

COUNTY OF CLEVELAND, NORTH CAROLINA
AGENDA FOR THE REGULAR COMMISSION MEETING

April 15, 2025

6:00 PM

County Commissioners Chamber

- **Call to Order and Determination of a Quorum** - Commission Chair
- **Pledge of Allegiance and Invocation** (Please stand for the Pledge of Allegiance and remain standing for the Invocation)
- **Recognition of Elected Officials**
- **Recognition of Veterans**
- **Recognition of Law Enforcement**
- **Recognition of County Department Heads**

1. MOTION TO ADOPT THE PROPOSED AGENDA

(Only emergency items shall be added to the agenda. Upon approval of the Commission Chair and County Commission, the item will be added.)

SPECIAL RECOGNITION

- 2.** WW II Veteran Recognition
 Julie Crotts, Veterans Services

SPECIAL PRESENTATION

- 3.** Child Abuse Prevention Month 2025
 Rebecca Johnson, Social Services Director

4. PUBLIC COMMENT

Individuals who wish to address the Board during the public comment period shall register with the Clerk to the Board providing their true name and address on the sign-up sheet. Each individual wishing to address the Board shall only register themselves and will not be permitted to enter the name of any other individual, as the sign-up sheet is a public record available for inspection. The sign-up sheet will be available fifty (50) minutes prior to the start of each meeting. The sign-up sheet will be collected ten (10) minutes prior to the start of each meeting by the Clerk to the Board. Individuals who have not entered their true name and address on the sign-up sheet within the designated time period will not be permitted to address the Board, unless the Chair, in the Chair's sole discretion, permits.

Citizen speakers will be acknowledged in the order in which they signed up to speak and will address all comments to the Board as a whole and not one individual commissioner. Speakers will address the Board from the speaker's podium at the front of the room and will begin their remarks by stating their name and address. Discussions between Speakers and members of the audience will not be allowed. Public comment is not intended to require the Board to answer any impromptu questions. Speakers are expected to be civil in their language and presentation and are prohibited from using profanity or making threats of violence or personal attacks against any person. All comments from the speaker shall be issue-oriented and directly related to a subject that the Commissioners have oversight and authority. Each speaker is allotted three (3) minutes to address the Board. A speaker is not permitted to share, reserve or relinquish any remaining time allocated to them to another speaker. Any comments where the primary purpose is to promote a business or candidacy shall not be allowed.

Any written materials, petitions, photographs and/or other documents may be delivered to the Clerk to the Board. The County is not permitted to accept any external data storage devices (thumb drives, flash drives, memory cards or similar device). In accordance with the Board's adopted Rules of Procedure, Commissioners shall reserve responses, if any, for the Commissioner comment period on the agenda.

A.

5. CONSENT AGENDA

Motion to approve the following Consent Agenda items: (Consent items will be adopted with a single motion, second and vote, unless a request for removal from the Consent Agenda is heard from a Commissioner.)

- | | | |
|-----------|---|--|
| A. | <u>Minutes</u> | Minutes from the March 18, 2025, Regular Commissioners Meeting |
| B. | <u>Tax</u>
<u>Administration</u> | March 2025 Collection Report |
| C. | <u>Tax</u>
<u>Administration</u> | March 2025 Abatements and Supplements |
| D. | <u>Tax</u> | Pending Refunds and Releases |

Administration

- | | | |
|----|--|---|
| E. | <u>Tax
Administration</u> | Late Applications for Exemption, Exclusion, Deferral |
| F. | <u>Finance
Department</u> | Budget Transfer Summary |
| G. | <u>Sheriff's Office</u> | Budget Amendment (BNA#059) |
| H. | <u>Sheriff's Office</u> | Budget Amendment (BNA#060) |
| I. | <u>Health
Department</u> | Budget Amendment (BNA#061) |
| J. | <u>Emergency
Management</u> | Budget Amendment (BNA#62) |
| K. | <u>Health
Department</u> | Budget Amendment (BNA#63) |
| L. | <u>Health
Department</u> | Budget Amendment (BNA#064) |
| M. | <u>Planning
Department</u> | Request to Set a Public Hearing on Tuesday, May 6, 2025, for Planning Case 25-04; Request to Rezone 4216 Fallston Road from Residential (R) to Light Industrial - Conditional Use |
| N. | <u>Legal
Department</u> | Sale of County Owned Property - Parcel 20706 |

PUBLIC HEARINGS

Individuals who wish to address the Board during the public hearing shall register with the Clerk to the Board providing their true name and address on the sign-up sheet. Each individual wishing to address the Board shall only register themselves and will not be permitted to enter the name of any other individual, as the sign-up sheet is a public record available for inspection. The sign-up sheet will be available fifty (50) minutes prior to the start of each meeting. The sign-up sheet will be collected ten (10) minutes prior to the start of each meeting by the Clerk to the Board. Individuals who have not entered their true name and address on the sign-up sheet within the designated time period will not be permitted to address the Board, unless the Chair, in the Chair's sole discretion, permits.

Citizen speakers will be acknowledged in the order in which they signed up to speak and will address all comments to the Board as a whole and not one individual Commissioner. Speakers will address the Board from the speaker's podium at the front of the room and will begin their remarks by stating their true name and address. Discussions between speakers and members of the audience will not be allowed. A public hearing is not intended to require the Board to answer any impromptu questions. Speakers are expected to be civil in their language and presentation.

All comments from the speaker shall be directly related to the subject of the public hearing. Each speaker is allotted five (5) minutes to address the Board. A speaker is not permitted to share, reserve or relinquish any remaining time allocated to them to another speaker. Any written materials, petitions, photographs and/or other documents may be delivered to the Clerk to the Board. The County is not permitted to accept any external data storage devices (thumb drives, flash drives, memory cards or similar device). In accordance with the Board's adopted Rules of Procedure, Commissioners shall reserve responses, if any, for the Commissioner comment period on the agenda.

6. Minimum Public Health and Safety Standards Policy

Jonathan Sink, County Attorney

CLOSED SESSION

- 7.** Closed Session per North Carolina General Statute §143-318.11(a)(6) to consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee; or to hear or investigate a complaint, charge, or grievance by or against an individual public officer or employee. Closed session per to North Carolina General Statute § 143-318.11 (a)(3) To consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged. The public body may consider and give instructions to an attorney concerning the handling or settlement of a claim, judicial action, mediation, arbitration, or administrative procedure.

Kevin Gordon, Chairman

ADJOURN

The next regular meeting of the Cleveland County Board of Commissioners will be held on Tuesday, May 6, 2025, at 6:00 pm in the Commissioners' Chambers.

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

WW II Veteran Recognition

Department:

Agenda Title: WW II Veteran Recognition

Agenda Summary: Julie Crotts, Veterans Services

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Child Abuse Prevention Month 2025

Department:

Agenda Title: Child Abuse Prevention Month 2025

Agenda Summary: Rebecca Johnson, Social Services Director

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Public Comment

Department:

Agenda Title:

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Minutes from the March 18, 2025, Regular Commissioners Meeting

Department: Minutes

Agenda Title: Minutes from the March 18, 2025, Regular Commissioners Meeting

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> 03182025_Regular_Meeting.pdf	03182025 Minutes

Cleveland County Board of Commissioners
March 18, 2025

The Cleveland County Board of Commissioners met on this date, at the hour of 6:00 p.m. in the Commission Chambers of the Cleveland County Administrative Offices.

PRESENT: Kevin Gordon, Chairman
Deb Hardin, Vice-Chair
Johnny Hutchins, Commissioner
Doug Bridges, Commissioner
Tony Berry, Commissioner
Jonathan Sink, County Attorney
David Cotton, County Manager
Phyllis Nowlen, Clerk to the Board
Kerri Melton, County Manager's Office
Chris Martin, Planning Director
Philip Steffen, Finance Director
Sherry Lavender, Tax Assessor
Clifton Philbeck, Board of Elections Director
Tiffany Hansen, Health Department Director
Rebecca Johnson, Social Services Director
Jason Falls, Business Development Director
Colt Farrington, Inspections Director
Josh Davis, Solid Waste Director

CALL TO ORDER

Chairman Gordon called the meeting to order, and citizen Wayne King led the audience in the Pledge of Allegiance and provided the invocation.

AGENDA ADOPTION

ACTION: Commissioner Hardin made the motion, seconded by Commissioner Hutchins and unanimously adopted by the Board to, *amend the agenda with the following:*

Move the National Public Health Week Special Presentation to after the Public Comment

PUBLIC COMMENT

Bob Hoover, 3711 Hickory Nut Road, Shelby – spoke about revaluation, asking Commissioners to consider those on fixed incomes before setting the tax rate. He also requested copies of the county's 2024 Audit Report and the FY 2024/2025 Annual Budget.

Lee Green, 506 Christopher Road, Shelby, spoke about the landfill and convenience site rules, regulations, and fees. He expressed his frustrations regarding what materials were and weren't allowed at the different locations and the fees charged. He also asked Commissioners to consider the safety of landfill employees and citizens when implementing new traffic flow patterns in the sites.

Billy Scruggs, 108 White Rock Road, Grover – also spoke about the revaluation, expressing concerns about taxes possibly increasing when the FY 2025/2026 budget is set. He echoed Mr. Green's comments regarding the landfill.

Mark Herndon, 514 Bethlehem Road, Kings Mountain – spoke about his support for Clifford’s Army Rescue Extravaganza (CARES) and one of its volunteers, Tammy Freeman. He spoke positively about the positive difference she has made in the community foster care and spay and neuter assistance.

Barb Ward, 2103 Windermere Lane, Shelby – spoke about her support for Clifford’s Army Rescue Extravaganza (CARES) and the good works they provide throughout the county, such as food distributions, adoption events, fundraising, and foster care placement. She expressed her gratitude for Deb Hardin’s work with CARES.

Terry Ward, 2103 Windermere Lane, Shelby – volunteers with CARES and echoed the previous comments about Deb Hardin and CARES. He explained the organization's positive impacts and its impacts throughout the county. He suggested a private-public non-profit relationship between Cleveland County and CARES.

Tammy Freeman, 514 Bethlehem Road, Kings Mountain – also volunteers with CARES and addressed the ongoing dog barking noise complaints the county has received from a few of her neighbors. She outlined the steps she takes to keep the barking noise at a minimum. CARES is in the process of working with the state to become a licensed facility. She expressed her frustrations with over-breeding in the county. She suggested an ordinance be put in place for spay, neutering, and licensing to help combat animal overpopulation throughout the county.

Stuart Sloan, 1920 New Prospect Church Road, Shelby – represents the neighbors impacted by the Brookcliff Solar Project civil lawsuit. He outlined the benefits of solar farms and the financial benefits of the solar project and questioned why there was a lawsuit against the project.

Mot Davis, 504 West Warren Street, Apt A-1, Shelby – spoke in support of CARES and discussed the positive differences she has witnessed CARES make with pet owners and animal care throughout the county. She also addressed the barking noise complaints, stating there was no noise on the numerous visits she made to Ms. Freeman.

Steve Padgett, 215 Eagle Cove Drive, Cherryville—Small Business Development Director, spoke about the new Small Business Center opening a second office in Boiling Springs and its benefits for citizens and small businesses. Mr. Padgett thanked the Board for its continued support of the Small Business Development Center.

Donna Wallace, 340 Eaker Road, Bessemer City – spoke about the Brookcliff Solar Project, echoing Mr. Sloan’s comments regarding tax credits, beneficial financial impacts, and sustainable energy.

SPECIAL PRESENTATION

NATIONAL PUBLIC HEALTH WEEK 2025

Chairman Gordon called Tiffany Hansen, Health Department Director, to the front to speak about National Public Health Week. This year is the 30th anniversary of celebrating National Public Health Week. Over the past

thirty years, significant strides have been made in public health, including a decrease in the use of tobacco products, a reduction in childhood mortality due to vaccines, improvements in healthcare and nutrition, and the ability to respond to pandemics and outbreaks of infectious diseases. The Cleveland County Health Department has established its mission to improve and promote the health of Cleveland County through education, service, and prevention, utilizing the expertise of its highly skilled public health workforce. Board members thanked Mrs. Hansen for the information and the continued hard work her department does for the citizens of Cleveland County. The following proclamation was presented to Mrs. Hansen.



Proclamation

03-2025

National Public Health Week 2025

Whereas, the week of April 7 – 13, 2025, is National Public Health Week with the theme of "It Starts Here," highlighting the importance of public health activities in making a difference in homes and communities in our state; and

Whereas, this year is the 30th anniversary of celebrating National Public Health Week, and in the past thirty years, significant strides have been made in public health, including a decrease in the use of tobacco products, a reduction in childhood mortality due to vaccines, better healthcare and nutrition and the ability to respond to pandemics and outbreaks of infectious diseases; and

Whereas, the Cleveland County Health Department has established its mission to improve and promote the health of Cleveland County through education, service and prevention through the work of the highly skilled public health workforce in Cleveland County; and

Whereas, the Cleveland County Health Department is dedicated to ensuring that Cleveland County is a community where good health is within the reach of everyone, using clinical, preventive, and educational programs and services to meet the needs of Cleveland County residents; and

Whereas, the Cleveland County Health Department uses the 2023 Community Health Assessment to catalyze strategic planning, create enhanced community engagement opportunities, and allocate resources toward evidence-based interventions with maximum impact on promoting the quality of life in the county; and

Whereas, a person's health status can differ by ZIP code due to differences in the built environment, environmental quality, community context, access to healthy food, access to education, and access to health care; and

Whereas, public health professionals help communities prevent, prepare for, withstand, and recover from the impact of a full range of health threats, from infectious disease outbreaks to natural disaster preparedness; and

Whereas efforts to adequately support public health and the prevention of disease and injury can transform a health system focused on treating illness into a health system focused on preventing disease and injury and promoting wellness;

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners for Cleveland County do hereby unanimously proclaim that April 7-13, 2025, shall be designated as National Public Health Week in Cleveland County and call upon the people of Cleveland County to observe this week by helping our families, friends, neighbors, co-workers, and leaders to recognize the contribution of public health in improving the health of the people in our county and supporting residents to adopt positive, preventive lifestyle choices as the week's theme states "It Starts Here."

Adopted on the 18th day of March 2025.



Kevin Gordon, Chairman



Deb Hardin, Vice-Chairman



Johnny Hutchins, Commissioner



Douglas Bridges, Commissioner



Tony Berry, Commissioner



CONSENT AGENDA

APPROVAL OF MINUTES

The Clerk to the Board included Minutes from the **February 4, 2025**, regular Commissioners’ meeting in Board members’ packets.

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges, and passed unanimously by the Board to, ***approve the Minutes as written.***

TAX COLLECTOR’S MONTHLY REPORT: JANUARY 2025

Pursuant to North Carolina General Statute §105-350.7, the Tax Collector shall submit to the governing body, at each of its regular meetings, a report to include the amount collected on each year's taxes with which she is charged, the amount remaining uncollected, and the steps being taken to encourage payment of uncollected

taxes. The Tax Collector provided Commissioners with a detailed written report regarding taxes collected during *January 2025*.

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges, and passed unanimously by the Board to, *approve the January 2025 monthly tax report submitted by the Tax Collector*.

TOTAL TAXES COLLECTED JANUARY 2025			
YEAR	AMOUNT-REAL	AMOUNT-GAP	COMBINED AMT
DEF REV	\$0.00	\$0.00	\$0.00
2024	\$21,031,772.18	\$12,983.37	\$21,044,755.55
2023	\$82,967.34	\$3,041.35	\$86,008.69
2022	\$27,815.69	\$2,633.24	\$30,448.93
2021	\$8,771.58	\$903.23	\$9,674.81
2020	\$6,781.51	\$137.92	\$6,919.43
2019	\$3,921.00	\$0.00	\$3,921.00
2018	\$2,495.42	\$0.00	\$2,495.42
2017	\$1,552.48	\$0.00	\$1,552.48
2016	\$1,430.31	\$0.00	\$1,430.31
2015	\$796.39	\$0.00	\$796.39
2014	\$0.00	\$0.00	\$0.00
			\$21,188,003.01
TOTALS	\$21,168,303.90	\$19,699.11	\$21,188,003.01
DISCOUNT	\$3.71		\$3.71
INTEREST	\$68,706.41	\$1,226.90	\$69,933.31
TOLERANCE	(\$10.35)	(\$1.28)	(\$11.63)
ADVERTISING	\$461.93		
GARNISHMEN	\$423.77	GAP BILL FEES	DEFERRED GAP
NSF	\$0.45	\$1,195.56	\$7,107.66
LEGAL FEES	\$9,243.34		\$0.10
TOTALS	\$21,247,133.16	\$22,120.29	\$0.00
MISC FEE	\$0.00		
TAXES COLL	\$21,247,133.16		GRAND TOTAL
DEF	\$5,670.50		\$21,269,253.45
DISC	(\$18.51)		\$5,937.00
TOL	\$0.00		\$7,107.76
INT	\$285.01		\$21,282,298.21
TOTAL TAXES UNCOLLECTED JANUARY 2025			
	AMOUNT-REAL	AMOUNT-GAP	COMBINED AMT
2024	\$6,133,109.72	\$317,471.80	\$6,450,581.52
2023	\$1,365,438.77	\$104,945.72	\$1,470,384.49
2022	\$817,869.33	\$79,965.46	\$897,834.79
2021	\$268,276.96	\$52,116.02	\$320,392.98
2020	\$216,141.42	\$30,663.92	\$246,805.34
2019	\$434,315.84	\$0.00	\$434,315.84
2018	\$201,962.65	\$0.00	\$201,962.65
2017	\$111,775.72	\$0.00	\$111,775.72
2016	\$76,449.39	\$0.00	\$76,449.39
2015	\$83,055.57	\$0.00	\$83,055.57
2014	\$0.00	\$0.00	\$0.00
	\$9,708,395.37	\$585,162.92	\$10,293,558.29

TAX ADMINISTRATION: ABATEMENTS AND SUPPLEMENTS JANUARY 2025

The Tax Assessor provided Commissioners with a detailed written report regarding tax abatements and supplements during *January 2025*. The monthly grand total for tax abatements was listed as (\$1,897.37), and the monthly grand total for tax supplements was listed as \$77,168.16.

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges, and passed unanimously by the Board to, *approve the January 2025 tax abatements and supplements submitted by the Tax Assessor*.

TAX COLLECTOR’S MONTHLY REPORT: FEBRUARY 2025

Pursuant to North Carolina General Statute §105-350.7, the Tax Collector shall submit to the governing body, at each of its regular meetings, a report to include the amount collected on each year's taxes with which she is charged, the amount remaining uncollected, and the steps being taken to encourage payment of uncollected taxes. The Tax Collector provided Commissioners with a detailed written report regarding taxes collected during *February 2025*.

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges, and passed unanimously by the Board to, *approve the February 2025 monthly tax report submitted by the Tax Collector*.

TOTAL TAXES COLLECTED FEBRUARY 2025			
YEAR	AMOUNT-REAL	AMOUNT-GAP	COMBINED AMT
DEF REV	\$0.00	\$0.00	\$0.00
2024	\$2,421,708.95	\$13,726.97	\$2,435,435.92
2023	\$104,742.42	\$2,032.79	\$106,775.21
2022	\$26,681.98	\$1,413.40	\$28,095.38
2021	\$9,044.97	\$429.78	\$9,474.75
2020	\$2,366.77	\$249.93	\$2,616.70
2019	\$1,806.54	\$0.00	\$1,806.54
2018	\$1,114.35	\$0.00	\$1,114.35
2017	\$951.28	\$0.00	\$951.28
2016	\$749.89	\$0.00	\$749.89
2015	\$521.18	\$0.00	\$521.18
2014	\$0.00	\$0.00	\$0.00
			\$2,587,541.20
TOTALS	\$2,569,688.33	\$17,852.87	\$2,587,541.20
DISCOUNT	(\$0.59)		(\$0.59)
INTEREST	\$92,306.59	\$1,442.37	\$93,748.96
TOLERANCE	(\$11.22)	\$0.56	(\$10.66)
ADVERTISING	\$432.00	GAP BILL FEES	DEFERRED GAP
GARNISHMENT	\$1,363.66	\$964.77	\$4,029.03
NSF	\$25.11		(\$0.02)
LEGAL FEES	\$0.00		\$0.00
TOTALS	\$2,663,803.88	\$20,260.57	
MISC FEE	\$0.00		GRAND TOTAL
TAXES COLL	\$2,663,803.88		\$2,684,064.45
DEF	\$3,777.32		\$3,925.99
DISC	(\$12.25)		\$4,029.01
TOL	\$0.00		\$2,692,019.45
INT	\$160.92		
TOTAL TAXES UNCOLLECTED FEBRUARY 2025			
	AMOUNT-REAL	AMOUNT-GAP	COMBINED AMT
2024	\$3,697,767.09	\$303,369.20	\$4,001,136.29
2023	\$1,260,009.36	\$102,912.93	\$1,362,922.29
2022	\$791,073.11	\$78,552.06	\$869,625.17
2021	\$269,158.53	\$51,686.24	\$310,844.77
2020	\$213,710.93	\$30,413.99	\$244,124.92
2019	\$432,509.30	\$0.00	\$432,509.30
2018	\$200,848.30	\$0.00	\$200,848.30
2017	\$110,824.44	\$0.00	\$110,824.44
2016	\$75,699.50	\$0.00	\$75,699.50
2015	\$82,534.39	\$0.00	\$82,534.39
2014	\$0.00	\$0.00	\$0.00
	\$7,124,134.95	\$566,934.42	\$7,691,069.37
DEF REV	\$77,466.84	\$92,280.26	\$169,747.10
TOTAL UNCOLLECTED	\$7,201,601.79	\$659,214.68	\$7,860,816.47

TAX ADMINISTRATION: ABATEMENTS AND SUPPLEMENTS FEBRUARY 2025

The Tax Assessor provided Commissioners with a detailed written report regarding tax abatements and supplements during *February 2025*. The monthly grand total for tax abatements was listed as (\$3,954.05), and the monthly grand total for tax supplements was listed as \$2,372.99.

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges, and passed unanimously by the Board to, *approve the February 2025 tax abatements and supplements submitted by the Tax Assessor.*

TAX ADMINISTRATION: PENDING REFUNDS AND RELEASES

The Tax Administration Office requests a refund of \$219.09, pursuant to North Carolina General Statute §105-381. The petitioner, Frederick Hidle, was overcharged due to a clerical error. The County Tax Assessor has reviewed the request and advised it is in order for approval.

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2155	1/30/2025	012	540	Women-Infants-Children	Transfer Funds To Cover Account Deficits	Repairs On Equipment-Wic Brf	\$ 1,000.00
2155	1/30/2025	012	540	Women-Infants-Children	Transfer Funds To Cover Account Deficits	Professional Serv	\$ 5,000.00
2155	1/30/2025	012	540	Women-Infants-Children	Transfer Funds To Cover Account Deficits	Emerg & Contingency-Wic Cs	\$ (10,000.00)
2155	1/30/2025	012	541	Environmental Health	Transfer Funds To Cover Account Deficits	Maint Contracts-Equip	\$ (500.00)
2155	1/30/2025	012	541	Environmental Health	Transfer Funds To Cover Account Deficits	Dues/Subscriptions	\$ 500.00
2155	1/30/2025	012	550	Primary Care	Transfer Funds To Cover Account Deficits	Postage	\$ 2,500.00
2155	1/30/2025	012	550	Primary Care	Transfer Funds To Cover Account Deficits	Advertising/Promotions	\$ (2,500.00)
2156	2/3/2025	012	533	Adult Health	Transfer Funds To Cover Pharmacy Tier 1 Thru 2 Cost	Prescription Drugs	\$ (10,000.00)
2156	2/3/2025	012	533	Adult Health	Transfer Funds To Cover Pharmacy Tier 1 Thru 2 Cost	Pharmacy Fees	\$ 10,000.00
2158	2/5/2025	010	446	Emergency Medical Serv	Move Funds To Cover Repair To Lp15	Telecommunications	\$ (720.00)
2158	2/5/2025	010	446	Emergency Medical Serv	Move Funds To Cover Repair To Lp15	Repairs On Equipment	\$ 720.00
2161	2/14/2025	010	441	Sheriff'S Office	Tfr Fds Fm Det Ctr To Sheriff'S Off To Cover 75% Pull Out Camper Top For New Csi Truck.	Capital Equipment	\$ 8,400.00
2161	2/14/2025	010	444	Detention Center (Jail)	Tfr Fds Fm Det Ctr To Sheriff'S Off To Cover 75% Pull Out Camper Top For New Csi Truck.	Capital Equipment	\$ (8,400.00)
2162	2/14/2025	010	998	Contingency	County Manager David Cotton Approved \$25K From Contingency Funds To Be Used To Cover A Portion Of The New Csi Truck Purchase	Emerg & Contingency	\$ (25,000.00)
2162	2/14/2025	010	441	Sheriff'S Office	County Manager David Cotton Approved \$25K From Contingency Funds To Be Used To Cover A Portion Of The New Csi Truck Purchase	Capital Equipment	\$ 25,000.00
2164	2/14/2025	010	422	Travel & Tourism	Move Funds From Advertising/Promotions To T&T Events For Festival Advertising Expenses	Advertising/Promotions	\$ (4,500.00)
2164	2/14/2025	010	422	Travel & Tourism	Move Funds From Advertising/Promotions To T&T Events For Festival Advertising Expenses	Travel & Tourism Events	\$ 4,500.00
2165	2/14/2025	010	981	Fund Transfers	Transfer Funds To Cover Juvenile Detention Fees	Administrative Services	\$ 85,000.00

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2165	2/14/2025	010	998	Contingency	Transfer Funds To Cover Juvenile Detention Fees	Emerg & Contingency	\$ (85,000.00)
2165	2/14/2025	014	417	Court Facilities	Transfer Funds To Cover Juvenile Detention Fees	Admin Services Allocation	\$ 85,000.00
2165	2/14/2025	014	417	Court Facilities	Transfer Funds To Cover Juvenile Detention Fees	Detention Fees	\$ 85,000.00
2163	2/14/2025	010	439	Usdoj Cops Grant	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Salaries/Wages-Reg	\$ (252,983.00)
2163	2/14/2025	010	439	Usdoj Cops Grant	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Social Security Taxes	\$ (15,685.00)
2163	2/14/2025	010	439	Usdoj Cops Grant	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Retirement	\$ (38,200.00)
2163	2/14/2025	010	439	Usdoj Cops Grant	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Hospital Insurance	\$ (52,800.00)
2163	2/14/2025	010	439	Usdoj Cops Grant	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Dental Insurance	\$ (720.00)
2163	2/14/2025	010	439	Usdoj Cops Grant	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Employer 401K	\$ (15,179.00)
2163	2/14/2025	010	439	Usdoj Cops Grant	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Medicare Taxes	\$ (3,668.00)
2163	2/14/2025	010	440	School Resource Officer	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Salaries/Wages-Reg	\$ 252,983.00
2163	2/14/2025	010	440	School Resource Officer	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Social Security Taxes	\$ 15,685.00
2163	2/14/2025	010	440	School Resource Officer	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Retirement	\$ 38,200.00

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2163	2/14/2025	010	440	chool Resource Office	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Hospital Insurance	\$ 52,800.00
2163	2/14/2025	010	440	chool Resource Office	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Dental Insurance	\$ 720.00
2163	2/14/2025	010	440	chool Resource Office	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Employer 401K	\$ 15,179.00
2163	2/14/2025	010	440	chool Resource Office	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Medicare Taxes	\$ 3,668.00
2170	2/27/2025	012	539	Family Planning	Transfer Funds To Cover Prescription Drugs And Interpreter Services	Prescription Drugs	\$ 5,000.00
2170	2/27/2025	012	539	Family Planning	Transfer Funds To Cover Prescription Drugs And Interpreter Services	Contracted Services	\$ 2,000.00
2170	2/27/2025	012	539	Family Planning	Transfer Funds To Cover Prescription Drugs And Interpreter Services	Hospital Insurance	\$ (7,000.00)
2166	2/27/2025	012	550	Primary Care	Transfer Funds To Cover Cost Of Cardigans And Lab Coats For Staff Will Have Logo.	Controlled Property Exp	\$ 1,875.00
2166	2/27/2025	012	550	Primary Care	Transfer Funds To Cover Cost Of Cardigans And Lab Coats For Staff Will Have Logo.	Advertising/Promotion s	\$ 5,000.00
2166	2/27/2025	012	550	Primary Care	Transfer Funds To Cover Cost Of Cardigans And Lab Coats For Staff Will Have Logo.	Lab Supplies	\$ (6,875.00)
2160	2/27/2025	497	253	apital Proj-E911 Call C	Move Budget Back To 5.991.00. Moving All 5.420.00 Exps To 5.991.00 Per Philip Steffen.	Contracted Services	\$ (57,185.00)
2160	2/27/2025	497	253	apital Proj-E911 Call C	Move Budget Back To 5.991.00. Moving All 5.420.00 Exps To 5.991.00 Per Philip Steffen.	Construction In Progress	\$ 57,185.00
2169	2/27/2025	010	418	Elections	Move Funds To Cover Postage For Remainder Of 24/25 Fiscal Year	Boe Ballots	\$ (3,100.00)
2169	2/27/2025	010	418	Elections	Move Funds To Cover Postage For Remainder Of 24/25 Fiscal Year	Postage	\$ 4,100.00
2169	2/27/2025	010	418	Elections	Move Funds To Cover Postage For Remainder Of 24/25 Fiscal Year	Professional Serv	\$ (1,000.00)

