	Wilkes	M14KKHY2NNR3	\$ 20,195	\$ 20,195
Hoke	C1GWSADARX51	\$ 23,310	\$ 23,310	Wilson	ME2DJHMYWG55	\$ 42,504	\$ 42,504
Hyde	T2RSYN36NN64	\$ 13,932	\$ 13,932	Yadkin	PLCDT7JFA8B1	\$ 32,847	\$ 32,847
Iredell	XTNRLKJLA4S9	\$ 20,552	\$ 20,552	Yancey	L98MCUHKC2J8	\$ 10,998	\$ 10,998

UEI = Unique Entity Identifier

Federal Award Reporting Requirements for Pass-Through Agencies, 2 CFR § 200.331

DCFW 11-4-23 [seg]

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Burns High School: Budget Amendment (BNA#074)

Department: Burns High School

Agenda Title: Budget Amendment (BNA#074)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA_074_Burns_Highschool_Scoreboard.pdf	BNA 074

BNA # 074

May 20, 2025

S: Thely Staff

Finance Officer

Department Manager

Explanation of Revisions: To fund Burns High School Booster Club for new Scoreboard.

(Date)

Phyllis Nowlen, Clerk to the Board

Batch # _____
Date: _____
By: _____

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Removal of Service Weapon for Deputy KMiller and Deputy DHowell

Department: Sheriff's Office

Agenda Title: Removal of Service Weapon for Deputy KMiller and Deputy DHowell

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Service_Weapons_Request.pdf	Service Weapon Request

Office of the Sheriff

SHERIFF
ALAN NORMAN



P.O. BOX 1508
SHELBY, N.C. 28151-1508
704-484-4888
FAX 704-484-4856

MEMORANDUM:

TO: David Cotton, County Manager, and
Cleveland County Board of Commissioners

FROM: Alan Norman, Sheriff of Cleveland County *Alan Norman*

DATE: May 8, 2025

SUBJECT: Request to Remove Service Weapon from County Inventory
And Issue to Retiring Deputy Keith Miller

The Cleveland County Sheriff's Office would like to present retiring Deputy Keith Miller with his departmental service weapon. Deputy Miller will retire June 1, 2025, after 21 years of full-time law enforcement service with the Cleveland County Sheriff's Office. As a token of appreciation for his service to the Cleveland County Sheriff's Office and the citizens of Cleveland County, we are requesting that his service weapon be removed from county inventory and issued to him.

Deputy Miller's service weapon that we request to be removed from county inventory is a *Glock 9mm, Model 17 with serial number **BDKT-843***. The county asset number is #**201294**.

Thank you for your assistance with this matter. Should you have questions, please call me at (704) 484-4817.

AN/lp

Office of the Sheriff

SHERIFF
ALAN NORMAN




P.O. BOX 1508
SHELBY, N.C. 28151-1508

704-484-4888
FAX 704-484-4856

MEMORANDUM:

TO: David Cotton, County Manager, and
Cleveland County Board of Commissioners

FROM: Alan Norman, Sheriff of Cleveland County 

DATE: May 8, 2025

SUBJECT: Request to Remove Service Weapon from County Inventory
And Issue to Retiring Deputy Danny Howell

The Cleveland County Sheriff's Office would like to present retiring Deputy Danny Howell with his departmental service weapon. Deputy Howell will retire July 1, 2025, after 5 ½ years of full-time law enforcement service with the Cleveland County Sheriff's Office. As a token of appreciation for his service to the Cleveland County Sheriff's Office and the citizens of Cleveland County, we are requesting that his service weapon be removed from county inventory and issued to him.

Deputy Howell's service weapon that we request to be removed from county inventory is a *Glock 9mm, Model 17 with serial number **BDKT-792***. The county asset number is **#201283**.

Thank you for your assistance with this matter. Should you have questions, please call me at (704) 484-4817.

AN/lp

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

County Manager's FY 2025 - 2026 Recommended Budget

Department:

Agenda Title: County Manager's FY 2025 - 2026 Recommended Budget

Agenda Summary: David Cotton, County Manager

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Cleveland VFD Relief Fund Board

Department:

Agenda Title: Cleveland VFD Relief Fund Board

Agenda Summary: Kevin Gordon, Chairman

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Closed session per North Carolina General Statute §143-318.11(a)(3) to consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged. The public body may consider and give instructions to an attorney concerning the handling or settlement of a claim, judicial action, mediation, arbitration, or administrative procedure. Closed Session per North Carolina General Statute §143-318.11(a)(6) to consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee; or to hear or investigate a complaint, charge, or grievance by or against an individual public officer or employee.

Department:

Agenda Title: Closed session per North Carolina General Statute §143-318.11(a)(3) to consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged. The public body may consider and give instructions to an attorney concerning the handling or settlement of a claim, judicial action, mediation, arbitration, or administrative procedure.
Closed Session per North Carolina General Statute §143-318.11(a)(6) to consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee; or to hear or investigate a complaint, charge, or grievance by or against an individual public officer or employee.

Agenda Summary: Kevin Gordon, Chairman

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, June 3, 2025, at 6:00 p.m. in the Commissioners Chambers.

Department:

Agenda Title: The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, June 3, 2025, at 6:00 p.m. in the Commissioners Chambers.

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available