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2168	2/27/2025	011	508	Income Maintenance	I Had A New Account 350-11 Created For Medicaid Exp, But All The Revenue And Exp Has Been Coded To 350-00. Move Budget To The 350-00 To Match Rev/ Exp That Has Been Coded.	State Grants-Medicaid	\$ (300,000.00)
2168	2/27/2025	011	508	Income Maintenance	I Had A New Account 350-11 Created For Medicaid Exp, But All The Revenue And Exp Has Been Coded To 350-00. Move Budget To The 350-00 To Match Rev/ Exp That Has Been Coded.	State Government Grants	\$ 300,000.00
2172	3/10/2025	011	507	Outside Poor	To Cover Accounts Over Budget.	Food	\$ 120.00
2172	3/10/2025	011	507	Outside Poor	To Cover Accounts Over Budget.	Medicine & Supplies	\$ (1,120.00)
2172	3/10/2025	011	507	Outside Poor	To Cover Accounts Over Budget.	Uniforms/Clothing	\$ (3,000.00)
2172	3/10/2025	011	507	Outside Poor	To Cover Accounts Over Budget.	Miscellaneous Expense	\$ (5,000.00)
2172	3/10/2025	011	507	Outside Poor	To Cover Accounts Over Budget.	Subsistance	\$ 9,000.00

SHERIFF’S OFFICE: BUDGET AMENDMENT (BNA #053)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
010.441.4.800.41		Sheriff’s Office/Misc Security Fees	\$20,331	
010.441.5.910.00		Sheriff’s Office/Capital Equipment	\$20,331	
<i>Explanation of Revisions: Budget allocation of \$20,331 in Miscellaneous Security Fees to cover a portion of a new CSI vehicle purchase.</i>				

HEALTH DEPARTMENT: BUDGET AMENDMENT (BNA #054)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
012.537.4.310.50		Child Health/Fed Govt Grants CH Fatality	\$1,754	
012.537.5.581.00		Child Health/Awards-Appreciation	\$1,754	
<i>Explanation of Revisions: Budget allocation of \$1,754 in grant funds from the State Office of Child Fatality Prevention through the NC Division of Public Health. These funds will be used to pay for meals for monthly board meetings.</i>				

SHERIFF’S OFFICE: BUDGET AMENDMENT (BNA #055)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
010.440.4.410.00		SRO/Local Grant-Fishers COP Grant	\$4,000	
010.440.5.310.00		SRO/Travel-Training	\$4,000	
<i>Explanation of Revisions: Budget allocation of \$4,000 in grant funds, National Association of School Resource Officers (NASRO) Fishers COP Grant Reimbursement for SRO training held in November 2024.</i>				

SOCIAL SERVICES: BUDGET AMENDMENT (BNA #056)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
011.519.4.350.00		Public Assistance/State Government Grants	\$25,000	
011.519.5.500.01		Public Assistance/Misc Grant Expense	\$25,000	
<i>Explanation of Revisions: Budget allocation of \$25,000 in grant funds from the NC Department of Health and Human Services reallocation of additional disaster funding to be used for rental assistance.</i>				

REGISTER OF DEEDS: BUDGET AMENDMENT (BNA #057)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
010.419.4.810.00		Register of Deeds/Donations	\$40	
010.419.5.790.00		Register of Deeds/Donations	\$40	
<i>Explanation of Revisions: Budget allocation of \$40 in donated funds from a citizen to be used for a staff luncheon.</i>				

SHERIFF’S OFFICE: BUDGET AMENDMENT (BNA #058)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
010.410.4.991.00		General Revenues/Fund Balance Appropriated	\$648,000	
010.444.5.513.00		Detention center/Hospital-Dr Fees	\$648,000	
<i>Explanation of Revisions: Budget allocation of \$648,000 in the budget general fund – fund balance to cover the increase in inmate hospitalizations and doctor fees.</i>				

LEGAL DEPARTMENT: SALE OF COUNTY OWNED PROPERTY PARCEL 20706

Cleveland County has owned parcel 20706, containing .06 vacant acres, located at 1113 Withers Street, Shelby, approximately midway between South Morgan Street and South Washington Street, since June 30, 2017, when it acquired title as the result of a tax foreclosure sale at a cost of Nine Thousand Fifty-Three and 36/100 Dollars (\$2,610.94). Gene Metts and Helen Metts have tendered an offer of One Thousand Nine Hundred and No/100 Dollars (\$1,900.00). Mr. and Mrs. Metts own the adjoining property located at 1117 Morgan Street, Shelby. The property's tax value is Two Thousand Three Hundred FiftyTwo and No/100 Dollars (\$2,352.00). North Carolina General Statute §153A-176 authorizes the county to dispose of property according to the procedures proscribed in Chapter 160A, Article 12 of the General Statutes. One of those procedures is found in

North Carolina General Statute §160A-269. Under that statute, the county may receive an offer to purchase property and advertise it for upset bids.

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges and unanimously approved by the Board to, *accept the offer to purchase parcel 20706, located at 1113 Withers Street, Shelby, and authorize county staff to begin the upset bid process.*

SHERIFF'S OFFICE: REMOVAL OF SERVICE WEAPON FOR RETIRING DEPUTY PHILIP TODD

The Cleveland County Sheriff's Office wants to present retiring Deputy Philip Todd with his departmental service weapon after 45 years of service with the Cleveland County Sheriff's Office. Deputy Todd's service weapon requested removal from county inventory is a Glock 9mm, model 17, serial number BHGU-030, and the county asset number is 201576.

ACTION: Commissioner Hutchins made the motion, seconded by Commissioner Bridges and unanimously adopted by the Board, *to approve the request to remove the service weapon from the county inventory and issue it to Deputy Philip Todd.*

HEALTH DEPARTMENT: 2024 STATE OF THE COUNTY/SCORECARD REPORT

Included in Commissioner's packets is Cleveland County's 2024 State of the County Health (SOTCH) report, which addresses key health priorities, including reducing teen births and drug overdose deaths through educational programs, community engagement and targeted initiatives. The county continues to face high rates of heart disease, cancer, and diabetes. Efforts to improve access to primary and behavioral health care are underway, including the deployment of mobile screening units and the expansion of pediatric dental services. New initiatives, such as the Prevent T2 diabetes prevention program and student telehealth services, aim to promote healthier lifestyles and reduce the risks of chronic diseases. The county is also addressing substance misuse through the Drug-Free Cleveland County coalition and strategic use of opioid settlement funds, including Recovery Court. A full copy of the 2024 State of the County Health report is available in the Clerk's Office and the Health Department.

LEGAL DEPARTMENT: REQUEST TO SET A PUBLIC HEARING FOR TUESDAY, APRIL 15, 2025, FOR MINIMUM PUBLIC HEALTH AND SAFETY STANDARDS

The Legal Department requests to set a public hearing on Tuesday, April 15, 2025, for consideration of a Minimum Public Health and Safety Standards policy.

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, *approve setting the public hearing as requested.*

PUBLIC HEARINGS

SMALL BUSINESS INCENTIVE GRANT FOR SRI THREE, LLC DBA BROAD RIVER CAMPGROUND

Chairman Gordon called Tax Assessor Sherry Lavender to the podium to present the Small Business Incentive Grant for SRI Three, LLC dba Broad River Campground. SRI Three, LLC has made an application for participation in the Small Business Investment Grant Program. Under the program, a qualifying net new investment of \$50,000 to \$1,000,000 would be eligible for a grant equal to 50% of taxes paid on the new taxable investment for three years. The applicant has met the listing and investment requirements. Taxes have been paid and there are no unresolved appeals. The application for the 2024 grant year was submitted on time for consideration. According to North Carolina General Statute § 158-7.1(c), any appropriation or expenditure made pursuant to this section (158-7.1) must be approved by the county following a public hearing.

CLEVELAND COUNTY							
SMALL BUSINESS INCENTIVE GRANT							
Property Owner/Business Name							
SRI Three LLC dba Broad River Campground		Application Date	3/20/2023				
		Public Hearing	3/18/2025				
ACCOUNT (BPP)	1343774						
PARCEL	64887						
BASE YEAR	2022						
Grant Year	Tax Year	Real Property Improvement Value	Eligible Personal Property Value	Total Eligible Assessed Value	Taxes Paid Timely	Listing Filed Timely	Payment Request
BASE YEAR	2022	\$ 259,177	\$ 388,275	\$ 647,452			
GRANT YEAR 1	2023	\$ 870,471	\$ 2,919,442	\$ 3,789,913	NO	NO	10/12/2023
GRANT YEAR 2	2024	\$ 979,533	\$ 3,886,617	\$ 4,866,150	YES	YES	1/2/2025
GRANT YEAR 3	2025			\$ -			
Grant Year		Assessed Value	Grant Eligible Net New Investment	County General Tax	Grant Rate	Grant Amount	To Finance
BASE YEAR	2022	\$ 647,452					
GRANT YEAR 1	2023	\$ 3,789,913	\$ 1,000,000	\$ 5,700.00	50%	\$ 2,850.00	12/3/2024
GRANT YEAR 2	2024	\$ 4,866,150	\$ 1,000,000	\$ 5,700.00	50%	\$ 2,850.00	
GRANT YEAR 3	2025	\$ -		\$ -	50%	\$ -	

Chairman Gordon opened the Public Hearing at 6:53 p.m. for anyone wanting to speak for or against the SRI Three, LLC Small Business Incentive Grant. (*Legal Notice was published in the Shelby Star on Friday, March 7, 2025, and Friday, March 14, 2025*).

Hearing no comments, Chairman Gordon closed the Public Hearing at 6:54 p.m.

ACTION: Commissioner Bridges made the motion, seconded by Commissioner Berry, and unanimously adopted by the Board, *to approve the SRI Three, LLC, dba the Broad River Campground, Small Business Incentive Grant as presented.*

PLANNING DEPARTMENT CASE 25-02: ZONING DISTRICTS AND FUTURE LAND USE PLAN MAP DESIGNATIONS – 239 PARCELS IN THE CITY OF KINGS MOUNTAIN EXTRA TERRITORIAL JURISDICTION (ETJ)

Chairman Gordon recognized Planning Director Chris Martin to present Planning Case 25-02; Zoning Districts and Future Land Use Plan Map designations – 239 parcels in the City of Kings Mountain Extra Territorial Jurisdiction (ETJ). The City of Kings Mountain relinquished 239 parcels from their ETJ on January 24, 2025, in compliance with North Carolina House Bill 909. The county will be required to provide planning and development services, subdivision administration, building inspections, and code enforcement to these properties. The county

must apply its development ordinances and future Land Use Plan (LUP) designations to these areas within sixty days of the relinquishment. Planning staff used the same methodology from the previous parts of the relinquishments from the City of Kings Mountain. A LUP is not a policy; they are required by the North Carolina General Statute, and they serve as a vision for a town or a county when adopting zoning districts.

Staff rode through the neighborhoods and thought big picture, not necessarily zoning in on individual properties but looking at neighborhoods and areas. Staff evaluated the parcels and surrounding area and created the proposed zoning map and land use map for Commissioner review. Consideration was given to the existing uses of each parcel, surrounding uses, and the zoning districts the City of Kings Mountain applied. This change would affect these property owners when they want to build or develop their property; rather than working with the city, they'll now work with the county for those projects.

Staff met General Statute advertisement and noticing requirements. Notices of all the subject parcels were mailed to the property owners and adjoining property owners. Maps were made available for public inspection, and legal ads were placed in the paper. Staff also created a website linked to the county's home page and included the website link in the letter sent to all the property owners so that they could access the site and learn about those parcels involved here.

This case was presented to the Planning Board, which recommended approval of the proposed LUP map and zoning district map. The Board noted that the proposed zoning district maps were consistent with the way the areas are being developed. The following information and proposed designations were presented to the Commissioners.

Board of Commissioners

Case 25-02: Zoning Districts and Land Use Plan

239 Parcels

March 18, 2025



Relinquishment




- 239 parcels relinquished by Kings Mountain
- HB 909 and NCGS 160D-202
- 60 Days to apply districts
- County to provide development services

Development Services



- Planning
- Inspections
- Minimum Housing
- Code Enforcement

Course of Action

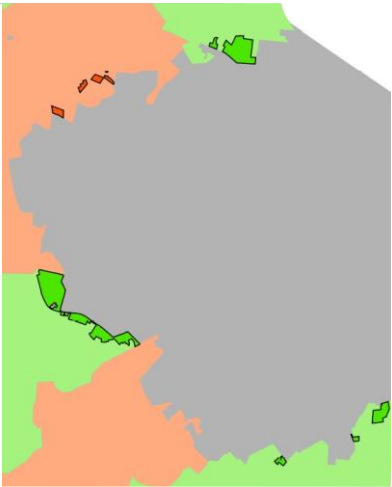


- Land Use Plan designations
- Zoning Districts

Future Land Use Plan Map

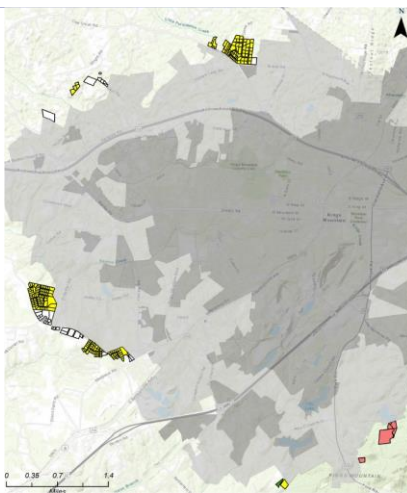
Purpose - Per NCGS, to be used as a guide when making policy decisions

Orange – Primary Growth Areas
Green – Secondary Growth Areas



5

Zoning Map



Zoning Districts



Strategy

- Visited the areas
- Evaluated character of neighborhood
- Considered current zoning districts
- Big picture

7

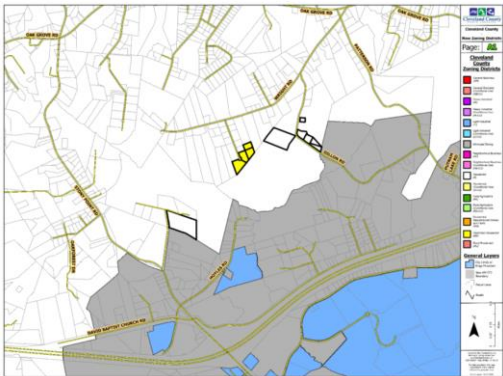
Zoning Map

- Yellow – Restricted Residential



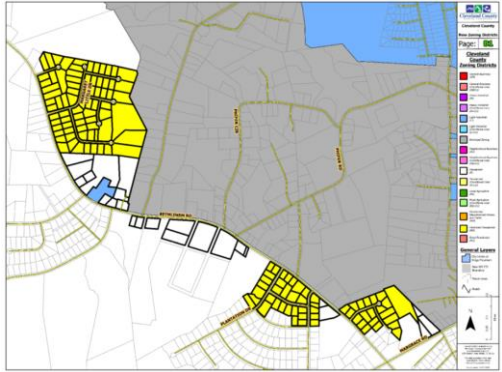
Zoning Map

- Yellow – Restricted Residential
- White – Residential



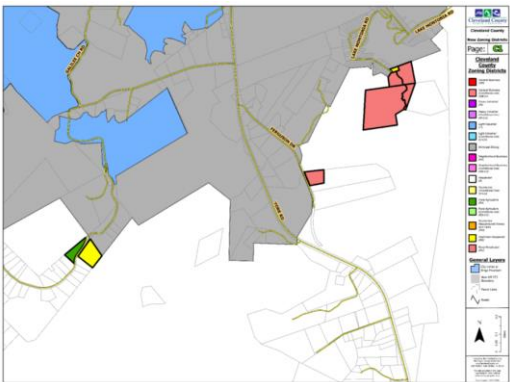
Zoning Map

- Yellow – Restricted Residential
- White – Residential



Zoning Map

- Yellow – Restricted Residential
- Green – Rural Agriculture
- Pink – Rural Residential



Information



- Mailed notice (approximately 320)
- Maps available
- Signs Posted throughout area
- Legal ad
- Website <https://arcg.is/1fiSL10>

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Recommendation



Planning Board

- Recommendation: Unanimously recommended Approval;
 - Proposed Land Use designations
 - Zoning District Map

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Requested Board Action



- Consider Land Use Map designations and Zoning Districts
 - Approve
 - Deny
 - Approve with modifications

14

Chairman Gordon opened the public hearing at 7:09 p.m. for anyone wanting to speak for or against Planning Case 25-02; Zoning Districts and Future Land Use Plan Map designations – 239 parcels in the City of Kings Mountain Extra Territorial Jurisdiction (ETJ). (*Legal Notice was published in the Shelby Star on Friday, March 7, 2025, and Friday, March 14, 2025*).

Hearing no comments, Chairman Gordon closed the Public Hearing at 7:10 p.m.

Chairman Gordon opened the floor to the Board for questions and discussion. Commissioners thanked Mr. Martin and his staff for their hard work and dedication to the relinquished parcel projects.

ACTION: Commissioner Hutchins made the motion, seconded by Commissioner Bridges, and unanimously adopted by the Board, *to approve the Land Use Plan (LUP) designations and zoning districts as presented for the 239 parcels relinquished by the City of Kings Mountain on January 24, 2025.*

REGULAR AGENDA

WASHINGTON OUTREACH MINISTRY

Chairman Gordon recognized Reverend Frances Webber, Executive Director of the Washington Outreach Ministry (WOM). WOM is a grassroots 501(c)(3) emergency food pantry established thirty years ago with a small beginning. It started in the basement of a church and has since moved into an 11,000-square-foot building with expansion capacity. WOM is a community-based organization that focuses on equipping, educating, promoting health and wellness, raising prevention awareness, and providing hunger relief to at-risk and rural areas in need. They are the largest Emergency Food Pantry Ministry in Cleveland County, feeding over 15,000 clients a month. Most of the food is received from the Second Harvest Food Bank, sometimes receiving up to 10 weekly truck deliveries. Other food services include a weekly soup kitchen for the community and Meals on Wheels for seniors and the disabled. WOM aims to address food insecurity and other needs within Cleveland County, ensuring that many residents have access to essential groceries.

They provide an eight-week Summer Camp for the county's youth, during which they can have two hot meals and an evening snack before returning home. They also provide weekly backpacks to the elementary schools and the WOM's After-School Program. The summer feeding program provides meals and enrichment activities for children during the summer months. Other community programs include help, wellness education, and resources for the community, such as diabetes education, mental health programs, and resources for the homeless. WOM extends its reach to support various community initiatives, including veteran's care packages, cleaning supply drives for low-income families, and student assistance. The ministry collaborates with organizations like Atrium Health to expand the scope of its services and reach more people in need. WOM does all its work with volunteers. It welcomes volunteers for various roles, including warehouse assistance and program support.

Reverend Webber thanked the Commissioners for their continued support. Board members thanked Reverend Webber for the information and programs presented, commenting on WOM's positive and powerful impact on the county and its communities.

CLOSED SESSION

ACTION: Commissioner Hardin made the motion, seconded by Commissioner Hutchins and unanimously adopted by the Board, *to go into closed session per North Carolina General Statute §143-318.11(a)(3) to consult*

with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged. The public body may consider and give instructions to an attorney concerning the handling or settlement of a claim, judicial action, mediation, arbitration, or administrative procedure. (A copy of the closed session Minutes is sealed and found in the Closed Session Minute Book.)

RECONVENE IN REGULAR SESSION

Chairman Gordon stated, “*The Board is in open session. No action was taken.*”

ADJOURN

There being no further business to come before the Board at this time, Commissioner Hardin made a motion, seconded by Commissioner Bridges and unanimously adopted by the Board, *to adjourn*. The next meeting of the Commission is scheduled for *Tuesday, April 15, 2025, at 6:00 pm* in the Commissioners’ Chambers.

*Kevin Gordon, Chairman
Cleveland County Board of Commissioners*

*Phyllis Nowlen, CMC, NCCCC
Clerk to the Board
Cleveland County Board of Commissioners*

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Tax Collector's Monthly Report

Department: Tax Administration

Agenda Title: March 2025 Collection Report

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> StaffReport_Collections_March2025.docx	March Staff Report
<input type="checkbox"/> Percentage_2024_2025.xls	March percentage
<input type="checkbox"/> Monthend_Real_March2025.pdf	March Real Estate Collections
<input type="checkbox"/> Monthend_Gap_March2025_.pdf	March Gap Collections

STAFF REPORT

To: Board of County Commissioners

Date: Monday, April 7, 2025

Via: David Cotton, County Manager

From: Denise Jones, Tax Collector

Subject: Tax Collector's Monthly Report

Summary Statement:

- Attached is the Tax Collector's Settlement for the month of March 2025. The percentage of collections for March is 97.08%. That is above last month and below last year at this time.

Review:

- Pursuant to N.C.G.S. 105-350.7, stating a duty of the tax collector shall be to submit to the governing body at each of its regular meetings a report of the amount she has collected on each year's taxes with which she is charged, the amount remaining uncollected, and the steps she is taking to encourage or enforce payment of uncollected taxes, attached is the settlement accounting for the disposition of current and delinquent taxes for the month of March 2025.

Attachment:

- (1) March Real Estate Collections
- (2) March Gap Collections
- (3) March Percentage

Percentage	Real Property				
Revenue	Unit: 010				
	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021
July	1.04%	0.64%	1.22%	1.90%	2.29%
August	50.45%	53.68%	58.88%	52.70%	51.81%
September	50.87%	51.74%	57.08%	57.95%	56.63%
October	53.44%	54.15%	59.60%	60.75%	59.44%
November	55.56%	56.85%	62.43%	63.75%	57.87%
December	71.47%	75.34%	76.89%	76.38%	77.04%
January	93.88%	94.37%	94.21%	94.36%	94.54%
February	96.36%	96.38%	96.45%	96.34%	96.46%
March	97.08%	97.28%	97.36%	97.64%	97.66%
April		97.73%	97.67%	98.13%	98.10%
May		98.06%	97.98%	98.33%	98.30%
June		98.23%	98.22%	98.58%	98.57%

Percentage	Real Property
Revenue	Unit: 010
2024-2025	
2023-2024	98.23%
2022-2023	98.22%
2021-2022	98.58%
2020-2021	98.57%
2019-2020	97.77%
2018-2019	98.43%
2017-2018	98.28%
2016-2017	98.42%
2015-2016	98.23%
2014-2015	98.11%
2013-2014	97.86%
2012-2013	97.94%
2011-2012	97.80%
2010-2011	97.26%
2009-2010	97.04%
2008-2009	96.42%
2007-2008	96.63%
2006-2007	96.85%
2005-2006	96.78%
2004-2005	96.17%

2003-2004	96.10%
2002-2003	95.92%
2001-2002	96.11%

Percentage	Real Property									
Revenue	Unit: 010									
	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016
July		0.64%	1.22%	1.90%	2.29%	1.77%	4.45%	3.79%	2.32%	6.34%
August		53.68%	58.88%	52.70%	51.81%	48.74%	55.65%	55.63%	55.60%	53.72%
September		51.74%	57.08%	57.95%	56.63%	59.56%	57.88%	58.57%	57.37%	54.98%
October		54.15%	59.60%	60.75%	59.44%	57.29%	56.00%	56.43%	54.98%	53.36%
November		56.85%	62.43%	63.75%	57.87%	59.09%	58.95%	59.42%	58.00%	56.28%
December		75.34%	76.89%	76.38%	77.04%	75.56%	72.10%	72.67%	73.13%	81.61%
January		94.37%	94.21%	94.36%	94.54%	93.94%	93.34%	93.74%	93.07%	92.44%
February		96.38%	96.45%	96.34%	96.46%	95.84%	95.68%	95.94%	95.48%	95.12%
March		97.28%	97.36%	97.64%	97.66%	96.80%	97.04%	97.03%	96.96%	96.46%
April		97.73%	97.67%	98.13%	98.10%	97.10%	97.72%	97.60%	97.58%	97.22%
May		98.06%	97.98%	98.33%	98.30%	97.48%	98.14%	97.98%	98.20%	97.80%
June		98.23%	98.00%	98.58%	98.57%	97.77%	98.43%	98.28%	98.42%	98.23%

2014-2015	2013-2014	2012-2013
2.44%	4.09%	3.16%
52.99%	42.70%	50.98%
56.15%	58.30%	53.44%
54.84%	58.50%	52.71%
57.45%	59.00%	56.65%
76.24%	75.09%	72.97%
92.27%	91.93%	91.32%
94.81%	94.19%	93.86%
96.38%	96.14%	95.82%
97.25%	96.87%	96.88%
97.78%	97.44%	97.49%
98.11%	97.86%	97.94%

Percentages

Revenue Unit: 010

Real

2013-2014 2012-2013

July	4.09%	3.16%
August	42.70%	50.98%
September	58.30%	53.44%
October	58.50%	52.71%
November	59.00%	56.65%
December	75.09%	72.97%
January	91.93%	91.32%
February	94.19%	93.86%
March	96.14%	95.82%
April	96.87%	96.88%
May	97.44%	97.49%
June	97.86%	97.94%

County General Tax
Vehicles

	2013-2014	2012-2013
July	49.45%	49.87%
August	54.92%	55.52%
September	58.73%	57.99%
October	63.48%	62.62%
November	64.67%	65.10%
December	72.25%	69.19%
January	76.36%	73.31%
February	80.14%	77.06%
March	84.52%	79.61%
April	88.04%	80.58%
May	90.49%	82.33%
June	91.90%	86.09%

Percentages

	Revenue	Unit: 010	County General Vehicles
Real			
	2013	2012	
January	91.32%	90.12%	January
February	93.86%	93.31%	February
March	95.82%	95.61%	March
April	96.88%	96.72%	April
May	97.49%	97.43%	May
June	97.94%	97.80%	June

ral Tax

2013	2012
73.31%	73.18%
77.06%	77.90%
79.61%	80.49%
80.58%	80.26%
82.33%	81.67%
86.09%	86.14%

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enter

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as of today

COMBINED -- REAL-PERSONAL & GAP BILLS
COUNTY GENERAL

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>MARCH</u>
DEF REV	\$0.00		2025
2024	\$562,753.42		
2023	\$36,181.08		
2022	\$10,871.62		
2021	\$5,047.03		
2020	\$3,816.48		
2019	\$2,883.83		
2018	\$1,558.77		
2017	\$727.93		
2016	\$262.11		
2015	\$487.02		
2014	\$0.00		

ACCOUNT NOS.

SUB TOTAL	\$624,589.29	
DISCOUNT	\$2.00	
INTEREST	\$36,443.31	
ADVERTISING	\$2,497.21	
GARNISHMENT	\$10,514.68	
NSF	\$25.11	GAP FEES
LEGAL FEES	\$5,507.87	\$3,674.97
TOLERANCE	(\$9.15)	
TOTAL	\$683,245.29	
Misc refund	\$0.00	
	\$683,245.29	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	03/31/25			
2024	\$54,138,623.72	\$55,768,877.99	97.08%	\$1,630,254.27
2023	\$55,493,388.57	\$56,171,752.01	98.79%	\$678,363.44
2022	\$54,694,072.85	\$55,129,774.67	99.21%	\$435,701.82
2021	\$53,183,157.23	\$53,338,701.25	99.71%	\$155,544.02
2020	\$50,335,579.63	\$50,456,970.66	99.76%	\$121,391.03
2019	\$49,403,440.17	\$49,603,722.81	99.60%	\$200,282.64
2018	\$46,571,284.91	\$46,670,833.20	99.79%	\$99,548.29
2017	\$44,124,345.90	\$44,180,561.79	99.87%	\$56,215.89
2016	\$43,713,979.30	\$43,750,056.76	99.92%	\$36,077.46
2015	\$42,986,760.92	\$43,028,640.14	99.90%	\$41,879.22
2014	\$42,123,105.64	\$42,123,105.64	100.00%	\$0.00

<u>2025 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$4,777.70	\$19,441.00	17.93%	\$89,002.69
DISC	(\$1.48)	\$5,116.25		
TOL	\$0.36	\$339.67		
		INT		

Respectfully,

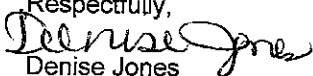
Denise Jones
Denise Jones
Tax Collector

COMBINED -- REAL-PERSONAL & GAP BILLS
CLEVELAND COUNTY SOLID WASTE

YEAR	FEES COLLECTED	MONTH OF	MARCH
DEF REV	\$0.00		2025
2024	\$54,284.00		
2023	\$4,808.15		
2022	\$1,485.66		
2021	\$860.25		
2020	\$339.40		
2019	\$316.49		
2018	\$188.91		
2017	\$184.82		
2016	\$18.60		
2015	\$49.25		
2014	\$0.00		
ACCOUNT NOS.			
SUB TOTAL	\$62,535.53		
DISCOUNT	\$0.00		
INTEREST	\$0.00		
TOLERANCE	\$0.00		
TOTAL	\$62,535.53		

YEAR	FEES COLLECTED THRU 03/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	\$2,095,004.97	\$2,265,990.84	92.45%	\$170,985.87
2023	\$2,179,817.11	\$2,262,851.40	96.33%	\$83,034.29
2022	\$2,196,590.84	\$2,236,116.28	98.23%	\$39,525.44
2021	\$2,169,205.35	\$2,198,647.97	98.66%	\$29,442.62
2020	\$2,010,463.06	\$2,029,075.19	99.08%	\$18,612.13
2019	\$2,010,937.20	\$2,027,291.73	99.19%	\$16,354.53
2018	\$1,896,738.46	\$1,910,737.56	99.27%	\$13,999.10
2017	\$1,906,131.94	\$1,924,768.70	99.03%	\$18,636.76
2016	\$1,714,183.31	\$1,728,486.93	99.17%	\$14,303.62
2015	\$1,734,323.71	\$1,744,431.30	99.42%	\$10,107.59
2014	\$1,748,496.01	\$1,748,496.01	100.00%	\$0.00

2025 DEF REV COLL	TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	\$0.00	\$23.88	0.00%	\$23.88
DISC	\$0.00			
TOL	\$0.00	\$0.00 INT		

Respectfully,

 Denise Jones
 Tax Collector

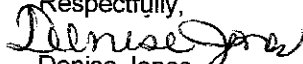
COMBINED -- REAL-PERSONAL & GAP BILLS
CLEVELAND COUNTY SCHOOLS

VENDOR 7990

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>MARCH</u>
DEF REV	\$0.00		2025
2024	\$143,910.77		
2023	\$9,252.78		
2022	\$2,779.90		
2021	\$1,296.58		
2020	\$1,004.34		
2019	\$758.89		
2018	\$410.17		
2017	\$191.55		
2016	\$68.97		ACCOUNT NOS.
2015	\$128.15		020.600.5.524.00
2014	\$0.00		
SUB TOTAL	\$159,802.10		
DISCOUNT	\$0.52		
INTEREST	\$9,355.79		
TOLERANCE	(\$2.32)		
TOTAL	\$169,156.09		

<u>TAXES COLLECTED THRU</u>				
<u>YEAR</u>	<u>03/31/25</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
2024	\$13,843,796.32	\$14,260,687.83	97.08%	\$416,891.51
2023	\$14,190,457.07	\$14,364,041.72	98.79%	\$173,584.65
2022	\$13,988,708.11	\$14,100,260.56	99.21%	\$111,552.45
2021	\$13,606,771.46	\$13,646,780.26	99.71%	\$40,008.80
2020	\$13,246,231.44	\$13,278,177.57	99.76%	\$31,946.13
2019	\$13,000,933.14	\$13,053,639.44	99.60%	\$52,706.30
2018	\$12,255,629.29	\$12,281,825.80	99.79%	\$26,196.51
2017	\$11,611,697.74	\$11,626,491.71	99.87%	\$14,793.97
2016	\$11,503,707.48	\$11,513,201.88	99.92%	\$9,494.40
2015	\$11,312,333.93	\$11,323,355.42	99.90%	\$11,021.49
2014	\$11,085,057.45	\$11,085,057.45	100.00%	\$0.00

<u>2025 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX \$1,221.80	\$4,971.41	\$27,734.75	17.92%	\$22,763.34
DISC (\$0.38)	\$1,308.37			
TOL \$0.09	\$86.86	INT		

Respectfully,

 Denise Jones
 Tax Collector


COMBINED – REAL-PERSONAL & GAP BILLS
COUNTY FIRE

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>MARCH</u>
DEF REV	\$0.00		2025
2024	\$49,827.54		
2023	\$3,053.22		
2022	\$1,057.50		
2021	\$541.68		
2020	\$453.05		
2019	\$388.94		
2018	\$154.47		
2017	\$59.41		
2016	\$3.13		
2015	\$2.39		
2014	\$0.00		
ACCOUNT NOS.			
SUB TOTAL	\$55,541.33		
DISCOUNT	\$0.24		
INTEREST	\$3,427.07		
TOLERANCE	(\$1.11)		
TOTAL	\$58,967.53		

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>03/31/25</u>			
2024	\$3,471,767.78	\$3,604,634.78	96.31%	\$132,867.00
2023	\$3,581,225.46	\$3,629,437.12	98.67%	\$48,211.66
2022	\$3,515,760.98	\$3,544,075.09	99.20%	\$28,314.11
2021	\$3,477,805.79	\$3,490,209.49	99.64%	\$12,403.70
2020	\$3,011,530.60	\$3,019,377.82	99.74%	\$7,847.22
2019	\$2,920,202.27	\$2,925,260.23	99.83%	\$5,057.96
2018	\$2,891,129.84	\$2,895,049.82	99.86%	\$3,919.98
2017	\$2,826,913.53	\$2,830,145.83	99.89%	\$3,232.30
2016	\$1,469,799.77	\$1,471,194.68	99.91%	\$1,394.91
2015	\$1,456,851.32	\$1,458,160.82	99.91%	\$1,309.50
2014	\$1,449,184.43	\$1,449,184.43	100.00%	\$0.00

<u>2025 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX \$506.20	\$1,899.79	\$6,457.49	29.42%	\$4,557.70
DISC (\$0.16)	\$547.66			
TOL \$0.00	\$41.62 INT			

Respectfully,


Denise Jones
Tax Collector

COMBINED -- REAL-PERSONAL & GAP BILLS
FALLSTON FIRE

VENDOR

5110

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>MARCH</u>
DEF REV	\$0.00		2025
2024	\$0.00		
2023	\$0.00		
2022	\$0.00		
2021	\$0.00		
2020	\$0.00		
2019	\$0.00		
2018	\$0.00		
2017	\$0.00		
2016	\$0.00		ACCOUNT NOS.
2015	\$0.00		074.000.2.240.00
2014	\$0.00		
SUB TOTAL	\$0.00		
DISCOUNT	\$0.00		
INTEREST	\$0.00		
TOLERANCE	\$0.00		
TOTAL	\$0.00		

<u>TAXES COLLECTED THRU</u>				
<u>YEAR</u>	<u>03/31/25</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
2024	\$0.00	\$0.00	0.00%	\$0.00
2023	\$0.00	\$0.00	0.00%	\$0.00
2022	\$28.51	\$28.51	100.00%	\$0.00
2021	\$18.90	\$19.14	98.75%	\$0.24
2020	\$76.90	\$76.90	100.00%	\$0.00
2019	\$91.77	\$91.77	100.00%	\$0.00
2018	\$614.00	\$614.00	100.00%	\$0.00
2017	\$1,405.34	\$1,416.38	99.22%	\$11.04
2016	\$131,350.86	\$131,497.47	99.89%	\$146.61
2015	\$139,416.76	\$139,643.52	99.84%	\$226.76
2014	\$133,659.72	\$133,659.72	100.00%	\$0.00

<u>2025 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$0.00	\$0.00	\$0.00	#DIV/0!
DISC	\$0.00	\$0.00		\$0.00
TOL	\$0.00	\$0.00	INT	

Respectfully,

Denise Jones
 Denise Jones
 Tax Collector

COMBINED -- REAL-PERSONAL & GAP BILLS

VENDOR 7990

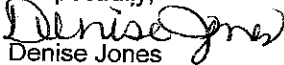
LATTIMORE FIRE
#7 VFD

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>MARCH</u>
DEF REV	\$0.00		2025
2024	\$4,941.59		
2023	\$227.17		
2022	\$54.15		
2021	\$63.57		
2020	\$0.00		
2019	\$0.00		
2018	\$0.00		
2017	\$0.00		
2016	\$0.00		ACCOUNT NOS.
2015	\$4.89		075.000.2.240.00
2014	\$0.00		
SUB TOTAL	\$5,291.37		
DISCOUNT	\$0.00		
INTEREST	\$270.07		
TOLERANCE	\$0.00		
TOTAL	\$5,561.44		

TAXES COLLECTED THRU				
YEAR	03/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	\$303,384.94	\$319,538.89	94.94%	\$16,153.95
2023	\$313,694.73	\$321,410.54	97.60%	\$7,715.81
2022	\$315,423.29	\$317,021.53	99.50%	\$1,598.24
2021	\$302,111.02	\$303,067.18	99.68%	\$956.16
2020	\$264,101.59	\$264,575.32	99.82%	\$473.73
2019	\$263,947.72	\$264,361.86	99.84%	\$414.14
2018	\$254,673.23	\$254,973.94	99.88%	\$300.71
2017	\$245,655.13	\$245,874.41	99.91%	\$219.28
2016	\$273,844.62	\$273,935.95	99.97%	\$91.33
2015	\$264,995.69	\$265,052.11	99.98%	\$56.42
2014	\$268,510.96	\$268,510.96	100.00%	\$0.00

2025 DEF REV COLL		TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	\$1.88	\$71.24	\$655.33	10.87%	\$584.09
DISC	\$0.00	\$1.88			
TOL	\$0.00	\$0.00	INT		

Respectfully,


Denise Jones
Tax Collector

COMBINED -- REAL-PERSONAL & GAP BILLS
RIPPY FIRE

VENDOR 11870

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>MARCH</u>
DEF REV	\$0.00		2025
2024	\$5,754.34		
2023	\$261.01		
2022	\$83.14		
2021	\$0.85		
2020	\$9.83		
2019	\$0.00		
2018	\$19.17		
2017	\$0.00		
2016	\$0.00		ACCOUNT NOS.
2015	\$0.00		076.000.2.240.00
2014	\$0.00		
SUB TOTAL	\$6,128.34		
DISCOUNT	\$0.00		
INTEREST	\$294.41		
TOLERANCE	(\$0.03)		
TOTAL	\$6,422.72		

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	03/31/25			
2024	\$344,955.26	\$363,027.91	95.02%	\$18,072.65
2023	\$351,269.61	\$356,405.18	98.56%	\$5,135.57
2022	\$352,573.10	\$355,336.09	99.22%	\$2,762.99
2021	\$346,325.86	\$347,643.57	99.62%	\$1,317.71
2020	\$306,688.56	\$307,488.47	99.74%	\$799.91
2019	\$306,452.68	\$306,927.38	99.85%	\$474.70
2018	\$300,848.97	\$303,651.46	99.08%	\$2,802.49
2017	\$296,701.68	\$299,706.32	99.00%	\$3,004.64
2016	\$170,679.45	\$170,922.23	99.86%	\$242.78
2015	\$179,659.15	\$179,880.70	99.88%	\$221.55
2014	\$175,105.31	\$175,105.31	100.00%	\$0.00

2025 DEF REV COLL	TAX	LEVY	%COLLECTED	UNCOLLECTED	
TAX	\$18.84	\$158.20	\$830.00	19.06%	\$671.80
DISC	\$0.00	\$20.13			
TOL	\$0.09	\$1.29	INT		

Respectfully,
Denise Jones
Denise Jones
Tax Collector

COMBINED -- REAL-PERSONAL & GAP BILLS
CITY OF SHELBY

VENDOR 12560

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>MARCH</u>
DEF REV	\$0.00		2025
2024	\$90,796.09		
2023	\$5,998.81		
2022	\$1,967.60		
2021	\$453.97		
2020	\$477.39		
2019	\$114.57		
2018	\$113.75		
2017	\$59.08		ACCOUNT NOS.
2016	\$21.47		077.000.2.240.00
2015	\$135.88		010.413.4.540.00
2014	\$0.00		10.000.1.203.00
			WIRE TRANSFER
SUB TOTAL	\$100,138.61		
DISCOUNT	\$0.48		
INTEREST	\$5,316.33		
TOLERANCE	(\$1.15)		
TOTAL	\$105,454.27		
COLL FEE	(\$2,095.63)		
TOTAL	\$103,358.64		

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	03/31/25			
2024	\$13,698,460.54	\$14,067,168.22	97.38%	\$368,707.68
2023	\$13,243,812.30	\$13,471,475.23	98.31%	\$227,662.93
2022	\$13,197,911.56	\$13,385,557.26	98.60%	\$187,645.70
2021	\$13,023,773.21	\$13,066,197.53	99.68%	\$42,424.32
2020	\$12,422,878.49	\$12,469,239.56	99.63%	\$46,361.07
2019	\$11,839,952.82	\$11,982,631.65	98.81%	\$142,678.83
2018	\$10,096,787.48	\$10,142,393.38	99.55%	\$45,605.90
2017	\$9,633,053.82	\$9,641,497.18	99.91%	\$8,443.36
2016	\$8,326,938.17	\$8,335,812.65	99.89%	\$8,874.48
2015	\$7,735,431.98	\$7,748,513.77	99.83%	\$13,081.79
2014	\$7,528,023.33	\$7,528,023.33	100.00%	\$0.00

2025 DEF REV COLL	TAX	LEVY	%COLLECTED	UNCOLLECTED	
TAX	\$319.40	\$3,583.75	\$46,382.48	7.73%	\$42,798.73
DISC	\$0.00	\$319.49			
TOL	\$0.09	\$0.00	INT		

Respectfully,

Denise Jones
Denise Jones
Tax Collector

COMBINED -- REAL-PERSONAL & GAP BILLS
TOWN OF BOILING SPRINGS

VENDOR 1411

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>MARCH</u>
DEF REV	\$0.00		2025
2024	\$10,532.23		
2023	\$195.50		
2022	\$100.13		
2021	\$55.94		
2020	\$30.37		
2019	\$0.00		
2018	\$0.00		
2017	\$0.00		
2016	\$0.00		ACCOUNT NOS.
2015	\$0.00		078.000.2.240.00
2014	\$0.00		010.413.4.540.00
SUB TOTAL	\$10,914.17		
DISCOUNT	\$0.00		
INTEREST	\$459.52		
TOLERANCE	\$0.02		
TOTAL	\$11,373.71		
COLL FEE	(\$226.22)		
TOTAL	\$11,147.49		

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	03/31/25			
2024	\$1,162,614.63	\$1,189,645.83	97.73%	\$27,031.20
2023	\$1,119,079.01	\$1,124,086.73	99.55%	\$5,007.72
2022	\$1,077,227.81	\$1,080,139.53	99.73%	\$2,911.72
2021	\$1,079,104.28	\$1,080,849.84	99.84%	\$1,745.56
2020	\$997,054.84	\$998,103.21	99.89%	\$1,048.37
2019	\$996,741.15	\$997,021.08	99.97%	\$279.93
2018	\$950,962.60	\$951,146.36	99.98%	\$183.76
2017	\$919,210.24	\$919,458.25	99.97%	\$248.01
2016	\$822,219.06	\$822,394.90	99.98%	\$175.84
2015	\$807,907.09	\$808,449.91	99.93%	\$542.82
2014	\$790,367.76	\$790,367.76	100.00%	\$0.00

<u>2025 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX \$719.31	\$850.49	\$1,622.40	52.42%	\$771.91
DISC (\$0.21)	\$768.91			
TOL \$0.19	\$49.62	INT		

Respectfully,

Denise Jones
Denise Jones
Tax Collector

COMBINED -- REAL-PERSONAL & GAP BILLS

VENDOR 6230

TOWN OF GROVER

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>MARCH</u>
DEF REV	\$0.00		2025
2024	\$4,755.71		
2023	\$0.00		
2022	\$9.52		
2021	\$0.00		
2020	\$0.00		
2019	\$0.00		
2018	\$0.00		
2017	\$0.00		ACCOUNT NOS.
2016	\$0.00		079.000.2.240.00
2015	\$0.00		010.413.4.540.00
2014	\$0.00		

SUB TOTAL	\$4,765.23
DISCOUNT	\$0.00
INTEREST	\$187.10
TOLERANCE	\$0.00
TOTAL	\$4,952.33
COLL FEE	(\$98.78)
TOTAL	\$4,853.55

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	03/31/25			
2024	\$186,057.23	\$192,565.14	96.62%	\$6,507.91
2023	\$183,677.79	\$185,501.07	99.02%	\$1,823.28
2022	\$181,525.47	\$182,576.84	99.42%	\$1,051.37
2021	\$181,710.72	\$182,346.17	99.65%	\$635.45
2020	\$139,142.39	\$139,235.22	99.93%	\$92.83
2019	\$135,566.03	\$135,566.03	100.00%	\$0.00
2018	\$120,176.21	\$120,177.50	100.00%	\$1.29
2017	\$117,927.31	\$117,935.42	99.99%	\$8.11
2016	\$118,134.77	\$118,153.55	99.98%	\$18.78
2015	\$121,096.35	\$121,125.85	99.98%	\$29.50
2014	\$120,897.54	\$120,897.54	100.00%	\$0.00

<u>2025 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>	
TAX	\$33.95	\$42.00	\$158.58	26.49%	\$116.58
DISC	\$0.00	\$33.95			
TOL	\$0.00	\$0.00	INT		

Respectfully,

Denise Jones
Denise Jones
Tax Collector

COMBINED -- REAL-PERSONAL & GAP BILLS
CITY OF KINGS MOUNTAIN

VENDOR 7770

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>MARCH</u>
DEF REV	\$0.00		2025
2024	\$60,132.82		
2023	\$6,106.05		
2022	\$879.03		
2021	\$411.74		
2020	\$152.23		
2019	\$169.89		
2018	\$188.03		
2017	\$152.23		
2016	\$152.23		
2015	\$158.47		
2014	\$0.00		
ACCOUNT NOS.			
080.000.2.240.00			
010.413.4.540.00			
10.000.1.203.00			
WIRE TRANSFER			
SUB TOTAL	\$68,502.72		
DISCOUNT	\$0.00		
INTEREST	\$3,765.86		
TOLERANCE	(\$0.62)		
TOTAL	\$72,267.96		
COLL FEE	(\$1,440.85)		
TOTAL	\$70,827.11		

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	03/31/25			
2024	\$7,869,857.59	\$7,991,877.39	98.47%	\$122,019.80
2023	\$8,409,393.78	\$8,446,109.79	99.57%	\$36,716.01
2022	\$7,529,791.31	\$7,548,955.08	99.75%	\$19,163.77
2021	\$6,793,788.24	\$6,804,470.80	99.84%	\$10,682.56
2020	\$6,740,353.93	\$6,746,125.44	99.91%	\$5,771.51
2019	\$6,790,659.51	\$6,794,154.01	99.95%	\$3,494.50
2018	\$6,591,620.67	\$6,594,054.86	99.96%	\$2,434.19
2017	\$5,245,017.86	\$5,247,741.28	99.95%	\$2,723.42
2016	\$4,664,007.28	\$4,667,417.83	99.93%	\$3,410.55
2015	\$3,870,358.03	\$3,872,452.45	99.95%	\$2,094.42
2014	\$3,669,755.31	\$3,669,755.31	100.00%	\$0.00

Municipal	\$1,101.89	\$1,715.98
7mo annex	\$0.00	\$0.00
12mo annex	#REF!	#REF!

2025 DEF REV COLL	TAX	LEVY	%COLLECTED	UNCOLLECTED	
TAX	\$86.07	\$996.29	\$6,224.62	16.01%	\$5,228.33
DISC	(\$0.16)	\$85.90			
TOL	(\$0.01)	\$0.00	INT		

Respectfully,

Denise Jones
Denise Jones
Tax Collector

COMBINED -- REAL-PERSONAL & GAP BILLS
TOWN OF LATTIMORE

VENDOR 8010

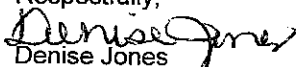
YEAR	TAXES COLLECTED	MONTH OF	MARCH
DEF REV	\$0.00		2025
2024	\$237.68		
2023	\$0.00		
2022	\$0.00		
2021	\$0.00		
2020	\$0.00		
2019	\$0.00		
2018	\$0.00		
2017	\$0.00		
2016	\$0.00		ACCOUNT NOS.
2015	\$0.00		081.000.2.240.00
2014	\$0.00		010.413.4.540.00

SUB TOTAL	\$237.68
DISCOUNT	\$0.00
INTEREST	\$9.22
TOLERANCE	\$0.00
TOTAL	\$246.90
COLL FEE	(\$4.94)
TOTAL	\$241.96

YEAR	TAXES COLLECTED THRU	LEVY	% COLLECTED	UNCOLLECTED
	03/31/25			
2024	\$39,163.85	\$40,953.61	95.63%	\$1,789.76
2023	\$40,314.76	\$40,740.44	98.96%	\$425.68
2022	\$40,097.29	\$40,482.86	99.05%	\$385.57
2021	\$40,245.73	\$40,291.33	99.89%	\$45.60
2020	\$33,123.96	\$33,146.96	99.93%	\$23.00
2019	\$33,024.61	\$33,046.64	99.93%	\$22.03
2018	\$32,494.01	\$32,516.04	99.93%	\$22.03
2017	\$30,952.48	\$31,010.85	99.81%	\$58.37
2016	\$31,561.52	\$31,583.55	99.93%	\$22.03
2015	\$33,201.44	\$33,208.85	99.98%	\$7.41
2014	\$33,877.20	\$33,877.20	100.00%	\$0.00

2025 DEF REV COLL		TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	\$0.00	\$26.76	\$108.89	24.58%	\$82.13
DISC	\$0.00	\$0.00			
TOL	\$0.00	\$0.00	INT		

Respectfully,


 Denise Jones
 Tax Collector

COMBINED -- REAL-PERSONAL & GAP BILLS
CLEVELAND CO. SANITARY DISTRICT
CLEVELAND COUNTY WATER

VENDOR 14350

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>MARCH</u>
DEF REV	\$0.00		2025
2024	\$13,426.19		
2023	\$765.01		
2022	\$245.56		
2021	\$135.63		
2020	\$108.91		
2019	\$86.55		
2018	\$30.53		
2017	\$13.58		
2016	\$0.00		ACCOUNT NOS.
2015	\$2.92		082.000.2.240.00
2014	\$0.00		010.413.4.540.00

SUB TOTAL	\$14,814.88
DISCOUNT	\$0.06
INTEREST	\$890.71
TOLERANCE	(\$0.26)
TOTAL	\$15,705.39
COLL FEE	(\$312.46)
TOTAL	\$15,392.93

YEAR	TAXES COLLECTED THRU		LEVY	% COLLECTED	UNCOLLECTED
	03/31/25				
2024	\$975,499.78	\$1,012,072.34	96.39%	\$36,572.56	
2023	\$996,901.85	\$1,014,100.44	98.30%	\$17,198.59	
2022	\$979,535.06	\$991,832.69	98.76%	\$12,297.63	
2021	\$980,192.11	\$983,194.16	99.69%	\$3,002.05	
2020	\$869,984.99	\$871,729.01	99.80%	\$1,744.02	
2019	\$824,040.14	\$829,190.42	99.38%	\$5,150.28	
2018	\$753,292.93	\$755,936.78	99.65%	\$2,643.85	
2017	\$735,668.91	\$737,040.03	99.81%	\$1,371.12	
2016	\$732,027.70	\$732,677.52	99.91%	\$649.82	
2015	\$730,168.03	\$730,749.24	99.92%	\$581.21	
2014	\$715,428.25	\$715,428.25	100.00%	\$0.00	

<u>2025 DEF REV COLL</u>		<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$118.51	\$434.54	\$1,679.64	25.87%	\$1,245.10
DISC	(\$0.04)	\$128.30			
TOL	\$0.00	\$9.83	INT		

Respectfully,

Denise Jones
 Denise Jones
 Tax Collector


COMBINED -- REAL-PERSONAL & GAP BILLS
TOWN OF KINGSTOWN

VENDOR 7865

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>MARCH</u>
DEF REV	\$0.00		2025
2024	\$3,147.07		
2023	\$354.15		
2022	\$0.00		
2021	\$111.01		
2020	\$0.00		
2019	\$0.00		
2018	\$0.00		
2017	\$0.00		
2016	\$0.00		ACCOUNT NOS.
2015	\$0.00		083.000.2.240.00
2014	\$0.00		010.413.4.540.00
			10.000.1.203.00
			WIRE TRANSFER
SUB TOTAL	\$3,612.23		
DISCOUNT	\$0.00		
INTEREST	\$149.67		
TOLERANCE	\$0.00		
TOTAL	\$3,761.90		
COLL FEE	(\$75.18)		
TOTAL	\$3,686.72		

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	03/31/25			
2024	\$79,166.30	\$96,119.92	82.36%	\$16,953.62
2023	\$89,590.92	\$94,572.88	94.73%	\$4,981.96
2022	\$88,345.88	\$91,695.65	96.35%	\$3,349.77
2021	\$88,124.00	\$90,047.35	97.86%	\$1,923.35
2020	\$72,523.24	\$73,048.48	99.28%	\$525.24
2019	\$71,521.51	\$71,761.54	99.67%	\$240.03
2018	\$71,351.65	\$71,430.30	99.89%	\$78.65
2017	\$51,848.85	\$51,928.14	99.85%	\$79.29
2016	\$52,106.25	\$52,117.89	99.98%	\$11.64
2015	\$67,606.44	\$67,620.03	99.98%	\$13.59
2014	\$68,224.58	\$68,224.58	100.00%	\$0.00

<u>2025 DEF REV COLL</u>		<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$0.00	\$61.04	\$583.69	10.46%	\$522.65
DISC	\$0.00	\$0.00			
TOL	\$0.00	\$0.00	INT		

Respectfully,

 Denise Jones
 Tax Collector

COMBINED -- REAL-PERSONAL & GAP BILLS
TOWN OF FALLSTON

VENDOR 5120

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>MARCH</u>
DEF REV	\$0.00		2025
2024	\$287.85		
2023	\$12.98		
2022	\$1.10		
2021	\$0.00		
2020	\$0.00		
2019	\$0.00		
2018	\$0.00		
2017	\$0.00		
2016	\$0.00		ACCOUNT NOS.
2015	\$0.00		084.000.2.240.00
2014	\$0.00		010.413.4.540.00
 SUB TOTAL	 \$301.93		
DISCOUNT	\$0.00		
INTEREST	\$9.39		
TOLERANCE	(\$0.05)		
 TOTAL	 \$311.27		
COLL FEE	(\$6.23)		
TOTAL	\$305.04		

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>03/31/25</u>				
2024	\$22,316.84	\$23,465.79	95.10%	\$1,148.95	
2023	\$23,941.44	\$24,345.15	98.34%	\$403.71	
2022	\$23,857.33	\$24,090.26	99.03%	\$232.93	
2021	\$22,528.37	\$22,720.39	99.15%	\$192.02	
2020	\$18,809.67	\$19,094.91	98.51%	\$285.24	
2019	\$18,862.67	\$18,880.39	99.91%	\$17.72	
2018	\$18,928.63	\$18,932.85	99.98%	\$4.22	
2017	\$18,502.85	\$18,509.14	99.97%	\$6.29	
2016	\$18,528.21	\$18,533.75	99.97%	\$5.54	
2015	\$20,213.87	\$20,316.31	99.50%	\$102.44	
2014	\$18,704.76	\$18,704.76	100.00%	\$0.00	

<u>2025 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$7.20	\$8.76	\$134.55	6.51%
DISC	\$0.00	\$8.11		\$125.79
TOL	\$0.00	\$0.91	INT	

Respectfully,

Denise Jones
 Denise Jones
 Tax Collector

COMBINED -- REAL-PERSONAL & GAP BILLS
TOWN OF EARL

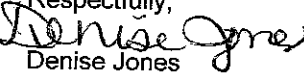
VENDOR 4640

YEAR	TAXES COLLECTED	MONTH OF	MARCH
DEF REV	\$0.00		2025
2024	\$833.13		
2023	\$7.32		
2022	\$1.45		
2021	\$0.73		
2020	\$0.42		
2019	\$0.00		
2018	\$0.00		
2017	\$0.00		
2016	\$0.00		ACCOUNT NOS.
2015	\$0.00		085.000.2.240.00
2014	\$0.00		010.413.4.540.00

SUB TOTAL	\$843.05
DISCOUNT	\$0.00
INTEREST	\$46.14
TOLERANCE	(\$0.04)
TOTAL	\$889.15
COLL FEE	(\$17.72)
TOTAL	\$871.43

YEAR	TAXES COLLECTED THRU	LEVY	% COLLECTED	UNCOLLECTED
	03/31/25			
2024	\$21,025.52	\$22,189.70	94.75%	\$1,164.18
2023	\$21,450.99	\$21,636.22	99.14%	\$185.23
2022	\$20,280.30	\$20,420.23	99.31%	\$139.93
2021	\$20,109.42	\$20,224.36	99.43%	\$114.94
2020	\$17,015.71	\$17,073.79	99.66%	\$58.08
2019	\$16,867.83	\$16,891.52	99.86%	\$23.69
2018	\$16,514.25	\$16,537.94	99.86%	\$23.69
2017	\$15,193.64	\$15,216.00	99.85%	\$22.36
2016	\$14,769.23	\$14,780.51	99.92%	\$11.28
2015	\$14,706.47	\$14,728.00	99.85%	\$21.53
2014	\$14,932.18	\$14,932.18	100.00%	\$0.00

2025 DEF REV COLL	TAX	LEVY	%COLLECTED	UNCOLLECTED	
TAX	\$8.99	\$18.68	\$41.95	44.53%	\$23.27
DISC	\$0.00	\$8.99			
TOL	\$0.00	\$0.00	INT		

Respectfully,

 Denise Jones
 Tax Collector

COMBINED -- REAL-PERSONAL & GAP BILLS
TOWN OF POLKVILLE

VENDOR 11240

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>MARCH</u>
DEF REV	\$0.00		2025
2024	\$169.18		
2023	\$0.74		
2022	\$1.27		
2021	\$0.00		
2020	\$0.00		
2019	\$0.00		
2018	\$0.00		
2017	\$0.00		
2016	\$0.00		ACCOUNT NOS.
2015	\$0.00		086.000.2.240.00
2014	\$0.00		010.413.4.540.00
SUB TOTAL	\$171.19		
DISCOUNT	\$0.00		
INTEREST	\$6.82		
TOLERANCE	\$0.00		
TOTAL	\$178.01		
COLL FEE	(\$3.55)		
TOTAL	\$174.46		

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>03/31/25</u>				
2024	\$25,129.31	\$25,946.96	96.85%	\$817.65	
2023	\$15,860.07	\$15,911.10	99.68%	\$51.03	
2022	\$15,637.32	\$15,666.66	99.81%	\$29.34	
2021	\$15,404.19	\$15,421.05	99.89%	\$16.86	
2020	\$12,605.54	\$12,635.27	99.76%	\$29.73	
2019	\$12,477.28	\$12,479.74	99.98%	\$2.46	
2018	\$12,299.76	\$12,302.07	99.98%	\$2.31	
2017	\$12,049.94	\$12,052.25	99.98%	\$2.31	
2016	\$11,806.76	\$11,813.19	99.95%	\$6.43	
2015	\$12,055.19	\$12,061.74	99.95%	\$6.55	
2014	\$11,598.09	\$11,598.09	100.00%	\$0.00	

<u>2025 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$0.00	\$16.82	\$66.91	25.14%
DISC	\$0.00	\$0.00		\$50.09
TOL	\$0.00	\$0.00	INT	

Respectfully,

Denise Jones
 Denise Jones
 Tax Collector

COMBINED -- REAL-PERSONAL & GAP BILLS
TOWN OF LAWNSDALE

VENDOR 8060

YEAR	TAXES COLLECTED	MONTH OF	MARCH
DEF REV	\$0.00		2025
2024	\$1,023.59		
2023	\$412.18		
2022	\$22.20		
2021	\$89.83		
2020	\$20.88		
2019	\$0.00		
2018	\$0.00		
2017	\$28.83		
2016	\$0.00		ACCOUNT NOS.
2015	\$0.00		087.000.2.240.00
2014	\$0.00		010.413.4.540.00

SUB TOTAL	\$1,597.51
DISCOUNT	\$0.00
INTEREST	\$152.77
TOLERANCE	(\$0.01)
TOTAL	\$1,750.27
COLL FEE	(\$35.00)
TOTAL	\$1,715.27

YEAR	TAXES COLLECTED THRU	LEVY	% COLLECTED	UNCOLLECTED
	03/31/25			
2024	\$62,864.76	\$73,583.37	85.43%	\$10,718.61
2023	\$70,198.54	\$72,845.30	96.37%	\$2,646.76
2022	\$71,020.36	\$73,019.68	97.26%	\$1,999.32
2021	\$70,875.38	\$71,886.55	98.59%	\$1,011.17
2020	\$64,478.07	\$65,028.09	99.15%	\$550.02
2019	\$64,767.73	\$65,230.89	99.29%	\$463.16
2018	\$43,313.91	\$43,592.04	99.36%	\$278.13
2017	\$43,184.21	\$43,433.51	99.43%	\$249.30
2016	\$42,326.48	\$42,482.11	99.63%	\$155.63
2015	\$45,845.97	\$46,009.12	99.65%	\$163.15
2014	\$44,460.28	\$44,460.28	100.00%	\$0.00

2025 DEF REV COLL		TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	\$0.00	\$8.02	\$129.16	6.21%	\$121.14
DISC	\$0.00	\$0.00			
TOL	\$0.00	\$0.00	INT		

Respectfully,

Denise Jones
Denise Jones
Tax Collector

COMBINED -- REAL-PERSONAL & GAP BILLS
TOWN OF CASAR

VENDOR 2330

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>MARCH</u>
DEF REV	\$0.00		2025
2024	\$169.68		
2023	\$51.62		
2022	\$27.06		
2021	\$14.01		
2020	\$0.00		
2019	\$0.00		
2018	\$0.00		
2017	\$0.00		
2016	\$0.00		ACCOUNT NOS.
2015	\$0.00		088.000.2.240.00
2014	\$0.00		010.413.4.540.00

SUB TOTAL	<u>\$262.37</u>
DISCOUNT	\$0.00
INTEREST	\$19.10
TOLERANCE	\$0.00
 TOTAL	 <u>\$281.47</u>
COLL FEE	<u>(\$5.63)</u>
TOTAL	<u>\$275.84</u>

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>03/31/25</u>				
2024	\$13,684.28	\$14,529.52	94.18%	\$845.24	
2023	\$7,144.84	\$7,200.79	99.22%	\$55.95	
2022	\$7,184.02	\$7,222.05	99.47%	\$38.03	
2021	\$7,077.53	\$7,088.19	99.85%	\$10.66	
2020	\$6,189.61	\$6,197.73	99.87%	\$8.12	
2019	\$5,869.93	\$5,883.70	99.77%	\$13.77	
2018	\$5,683.41	\$5,683.96	99.99%	\$0.55	
2017	\$5,757.74	\$5,758.29	99.99%	\$0.55	
2016	\$5,683.20	\$5,683.32	100.00%	\$0.12	
2015	\$5,553.43	\$5,555.64	99.96%	\$2.21	
2014	\$5,581.71	\$5,581.71	100.00%	\$0.00	

<u>2025 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$0.00	\$4.92	26.78	18.37%
DISC	\$0.00	\$0.00		\$21.86
TOL	\$0.00	\$0.00	INT	

Respectfully,

Denise Jones
 Denise Jones
 Tax Collector

COMBINED -- REAL-PERSONAL & GAP BILLS
TOWN OF WACO

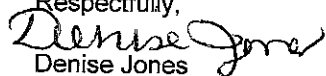
VENDOR 14630

YEAR	TAXES COLLECTED	MONTH OF	MARCH
DEF REV	\$0.00		2025
2024	\$465.81		
2023	\$189.96		
2022	\$4.40		
2021	\$0.00		
2020	\$3.85		
2019	\$0.00		
2018	\$0.00		
2017	\$0.00		
2016	\$0.00		ACCOUNT NOS.
2015	\$0.00		089.000.2.240.00
2014	\$0.00		010.413.4.540.00

SUB TOTAL	\$664.02
DISCOUNT	\$0.64
INTEREST	\$38.00
TOLERANCE	(\$0.07)
TOTAL	\$702.59
COLL FEE	(\$14.05)
TOTAL	\$688.54

YEAR	TAXES COLLECTED THRU	LEVY	% COLLECTED	UNCOLLECTED
	03/31/25			
2024	\$32,337.07	\$36,612.28	88.32%	\$4,275.21
2023	\$32,936.69	\$34,243.82	96.18%	\$1,307.13
2022	\$33,839.74	\$33,984.88	99.57%	\$145.14
2021	\$32,431.20	\$32,571.53	99.57%	\$140.33
2020	\$25,752.08	\$25,802.46	99.80%	\$50.38
2019	\$25,471.62	\$25,517.05	99.82%	\$45.43
2018	\$24,714.76	\$24,761.93	99.81%	\$47.17
2017	\$24,774.25	\$24,832.06	99.77%	\$57.81
2016	\$24,291.47	\$24,371.21	99.67%	\$79.74
2015	\$23,857.19	\$23,953.46	99.60%	\$96.27
2014	\$28,910.85	\$28,910.85	100.00%	\$0.00

2025 DEF REV COLL	TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	\$0.00	\$43.86	0.00%	\$43.86
DISC	\$0.00			
TOL	\$0.00	\$0.00 INT		

Respectfully,

Denise Jones
Tax Collector

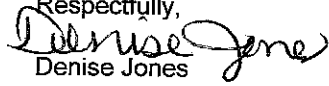
VENDOR 10910 **COMBINED -- REAL-PERSONAL & GAP BILLS**
TOWN OF PATTERSON SPRINGS

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>MARCH</u>
DEF REV	\$0.00		2025
2024	\$322.33		
2023	\$3.14		
2022	\$0.00		
2021	\$0.00		
2020	\$0.00		
2019	\$0.00		
2018	\$0.00		
2017	\$0.00		
2016	\$0.00		ACCOUNT NOS.
2015	\$0.00		091.000.2.240.00
2014	\$0.00		010.413.4.540.00

SUB TOTAL	\$325.47
DISCOUNT	\$0.00
INTEREST	\$12.20
TOLERANCE	\$0.00
TOTAL	\$337.67
COLL FEE	(\$6.75)

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	03/31/25			
2024	\$35,872.77	\$37,271.52	96.25%	\$1,398.75
2023	\$36,819.61	\$37,093.55	99.26%	\$273.94
2022	\$39,234.31	\$39,360.15	99.68%	\$125.84
2021	\$36,077.29	\$36,164.99	99.76%	\$87.70
2020	\$31,433.01	\$31,483.02	99.84%	\$50.01
2019	\$31,354.63	\$31,401.35	99.85%	\$46.72
2018	\$30,558.21	\$30,586.51	99.91%	\$28.30
2017	\$30,059.63	\$30,082.46	99.92%	\$22.83
2016	\$0.00	\$0.00	0.00%	\$0.00
2015	\$0.00	\$0.00	0.00%	\$0.00
2014	\$0.00	\$0.00	0.00%	\$0.00

<u>2025 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$0.00	\$50.28	0.00%	\$50.28
DISC	\$0.00			
TOL	\$0.00	\$0.00 INT		

Respectfully,

Denise Jones
Tax Collector

COMBINED -- REAL-PERSONAL & GAP BILLS
TOWN OF BELWOOD

VENDOR 1180

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>MARCH</u>
DEF REV	\$0.00		2025
2024	\$758.89		
2023	\$35.94		
2022	\$4.45		
2021	\$19.08		
2020	\$0.00		
2019	\$0.00		
2018	\$0.00		
2017	\$0.00		
2016	\$0.00		ACCOUNT NOS.
2015	\$0.00		092.000.2.240.00
2014	\$0.00		010.413.4.540.00

SUB TOTAL	\$818.36
DISCOUNT	\$0.00
INTEREST	\$36.15
TOLERANCE	\$0.00
TOTAL	\$854.51
COLL FEE	(\$17.09)
TOTAL	\$837.42

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	03/31/25			
2024	\$29,797.23	\$32,946.21	90.44%	\$3,148.98
2023	\$31,802.72	\$32,539.29	97.74%	\$736.57
2022	\$31,305.10	\$31,723.49	98.68%	\$418.39
2021	\$30,143.09	\$30,180.14	99.88%	\$37.05
2020	\$26,004.51	\$26,044.51	99.85%	\$40.00
2019	\$24,536.24	\$24,557.56	99.91%	\$21.32
2018	\$23,059.91	\$23,123.29	99.73%	\$63.38
2017	\$0.00	\$0.00	0.00%	\$0.00
2016	\$0.00	\$0.00	0.00%	\$0.00
2015	\$0.00	\$0.00	0.00%	\$0.00
2014	\$0.00	\$0.00	0.00%	\$0.00

<u>2025 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$0.00	\$0.69	20.56	3.36%
DISC	\$0.00	\$0.00		\$19.87
TOL	\$0.00	\$0.00	INT	

Respectfully,

Denise Jones
Denise Jones
Tax Collector

VENDOR 8060 **COMBINED -- REAL-PERSONAL & GAP BILLS**
LAWNDALE MUNICIPAL FIRE

YEAR	TAXES COLLECTED	MONTH OF	MARCH
DEF REV	\$0.00		2025
2024	\$255.90		
2023	\$0.00		
2022	\$0.00		
2021	\$0.00		
2020	\$0.00		
2019	\$0.00		
2018	\$0.00		
2017	\$0.00		
2016	\$0.00		ACCOUNT NOS.
2015	\$0.00		097.000.2.240.00
2014	\$0.00		010.413.4.540.00

SUB TOTAL	\$255.90
DISCOUNT	\$0.00
INTEREST	\$11.87
TOLERANCE	\$0.00
TOTAL	\$267.77
COLL FEE	(\$5.36)
TOTAL	\$262.41

YEAR	TAXES COLLECTED THRU 03/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	\$15,908.79	\$18,538.18	85.82%	\$2,629.39
2023	\$0.00	\$0.00	0.00%	\$0.00
2022	\$0.00	\$0.00	0.00%	\$0.00
2021	\$0.00	\$0.00	0.00%	\$0.00
2020	\$0.00	\$0.00	0.00%	\$0.00
2019	\$0.00	\$0.00	0.00%	\$0.00
2018	\$0.00	\$0.00	0.00%	\$0.00
2017	\$0.00	\$0.00	0.00%	\$0.00
2016	\$0.00	\$0.00	0.00%	\$0.00
2015	\$0.00	\$0.00	0.00%	\$0.00
2014	\$0.00	\$0.00	0.00%	\$0.00

2025 DEF REV COLL	TAX	LEVY	%COLLECTED	UNCOLLECTED	
TAX	\$0.00	\$2.00	\$32.29	6.19%	\$30.29
DISC	\$0.00	\$0.00			
TOL	\$0.00	\$0.00	INT		

Respectfully,

 Denise Jones
 Tax Collector

TOTAL TAXES COLLECTED MARCH 2025

TOTAL TAXES COMBINED AMOUNT

DEF REV	\$0.00
2024	\$1,008,785.81
2023	\$67,916.81
2022	\$19,595.74
2021	\$9,101.90
2020	\$6,417.15
2019	\$4,719.16
2018	\$2,663.80
2017	\$1,417.43
2016	\$526.51
2015	\$968.97
2014	\$0.00

TOTALS	\$1,122,113.28	
DISCOUNT	\$3.94	
INTEREST	\$60,901.50	
TOLERANCE	(\$14.79)	
ADVERTISING	\$2,497.21	
GARNISHMEN	\$10,514.68	GAP FEES
NSF	\$25.11	\$3,674.97
LEGAL FEES	\$5,507.87	
TOTALS	\$1,205,223.77	
MISC FEE	\$0.00	
TAXES COLL	\$1,205,223.77	
DEF	\$7,819.85	\$8,347.94
DISC	(\$2.43)	\$1,213,571.71
TOL	\$0.81	
INT	\$480.18	

TOTAL TAXES UNCOLLECTED MARCH 2025

2024	\$2,990,954.74
2023	\$1,295,521.91
2022	\$849,389.50
2021	\$301,742.87
2020	\$237,707.77
2019	\$427,790.14
2018	\$198,184.50
2017	\$109,407.01
2016	\$75,172.99
2015	\$81,565.42
2014	\$0.00

\$6,567,436.85

DEF REV \$168,855.38

TOTAL UNCOLLECTED \$6,736,292.23

GAP BILLS TOTAL TAXES UNCOLLECTED MARCH 2025

DEF REV	\$0.00
2024	\$14,622.30
2023	\$3,001.30
2022	\$2,007.49
2021	\$1,328.73
2020	\$351.03
2019	\$0.00
2018	\$0.00
2017	\$0.00
2016	\$0.00
2015	\$0.00
2014	\$0.00

TOTAL	\$21,310.85
FEES	\$3,674.97
INTEREST	\$2,013.41
TOLERANCE	(\$4.93)
TOTAL	\$26,994.30

DEF REV	\$2,888.50	Total Tolerance
TOLERANCE	\$0.17	(\$4.76)
INTEREST	\$0.00	
TOTAL DEF	\$2,888.67	
GRAND TOTAL	\$29,882.97	

TOTAL TAXES UNCOLLECTED MARCH 2025

2024	\$287,883.30
2023	\$99,911.63
2022	\$76,544.57
2021	\$50,357.51
2020	\$30,062.96
2019	\$0.00
2018	\$0.00
2017	\$0.00
2016	\$0.00
2015	\$0.00
2014	\$0.00

TOTAL \$544,759.97

DEF REV	\$89,391.76
TOTAL	\$634,151.73

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

March 2025 Abatements and Supplements

Department: Tax Administration

Agenda Title: March 2025 Abatements and Supplements

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> abate_supp_report_march_2025.pdf	032025 Abate & Suppl

ABATEMENTS & SUPPLEMENTS

MONTH OF

MARCH 2024-2025

DISTRICT	FUND		2025	2024
<u>COUNTY GENERAL</u>	<u>10</u>	ABATEMENTS		(181.54)
		SUPPLEMENTS	4,214.04	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		(403.58)
<u>CONSOLIDATED SCHOOL</u>	<u>20</u>	ABATEMENTS		(46.45)
		SUPPLEMENTS	1,079.79	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		(103.20)
<u>COUNTY FIRE</u>	<u>28</u>	ABATEMENTS		2.95
		SUPPLEMENTS	439.32	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
<u>COUNTY SCHOOLS</u>	<u>71</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
<u>SHELBY SCHOOLS</u>	<u>72</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
<u>KINGS MTN SCHOOLS</u>	<u>73</u>	ABATEMENTS		
		SUPPLEMENTS		

		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
<u>FALLSTON FIRE</u>	<u>74</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
<u>LATTIMORE FIRE</u>	<u>75</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
<u>RIPPY FIRE</u>	<u>76</u>	ABATEMENTS		44.91
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	10-76		0.00	(180.13)
TOTAL SUPPLEMENTS	10-76		5,733.15	0.00
TOTAL HB ABATEMENTS	10-76		0.00	0.00
TOTAL HB SUPPLEMENTS	10-76		0.00	0.00
TOTAL GAP ABATEMENTS	10-76		0.00	0.00
TOTAL GAP SUPPLEMENTS	10-76		0.00	(506.78)
<u>CITY OF SHELBY</u>	<u>77</u>	ABATEMENTS		(440.29)
		SUPPLEMENTS	183.22	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		(41.36)
TOTAL ABATEMENTS	77		0.00	(440.29)
TOTAL SUPPLEMENTS	77		183.22	(41.36)

<u>TOWN OF BOILING SPRGS</u>	<u>78</u>	ABATEMENTS		(11.00)
		SUPPLEMENTS	873.18	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	78		0.00	(11.00)
TOTAL SUPPLEMENTS	78		873.18	0.00
<u>TOWN OF GROVER</u>	<u>79</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	79		0.00	0.00
TOTAL SUPPLEMENTS	79		0.00	0.00
<u>CITY OF KINGS MOUNTAIN</u>	<u>80</u>	ABATEMENTS		
		SUPPLEMENTS	31.02	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		(315.46)
TOTAL ABATEMENTS	80		0.00	0.00
TOTAL SUPPLEMENTS	80		31.02	(315.46)
<u>TOWN OF LATTIMORE</u>	<u>81</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	81		0.00	0.00
TOTAL SUPPLEMENTS	81		0.00	0.00
<u>UPPER CLEVE WATER DIST</u>	<u>82</u>	ABATEMENTS		10.93
		SUPPLEMENTS	100.36	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		

TOTAL ABATEMENTS	82		0.00	10.93
TOTAL SUPPLEMENTS	82		100.36	0.00
<u>TOWN OF KINGSTOWN</u>	<u>83</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	83		0.00	0.00
TOTAL SUPPLEMENTS	83		0.00	0.00
<u>TOWN OF FALLSTON</u>	<u>84</u>	ABATEMENTS		
		SUPPLEMENTS	7.20	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	84		0.00	0.00
TOTAL SUPPLEMENTS	84		7.20	0.00
<u>TOWN OF EARL</u>	<u>85</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	85		0.00	0.00
TOTAL SUPPLEMENTS	85		0.00	0.00
<u>TOWN OF POLKVILLE</u>	<u>86</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	86		0.00	0.00
TOTAL SUPPLEMENTS	86		0.00	0.00
<u>TOWN OF LAWNSDALE</u>	<u>87</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		

		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	87		0.00	0.00
TOTAL SUPPLEMENTS	87		0.00	0.00
<u>TOWN OF CASAR</u>	<u>88</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	88		0.00	0.00
TOTAL SUPPLEMENTS	88		0.00	0.00
<u>TOWN OF WACO</u>	<u>89</u>	ABATEMENTS		115.47
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	89		0.00	115.47
TOTAL SUPPLEMENTS	89		0.00	0.00
<u>TOWN OF PATTERSON SPRGS</u>	<u>91</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	91		0.00	0.00
TOTAL SUPPLEMENTS	91		0.00	0.00
TOWN OF BELWOOD	92	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	92		0.00	0.00
TOTAL SUPPLEMENTS	92		0.00	0.00

<u>S/W COLLECTIONS</u>	<u>54</u>	ABATEMENTS		(27.12)
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	54		0.00	(27.12)
TOTAL SUPPLEMENTS	54		0.00	0.00
TOTAL REG ABATEMENTS	10-92		0.00	(532.14)
TOTAL REG SUPPLEMENTS	10-92		6,928.13	0.00
TOTAL HB ABATEMENTS	10-92		0.00	0.00
TOTAL HB SUPPLEMENTS	10-92		0.00	0.00
TOTAL GAP ABATEMENTS	10-92		0.00	0.00
TOTAL GAP SUPPLEMENTS	10-92		0.00	(863.60)
PAGE TOTALS	10-92	ABATEMENTS	0.00	(532.14)
PAGE TOTALS	10-92	SUPPLEMENTS	6,928.13	(863.60)
MONTHLY GRAND TOTAL		ABATEMENTS	(672.43)	
MONTHLY GRAND TOTAL		SUPPLEMENTS	6,081.32	

SHERRY LAVENDER
TAX ASSESSOR

PROPERTY AND HB20

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499.64	(639.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Pending Refunds and Releases

Department: Tax Administration
Agenda Title: Pending Refunds and Releases
Agenda Summary:
Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Pending_Refunds_and_Releases_04-15-2025.pdf	Pending Refunds & Releases

STAFF REPORT

To: County Commissioners Meeting Date: April 15, 2025
Via: David Cotton, County Manager
From: Sherry Lavender, Tax Administrator
Subject: Request for refund

Summary Statement: Approve or Deny Release or Refund Request

Review: Per N.C.G.S. 105-381 any taxpayer asserting a valid defense to the enforcement of the collection of a tax assessed upon his property shall proceed as provided.

A valid defense shall include the following: 1) A tax imposed through a clerical error; 2) An illegal tax; 3) A tax levied for an illegal purpose. If a tax has been paid, the taxpayer, at any time within five years after said tax first became due or within six months from the date of payment of such tax, whichever is the later date, may make a request for a refund of the tax paid by submitting to the governing body of the taxing unit a written statement of his defense and a request for refund.

This matter is submitted for consideration as a Consent Agenda item at the County Commissioner's Board meeting scheduled for April 15, 2025.

Fiscal Impact: Estimated \$ 3,966.37

Recommendation: Approve refund request. Taxpayer has sent written request for a refund of taxes due to a clerical error and Assessor has verified it with tax records.

Attachment:

- (1) Pending refund form
- (2) Written request of owner

PENDING REFUNDS / RELEASES (RECOMMENDED FOR APPROVAL)

April 15, 2025

The following requests have been reviewed by the County Assessor and found to be in order. They are hereby submitted for approval by the Cleveland County Board of Commissioners per G.S. 105-381. Supporting documentation is on file in the County Assessor's Office.

NAME	YEAR	RECEIPT	REASON	ORIGINAL ASSESSED VALUE	ORIGINAL TAX PAID	REQUESTED RELEASE/REFUND VALUE	DISTRICT	EFF TAX RATE	RELEASE	REFUND
Jordan Piercy	2024	5046510	Clerical Error	\$ 372,074	\$2,957.98	\$ 103,090	61	0.7950		\$819.57
Jordan Piercy	2023	4949184	Clerical Error	\$ 372,074	\$2,957.98	\$ 103,090	61	0.7950		\$819.57
Jordan Piercy	2022	4852234	Clerical Error	\$ 372,074	\$2,957.98	\$ 103,090	61	0.7950		\$819.57
Jordan Piercy	2021	4754193	Clerical Error	\$ 372,074	\$2,957.98	\$ 103,090	61	0.7950		\$819.57
Jordan Piercy	2020	4654927	Clerical Error	\$ 304,970	\$2,523.63	\$ 83,155	61	0.8275		\$688.11
								Total	\$0.00	\$3,966.37

PENDING REFUNDS / RELEASES (RECOMMENDED FOR DENIAL)

The following requests have been reviewed by the County Assessor. The stated request does not constitute a valid defense to the release or refund of the tax imposed or any part thereof, as provided in G.S. 105-381. Supporting documentation is on file in the County Assessor's Office.

NAME	YEAR	RECEIPT	REASON	ORIGINAL ASSESSED VALUE	ORIGINAL TAX PAID	REQUESTED RELEASE/REFUND VALUE	DISTRICT	EFF TAX RATE	RELEASE	REFUND
								TOTAL	\$0.00	\$0.00

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Late Applications for Exemption, Exclusion, Deferral

Department: Tax Administration

Agenda Title: Late Applications for Exemption, Exclusion, Deferral

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Late_Applications_04-15-25.pdf	Late Applications

STAFF REPORT

To: County Commissioners Meeting Date: April 15, 2025
Via: David Cotton, County Manager
From: Sherry Lavender, Tax Administrator
Subject: Late Applications for Exemption / Exclusion / Deferral

Summary Statement: Approve or deny late applications.

Review: Per N.C.G.S. 105-282.1 every owner of property claiming exemption or exclusion from property taxes under the provisions of this Subchapter has the burden of establishing that the property is entitled to it.

Upon a showing of good cause by the applicant for failure to make a timely application, an application for exemption or exclusion filed after the statutory deadlines may be approved by the Department of Revenue, the board of equalization and review, the board of county commissioners, or the governing body of a municipality, as appropriate.

This matter is submitted for consideration as a Consent Agenda item at the County Commissioner's Board meeting scheduled for April 15, 2025.

Fiscal Impact: Estimated \$ 5,270.57

Recommendation: Approve application. Property qualifies for the exemption, exclusion, or deferment requested other than being untimely filed with the Assessor's Office.

Attachment:
(1) Roster of Applicants



Late Applications for Exemption, Exclusion or Deferment					4/15/2025
				Estimated	Estimated
				Value to be	Fiscal Impact
Owner Name	Parcel/Account	Physical Location	Type	Exempt/Deferred	(County Tax Only)
Senior Total Life Care	1359873	103 T R Harris Drive	Charitable Exempt - BPP	\$ 271,553	\$ 1,486.75
Uptown Shelby Association Inc	73161	211 E Marion St	Charitable Exempt - Real	\$ 85,309	\$ 467.07
Champion Living Trust	26798	1340 E Marion St	Historic Property - 50%	\$ 444,191	\$ 2,431.95
Andrew Holland Cross	61774 & 44457	244 Pony Barn Rd	Present Use Deferment	\$ 59,830	\$ 327.57
Pregnancy Resource Center of Cleveland County Inc.	67318	1304 S Post Rd	Charitable Exempt - Real	\$ 546	\$ 2.99
Switzer Betty Heirs dba Creekside Wildlife Rescue	29868	1635 Fallston Rd	Charitable Exempt - Real	\$ 101,232	\$ 554.25
					\$ -
Staff Recommendation:	Approve applications. All properties qualify for the exclusion or exemption requested other than the late submission of the application.				
			Total	\$ 962,661	\$ 5,270.57

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Budget Transfer Summary

Department: Finance Department
Agenda Title: Budget Transfer Summary
Agenda Summary:
Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Budget_Transfer_summary_04.03.2025.pdf	Budget Transfer Summary

County of Cleveland, North Carolina
Manager's Budget Summary
Presented at the April 15, 2025 Board Meeting
Time Period Covered : 03/11/2025 to 04/03/2025
For Fiscal Year Ending June 30, 2025

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2171	3/17/2025	010	441	Sheriff'S Office	Move Funds To Appropriate Expense Line To Accomodate Correction To Powerdms Subscription Purchased That Was Charged To Incorrect Exp Acct And Assinged Fa# In Error	Capital Equipment	\$ (31,500.00)
2171	3/17/2025	010	441	Sheriff'S Office	Move Funds To Appropriate Expense Line To Accomodate Correction To Powerdms Subscription Purchased That Was Charged To Incorrect Exp Acct And Assinged Fa# In Error	Dues/Subscriptions	\$ 31,500.00
2171	3/17/2025	010	443	State Forfeited Property	Move Funds To Appropriate Expense Line To Accomodate Correction To Powerdms Subscription Purchased That Was Charged To Incorrect Exp Acct And Assinged Fa# In Error	Capital Equipment	\$ (20,000.00)
2171	3/17/2025	010	443	State Forfeited Property	Move Funds To Appropriate Expense Line To Accomodate Correction To Powerdms Subscription Purchased That Was Charged To Incorrect Exp Acct And Assinged Fa# In Error	Dues/Subscriptions	\$ 20,000.00
2171	3/17/2025	010	444	Detention Center (Jail)	Move Funds To Appropriate Expense Line To Accomodate Correction To Powerdms Subscription Purchased That Was Charged To Incorrect Exp Acct And Assinged Fa# In Error	Capital Equipment	\$ (11,500.00)
2171	3/17/2025	010	444	Detention Center (Jail)	Move Funds To Appropriate Expense Line To Accomodate Correction To Powerdms Subscription Purchased That Was Charged To Incorrect Exp Acct And Assinged Fa# In Error	Dues/Subscriptions	\$ 11,500.00
2174	3/11/2025	010	998	Contingency	Transfer Funds From E&C To Cover Autopsies/Investigations.	Emerg & Contingency	\$ (17,500.00)
2174	3/11/2025	010	451	Medical Examiner	Transfer Funds From E&C To Cover Autopsies/Investigations.	Hospital/Doctor Fees	\$ 17,500.00
2175	3/11/2025	010	470	Public Firing Range	Transfer Funds To Cover Anticipated Expenditures Through Year End.	Automotive Supplies	\$ 1,000.00
2175	3/11/2025	010	470	Public Firing Range	Transfer Funds To Cover Anticipated Expenditures Through Year End.	Maint Bldg/Grounds	\$ 6,000.00
2175	3/11/2025	010	470	Public Firing Range	Transfer Funds To Cover Anticipated Expenditures Through Year End.	Contracted Services	\$ (1,000.00)
2175	3/11/2025	010	470	Public Firing Range	Transfer Funds To Cover Anticipated Expenditures Through Year End.	Capital Equipment	\$ (6,000.00)

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2177	3/17/2025	010	446	Emergency Medical Service	Eq2036 Upgrade From West Chatham	Capital Equipment	\$ (2,680.00)
2177	3/17/2025	010	446	Emergency Medical Service	Eq2036 Upgrade From West Chatham	Cap Equip-Major Repairs	\$ 2,680.00
2178	3/17/2025	010	449	Electronic Maintenance	Transfer Money To Correct Account For Radio Purchases And Cover Telecommunications Expenses Elect Main	Controlled Property Exp	\$ 4,700.00
2178	3/17/2025	010	449	Electronic Maintenance	Transfer Money To Correct Account For Radio Purchases And Cover Telecommunications Expenses Elect Main	Telecommunications	\$ 3,000.00
2178	3/17/2025	010	449	Electronic Maintenance	Transfer Money To Correct Account For Radio Purchases And Cover Telecommunications Expenses Elect Main	Maint Contracts-Equip	\$ (3,000.00)
2178	3/17/2025	010	449	Electronic Maintenance	Transfer Money To Correct Account For Radio Purchases And Cover Telecommunications Expenses Elect Main	Capital Equipment	\$ (47,000.00)
2179	3/17/2025	010	449	Electronic Maintenance	Correcting Previous Budget Transfer Entry 2178. Additional 0 Added.	Capital Equipment	\$ 42,300.00
2180	3/18/2025	010	443	State Forfeited Property	Move Funds To Appropriate Account For New Target System For Ccso Shooting Range. Ccc Is Paying 75% Of System With County Covering Remaining 25% (Addl\$15K Needed Fm E&C (10.998))	Miscellaneous Exp	\$ (14,989.00)
2180	3/18/2025	010	443	State Forfeited Property	Move Funds To Appropriate Account For New Target System For Ccso Shooting Range. Ccc Is Paying 75% Of System With County Covering Remaining 25% (Addl\$15K Needed Fm E&C (10.998))	Capital Equipment	\$ 14,989.00
2181	3/18/2025	010	444	Detention Center (Jail)	2023/2024 Carryover To 2024/2025 For 2023 Vivitrol Grant Project Rf-A1232-Meds	Fund Balance Appropriated	\$ 290,651.00
2181	3/18/2025	010	444	Detention Center (Jail)	2023/2024 Carryover To 2024/2025 For 2023 Vivitrol Grant Project Rf-A1232-Meds	Refunds	\$ 21,513.00
2181	3/18/2025	010	444	Detention Center (Jail)	2023/2024 Carryover To 2024/2025 For 2023 Vivitrol Grant Project Rf-A1232-Meds	Grants	\$ 12,841.00
2181	3/18/2025	010	444	Detention Center (Jail)	2023/2024 Carryover To 2024/2025 For 2023 Vivitrol Grant Project Rf-A1232-Meds	Bud Acc Only-Other Source	\$ 256,297.00
2182	3/18/2025	010	998	Contingency	Tfr Funds Fm Contingency Per Co Mgr-David Cotton To Pay A Portion Of The New Target System For The Ccso Shooting Range. Ccc Is Paying 75% Of The System With The County Paying The Remaining 25%. Other Part Of Co Contribution Coming From Ccso State Forfeiture Fds. Project Must Be Completed Before May	Emerg & Contingency	\$ (15,000.00)

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2182	3/18/2025	010	441	Sheriff'S Office	Tfr Funds Fm Contingency Per Co Mgr-David Cotton To Pay A Portion Of The New Target System For The Ccso Shooting Range. Ccc Is Paying 75% Of The System With The County Paying The Remaining 25%. Other Part Of Co Contribution Coming From Ccso State Forfeiture Fds. Project Must Be Completed Before May	Capital Equipment	\$ 15,000.00
2183	3/18/2025	054	474	Collections/Manned Sites	Fund Transfer To Cover Shortage In Account For Grass Seed Lime Fertilizer To Sew Slopes	Maint Bldg/Grounds	\$ 8,500.00
2183	3/18/2025	054	473	Disposal/Landfill	Fund Transfer To Cover Shortage In Account For Grass Seed Lime Fertilizer To Sew Slopes	Motor Fuels/Oils	\$ (8,500.00)
2184	3/19/2025	013	660	Employee Wellness Center	Transfer Funds To Cover Equipment Purchase	Controlled Property Exp	\$ 5,702.00
2184	3/19/2025	013	660	Employee Wellness Center	Transfer Funds To Cover Equipment Purchase	Pharmacy Fees	\$ (5,702.00)
2185	3/19/2025	054	474	Collections/Manned Sites	Btd-2185 Inter Department Transfer To Cover 1 Cubic Yard Tilt Carts For Man Site C And D	Motor Fuels/Oils	\$ (10,000.00)
2185	3/19/2025	054	474	Collections/Manned Sites	Btd-2185 Inter Department Transfer To Cover 1 Cubic Yard Tilt Carts For Man Site C And D	Maint Bldg/Grounds	\$ 10,000.00
2186	3/21/2025	054	473	Disposal/Landfill	To Fund Account For Capital Purchase Item	Cap Equip-Major Repairs	\$ (2,650.00)
2186	3/21/2025	054	473	Disposal/Landfill	To Fund Account For Capital Purchase Item	Capital Equipment	\$ 2,650.00
2187	3/21/2025	054	474	Collections/Manned Sites	Btd 2187 054.474.5.241.00 To 054.474.5.340.00 Transfer For Cleveland County Solid Waste Recycling Project For "Blue Dot Invoice".	Motor Fuels/Oils	\$ (30,000.00)
2187	3/21/2025	054	474	Collections/Manned Sites	Btd 2187 054.474.5.241.00 To 054.474.5.340.00 Transfer For Cleveland County Solid Waste Recycling Project For "Blue Dot Invoice".	Maint Bldg/Grounds	\$ 30,000.00
2188	3/25/2025	010	542	Animal/Rabies Control	Btd 2188 Moving The Funds Is Necessary To Cover Spay And Neuter Cost And The Cost To Provide Care To The Animals.	Medicine & Supplies	\$ 15,000.00
2188	3/25/2025	010	542	Animal/Rabies Control	Btd 2188 Moving The Funds Is Necessary To Cover Spay And Neuter Cost And The Cost To Provide Care To The Animals.	Professional Services	\$ 20,000.00
2188	3/25/2025	010	542	Animal/Rabies Control	Btd 2188 Moving The Funds Is Necessary To Cover Spay And Neuter Cost And The Cost To Provide Care To The Animals.	Capital Equipment	\$ (35,000.00)
2189	3/28/2025	012	540	Women-Infants-Children	Transfer Funds To Cover Equipment For Language Line And Intrepreter Services And Upcoming Department Expenses	Controlled Property Exp	\$ 1,827.00
2189	3/28/2025	012	540	Women-Infants-Children	Transfer Funds To Cover Equipment For Language Line And Intrepreter Services And Upcoming Department Expenses	Education/Training/C ert	\$ 1,000.00

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2189	3/28/2025	012	540	Women-Infants-Children	Transfer Funds To Cover Equipment For Language Line And Intrepreter Services And Upcoming Department Expenses	Contracted Services-Cs	\$ 3,000.00
2189	3/28/2025	012	540	Women-Infants-Children	Transfer Funds To Cover Equipment For Language Line And Intrepreter Services And Upcoming Department Expenses	Awards/Appreciation-Wic Brf	\$ 20,000.00
2189	3/28/2025	012	540	Women-Infants-Children	Transfer Funds To Cover Equipment For Language Line And Intrepreter Services And Upcoming Department Expenses	Emerg & Contingency-Wic Cs	\$ (25,827.00)
2190	3/27/2025	010	446	Emergency Medical Service	Btd 2190 Moving Money To Cover Accounts In The Negative And Will Be In The Negative	Controlled Property Exp	\$ 2,061.00
2190	3/27/2025	010	446	Emergency Medical Service	Btd 2190 Moving Money To Cover Accounts In The Negative And Will Be In The Negative	Pharmacy Fees	\$ 6,125.00
2190	3/27/2025	010	446	Emergency Medical Service	Btd 2190 Moving Money To Cover Accounts In The Negative And Will Be In The Negative	Automotive Supplies	\$ (40,000.00)
2190	3/27/2025	010	446	Emergency Medical Service	Btd 2190 Moving Money To Cover Accounts In The Negative And Will Be In The Negative	Motor Fuels/Oils	\$ 36,910.00
2190	3/27/2025	010	446	Emergency Medical Service	Btd 2190 Moving Money To Cover Accounts In The Negative And Will Be In The Negative	Telecommunications	\$ (32,045.00)
2190	3/27/2025	010	446	Emergency Medical Service	Btd 2190 Moving Money To Cover Accounts In The Negative And Will Be In The Negative	Rental/Lease Equip/Other	\$ (2,000.00)
2190	3/27/2025	010	446	Emergency Medical Service	Btd 2190 Moving Money To Cover Accounts In The Negative And Will Be In The Negative	Contracted Services	\$ 6,940.00
2190	3/27/2025	010	446	Emergency Medical Service	Btd 2190 Moving Money To Cover Accounts In The Negative And Will Be In The Negative	Maint Contracts-Equip	\$ 25,340.00
2190	3/27/2025	010	446	Emergency Medical Service	Btd 2190 Moving Money To Cover Accounts In The Negative And Will Be In The Negative	Professional Serv	\$ 2,730.00
2190	3/27/2025	010	446	Emergency Medical Service	Btd 2190 Moving Money To Cover Accounts In The Negative And Will Be In The Negative	License/Permit/Certifcate	\$ (4,000.00)
2190	3/27/2025	010	446	Emergency Medical Service	Btd 2190 Moving Money To Cover Accounts In The Negative And Will Be In The Negative	Capital Equipment	\$ (2,061.00)
2191	3/27/2025	054	474	Collections/Manned Sites	Btd 2191 Transfer For Cleveland County Solid Waste Recycling Project For "Blue Dot Invoice". Transfer #2.	Motor Fuels/Oils	\$ (15,000.00)
2191	3/27/2025	054	474	Collections/Manned Sites	Btd 2191 Transfer For Cleveland County Solid Waste Recycling Project For "Blue Dot Invoice". Transfer #2.	Maint Bldg/Grounds	\$ 15,000.00
2192	3/27/2025	054	473	Disposal/Landfill	Transfer To Fund Purchase Of Compaction Wheel Set	Off Road Vehicle Supplies	\$ 64,075.00
2192	3/27/2025	054	473	Disposal/Landfill	Transfer To Fund Purchase Of Compaction Wheel Set	Cap Equip-Major Repairs	\$ (64,075.00)
2193	3/31/2025	010	444	Detention Center (Jail)	Co 2193 From 23/24 To 24/25. To Increase 4.991.00 And 5.250.00 For Dentention Center Po Not Completed At 06.30.2024	Fund Balance Appropriated	\$ 3,246.00

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Sheriff's Office: Budget Amendment (BNA#059)

Department: Sheriff's Office

Agenda Title: Budget Amendment (BNA#059)

Agenda Summary:

Proposed Action:

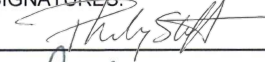
ATTACHMENTS:

File Name	Description
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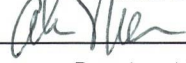
BUDGET NEW - ORDINANCE AMENDMENT

BNA # 059SUBMITTED TO BOARD OF COUNTY COMMISSIONERS
FOR CONSIDERATION AT MEETING TO BE HELD ON:April 15, 2025FROM: BUDGET OFFICER
THRU: FINANCE OFFICE
FOR DEPT: E911 - EOC Center Project
DATE: 1/29/2025

SIGNATURES:



Finance Director



Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
497.253.4.980.41		Cap Proj-E911 Ctr	Contributions Fm Capital Rese	\$ 1,060,249.00	
497.253.5.991.00		Cap Proj-E911 Ctr	Construction in Progress	\$ 1,060,249.00	
497.257.4.980.41		Cap Proj-EOC	Contributions Fm Capital Rese	\$ 501,467.00	
497.257.5.991.00		Cap Proj-EOC	Construction in Progress	\$ 501,467.00	
041.209.4.991.00		Capital Reserves	Fund Balance Appropriated	\$ 1,561,716.00	
041.209.5.890.00		Capital Reserves	Interfund Transfers	\$ 1,561,716.00	

Explanation of Revisions: Budget county contribution funds for E911 Grant for E911 Call Center and county contribution funds for OSBM Grant for EOC Center.THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY
COMMISSIONERS' MEETING ON _____
(Date)_____
Phyllis Nowlen, Clerk to the Board

RETURN TO FINANCE OFFICE and Forward copy via email to Sherrie.Geer@clevelandcountync.gov

cc: Personnel Batch # _____
cc: Purchasing Date: _____
By: _____

Cleveland County, North Carolina

E911 Project - Budget Needs Summary

497.253.5.420.00 / 497.253.5.991.00

<u>Project Description</u>	<u>Amount</u>	<u>Vendors</u>
Architect-Consult-Testing	\$ 103,114.64	Moseley Architects, ECS Southeast, CVET, Yates Metcon
Construction	\$ 683,810.31	JM Cope
Change Orders	\$ 37,159.75	JM Cope
All Other Items	\$ 236,164.00	Motorola
Total E911 Proj	<u>\$ 1,060,248.70</u>	

Cleveland County, North Carolina

EOC Project - Budget Needs Summary

497.257.5.420.00 / 497.257.5.991.00

<u>Project Description</u>	<u>Amount</u>	<u>Vendors</u>
Construction	\$ 396,254.35	JM Cope
Change Orders	\$ 62,683.16	JM Cope
Construction Materials		
Testing/Special Inspection		
Observations	\$ 42,528.62	CVET
Total EOC Proj	<u>\$ 501,466.13</u>	
Total Combined Budget Needs	<u>\$ 1,561,714.83</u>	

Moving all CVET charges that were coded to 5.420.00 to 5.991.00 that way all project expenses are in the same expense line

E911 CENTER PROJECT

Project Components	Vendor/PO	Grant (G2023A-04) Budget/Planned Use of Funds	Grant (G2023A-04) Cleveland County Contribution	Grant (G2023A-04) ETSF	GRAND TOTAL
Radio Consoles	Motorola V#9340	\$429,508.50	\$143,169.50	\$392,200.00	\$ 964,878.00
	PO#250348 Initial Contract				\$ 934,360.34
			REMAINING BUDGET-RADIO CONSOLES		\$ 30,517.66
Radio Tower	Motorola V#9340	\$262,500	\$87,500.00		\$ 350,000.00
	PO#250348 Initial Contract				\$ 340,945.00
			REMAINING BUDGET-RADIO TOWER		\$ 9,055.00
Microwave	Motorola V#9340	\$207,688.00	\$69,229.00		\$ 276,917.00
	PO#250348 Initial Contract				\$ 343,872.43
			BUDGET NEEDS-MICROWAVE		\$ (66,955.43)
Microwave Path	Motorola V#9340 Budget Total				\$ -
	PO#250348 Initial Contract				\$ 19,208.57
			BUDGET NEEDS-MICROWAVE PATH		\$ (19,208.57)
Building Permits	Total Initial Budget	\$5,818			\$ 5,818.00
	Permits Pd To Date				\$ 120.00
			REMAINING BUDGET-BUILDING PERMITS		\$ 5,698.00
BUDGET NOT YET ENCUMBERED - SHOULD BE SHOWING AS REMAINING AVAILABLE BUDGET					
Fiber		\$75,000.00	\$25,000.00		\$ 100,000.00
Logging Recorder		\$8,175.00	\$2,725.00		\$ 10,900.00
Cabinets/Racks		\$7,500.00	\$2,500.00	\$10,000.00	\$ 20,000.00
AV		\$112,500.00			\$ 112,500.00
DAS		\$37,500.00	\$12,500.00		\$ 50,000.00
Technology Contingency		\$130,125.00	\$8,675.00		\$ 138,800.00
Administrative Phones		\$3,375.00	\$1,125.00		\$ 4,500.00
Dispatch Furniture		\$9,472.00		\$190,096.00	\$ 199,568.00
FFE		\$75,000.00	\$25,000.00		\$ 100,000.00
Radio PDU's		\$4,138.00	\$1,379.00		\$ 5,517.00
Computers / Servers				\$18,622.00	\$ 18,622.00
Netclock				\$15,000.00	\$ 15,000.00
	Budget Totals	\$462,785.00	\$78,904.00	\$233,718.00	\$ 775,407.00
Totals		\$5,036,595.00	\$1,625,242.50	\$625,918.00	\$ 8,226,741.70
		BNA013	BNA062/BNA013	BTD1780	
		497,253.5,991.00	497,253.5,991.00	026,454.5,991.00	

*Can't use remain budget for anything else.

*Can't use remain budget for anything else.

*Budget Needed

*Budget Needed

*Can't use remain budget for anything else.

\$541,689.00 E911GRT/CO PORTIONS

Budget Shortfalls	Amount
Microwave	\$ 66,955.43
Microwave Path	\$ 19,208.57
IT Networking Needs*	\$ 150,000.00
Total Co Contribution Needs for All Other Items of E911 Proj	\$ 236,164.00

*This is an estimation of Networking IT needs for setup that was not accounted for.

G2023A-04 Amendment 2
FY2025 PSAP Grant Award - Cleveland County

JM Cope V#9196

	BNA013	BNA062/BNA013	BNA050		
Project Components	Grant (G2023A-04) Budget/Planned Use of Funds	Grant (G2023A-04) Cleveland County Contribution	Grant (G2023A-04 Amendment 2) Budget/Planned Use of Funds	Grant (G2023A-04 Amendment 2) Cleveland County Contribution	GRAND TOTAL
Facility Construction/UPS	\$2,745,000	\$1,157,675.00	\$ 371,769.65	\$ 567,216.55	\$ 4,841,661.20
Construction Contingency	\$208,800	\$25,360.50			\$ 234,160.50
Total E911 Project Funds	\$2,953,800	\$1,183,035.50	\$ 371,769.65	\$ 567,216.55	\$ 5,075,821.70
JM Cope Contract Amount PO#250668					\$ 5,192,415.46
		Additional Budget Needed for Contract Award			\$ (116,593.76)
JM Cope PCO#003 Site Water Revisions				\$ 36,030.75	\$ (36,030.75)
JM Cope PCO#005 Termite Treatment				\$ 1,129.00	\$ (1,129.00)
		Additional Budget Needed for Contract Award + Change Orders			\$ (153,753.51)
Project Budget	\$2,953,800	\$1,183,035.50	\$ 371,769.65	\$ 567,216.55	\$ 5,075,821.70
Inv#240810 (Inv 911 Board on Req#13) AP26628	(272,473.92)				
Inv#241015 (Inv 911 Board on Req#13) AP27051	(90,129.63)				
Inv#241107 (Inv 911 Board on Req#13) AP27349	(235,793.33)				
Inv#J-7534 Demand Ck#2044	(330,966.40)				
Remaining Funds	\$2,024,437	\$1,183,035.50	\$ 371,769.65	\$ 567,216.55	

E911 CENTER PROJECT

Project Components	Vendor/PO	Grant (G2023A-04) Budget/Planned Use of Funds	Grant (G2023A-04) Cleveland County Contribution	GRAND TOTAL
Architect Fees and Reimbursables	Moseley Architects PO#231596/240386/250463	\$355,745.50	\$63,404.50	\$ 419,150.00
	Schematic Design Budget	\$13,578.90	\$31,684.10	\$45,263.00
	Inv#613024-001	(\$6,789.45)	(\$15,842.05)	
	Inv#613024-002	(\$6,789.45)	(\$15,842.05)	
		\$0.00	\$0.00	
	Design Development Budget	\$49,629.60	\$10,720.40	\$60,350.00
	Inv#613024-003	(\$4,367.10)	(\$10,720.40)	
	Inv#613024-005	(\$2,263.00)		
	Inv#613024-006	(\$12,824.38)		
	Inv#613024-007	(\$30,175.00)		
	Inv#613024-119	(\$0.12)		
		\$0.00	\$0.00	
	Construction Documents	\$120,700.00	\$0.00	\$120,700.00
	Inv#613024-008	(\$96,560.00)		
	Inv#613024-009	(\$12,070.00)		
	Inv#613024-010	(\$6,035.00)		
	Inv#613024-012	(\$6,035.00)		
		\$0.00		
	Bidding	\$15,087.00		\$15,087.00
	Inv#613024-013	(\$3,771.75)		
	Inv#613024-014	(\$11,315.25)		
		\$0.00		
	Construction Admin	\$60,350.00		\$60,350.00
	Inv#613024-016	(\$3,017.50)		
	Inv#613024-119	(\$4,778.00)		
	Inv#613024-017	(\$4,778.00)		
	Inv#613024-018	(\$4,778.00)		
	Inv#613024-120	(\$4,778.00)		
	Inv#613024-121	(\$4,778.00)		
		\$33,442.50		
	Civil Engineering	\$96,400.00	\$21,000.00	\$117,400.00
	Inv#613024-002	(\$3,690.00)	(\$8,610.00)	
	Inv#613024-003	(\$3,690.00)	(\$8,610.00)	
	Inv#613024-004	(\$1,620.00)	(\$3,780.00)	
	Inv#613024-008	(\$40,444.30)		
	Inv#613024-010	(\$2,348.00)		
	Inv#613024-012	(\$15,262.00)		
	Inv#613024-013	(\$8,218.00)		
	Inv#613024-014	(\$4,696.00)		
	Inv#613024-018	(\$16,431.70)		
		\$0.00	\$0.00	
Consultant Services - Project Management	Moseley Architects PO#231596/240386/250463	\$318,750.00		\$ 318,750.00
	Inv#613024-002	(\$10,000.00)		
	Inv#613024-003	(\$25,053.75)		
	Inv#613024-004	(\$9,562.50)		
	Inv#613024-007	(\$31,875.00)		
	Inv#613024-008	(\$114,750.00)		
	Inv#613024-015	(\$47,812.50)		
	Inv#613024-119	(\$8.75)		
		\$79,687.50		
Testing Services	ECS Southeast V#2927 PO#240669 Budget Total	\$40,000		\$ 40,000.00
	Inv#1099447	(\$5,900)		
	Inv#1090514	(\$2,600)		
	Inv#1109176	(\$3,500)		
		\$28,000		
Remaining Budget		\$141,130.00	\$0.00	\$ 777,900.00
		BNA013	BNA062/BNA013	

*\$2577.47 for FY23 & FY24 Reimbursables billed county will have to cover.
*Will need approx \$3K to cover to date.

*Matches PO250463 remain encumbrance 1.21.25

*Matches PO250463 remain encumbrance 1.21.25

*Not encumbered - shld be showing as part of avail budget

Pre-Construction Services - FY23	Yates-Metcon V#8581 Ck#322798 6/9/23	\$	10,000.00
	Yates-Metcon V#8581 ACH#20310 6/21/23	\$	10,000.00
	Yates-Metcon V#8581 ACH#20542 7/12/23 (Jun Servs)	\$	10,000.00
	Not Budgeted-Will need to be Co Contribution	\$	30,000.00

Moseley Architects V#25995			
Moseley- FY23 Reimbursables	inv#613024-004 Ck#323484 8/2/23 (Jun Servs)	\$	288.20
Moseley - FY24 Reimbursables	inv#613024-009 Ck#325249	\$	51.50
	inv#613024-013 Ck#326314	\$	1,118.09
	inv#613024-014 Ck#326676	\$	594.76
	inv#613024-011 Ck#327768	\$	404.92
Moseley - FY25 Reimbursables	inv#613024-016 Ck#328466	\$	377.73
	inv#613024-017 Ck#329911	\$	319.56
	inv#613024-018 Ck#330089	\$	57.50
Moseley Amend#6-Parking Lot/Stormwater			
Revisions	inv#613024-018 Ck#330089	\$	7,080.00
	Not Budgeted-Will need to be Co Contribution	\$	10,292.26

Construction Materials Testing/Special Inspection Observations			
CVET V#8789	Contract Agreement E911 Center Amt	\$	57,822.38
	Not Budgeted-Will need to be Co Contribution		
	Inv#10990 Ck#328438	\$	2,911.85
	Inv#11112 Ck#328841	\$	3,666.40
	Inv#11232 Ck#329212	\$	7,440.10
	Inv#11349 Ck#329555	\$	637.70
	Inv#11470 Ck#329686	\$	2,892.25
	Inv#11592 Ck#330156	\$	885.20
	Inv#11816 Ck#330646	\$	4,097.00
	Inv#11698	\$	2,376.45
	Remain Budget	\$	32,915.43

Total Co Contribution to Be Budgeted	\$	98,114.64
Additional Amount to Cover Moseley Reimbursables	\$	5,000.00
Total Co Contribution Needed for E911 Project	\$	103,114.64

G2023A-04 Amendment 2
FY2025 PSAP Grant Award - Cleveland County

EOC PROJECT

Project Components	Vendor/PO	Grant ((OSBM #20158) Budget/Planned Use of Funds	Grant (G2023A-04) Cleveland County Contribution	GRAND TOTAL	
Construction	JM Cope	\$ 2,000,000.00	\$ 396,254.35	\$ 2,396,254.35	Needs to be budgeted - not budgeted yet
	JM Cope PCO#003 Site Water Revisions		\$ 36,030.75	\$ 36,030.75	Needs to be budgeted - not budgeted yet
	JM Cope PCO#005 Termite Treatment		\$ 929.00	\$ 929.00	Needs to be budgeted - not budgeted yet
	JM Cope PCO#008 Motorized Roller Shades		\$ 3,739.79	\$ 3,739.79	Needs to be budgeted - not budgeted yet
	JM Cope PCO#009 FC-05 Electrical Receptacles		\$ 21,983.62	\$ 21,983.62	Needs to be budgeted - not budgeted yet
	CVET		\$ 42,528.62	\$ 42,528.62	Needs to be budgeted - not budgeted yet
		\$ 2,000,000.00	\$ 501,466.13	\$ 2,501,466.13	
Total Co Contribution that needs to be budgeted for EOC Project			\$ 501,466.13		

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Sheriff's Office: Budget Amendment (BNA#060)

Department: Sheriff's Office

Agenda Title: Budget Amendment (BNA#060)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA_060_10.441_4.15.25_CCC_Fdg_Targets_-.pdf	CCC Fdg Targets BNA 060

BNA # 060

April 15, 2025

Finance Director

Department Manager

DATE: 3/18/2025

Page 1 of 1 --- Printed 3/18/2025



Mike Gibson Manufacturing, Inc.

17891 Karcher Rd
Caldwell, ID 83607
P 208.454.0555 F 208.454.0666
GSA Contract No. 47QSWA21D002Y

7 March 2025

CLEVELAND COMMUNITY COLLEGE

Mr. Aaron Vassey
137 S. Post Road
Shelby, NC 28512

Dear Mr. Vassey:

Per LT. Shaffer's request, thank you for the chance to quote on these Turning Targets. If the CCSO or college maintenance people opt to run wires and/or pour the concrete, I will be glad to back it out of our quote.

20 Turning Targets with new slab and ballistic wall

20 All Electric, programmable, 180 degree Turning Targets
1 Hand held remote controls (suitable for basic operations)
1 "Toughbook" style tablet for individual programing
1 Optional additional hand held remote (as a spare)
Powder coated target holder (for wooden sticks)
Stainless steel rodent/water resistant covers over each turner unit
Stainless steel, rodent/water resistant wire trays
Provide new Concrete slab 4' x 100' long with 30" x 100' RR Tie wall
Run new wire approx. 180' from existing source
Each target will also have an armor plate shield on the inside of the wall
Delivery of all components to the range
Installation and commissioning of all above components
Total cost: \$119,655, Cleveland Community College portion, 75% **\$89,966**

WARRANTY

1 year unconditional warranty on all parts, materials, and installation. Should a problem arise, MGM will coach your people on how to immediately remedy the issue. If that does not work, MGM will send someone to the site to fix it.

EXCLUSIONS

- City, county, state taxes and/or permits

TERMS

We request a 25% deposit from one entity or the other, at the time the order is placed, with the balance due upon completion of the installation and final acceptance by customer. Upon completion, MGM will invoice the Cleveland County S.O. and the Cleveland Community College separately. We would appreciate special handling to ensure that the invoices do not get lost in administrative red tape. 2% interest per month on invoices not paid within 30 days.

Again, thank you for the opportunity to quote on this project

Most Respectfully,

Mike Gibson, President
208 870 6789



Mike Gibson Manufacturing, Inc.

17891 Karcher Rd
Caldwell, ID 83607
P 208.454.0555 F 208.454.0666
GSA Contract No. 47QSWA21D002Y

7 February 2025

Total Project Price

Lieutenant C. Derek Shaffer
Administrative Training Lieutenant
Cleveland County Sheriff's Office
Office: (704) 484-4797 / Cell: (704) 472-6489

Dear LT. Shaffer:

Thank you for the chance to quote on these Turning Targets. As discussed, I am providing two options. If your department opts to the wires run, and/or pour the concrete, I will be glad to back it out of our quote.

OPTION #1 20 Turners with new slab and ballistic wall

- 20 All Electric, programmable, 180 degree Turning Targets
- 1 Hand held remote controls (suitable for basic operations)
- 1 "Toughbook" style tablet for individual programming
- 1 Optional additional hand held remote (as a spare)
- Powder coated target holder (for wooden sticks)
- Stainless steel rodent/water resistant covers over each turner unit
- Stainless steel, rodent/water resistant wire trays
- Provide new Concrete slab 4' x 100' long with 30" x 100' RR Tie wall
- Run new wire approx. 180' from existing source
- Each target will also have an armor plate shield on the inside of the wall
- Delivery of all components to the range
- Installation and commissioning of all above components

\$119,955.00

OPTION #2 12 All electric turning targets using the BEAR armor/frame.

Same description as above but we'd mount our targets to the BEAR system.
Includes running of new wire but no new concrete or wall

\$65,060.00

Installation will be approx. 8 weeks After Receipt of Order contingent on shop loading.

WARRANTY

1 year unconditional warranty on all parts, materials, and installation. Should a problem arise, MGM will coach your people on how to immediately remedy the issue. If that does not work, MGM will send someone to the site to fix it.

www.mgmtargets.com

Leave Nothing to Chance

EXCLUSIONS

- City, county, state taxes and/or permits

TERMS

We request a 25% deposit at the time the order is placed, with the balance due upon completion of the installation and final acceptance by customer. 2% interest per month on invoices not paid within 30 days.

There are typically colleagues in every agency that are interested in all of the equipment and operation details, and have their own set of questions. It is important to us that all questions are answered. Please feel free to share our contact info with anyone interested and we'll be sure to respond to all questions promptly.

Again, thank you for the opportunity to quote on this project

Most Respectfully,

Mike Gibson, President
208 870 6789

\$ 119,955 total
-\$ 89,966 CCC
\$ 29,989 CC50

BUDGET TRANSFER - DEPARTMENTAL REQUEST

Date of Request March 18, 2025

BTD# 2180
(Will be assigned by Finance)

Department Name State Forfeiture Property Fund/Dept # 010.443 Fiscal Year 24/25

Acct Range	Object #	Object Name	Project Code	Increase	Decrease
(200.00-299.00)	5.				
Supplies/Materials	5.				
	5.				
(300.00-399.99)	5.				
Current Obligations	5.				
	5.				
(400.00-499.99)	5.				
Fixed/Contract Chgs	5.				
	5.				
(500.00-599.99)	5.	500 Miscellaneous Exp			\$14,989
Other Expenses	5.				
	5.				
(240.00 & 241.00)	5.				
Auto Supplies/Fuels	5.				
	5.				
(910.00 & 910.01)	5.	910 Capital Equipment		\$14,989	
Capital Equipment	5.				
	5.				
Other: List Below:	5.				
	5.				
	5.				

EXPLANATION OF TRANSFER:

Move funds to appropriate account for new target system for CCSO Shooting Range. CCC is paying 75% of the project
while county is paying 25% of project. Project must be completed by May for CCC funding to be able to be applied.

\$15K from E&C; Remainder from St Forfeiture Fds.

Batch # I have analyzed and determined necessary this authorization for transfer of funds.

Prepared by/Date Tonya Brittain 3/18/2025

User ID Department Head Signature/Date [Signature] 3/18/2025

Finance Director Signature/Date _____

Date

DB approved 3/18/25 11:34am

Authority est p/c 11/21/88

cc: Personnel

Purchasing

BUDGET TRANSFER - LATERAL

Date March 18, 2025

BTD# 2182

Requested By: CCSO/Co Mgr

F/Y 24/25[illegible]

Explanation of Revisions: Tfr funds fm Contingency per Co Mgr-David Cotton to pay a portion of the new target system for the CCSO Shooting Range. CCC is paying 75% of the system with the County paying the remaining 25%. Other part of co contribution coming from CCSO State Forfeiture Fds. Project must be completed before May.

I have analyzed and determined necessary this authorization for transfer of funds.

Prepared by/Date Tonya Brittain 3/18/25

Department Head Signature/Date Huan/Erson 3/18/2025

Department Head Signature/Date _____

Finance Director Signature/Date

Batch #

User ID/Date 710 3/18/25 11:40am

cc: Personnel

cc: Purchasing

Office of the Sheriff


SHERIFF
ALAN NORMAN



P.O. BOX 1508
SHELBY, N.C. 28151-1508
704-484-4888
FAX 704-484-4856

MEMORANDUM:

TO: David Cotton, County Manager and
Kevin Gordon, Commission Chairman

FROM: Sheriff Alan Norman 

DATE: March 7, 2025

SUBJECT: Funding Request

The purpose of this memo is to respectfully request your consideration in providing assistance in funding for the purchase of a new Turning Target system for the Sheriff's Office range. The current target system was purchased in 2000 and only has the capacity to run 12 targets at a certain time, and that is only if all are working properly, which rarely happens. This old system is also a pneumatic system running off of air. Due to the age of this system, as well as the wear and tear through the years of usage, the system has a lot of failures and problems, resulting in a considerable amount of time being spent working on maintenance and repairs to get it functional for officer firearms training, mandated qualification, and practice. The system we are looking to purchase is electronic and has the capacity to run 20 targets at a time. This new system is quoted at a cost of \$119,955, however Cleveland Community College has agreed to pay approximately 75% of this cost with Cleveland County paying the remainder. With the college paying \$89,966 towards the purchase, I am asking for funds in the amount of **\$29,989** from county general to cover the remaining cost of the purchase. Once the system is ordered, there is an eight-to-ten-week delivery period. In order to meet the deadline for the college to assist in the purchase, the system must be installed and be fully functional by June 30, 2025. To ensure this happens, we need to have funds in place as soon as possible.

I would like to thank you in advance for your understanding and approval of this immediate budgetary need. I look forward to your timely response.

AN/lp

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Health Department: Budget Amendment (BNA#061)

Department: Health Department

Agenda Title: Budget Amendment (BNA#061)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA_061_Correction_to_Primary_Care_department_to_Original_Budget_Ordinance.pdf	Primary Care BNA 061

BNA # 061

April 15, 2025

Philly Staff

Department Manager

FROM: BUDGET OFFICER
THRU: FINANCE OFFICE
FOR DEPT: Primary Care (Health Department)
DATE: 3/21/2025

[illegible]

This BNA will true up the Ordinance to the workings performed for the budget and match to what was added the county's budget accounting ERP system but not added to the original adopted budget ordinance.

(Date)

Phyllis Nowlen, Clerk to the Board

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Emergency Management: Budget Amendment (BNA#62)

Department: Emergency Management
Agenda Title: Budget Amendment (BNA#62)
Agenda Summary:
Proposed Action:


ATTACHMENTS:


File Name	Description
<input type="checkbox"/> BNA_062_445_Duke_Power_Funds.pdf	BNA 062

BUDGET NEW - ORDINANCE AMENDMENT

BNA # 062SUBMITTED TO BOARD OF COUNTY COMMISSIONERS
FOR CONSIDERATION AT MEETING TO BE HELD ON:April 15, 2025FROM: BUDGET OFFICER
THRU: FINANCE OFFICE
FOR DEPT: EMERGENCY MANAGEMENT
DATE: 3/26/2025

SIGNATURES:



Finance Officer


Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
<u>010.445.4.409.00</u>		<u>EMERGENCY MGMT</u>	<u>LOCAL REVENUES</u>	<u>\$ 49,200.00</u>	
<u>010.445.5.910.00</u>		<u>EMERGENCY MGMT</u>	<u>CAPITAL EQUIPMENT</u>	<u>\$ 49,200.00</u>	

Explanation of Revisions: Budget funds received from Duke Energy to be used to purchase vehicle and equipment for vehicleTHE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY
COMMISSIONERS' MEETING ON _____
(Date)_____
Phyllis Nowlen, Clerk to the BoardRETURN TO FINANCE OFFICE and Forward copy via email to Tonya.Brittain@clevelandcountync.govcc: Personnel Batch # _____
cc: Purchasing Date: _____
By: _____

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Health Department: Budget Amendment (BNA#63)

Department: Health Department

Agenda Title: Budget Amendment (BNA#63)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA_063_Enviromental_Health.pdf	BNA

BUDGET ORDINANCE AMENDMENT

BNA # 063

TO BE SUBMITTED TO BOARD MEETING _____
FOR CONSIDERATION AT MEETING TO BE HELD ON _____

FROM: BUDGET OFFICER
THRU: FINANCE OFFICE
FOR DEPT: HEALTH
DATE: March 5, 2025

SIGNATURES: _____
Finance Director

Department Manager

<u>Account Number</u>	<u>Project Code</u>	<u>Department</u>	<u>Account Name</u>	<u>Increase</u>	<u>Decrease</u>
012.541.4.350.00	N/A	Environmental Health	State Gov't Revenue	\$ 10,328.00	
012.541.5.121.00	N/A	Environmental Health	Salaries.Wages-reg	\$ 10,328.00	
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____

Explanation of Revisions: Cleveland County Health Department has been allocated \$10,328 for Food and Lodging sanitation program and activities through Environmental Health section of NC DHHS. These funds will be used towards exisiting salaries.
We request these funds to be budgeted in our General Administration (541) department.

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY
COMMISSIONERS' MEETING ON _____
(Date)

Phyllis Nowlen, Clerk to the Board

cc: Personnel Batch # _____
cc: Purchasing Date: _____
By: _____

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Health Department: Budget Amendment (BNA#064)

Department: Health Department

Agenda Title: Budget Amendment (BNA#064)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA_064_HD_3.5.2025_BUDGET_AMENDMENTS.pdf	BNA 064

BUDGET ORDINANCE AMENDMENT

BNA # 064

TO BE SUBMITTED TO BOARD MEETING _____
FOR CONSIDERATION AT MEETING TO BE HELD ON _____

FROM: BUDGET OFFICER
THRU: FINANCE OFFICE
FOR DEPT: HEALTH
DATE: March 05, 2025

SIGNATURES:


Finance Director

Department Manager

<u>Account Number</u>	<u>Project Code</u>	<u>Department</u>	<u>Account Name</u>	<u>Increase</u>	<u>Decrease</u>
012.530.5.310.00	N/A	General Administration	Fed Govt Grants- General Administration	\$ 11,734.00	
012.530.5.121.00	N/A	General Administration	Salaries/Wages-reg	\$ 11,734.00	

Explanation of Revisions: Cleveland County Health Department has been allocated funding from NCDHHS for Investment in Performance Management.

This activity is to help meet short term needs to invest and support its capacity and expertise specific to accountability and performance management

as measured by the NC FCA assessment.

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY
COMMISSIONERS' MEETING ON _____

(Date)

Phyllis Nowlen, Clerk to the Board

cc: Personnel Batch # _____
cc: Purchasing Date: _____
By: _____

Division of Public Health

Agreement Addendum

FY 24-25

Page 1 of 6

<div style="border-bottom: 1px solid black; padding-bottom: 5px;">Cleveland County Health Department</div> <div style="border-bottom: 1px solid black; padding-bottom: 5px;">Local Health Department Legal Name</div> <div style="border-bottom: 1px solid black; padding-bottom: 5px; margin-top: 10px;">123 Investment in Performance Management</div> <div style="border-bottom: 1px solid black; padding-bottom: 5px;">Activity Number and Description</div> <div style="border-bottom: 1px solid black; padding-bottom: 5px; margin-top: 10px;">02/04/2025 – 05/31/2025</div> <div style="border-bottom: 1px solid black; padding-bottom: 5px;">Service Period</div> <div style="border-bottom: 1px solid black; padding-bottom: 5px; margin-top: 10px;">03/01/2025 – 06/30/2025</div> <div style="border-bottom: 1px solid black; padding-bottom: 5px;">Payment Period</div> <div style="margin-top: 10px;"> <input checked="" type="checkbox"/> Original Agreement Addendum <input type="checkbox"/> Agreement Addendum Revision # ____ </div>	<div style="border-bottom: 1px solid black; padding-bottom: 5px;">Local and Community Support Section / Local Infrastructure and Workforce Support Unit</div> <div style="border-bottom: 1px solid black; padding-bottom: 5px;">DPH Section / Branch Name</div> <div style="border-bottom: 1px solid black; padding-bottom: 5px; margin-top: 10px;">Douglas Urland, (919) 604-6230 doug.urland@dhhs.nc.gov</div> <div style="border-bottom: 1px solid black; padding-bottom: 5px;">DPH Program Contact</div> <div style="padding-bottom: 5px;">(name, phone number, and email)</div> <div style="border-bottom: 1px solid black; padding-bottom: 5px; margin-top: 10px;"></div> <div style="border-bottom: 1px solid black; padding-bottom: 5px;">DPH Program Signature</div> <div style="border-bottom: 1px solid black; padding-bottom: 5px;">Date</div> <div style="padding-bottom: 5px;">(only required for a negotiable Agreement Addendum)</div>
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I. Background:

The COVID-19 pandemic led to a historic investment in the infrastructure of U.S. public health agencies including the Public Health Infrastructure grant *Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems* (PHIG). This Centers for Disease Control and Prevention (CDC) funding, awarded to the North Carolina Division of Public Health (DPH), recognizes a history of underinvestment in the public health system and the foundational services it provides. This funding supports core infrastructure improvements that include, but are not limited to workforce, foundational capabilities, and data infrastructure.

The Foundational Public Health Services (FPHS) framework was developed by the Public Health Accreditation Board Center for Innovation in 2013, revised in 2022, to define a minimum package of core public health services areas that no public health jurisdiction can be without. The FPHS framework outlines the unique responsibilities of governmental public health and the vital role of governmental public health in a thriving community.

One of the DPH PHIG strategies focuses on Foundational Capabilities within the FPHS framework. Foundational Capabilities are the cross-cutting skills, knowledge, and practice needed in order to support and provide core public health functions, programs, and activities which are key to ensuring opportunities for health, promoting wellbeing and achieving health outcomes across a community.¹ These Foundational Capabilities include (1) Assessment and Surveillance, (2) Emergency Preparedness

¹ <https://phaboard.org/wp-content/uploads/FPHS-Factsheet-2022.pdf>

<div style="border: 1px solid black; border-radius: 50%; padding: 5px; display: inline-block;"> <small>Signed by:</small> <small>81C62222387F807...</small> </div> <div style="border-bottom: 1px solid black; padding-bottom: 5px; margin-top: 5px;">Health Director Signature</div>	<div style="border-bottom: 1px solid black; padding-bottom: 5px; margin-top: 5px;">2/26/2025</div> <div style="border-bottom: 1px solid black; padding-bottom: 5px;">Date</div>
--	---

(use blue ink or verifiable digital signature)

LHD to complete: <small>[For DPH to contact in case follow-up information is needed.]</small>	LHD program contact name: <u>Tiffany Hansen</u> Phone and email address: <u>980-484-5200; Tiffany.Hansen@clevelandcountync.gov</u>
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Signature on this page signifies you have read and accepted all pages of this document.

and Response, (3) Policy Development and Support, (4) Communications, (5) Community Partnership Development, (6) Organizational Competencies, (7) Accountability and Performance Management, and (8) Equity.

The North Carolina Foundational Capabilities Assessment (NC FCA) examines the North Carolina governmental Public Health system's capacity to deliver on the Foundational Public Health Services. DPH has commissioned the North Carolina Institute for Public Health (NCIPH) to facilitate this assessment annually to provide actionable, state-wide and region-specific data to governmental public health leaders, which informs their efforts in improving public health infrastructure in North Carolina. Local health department participants identified the Foundational Capability Accountability and Performance Management as an area of opportunity and further investment for local public health. Accountability and Performance Management includes organization-level monitoring of objectives, use of evidence-based practices, maintaining performance standards, tracking performance measures, reporting of progress and continuous quality improvement. In the NC FCA, the local health department participants highlighted the challenges posed by limited state funding, current performance management systems, and accreditation processes.

II. Purpose:

This Activity is to help meet the short-term critical infrastructure needs and to make strategic investments which will have lasting effects on local public health departments in North Carolina. The funding supports the foundational capabilities, and the local health department workforce needed to support service areas. Investments and improvements to foundational capabilities help rebuild and modernize public health departments, positioning local health departments to better serve their communities.

The Activity is to strengthen the capacity of expertise of the Local Health Department (LHD) to carry out the foundational capability of Accountability and Performance Management as measured by the NC FCA.

The LHD will use this funding to invest and support its capacity and expertise specific to Foundational Capability Accountability and Performance Management. Capacity is defined as having the tools, the people, and the time to carry out the Foundational Capability. Expertise is defined as having the training, experience, and skill to cover the Foundational Capability.

This funding is distributed to local health departments using an 80% base, 10% per capita, and 10% per county served.

III. Scope of Work and Deliverables:

The LHD shall:

1. Strengthen the Accountability and Performance Management Foundational Capability by investing in one or more the following Performance Management focus areas:
 - a. Support efforts required to apply for **public health department accreditation or reaccreditation** through the Public Health Accreditation Board.² This may include:
 1. Contracting or hiring for support to accreditation readiness efforts
 2. Support for accreditation fees
 3. Obtaining relevant training or technical assistance

Signed by:

Tiffany Hansen

01C02A22507F407...

² <http://www.phaboard.org>

4. Supporting efforts required to address identified gaps or areas for improvement for those health departments that are accredited or in the process of seeking accreditation or reaccreditation.
- b. Develop and maintain a **performance management system**. This may include:
 1. Procuring appropriate performance management software to monitor achievement of organizational objectives
 2. Supporting upgrades and improvements to existing performance management systems.
- c. Invest and support in culture of **continuous quality improvement** and organizational use of quality control tool and methods. This may include:
 1. Contracting for training and/or technical assistance for quality improvement
 2. Establishing partnerships to creating or maintain existing quality improvement
 3. Procuring appropriate quality improvement tools to enhance efforts.
- d. Support **Performance Management and Quality Improvement Workforce Development**. This may include:
 1. Investing in specialized training based on enhancing capacity and expertise of performance management and accountability
 2. Seeking external contract assistance and establish partnerships to improve or maintain an organization-wide culture of performance management and accountability
 3. Contracting or hiring for support of implementation, processes, and other efforts.
2. Participate in the annual NC FCA conducted by the NCIPH.

IV. **Performance Measures / Reporting Requirements:**

1. By May 31, 2025, the LHD shall have invested in one or more of the allowable areas of focus as documented by the monthly financial reporting and annual performance reporting.
2. By March 30, 2025, the LHD will participate in the annual NC FCA.
3. By May 31, 2025, the LHD will demonstrate an increase from the prior fiscal year in the capacity and expertise score for Accountability and Performance Management in the NC FCA, as documented in the annual performance reporting.
4. The LHD shall complete the following reports via the Smartsheet dashboard.³
 - a. **Monthly Financial Reports:** The monthly financial report will report on the prior month to document expenditures and are due by the 24th of the month.
 - b. **Annual Performance Report:** The annual performance report will demonstrate the focus area of investment and the specific strategies employed. The annual performance report will be due June 15, 2025.

5. **Reporting Required Subcontract Information**

In accordance with revised NCDHHS guidelines effective October 1, 2024, the LHD must provide the information listed below for every subcontract receiving funding from the LHD to carry out any or all of this Agreement Addendum's work.

This information is not to be returned with the signed Agreement Addendum (AA) but is to be provided to DPH when the entities are known by the LHD.

³ <https://app.smartsheet.com/b/publish?EQBCT=82018408e7b44ef9b44e113b6e536ffb>

- a. Subcontracts are contracts or agreements issued by the LHD to a vendor (“Subcontractor”) or a pass-through entity (“Subrecipient”).
 1. Subcontractors are vendors hired by the LHD via a contract to provide a good or service required by the LHD to perform or accomplish specific work outlined in the executed AA. For example, if the LHD needed to build a data system to satisfy an AA’s reporting requirements, the vendor hired by the LHD to build the data system would be a Subcontractor. (However, not all Vendors are considered Subcontractors. Entities performing general administrative services for the LHD (e.g., certified professional accountants) are not considered Subcontractors.
 2. Subrecipients of the LHD are those that receive DPH pass-through funding from the LHD via a contract or agreement for them to carry out all or a portion of the programmatic responsibilities outlined in the executed AA. (Subrecipients are also referred to as Subgrantees in NCAC.)

The following information must be submitted via Smartsheet for review prior to the entity being awarded a contract or agreement from the LHD:

- Organization or Individual’s Name (if an individual, include the person’s title)
- EIN or Tax ID
- Street Address or PO Box
- City, State and ZIP Code
- Contact Name
- Contact Email
- Contact Telephone
- Fiscal Year End Date (of the entity)
- State whether the entity is functioning as a pass-through entity Subcontractor or Subrecipient of the LHD.

V. Performance Monitoring and Quality Assurance:

1. The Local and Community Support Section’s Local Infrastructure and Workforce Support team will monitor the LHD’s performance by reviewing:
 - a. The report supplied by NCIPH that provides the results of the LHD’s annual Foundational Capabilities Assessment.
 - b. The monthly financial reports.
 - c. The annual performance report.
2. The program staff shall provide technical assistance to support the LHD in meeting the deliverables.

VI. Funding Guidelines or Restrictions:

1. **Federal Funding Requirements:** where federal grant dollars received by the Division of Public Health (DPH) are passed through to the Local Health Department (LHD) for all or any part of this Agreement Addendum (AA).
 - a. Requirements for Pass-through Entities: In compliance with 2 CFR §200.331 – *Requirements for pass-through entities*, DPH provides Federal Award Reporting Supplements (FASs) to the LHD receiving federally funded AAs.
 1. Definition: An FAS discloses the required elements of a single federal award. FASs address elements of federal funding sources only; state funding elements will not be included in the FAS. An AA funded by more than one federal award will receive a disclosure FAS for each federal award.

2. Frequency: An FAS will be generated as DPH receives information for federal grants. FASs will be issued to the LHD throughout the state fiscal year. For a federally funded AA, an FAS will accompany the original AA. If an AA is revised and if the revision affects federal funds, the AA Revision will include an FAS. FASs can also be sent to the LHD even if no change is needed to an AA. In those instances, the FAS will be sent to provide newly received federal grant information for funds already allocated in the existing AA.
- b. Required Reporting Certifications: Per the revised Uniform Guidance, 2 CFR 200, if awarded federal pass-through funds, the LHD as well as all subrecipients of the LHD must certify the following whenever 1) applying for funds, 2) requesting payment, and 3) submitting financial reports:

“I certify to the best of my knowledge and belief that the information provided herein is true, complete, and accurate. I am aware that the provision of false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative consequences including, but not limited to violations of U.S. Code Title 18, Sections 2, 1001, 1343 and Title 31, Sections 3729-3730 and 3801-3812.”
2. Terms and Conditions for COVID funding: A recipient of a grant or cooperative agreement awarded by the Department of Health and Human Services (HHS) with funds made available under the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (P.L. 116-123); the Coronavirus Aid, Relief, and Economic Security Act, 2020 (the “CARES Act”) (P.L. 116-136); the Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the Consolidated Appropriations Act and the Coronavirus Response and Relief Supplement Appropriations Act, 2021 (P.L. 116-260) and/or the American Rescue Plan of 2021 [P.L. 117-2] agrees, as applicable to the award, to:
 - a. Comply with existing and/or future directives and guidance from the Secretary regarding control of the spread of COVID-19
 - b. In consultation and coordination with HHS, provide, commensurate with the condition of the individual, COVID-19 patient care regardless of the individual’s home jurisdiction and/or appropriate public health measures (e.g., social distancing, home isolation); and
 - c. Assist the United States Government in the implementation and enforcement of federal orders related to quarantine and isolation.
3. Allowable costs: Funds may be used to support salary and wages, fringe benefits and travel expenses associated with LHD regional hub positions.
4. Unallowable costs:
 - a. Research
 - b. Clinical care
 - c. Generally, the LHD may not use funds to purchase furniture or equipment. Any such proposed spending must be clearly identified and prior written approval must be obtained by the DPH Program Contact.
 - d. Publicity, propaganda, and lobbying:
 1. Other than for normal and recognized executive-legislative relationships, no funds may be used for publicity or propaganda purposes, for the preparation, distribution, or use of any material designed to support or defeat the enactment of legislation before any legislative body

2. The salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or Executive order proposed or pending before any legislative body
3. See Additional Requirement-12 (AR-12) for detailed guidance on this prohibition and additional guidance on lobbying for CDC recipients.

FY25 - FAS

federal award
supplement

Activity Nbr + Name: **123**

Investment in Performance Management

FAS Number + Reason: **1**

This FAS is accompanying an AA+BE or an AA Revision+BE Revision.

Assistance Listing Nbr + Name: **93.967**

CDC's Collaboration with Academia to Strengthen Public Health

Is award R&D?: **NO**

FAIN: **NE110E000015**

IDC rate: **n/a**

Fed awd total amt: **\$102,746,788**

Fed award project description: **Strengthening orth Carolina's Public Health Infrastructure, Workforce, and Data Systems**

Fed awd date + awarding agency: **12-15-24 HHS, Centers for Disease Control and Prevention**

Subrecipient	Subrecipient's UEI	Federal funds from grant listed above	Total federal funds for entire Activity	Subrecipient	Subrecipient's UEI	Federal funds from grant listed above	Total federal funds for entire Activity
Alamance	F5VHYUU13NC5	\$ 12,602	\$ 12,602	Jackson	X7YWWY6ZP574	\$ 11,073	\$ 11,073
Albemarle	WAAVS51PNMK3	\$ 19,485	\$ 19,485	Johnston	SYGAGEFDHYR7	\$ 13,141	\$ 13,141
Alexander	XVEEJSNY7UX9	\$ 10,994	\$ 10,994	Jones	HE3NNNUE27M7	\$ 10,656	\$ 10,656
Anson	PK8UYTSNJCC3	\$ 10,834	\$ 10,834	Lee	F6A8UC99JWJ5	\$ 11,293	\$ 11,293
Appalachian	CD7BFHB8W539	\$ 13,724	\$ 13,724	Lenoir	QKUFL37VPGH6	\$ 11,214	\$ 11,214
Beaufort	RN1SXF4DLXN6	\$ 11,110	\$ 11,110	Lincoln	UGGQGS5KBGJ5	\$ 11,603	\$ 11,603
Bladen	TLCTJWDJH1H9	\$ 10,940	\$ 10,940	Macon	LLPJBC6N2LL3	\$ 10,977	\$ 10,977
Brunswick	MJBMXLN9NJT5	\$ 12,334	\$ 12,334	Madison	YQ96F8BJYTJ9	\$ 10,806	\$ 10,806
Buncombe	W5TCDKMLHE69	\$ 13,708	\$ 13,708	MTW	ZKK5GNRNB5Y6	\$ 13,035	\$ 13,035
Burke	KVJHUFURQDM5	\$ 11,630	\$ 11,630	Mecklenburg	EZ15XL6BMM68	\$ -	\$ -
Cabarrus	RXDXNEJKJFU7	\$ 13,204	\$ 13,204	Montgomery	E78ZAJM3BFL3	\$ 10,872	\$ 10,872
Caldwell	HL4FGNJNGE97	\$ 11,531	\$ 11,531	Moore	HFNSK95FS7Z8	\$ 11,786	\$ 11,786
Carteret	UC6WJ2MQMJS8	\$ 11,380	\$ 11,380	Nash	NF58K566HQM7	\$ 11,684	\$ 11,684
Caswell	JDJ7Y7CGYC86	\$ 10,814	\$ 10,814	New Hanover	F7TLT2GMEJE1	\$ 13,386	\$ 13,386
Catawba	GYUNA9W1NFM1	\$ 12,470	\$ 12,470	Northampton	CRA2KCAL8BA4	\$ 10,774	\$ 10,774
Chatham	KE57QE2GV5F1	\$ 11,454	\$ 11,454	Onslow	EGE7NBXW5JS6	\$ 12,994	\$ 12,994
Cherokee	DCEGK6HA11M5	\$ 10,894	\$ 10,894	Orange	GFFMCW9XDA53	\$ 12,335	\$ 12,335
Clay	HYKLQVNWLXK7	\$ 10,683	\$ 10,683	Pamlico	FT59QFEAU344	\$ 10,697	\$ 10,697
Cleveland	UWMUYMPVL483	\$ 11,734	\$ 11,734	Pender	T11BE678U9P5	\$ 11,321	\$ 11,321
Columbus	V1UAJ4L87WQ7	\$ 11,202	\$ 11,202	Person	FQ8LFJGMABJ4	\$ 11,024	\$ 11,024
Craven	LTZ2U8LZQ214	\$ 11,760	\$ 11,760	Pitt	VZNPMLFT5R6	\$ 12,741	\$ 12,741
Cumberland	HALND8WJ3GW4	\$ 14,584	\$ 14,584	Polk	QZ6BZPGLX4Y9	\$ 10,797	\$ 10,797
Dare	ELV6JGB11QK6	\$ 10,996	\$ 10,996	Randolph	T3BUM1CVS9N5	\$ 12,280	\$ 12,280
Davidson	C9P5MDJC7KY7	\$ 12,577	\$ 12,577	Richmond	Q63FZNTJM3M4	\$ 11,077	\$ 11,077
Davie	L8WBGLHZV239	\$ 11,064	\$ 11,064	Robeson	LKBEJQFLAAK5	\$ 12,106	\$ 12,106
Duplin	KZN4GK5262K3	\$ 11,251	\$ 11,251	Rockingham	KGCCCHJJZZ43	\$ 11,641	\$ 11,641
Durham	LJ5BA6U2HLM7	\$ 14,475	\$ 14,475	Rowan	GCB7UCV96NW6	\$ 12,256	\$ 12,256
Edgecombe	MAN4LX44AD17	\$ 11,155	\$ 11,155	Sampson	WRT9CSK1KJY5	\$ 11,306	\$ 11,306
Foothills	NGTEF2MQ8LL4	\$ 12,920	\$ 12,920	Scotland	FNVTUCUQGCHM5	\$ 10,961	\$ 10,961
Forsyth	V6BGVQ67YPY5	\$ 15,154	\$ 15,154	Stanly	U86MZUYPL7C5	\$ 11,304	\$ 11,304
Franklin	FFKTRQCNN143	\$ 11,408	\$ 11,408	Stokes	W41TRA3NUNS1	\$ 11,094	\$ 11,094
Gaston	QKY9R8A8D5J6	\$ 13,265	\$ 13,265	Surry	FMWCTM24C9J8	\$ 11,405	\$ 11,405
Graham	L8MAVKQJTYN7	\$ 10,646	\$ 10,646	Swain	TAE3M92L4QR4	\$ 10,715	\$ 10,715
Granv-Vance	MGQJJK22EJB3	\$ 12,828	\$ 12,828	Toe River	JUA6GAUQ9UM1	\$ 11,955	\$ 11,955
Greene	VCU5LD71N9U3	\$ 10,796	\$ 10,796	Transylvania	YLN4BFCJCP39	\$ 10,959	\$ 10,959
Guilford	YBEQWGFJPMJ3	\$ 17,035	\$ 17,035	Union	LHMKBD4AGRJ5	\$ 13,481	\$ 13,481
Halifax	MRL8MYNJ3Y5	\$ 11,139	\$ 11,139	Wake	FTJ2WJPLWMJ3	\$ -	\$ -
Harnett	JBDCD9V41BX7	\$ 12,190	\$ 12,190	Warren	TLNAU5CNHSU5	\$ 10,779	\$ 10,779
Haywood	DQHZEVAV95G5	\$ 11,301	\$ 11,301	Wayne	DACFHCLQKMS1	\$ 12,033	\$ 12,033
Henderson	TG5AR81JLFQ5	\$ 11,967	\$ 11,967	Wilkes	M14KKHY2NNR3	\$ 11,362	\$ 11,362
Hoke	C1GWSADARX51	\$ 11,215	\$ 11,215	Wilson	ME2DJHMYWG55	\$ 11,529	\$ 11,529
Hyde	T2RSYN36NN64	\$ 10,603	\$ 10,603	Yadkin	PLCDT7JFA8B1	\$ 10,996	\$ 10,996
Iredell	XTNRLKJLA4S9	\$ 12,775	\$ 12,775	Yancey	L98MCUHKC2J8	\$ 10,762	\$ 10,762

UEI = Unique Entity Identifier

Federal Award Reporting Requirements for Pass-Through Agencies, 2 CFR § 200.331

DPH v3 12-04-23 [ag]



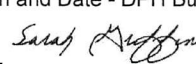
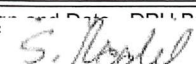
DPH-Aid-To-Counties

For Fiscal Year: 24/25

Budgetary Estimate Number : 0

Activity 123	AA	131204 2B0SG23 20G0216002	Total Allocated	Proposed Total	New Total
Service Period		02/04-05/31			
Payment Period		03/04-06/30			
01 Alamance	* 0	12,602	\$0.00	12,602	12,602
D1 Albemarle	* 0	19,485	\$0.00	19,485	19,485
02 Alexander	* 0	10,994	\$0.00	10,994	10,994
04 Anson	* 0	10,834	\$0.00	10,834	10,834
D2 Appalachian	* 0	13,724	\$0.00	13,724	13,724
07 Beaufort	* 0	11,110	\$0.00	11,110	11,110
09 Bladen	* 0	10,940	\$0.00	10,940	10,940
10 Brunswick	* 0	12,334	\$0.00	12,334	12,334
11 Buncombe	* 0	13,708	\$0.00	13,708	13,708
12 Burke	* 0	11,630	\$0.00	11,630	11,630
13 Cabarrus	* 0	13,204	\$0.00	13,204	13,204
14 Caldwell	* 0	11,531	\$0.00	11,531	11,531
16 Carteret	* 0	11,380	\$0.00	11,380	11,380
17 Caswell	* 0	10,814	\$0.00	10,814	10,814
18 Catawba	* 0	12,470	\$0.00	12,470	12,470
19 Chatham	* 0	11,454	\$0.00	11,454	11,454
20 Cherokee	* 0	10,894	\$0.00	10,894	10,894
22 Clay	* 0	10,683	\$0.00	10,683	10,683
23 Cleveland	* 0	11,734	\$0.00	11,734	11,734
24 Columbus	* 0	11,202	\$0.00	11,202	11,202
25 Craven	* 0	11,760	\$0.00	11,760	11,760
26 Cumberland	* 0	14,584	\$0.00	14,584	14,584
28 Dare	* 0	10,996	\$0.00	10,996	10,996
29 Davidson	* 0	12,577	\$0.00	12,577	12,577
30 Davie	* 0	11,064	\$0.00	11,064	11,064
31 Duplin	* 0	11,251	\$0.00	11,251	11,251
32 Durham	* 0	14,475	\$0.00	14,475	14,475
33 Edgecombe	* 0	11,155	\$0.00	11,155	11,155
D7 Foothills	* 0	12,920	\$0.00	12,920	12,920
34 Forsyth	* 0	15,154	\$0.00	15,154	15,154
35 Franklin	* 0	11,408	\$0.00	11,408	11,408
36 Gaston	* 0	13,265	\$0.00	13,265	13,265
38 Graham	* 0	10,646	\$0.00	10,646	10,646
D3 Gran-Vance	* 0	12,828	\$0.00	12,828	12,828
40 Greene	* 0	10,796	\$0.00	10,796	10,796
41 Guilford	* 0	17,035	\$0.00	17,035	17,035
42 Halifax	* 0	11,139	\$0.00	11,139	11,139
43 Harnett	* 0	12,190	\$0.00	12,190	12,190
44 Haywood	* 0	11,301	\$0.00	11,301	11,301
45 Henderson	* 0	11,967	\$0.00	11,967	11,967
47 Hoke	* 0	11,215	\$0.00	11,215	11,215
48 Hyde	* 0	10,603	\$0.00	10,603	10,603
49 Iredell	* 0	12,775	\$0.00	12,775	12,775
50 Jackson	* 0	11,073	\$0.00	11,073	11,073

51 Johnston	*	0	13,141	\$0.00	13,141	13,141
52 Jones	*	0	10,656	\$0.00	10,656	10,656
53 Lee	*	0	11,293	\$0.00	11,293	11,293
54 Lenoir	*	0	11,214	\$0.00	11,214	11,214
55 Lincoln	*	0	11,603	\$0.00	11,603	11,603
56 Macon	*	0	10,977	\$0.00	10,977	10,977
57 Madison	*	0	10,806	\$0.00	10,806	10,806
D4 M-T-W	*	0	13,035	\$0.00	13,035	13,035
60 Mecklenburg			0	\$0.00	0	0
62 Montgomery	*	0	10,872	\$0.00	10,872	10,872
63 Moore	*	0	11,786	\$0.00	11,786	11,786
64 Nash	*	0	11,684	\$0.00	11,684	11,684
65 New Hanover	*	0	13,386	\$0.00	13,386	13,386
66 Northampton	*	0	10,774	\$0.00	10,774	10,774
67 Onslow	*	0	12,994	\$0.00	12,994	12,994
68 Orange	*	0	12,335	\$0.00	12,335	12,335
69 Pamlico	*	0	10,697	\$0.00	10,697	10,697
71 Pender	*	0	11,321	\$0.00	11,321	11,321
73 Person	*	0	11,024	\$0.00	11,024	11,024
74 Pitt	*	0	12,741	\$0.00	12,741	12,741
75 Polk	*	0	10,797	\$0.00	10,797	10,797
76 Randolph	*	0	12,280	\$0.00	12,280	12,280
77 Richmond	*	0	11,077	\$0.00	11,077	11,077
78 Robeson	*	0	12,106	\$0.00	12,106	12,106
79 Rockingham	*	0	11,641	\$0.00	11,641	11,641
80 Rowan	*	0	12,256	\$0.00	12,256	12,256
82 Sampson	*	0	11,306	\$0.00	11,306	11,306
83 Scotland	*	0	10,961	\$0.00	10,961	10,961
84 Stanly	*	0	11,304	\$0.00	11,304	11,304
85 Stokes	*	0	11,094	\$0.00	11,094	11,094
86 Surry	*	0	11,405	\$0.00	11,405	11,405
87 Swain	*	0	10,715	\$0.00	10,715	10,715
D6 Toe River	*	0	11,955	\$0.00	11,955	11,955
88 Transylvania	*	0	10,959	\$0.00	10,959	10,959
90 Union	*	0	13,481	\$0.00	13,481	13,481
92 Wake			0	\$0.00	0	0
93 Warren	*	0	10,779	\$0.00	10,779	10,779
96 Wayne	*	0	12,033	\$0.00	12,033	12,033
97 Wilkes	*	0	11,362	\$0.00	11,362	11,362
98 Wilson	*	0	11,529	\$0.00	11,529	11,529
99 Yadkin	*	0	10,996	\$0.00	10,996	10,996
00 Yancey	*	0	10,762	\$0.00	10,762	10,762
Totals			1,000,041	0	1,000,041	1,000,041

Signed by:  Sign and Date - DPH Program Administrator 02/04/25 3:06 PM EST 2775EFAA602F498...		Signed by:  Sign and Date - DPH Section Chief 02/04/25 3:38 PM EST 7EEF0EDC43664E7...	
Sign and Date - DPH Budget Office - ATC Coordinator  2/4/2025		Sign and Date - DPH Budget Officer  2/7/2025	

BUDGET ORDINANCE AMENDMENT

BNA # _____

TO BE SUBMITTED TO BOARD MEETING _____
FOR CONSIDERATION AT MEETING TO BE HELD ON _____FROM: BUDGET OFFICER
THRU: FINANCE OFFICE
FOR DEPT: HEALTH
DATE: March 5, 2025

SIGNATURES:


Finance Director
Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
012.541.4.350.00	N/A	Environmental Health	State Gov't Revenue	\$ 10,328.00	
012.541.5.121.00	N/A	Environmental Health	Salaries.Wages-reg	\$ 10,328.00	

Explanation of Revisions: Cleveland County Health Department has been allocated \$10,328 for Food and Lodging sanitation program and activities through Environmental Health section of NC DHHS. These funds will be used towards existing salaries. We request these funds to be budgeted in our ~~General Administration~~ (541) department.

Environmental HealthTHE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY
COMMISSIONERS' MEETING ON _____

(Date)

Phyllis Nowlen, Clerk to the Boardcc: Personnel Batch # _____
cc: Purchasing Date: _____
By: _____

Division of Public Health

Agreement Addendum

FY 24-25

Page 1 of 3

Cleveland County Health Department

Local Health Department Legal Name

874 Food and Lodging

Activity Number and Description

04/01/2025 – 05/31/2025

Service Period

05/01/2025 – 06/30/2025

Payment Period

- ☒ Original Agreement Addendum
☐ Agreement Addendum Revision # _____

Environmental Health Section /
Food Protection and Facilities Branch

DPH Section / Branch Name

Shane Smith (919) 707-5872

shane.smith@dhhs.nc.gov

DPH Program Contact

(name, phone number, and email)

DPH Program Signature

(only required for a negotiable Agreement Addendum)

Date

I. Background:

In order to fund a portion of local expenditures created by state-mandated Food, Lodging, and Institution (Food and Lodging) sanitation programs and activities, the legislature established a State Inspections, Statistics, and Fees Program within the Environmental Health Section. This program centralizes public health data, invoices regulated facilities and distributes the funds in accordance with G.S. 130A-248(d). The receipts collected are redistributed to local environmental health programs in the form of aid to counties.

II. Purpose:

The Agreement Addendum allows for the Local Health Department's environmental health program to implement state-mandated sanitation regulations. The funds from this Agreement Addendum are to be used to support local Food and Lodging programs and activities. The disbursement and fund purpose are described under "Regulation of food and lodging establishments" in North Carolina General Statute 130A-248(d) and under "Disbursements of Funds" in North Carolina Administrative Code 15A NCAC 18A .2901.

III. Scope of Work and Deliverables:

The Local Health Department shall:

1. **Provide food, lodging, and institutional sanitation program inspection, permitting, and associated services within the jurisdiction of the local health department** as outlined within G.S. 130A-248 and 10A NCAC 46 .0213.
2. **Maintain an internal Quality Assurance Plan** to provide for consistency and quality within the Food and Lodging Program, in accordance with 10A NCAC 46 .0213. Assuring consistency and quality of Food and Lodging permitting and inspection activities is essential to effective program

Signed by:

Tiffany Hansen

Health Director Signature (use blue ink or verifiable digital signature)

3/5/2025

Date

LHD to complete:

[For DPH to contact in case follow-up information is needed.]

LHD program contact name: Nathan McNeilly

Phone and email address: 980-484-5137 Nathan.McNeilly@clevelandcountync.gov

Signature on this page signifies you have read and accepted all pages of this document. Template rev. August 2021

implementation. Inconsistency or failure to apply permitting and inspection rules creates liability for the county and the Local Health Department and may lead to a loss of confidence from the public and operators.

IV. **Performance Measures / Reporting Requirements:**

1. Performance Measures

- a. The Local Health Department shall ensure funds are used for Food and Lodging sanitation programs and activities in accordance with G.S. 130A-248(d).
- b. The Local Health Department shall submit a Quality Assurance Plan.

2. Reporting Requirements

- a. **Attestation:** By May 31, 2025, provide an attestation ensuring that funds are used for Food and Lodging sanitation programs and activities in accordance with G.S. 130A-248(d) by email to the Environmental Health Regional Specialist.
- b. **Summary of Activities for Calendar 2024:** By April 1, 2025, submit a summary of the previous year's Food Protection Program Quality Assurance Plan activities (January 2024-December 2024) by email to the Environmental Health Regional Specialist.
- c. **Quality Assurance Plan for Calendar 2025:** By April 1, 2025, submit its current Food Protection Program Quality Assurance Plan (January 2025–December 2025) by email to the Environmental Health Regional Specialist.
- d. **Inspection Data:** Inspection data for the required food, lodging, and institution inspections must be submitted electronically to the Environmental Health Inspections Data System within 30 days of each inspection.

3. **Reporting Required Subcontract Information**

In accordance with revised NCDHHS guidelines effective October 1, 2024, the LHD must provide the information listed below for every subcontract receiving funding from the LHD to carry out any or all of this Agreement Addendum's work.

This information is not to be returned with the signed Agreement Addendum (AA) but is to be provided to DPH when the entities are known by the LHD.

- a. Subcontracts are contracts or agreements issued by the LHD to a vendor ("Subcontractor") or a pass-through entity ("Subrecipient").
 1. Subcontractors are vendors hired by the LHD via a contract to provide a good or service required by the LHD to perform or accomplish specific work outlined in the executed AA. For example, if the LHD needed to build a data system to satisfy an AA's reporting requirements, the vendor hired by the LHD to build the data system would be a Subcontractor. (However, not all Vendors are considered Subcontractors. Entities performing general administrative services for the LHD (e.g., certified professional accountants) are not considered Subcontractors.)
 2. Subrecipients of the LHD are those that receive DPH pass-through funding from the LHD via a contract or agreement for them to carry out all or a portion of the programmatic responsibilities outlined in the executed AA. (Subrecipients are also referred to as Subgrantees in NCAC.)

The following information must be provided to the DPH Program Contact listed on Page 1 of this AA for review prior to the entity being awarded a contract or agreement from the LHD:

- Organization or Individual's Name (if an individual, include the person's title)
- EIN or Tax ID
- Street Address or PO Box
- City, State and ZIP Code

- Contact Name
- Contact Email
- Contact Telephone
- Fiscal Year End Date (of the entity)
- State whether the entity is functioning as a pass-through entity Subcontractor or Subrecipient of the LHD.

V. Performance Monitoring and Quality Assurance:

The Food Protection and Facilities Branch will review annual required inspection data submitted electronically to the Environmental Health Inspections Data System to ensure required food, lodging, and institution inspections are completed at the frequency required. Failure to complete required inspections will cause the Local Health Department to lose funding.

During program monitoring activities, Environmental Health Regional Specialists may review documentation to verify that the submitted Quality Assurance Plan is being implemented as proposed.

If the Local Health Department Food and Lodging program is not in compliance with their submitted Quality Assurance Plan, a corrective action plan must be submitted by email within 30 days to the Environmental Health Regional Specialist, indicating how deficiencies will be addressed.

VI. Funding Guidelines or Restrictions:

1. **Federal Funding Requirements:** where federal grant dollars received by the Division of Public Health (DPH) are passed through to the Local Health Department (LHD) for all or any part of this Agreement Addendum (AA).
 - a. Requirements for Pass-through Entities: In compliance with 2 CFR §200.331 – Requirements for pass-through entities, DPH provides Federal Award Reporting Supplements (FASs) to the LHD receiving federally funded AAs.
 1. Definition: An FAS discloses the required elements of a single federal award. FASs address elements of federal funding sources only; state funding elements will not be included in the FAS. An AA funded by more than one federal award will receive a disclosure FAS for each federal award.
 2. Frequency: An FAS will be generated as DPH receives information for federal grants. FASs will be issued to the LHD throughout the state fiscal year. For a federally funded AA, an FAS will accompany the original AA. If an AA is revised and if the revision affects federal funds, the AA Revision will include an FAS. FASs can also be sent to the LHD even if no change is needed to an AA. In those instances, the FAS will be sent to provide newly received federal grant information for funds already allocated in the existing AA.
 - b. Required Reporting Certifications: Per the revised Uniform Guidance, 2 CFR 200, if awarded federal pass-through funds, the LHD as well as all subrecipients of the LHD must certify the following whenever 1) applying for funds, 2) requesting payment, and 3) submitting financial reports:

“I certify to the best of my knowledge and belief that the information provided herein is true, complete, and accurate. I am aware that the provision of false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative consequences including, but not limited to violations of U.S. Code Title 18, Sections 2, 1001, 1343 and Title 31, Sections 3729-3730 and 3801-3812.”
2. The Local Health Department Food and Lodging funds are distributed based on the attached “Food and Lodging Distribution Calculations” spreadsheet.

Co. ID	County	% for FY23-24	1st (1)	2nd (2a)	3rd (2b)	Total
001	Alamance	100%	\$750	\$30,946	\$29,177	\$ 60,873
002	Alexander	93%	\$750	\$3,872		\$ 4,622
D2	Alleghany	96%	\$750	\$2,531		\$ 3,281
004	Anson	95%	\$750	\$3,252		\$ 4,002
D2	Ashe	92%	\$750	\$5,022		\$ 5,772
D6	Avery	13%	\$750	\$710		\$ 1,460
007	Beaufort	100%	\$750	\$9,899	\$9,333	\$ 19,982
D1	Bertie	26%	\$750	\$854		\$ 1,604
009	Bladen	75%	\$750	\$4,857		\$ 5,607
010	Brunswick	100%	\$750	\$26,598	\$25,078	\$ 52,426
011	Buncombe	47%	\$750	\$34,741		\$ 35,491
012	Burke	26%	\$750	\$3,139		\$ 3,889
013	Cabarrus	83%	\$750	\$34,362		\$ 35,112
014	Caldwell	58%	\$750	\$7,351		\$ 8,101
D1	Camden	43%	\$750	\$557		\$ 1,307
016	Carteret	53%	\$750	\$10,027		\$ 10,777
017	Caswell	100%	\$750	\$2,498	\$2,355	\$ 5,603
018	Catawba	100%	\$750	\$32,888	\$31,009	\$ 64,647
019	Chatham	99%	\$750	\$12,868		\$ 13,618
020	Cherokee	100%	\$750	\$6,661	\$6,280	\$ 13,691
D1	Chowan	62%	\$750	\$1,979		\$ 2,729
022	Clay	100%	\$750	\$2,544	\$2,399	\$ 5,693
023	Cleveland	58%	\$750	\$9,578		\$ 10,328
024	Columbus	32%	\$750	\$3,508		\$ 4,258
025	Craven	100%	\$750	\$18,456	\$17,402	\$ 36,608
026	Cumberland	43%	\$750	\$26,215		\$ 26,965
D1	Currituck	34%	\$750	\$2,516		\$ 3,266
028	Dare	100%	\$750	\$22,573	\$21,283	\$ 44,606
029	Davidson	72%	\$750	\$17,119		\$ 17,869
030	Davie	100%	\$750	\$7,124	\$6,716	\$ 14,590
031	Duplin	91%	\$750	\$10,187		\$ 10,937
032	Durham	81%	\$750	\$53,879		\$ 54,629
033	Edgecombe	42%	\$750	\$3,730		\$ 4,480
034	Forsyth	79%	\$750	\$50,356		\$ 51,106
035	Franklin	78%	\$750	\$6,747		\$ 7,497
036	Gaston	91%	\$750	\$37,253		\$ 38,003
D1	Gates	20%	\$750	\$241		\$ 991
038	Graham	17%	\$750	\$299		\$ 1,049
D3	Granville	60%	\$750	\$5,273		\$ 6,023
040	Greene	65%	\$750	\$2,496		\$ 3,246
041	Guilford	60%	\$750	\$56,868		\$ 57,618
042	Halifax	100%	\$750	\$10,176	\$9,595	\$ 20,521
043	Harnett	89%	\$750	\$13,544		\$ 14,294
044	Haywood	98%	\$750	\$15,367		\$ 16,117
045	Henderson	99%	\$750	\$26,240		\$ 26,990
D1	Hertford	38%	\$750	\$1,687		\$ 2,437
047	Hoke	79%	\$750	\$5,335		\$ 6,085
048	Hyde	64%	\$750	\$1,569		\$ 2,319
049	Iredell	88%	\$750	\$28,413		\$ 29,163
050	Jackson	100%	\$750	\$12,304	\$11,601	\$ 24,655
Subtotals:			\$37,500	\$687,209	\$172,228	\$896,937

	1st (1)	2nd (2a)	3rd (2b)	Total
TOTALS:	\$ 75,000	\$ 1,622,771	\$ 361,773	\$ 2,059,544

Co. ID	County	% for FY23-24	1st (1)	2nd (2a)	3rd (2b)	Total
051	Johnston	100%	\$750	\$41,122	\$38,772	\$ 80,644
052	Jones	100%	\$750	\$971	\$916	\$ 2,637
053	Lee	69%	\$750	\$8,841		\$ 9,591
054	Lenoir	60%	\$750	\$6,800		\$ 7,550
055	Lincoln	100%	\$750	\$12,212	\$11,514	\$ 24,476
056	Macon	91%	\$750	\$9,808		\$ 10,558
057	Madison	42%	\$750	\$1,826		\$ 2,576
D4	Martin	97%	\$750	\$4,487		\$ 5,237
D7	McDowell	100%	\$750	\$8,326	\$7,850	\$ 16,926
060	Mecklenburg	96%	\$750	\$220,655		\$ 221,405
D6	Mitchell	14%	\$750	\$395		\$ 1,145
062	Montgomery	92%	\$750	\$4,043		\$ 4,793
063	Moore	82%	\$750	\$18,965		\$ 19,715
064	Nash	97%	\$750	\$17,903		\$ 18,653
065	New Hanover	99%	\$750	\$57,471		\$ 58,221
066	Northampton	88%	\$750	\$2,524		\$ 3,274
067	Onslow	100%	\$750	\$30,668	\$28,916	\$ 60,334
068	Orange	100%	\$750	\$23,452	\$22,112	\$ 46,314
069	Pamlico	100%	\$750	\$2,683	\$2,530	\$ 5,963
D1	Pasquotank	78%	\$750	\$6,603		\$ 7,353
071	Pender	99%	\$750	\$11,952		\$ 12,702
D1	Perquimans	70%	\$750	\$1,878		\$ 2,628
073	Person	92%	\$750	\$5,703		\$ 6,453
074	Pitt	99%	\$750	\$32,972		\$ 33,722
075	Polk	87%	\$750	\$4,990		\$ 5,740
076	Randolph	87%	\$750	\$20,041		\$ 20,791
077	Richmond	100%	\$750	\$7,910	\$7,458	\$ 16,118
078	Robeson	29%	\$750	\$6,090		\$ 6,840
079	Rockingham	100%	\$750	\$15,403	\$14,523	\$ 30,676
080	Rowan	100%	\$750	\$22,897	\$21,589	\$ 45,236
D7	Rutherford	100%	\$750	\$12,073	\$11,383	\$ 24,206
082	Sampson	72%	\$750	\$7,294		\$ 8,044
083	Scotland	99%	\$750	\$5,816		\$ 6,566
084	Stanly	100%	\$750	\$12,582	\$11,863	\$ 25,195
085	Stokes	69%	\$750	\$4,819		\$ 5,569
086	Surry	91%	\$750	\$14,480		\$ 15,230
087	Swain	95%	\$750	\$6,372		\$ 7,122
088	Transylvania	96%	\$750	\$8,304		\$ 9,054
D4	Tyrrell	97%	\$750	\$987		\$ 1,737
090	Union	99%	\$750	\$31,369		\$ 32,119
D3	Vance	57%	\$750	\$4,930		\$ 5,680
092	Wake	74%	\$750	\$146,846		\$ 147,596
093	Warren	94%	\$750	\$3,174		\$ 3,924
D4	Washington	99%	\$750	\$2,427		\$ 3,177
D2	Watauga	96%	\$750	\$14,210		\$ 14,960
096	Wayne	93%	\$750	\$20,133		\$ 20,883
097	Wilkes	100%	\$750	\$10,732	\$10,119	\$ 21,601
098	Wilson	81%	\$750	\$14,163		\$ 14,913
099	Yadkin	51%	\$750	\$4,105		\$ 4,855
100	Yancey	48%	\$750	\$1,155		\$ 1,905
Subtotals:			\$37,500	\$935,562	\$189,545	\$1,162,607

D1-Albemarle Regional Health Services-	\$ 22,315	Bertie, Camden, Chowan, Currituck, Gates, Hertford, Pasquotank, Perquimans
D2-Appalachian District Health Department-	\$ 24,013	Alleghany, Ashe, Watauga
D3-Granville-Vance District Health Department-	\$ 11,703	Granville, Vance
D4-Martin-Tyrrell-Washington District Health Department-	\$ 10,151	Martin, Tyrrell, Washington
D6-Toe River District Health-	\$ 2,605	Avery, Mitchell
D7-Foothills Health District-	\$ 41,132	McDowell, Rutherford

DPH-Aid-To-Counties

For Fiscal Year: 24/25

Budgetary Estimate Number : 0

Activity 874	AA	131106 2B04752 200SZ00000	Total Allocated	Proposed Total	New Total
Service Period		04/01-05/31			
Payment Period		05/01-06/30			
01 Alamance	* 0	60,873	\$0.00	60,873	60,873
D1 Albemarle	* 0	22,315	\$0.00	22,315	22,315
02 Alexander	* 0	4,622	\$0.00	4,622	4,622
04 Anson	* 0	4,002	\$0.00	4,002	4,002
D2 Appalachian	* 0	24,013	\$0.00	24,013	24,013
07 Beaufort	* 0	19,982	\$0.00	19,982	19,982
09 Bladen	* 0	5,607	\$0.00	5,607	5,607
10 Brunswick	* 0	52,426	\$0.00	52,426	52,426
11 Buncombe	* 0	35,491	\$0.00	35,491	35,491
12 Burke	* 0	3,889	\$0.00	3,889	3,889
13 Cabarrus	* 0	35,112	\$0.00	35,112	35,112
14 Caldwell	* 0	8,101	\$0.00	8,101	8,101
16 Carteret	* 0	10,777	\$0.00	10,777	10,777
17 Caswell	* 0	5,603	\$0.00	5,603	5,603
18 Catawba	* 0	64,647	\$0.00	64,647	64,647
19 Chatham	* 0	13,618	\$0.00	13,618	13,618
20 Cherokee	* 0	13,691	\$0.00	13,691	13,691
22 Clay	* 0	5,693	\$0.00	5,693	5,693
23 Cleveland	* 0	10,328	\$0.00	10,328	10,328
24 Columbus	* 0	4,258	\$0.00	4,258	4,258
25 Craven	* 0	36,608	\$0.00	36,608	36,608
26 Cumberland	* 0	26,965	\$0.00	26,965	26,965
28 Dare	* 0	44,606	\$0.00	44,606	44,606
29 Davidson	* 0	17,869	\$0.00	17,869	17,869
30 Davie	* 0	14,590	\$0.00	14,590	14,590
31 Duplin	* 0	10,937	\$0.00	10,937	10,937
32 Durham	* 0	54,629	\$0.00	54,629	54,629
33 Edgecombe	* 0	4,480	\$0.00	4,480	4,480
D7 Foothills	* 0	41,132	\$0.00	41,132	41,132
34 Forsyth	* 0	51,106	\$0.00	51,106	51,106
35 Franklin	* 0	7,497	\$0.00	7,497	7,497
36 Gaston	* 0	38,003	\$0.00	38,003	38,003
38 Graham	* 0	1,049	\$0.00	1,049	1,049
D3 Gran-Vance	* 0	11,703	\$0.00	11,703	11,703
40 Greene	* 0	3,246	\$0.00	3,246	3,246
41 Guilford	* 0	57,618	\$0.00	57,618	57,618
42 Halifax	* 0	20,521	\$0.00	20,521	20,521
43 Harnett	* 0	14,294	\$0.00	14,294	14,294
44 Haywood	* 0	16,117	\$0.00	16,117	16,117
45 Henderson	* 0	26,990	\$0.00	26,990	26,990
47 Hoke	* 0	6,085	\$0.00	6,085	6,085
48 Hyde	* 0	2,319	\$0.00	2,319	2,319
49 Iredell	* 0	29,163	\$0.00	29,163	29,163
50 Jackson	* 0	24,655	\$0.00	24,655	24,655

51 Johnston	*	0	80,644	\$0.00	80,644	80,644
52 Jones	*	0	2,637	\$0.00	2,637	2,637
53 Lee	*	0	9,591	\$0.00	9,591	9,591
54 Lenoir	*	0	7,550	\$0.00	7,550	7,550
55 Lincoln	*	0	24,476	\$0.00	24,476	24,476
56 Macon	*	0	10,558	\$0.00	10,558	10,558
57 Madison	*	0	2,576	\$0.00	2,576	2,576
D4 M-T-W	*	0	10,151	\$0.00	10,151	10,151
60 Mecklenburg	*	0	221,405	\$0.00	221,405	221,405
62 Montgomery	*	0	4,793	\$0.00	4,793	4,793
63 Moore	*	0	19,715	\$0.00	19,715	19,715
64 Nash	*	0	18,653	\$0.00	18,653	18,653
65 New Hanover	*	0	58,221	\$0.00	58,221	58,221
66 Northampton	*	0	3,274	\$0.00	3,274	3,274
67 Onslow	*	0	60,334	\$0.00	60,334	60,334
68 Orange	*	0	46,314	\$0.00	46,314	46,314
69 Pamlico	*	0	5,963	\$0.00	5,963	5,963
71 Pender	*	0	12,702	\$0.00	12,702	12,702
73 Person	*	0	6,453	\$0.00	6,453	6,453
74 Pitt	*	0	33,722	\$0.00	33,722	33,722
75 Polk	*	0	5,740	\$0.00	5,740	5,740
76 Randolph	*	0	20,791	\$0.00	20,791	20,791
77 Richmond	*	0	16,118	\$0.00	16,118	16,118
78 Robeson	*	0	6,840	\$0.00	6,840	6,840
79 Rockingham	*	0	30,676	\$0.00	30,676	30,676
80 Rowan	*	0	45,236	\$0.00	45,236	45,236
82 Sampson	*	0	8,044	\$0.00	8,044	8,044
83 Scotland	*	0	6,566	\$0.00	6,566	6,566
84 Stanly	*	0	25,195	\$0.00	25,195	25,195
85 Stokes	*	0	5,569	\$0.00	5,569	5,569
86 Surry	*	0	15,230	\$0.00	15,230	15,230
87 Swain	*	0	7,122	\$0.00	7,122	7,122
D6 Toe River	*	0	2,605	\$0.00	2,605	2,605
88 Transylvania	*	0	9,054	\$0.00	9,054	9,054
90 Union	*	0	32,119	\$0.00	32,119	32,119
92 Wake	*	0	147,596	\$0.00	147,596	147,596
93 Warren	*	0	3,924	\$0.00	3,924	3,924
96 Wayne	*	0	20,883	\$0.00	20,883	20,883
97 Wilkes	*	0	21,601	\$0.00	21,601	21,601
98 Wilson	*	0	14,913	\$0.00	14,913	14,913
99 Yadkin	*	0	4,855	\$0.00	4,855	4,855
00 Yancey	*	0	1,905	\$0.00	1,905	1,905
Totals			2,059,544	0	2,059,544	2,059,544

Signed by: DPH Program Administrator
Shane Smith 02/27/25 | 10:30 AM EST
A3FE496CB0F147A

Signed by: DPH Section Chief
Larry Michael 02/27/25 | 12:57 PM EST
BF4F6A99D7104B0

Sign and Date - DPH Budget Office - ATC Coordinator
Sarah McGuffey 2/27/2025

Sign and Date - DPH Budget Officer
S. Michael 3/3/2025

AY

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

**Request to Set a Public Hearing on Tuesday, May 6, 2025, for Planning Case 25-04;
Request to Rezone 4216 Fallston Road from Residential (R) to Light Industrial -
Conditional Use**

Department: Planning Department

Agenda Title: Request to Set a Public Hearing on Tuesday, May 6, 2025, for Planning Case 25-04; Request to Rezone 4216 Fallston Road from Residential (R) to Light Industrial - Conditional Use

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> 25-04_1._Staff_Report_BOC_Set_PH.pdf	Staff Report
<input type="checkbox"/> 25-04_Map_Aerial_Map.pdf	Aerial Image
<input type="checkbox"/> Site_Plan_4-2-25_Hackner_Home__LLC.pdf	Site Plan
<input type="checkbox"/> 25-04_Petition.pdf	Petition

STAFF REPORT

To: Board of Commissioners
Date: April 15, 2025
From: Chris Martin, Planning Director
Subject: Case 25-04 Rezoning R to LI-CU
Location: 4216 Fallston Rd.

Summary Statement: Christoph Hackner, of Hackner Home, LLC, is requesting to re-zone 4216 Fallston Rd, a 3.1-acre parcel from Residential to Light Industrial-Conditional Use, for the purpose of developing the property to operate a sewing facility. A site has been submitted with the application.

Review: This property lies just south of Fallston along Highway 18 (Fallston Rd.) and is currently owned by Adrina Moreno Lemus, per Cleveland County Tax Assessor.

Surrounding uses consist of a mixture of business, residential, and large tracts of land. Highway 18 is considered an arterial road for Cleveland County. The Land Use Plan designates this area as Secondary Growth. The surrounding zoning districts include the traditional Residential and Rural Agriculture.

Requested Board Action: Consider setting a public hearing for the regular meeting on **Tuesday May 6, 2025.** The Planning Board can review and comment at their April 29, 2025 regular meeting.

Rezoning Case 25-04
4216 Fallston Rd.



DISCLAIMER

OWNERSHIP AND USE OF DOCUMENTS, DRAWINGS AND SPECIFICATIONS ARE INSTRUMENTS OF PROFESSIONAL SERVICE AND SHALL REMAIN THE PROPERTY OF THE ARCHITECT. THESE DOCUMENTS ARE NOT TO BE USED, IN WHOLE OR IN PART, FOR ANY OTHER PROJECTS OR PURPOSES OR BY ANY OTHER PARTIES THAN THOSE PROPERLY AUTHORIZED BY CONTRACT WITHOUT THE EXPRESS WRITTEN AUTHORIZATION OF THE ARCHITECT.

REVISIONS

NUMBER	REMARKS	DATE

ISSUED FOR:

DATE ISSUED:

REVIEW

04/01/25

PROJECT TITLE:

NEW FACILITIES
FOR HACKNER
HOME, LLC

FALLSTON ROAD, SHELBY, NORTH CAROLINA
28150

PARCEL #65344

DRAWING TITLE:

REZONING SITE PLAN

PERMIT DWG DATE:

TBD

PROJECT NUMBER:

NC24-08-006

DRAWN BY:

Author

CHECKED BY:

Checker

DRAWING NUMBER:

Z101



① REZONING SITE PLAN
1" = 30'-0"



PETITION FOR AMENDMENT OF THE ZONING MAP

NOW COMES Hackner Home, LLC, Applicant, whose present mailing address is 806 W Warren St, Shelby, NC 28150, who respectfully petitions and shows as follows:

1. That the applicant is the ☐ owner, ☐ legal representative, ☒ or other concerned parties, of a certain tract or parcel of land located in Cleveland County, North Carolina, being more particularly described as:

Physical Address: 4216 Falston Rd Shelby, NC 28150

Parcel(s): 65344 containing 3.15 acres.

(if a portion of property attach survey)

2. That said property above described is presently zoned R and the undersigned applicant desires and does hereby request that said property be rezoned to: Light Industrial Conditional Use District (LI-CU)

3. The proposed zoning change would require a change in the Zoning Map? YES ☒ NO ☐

If the answer is yes: An application for rezoning shall be accompanied by a survey, legal description, or map sufficient to provide public notice of the area requested for rezoning.

4. Owners of adjoining property hereby support this petition by signing below: Adjoining property shall be construed to mean and include property on the opposite side of any street, road, or highway from the property sought to be rezoned (attach an additional sheet if necessary).

PROPERTY OWNER (SIGNATURE)	PROPERTY OWNER (PRINT NAME)	PROPERTY ADDRESS

Respectfully submitted this 2 day of April, 2025.

SIGNED: C. U.

E-MAIL: christoph@hacknerhome.com

PHONE NUMBER: 7049747211

For office use:

Payment Code: ZP 11 Map Amendment

Fee: \$300

Paid on: 4-3-25 ZP: 182889 Case #: 25-04

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Sale of County Owned Property - Parcel 20706

Department: Legal Department

Agenda Title: Sale of County Owned Property - Parcel 20706

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Sale_of_County_Owned_Property_Parcel_20706.pdf	Sale of Parcel 20706

STAFF REPORT

To: Board of Commissioners
From: Christie H. Wooten, County Paralegal
Date: April 4, 2025
Subject: **Step Two – Negotiated Offer for County-Owned Property (G.S. § 160A-269)**

Summary Statement:

Parcel 20706 (1113 Withers Street, Shelby) of county-owned property was approved for advertising following the offer on parcel 20706 for upset bid pursuant to statute. Final bid and offer are now before the Board to decide whether to approve the sale of parcel 20706.

Review:

Parcel #20706 – 1113 Withers Street, Shelby is a parcel of land in a residential area located in Shelby.

The chart below reflects the identity of the County-owned parcel, the amount offered, the tax value and year the County acquired the property through the foreclosure process.

Parcel Number	Amount Offered	Tax Value	Year Acquired	County Cost
20706 1113 Withers Street, Shelby	\$1,900.00	\$2,352.00	2017	\$9,053.36

Gene Metts and Helen Metts, has made a bid on parcel number 20706 on February 11, 2025. No other bids were placed during the upset bid process.

N.C.G.S § 153A-176 authorizes the County to dispose of property according to “the procedures proscribed in Chapter 160A, Article 12” of the General Statutes. One of those procedures is found in N.C.G.S. § 160A-269. Under that statute, the County may “receive . . . an offer to purchase property and advertise it for upset bids.”

BOCC authorized using this procedure to solicit upset bids on the sale of this property. The bid on parcel 20706 is under tax value. There has been no other interest in the property, and accepting this bid places the property into private ownership.

Attachments:

- Prior Resolution number 06-2025
- Proposed Resolution to accept bid on parcel number 20706 and sell the property.

Action Requested

Approve or deny the offer made on parcel 20706, authorize County staff to prepare a deed to sell this parcel to Gene Metts and Helen Metts, to be signed by Chair Gordon and delivered to Gene Metts and Helen Metts.

###



Resolution

06-2025

Resolution Authorizing Negotiated Offer and Upset Bid

WHEREAS, Cleveland County owns certain property, that being described as Parcel 20706 located at 1113 Withers Street in Shelby; and

WHEREAS, N.C.G.S. § 153A-176 and N.C.G.S. § 160A-269 pennit the County to sell property by upset bid, after receipt of an offer for the property; and

WHEREAS, the County has received an offer to purchase the property described above in the amount of One Thousand Nine Hundred and Noll 00 Dollars (\$1,900.00), submitted by Gene Metts and Helen Metts; and

WHEREAS, Gene Metts and Helen Metts have paid the required five percent (5%) deposit on his/her offer;

THEREFORE, THE CLEVELAND COUNTY BOARD OF COMMISSIONERS RESOLVES THAT:

The Board of Commissioners authorizes the sale of the property described above through the upset bid procedure of North Carolina General Statute §160A-269.

The County Clerk shall cause a notice of the proposed sale to be published as required by statute. The notice shall describe the property and the amount of the offer and shall state the terms under which the offer may be upset.

Persons wishing to upset the offer that has been received shall submit a sealed bid with their offer to the office of the County Clerk within ten (10) days after the notice of sale is published. At the conclusion of the ten (10) day period, the County Clerk shall open the bids, if any, and the highest such bid will become the new offer. If there is more than one bid in the highest amount, the first such bid received will become the new offer.

If a qualifying higher bid is received, the County Clerk shall cause a new notice of upset bid to be published and shall continue to do so until a ten (10) day period has passed without any qualifying upset bid having been received. At that time, the final high bid amount shall be reported to the Board of Commissioners.

A qualifying upset bid is one that raises the existing offer by not less than ten percent (10%) of the first \$1,000.00 of that offer and five percent (5%) of the remainder of that offer.

A qualifying higher bid must also be accompanied by a deposit in the amount of five percent (5%) of the bid; the deposit may be made in cash, cashier's check, or certified check. The County will return the deposit on any bid not accepted and will return the deposit on an offer subject to upset if a qualifying higher bid is received. The County will apply the deposit of the final high bidder to the purchase price at closing, unless the County withdraws the property from sale, at which time the deposit of the final high bidder will be returned.

The terms of the final sale are that:

- The Board of Commissioners must approve the final high offer before the sale is closed, which it will do within thirty (30) days after the final upset bid period has passed,
- The buyer must pay with cash, a cashier's check, or a certified check at the time of closing, and
- The County will transfer its interest in the property via quitclaim deed.

The County reserves the right to withdraw the property from sale at any time before the final high bid is accepted and the right to reject at any time all bids.

If no qualifying upset bid is received after the initial public notice, the offer set forth above is hereby accepted. The appropriate County officials are authorized to execute the instruments necessary to convey the property to Gene Metts and Helen Metts.

Adopted this the 18th day of March 2025



Kevin Gordon, Chairman
Cleveland County Board of Commissioners

ATTEST:



Phyllis Nowlen, CMC, NCCCC
Clerk to the Board
Cleveland County Board of Commissioners



**Resolution Accepting Negotiated Offer and Upset Bid
(G.S. 160A-269)**

WHEREAS, Cleveland County received an offer to sell and adhered to the upset bid procedures pursuant to N.C.G.S. § 153A-176 and N.C.G.S. § 160A-269 and of its March 18, 2025 Resolution as to a certain property it owns identified, as follows:

Parcel #	Location	Highest Offeree	Current Offer
20706	1113 Withers Street	Gene Metts and Helen Metts	\$1,900.00

and

WHEREAS, the time is ripe for the County to review and determine whether to accept or reject the highest bids by analyzing the bids and the property; and

WHEREAS, the County has incurred expenses on the property identified above reflected as follows:

Parcel Number	Amount Offered	Tax Value	Year Acquired	County Cost
20706 1113 Withers Street, Shelby	\$1,900.00	\$2,352.00	2017	\$9,053.36

and

WHEREAS, the County expects offers to cover the indebtedness of any property through this bid process, with the intention to sell property for a sum that is equal to or in excess of the amount owed to the County when reasonable and that takes into consideration a rational relationship to the tax value of the property at issue; and

WHEREAS, the bid on parcel 20706 does cover the outstanding indebtedness on the property but is under the current tax value.

WHEREAS, notice of this Board's intention to accept the offer and instructions for the upset bid process were published in The Shelby Star on March 24, 2025; and

WHEREAS, the County received no other offers for the property during the upset bid process, and due to the small size and location of the property, it is unlikely that the property will receive higher bids in the near future, while accepting this bid does accomplish payment of back taxes and placing the property back into private ownership.

THEREFORE, THE CLEVELAND COUNTY BOARD OF COMMISSIONERS RESOLVES THAT:

1. The Board of Commissioners approves the sale to Gene Metts and Helen Metts, of the property identified as parcel # 20706 located at 1113 Withers Street, Shelby, NC for the sum of \$1,900.00 in cash, money order or cashier's check; and authorizes Chair Kevin Gordon to sign a quitclaim deed for parcel # 20706 to Gene Metts and

Helen Metts, upon payment; and instructs County staff to prepare the quitclaim deed to be delivered to Gene Metts and Helen Metts, upon payment.

Adopted this _____ day of April 2025.

Kevin Gordon, Chairman
Cleveland County Board of Commissioners

ATTEST:

Phyllis Nowlen
Clerk
Cleveland County Board of Commissioners

**NORTH CAROLINA QUITCLAIM DEED
NO TITLE SEARCH REQUESTED OR PERFORMED**

Excise Tax: \$0

Parcel Identifier No. 20706 Verified by _____ County on the ____ day of _____, 20____
By: _____

Mail/Box to: Gene Metts and Helen Metts, 5769 Wycliff Road, North Charleston, SC 29418

This instrument was prepared by: Jonathan Sink, County Attorney

Brief description for the Index: _____

THIS DEED made this _____ day of _____, 2025, by and between

GRANTOR

GRANTEE

CLEVELAND COUNTY, NORTH CAROLINA
A political subdivision of the State of North Carolina
311 E. Marion Street, Suite 121
Shelby, North Carolina 28150

GENE L. METTS, SR. AND WIFE HELEN T. METTS
5769 Wycliff Road
North Charleston, South Carolina 29418

Property Address:
1113 Withers Street
Shelby, North Carolina 28152

Enter in appropriate block for each Grantor and Grantee: name, mailing address, and, if appropriate, character of entity, e.g. corporation or partnership.

The designation Grantor and Grantee as used herein shall include said parties, their heirs, successors, and assigns, and shall include singular, plural, masculine, feminine, or neuter as may be required by context.

WITNESSETH, that said Grantors, for and in consideration of the sum of One Thousand, Nine Hundred and No/100 dollars and other consideration to them in hand paid, the receipt of which is hereby acknowledged, have remised and released and by these presents do remise, release, and forever quitclaim into the Grantee and his/her heirs and assigns all right, title, claim, and interest of the said Grantors in and to a certain tract or parcel of land lying and being in the County of Cleveland and State of North Carolina, and more particularly described as follows:

Being a part of Lot No. 18 as described in the petition, and being a portion of what is known as the Stewart Lot, bounded on the east by lot sold to A. V. Johnson and wife, and on the west by lot sold to Green and Smith, and beginning at a stake in the edge of a 25 foot street, northeast corner of the Green-Smith Lot, and runs thence with line of same South 7 ½ East 50 feet to a stake in the old line; thence with the same North 80 ½ East 56 feet to a stake, corner of the Johnson Lot; thence with the same North 7 ½ West 50 feet to a stake in the 25 foot street; thence with the south edge of said street South 82 West 56 feet to the Beginning.

Less and Except any property that was conveyed out of the above property.

No title search was requested or performed on these parcels.

_____ If checked, the property includes the primary residence of the Grantor (N.C.G.S. § 105-317.2)

The property hereinabove described was acquired by Grantor by instrument recorded in Deed Book 1747, Page 1155, Cleveland County Registry.

A map showing the above-described property is recorded in Map S48, BLK: 2, Lot: 7.

.....
TO HAVE AND TO HOLD the aforesaid tract or parcel of land and all privileges thereunto belonging to her/him the said Grantee and her/his heirs and assigns free and discharged from all right, title, claim or interest of the said Grantors or anyone claiming by, and through or under them.

Title to the property hereinabove described is subject to the following exceptions if any:

Rights of way and easements of record

Municipal liens

GRANTOR makes no warranty, express or implied, as to title to the Property.

IN WITNESS WHEREOF, the Grantor has duly executed the foregoing as of the day and year first above written.

CLERK TO THE BOARD:

CLEVELAND COUNTY, NORTH CAROLINA

_____(SEAL)

By: _____(SEAL)

ATTEST

**Kevin Gordon, Chairman
Board of Commissioners**

State of North Carolina- County of Cleveland

I, the undersigned Notary Public of the State aforesaid, certify that Kevin Gordon personally came before me this day and acknowledged that he is the Chairman of the Cleveland County Board of Commissions, a State of North Carolina Governmental Body and that by authority duly given and as the act of this entity he signed the foregoing instrument in its name on its behalf as its act and deed.

Witness my hand and Notarial stamp or seal, this _____ day of _____, 2025.

My Commission Expires: _____
(Affix Seal)

Notary Public

Notary's Printed or Typed Name

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Minimum Public Health and Safety Standards Policy

Department:

Agenda Title: Minimum Public Health and Safety Standards Policy

Agenda Summary: Jonathan Sink, County Attorney

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> New_Minimum_Public_Health_and_Safety_Standards.docx	Minimum Public Health and Safety Standards
<input type="checkbox"/> New_Section_3.6_-_Building_Code_Enforcement.docx	Building Code Enforcement

Section 3.7 - Minimum Public Health and Safety Standards.

Sec. 3.7-1. Conditions deemed dangerous and prejudicial to the public's health and safety.

Pursuant to G.S. 153A-140, the existence of any of the following conditions on any parcel of land with an inhabited dwelling, within the unincorporated areas of Cleveland County is hereby declared to be dangerous and prejudicial to the public's health and safety and therefore constitutes a violation of this Section:

(1). Any accumulation of solid waste not in compliance with this article or any

other ordinance.

(2). Maintaining, permitting to be maintained, or otherwise allowing any premises, upon which an inhabited dwelling is located, to accumulate any of the following non-exhaustive items in a manner that is deleterious to good health and public safety: trash, garbage, offal, stagnant water, overgrown grasses or vegetative growth, building materials, glass, wood, household appliances, tools, inoperative lawn care equipment, broken, inoperative, or discarded furniture or other household equipment, packing boxes, discarded clothing, junk metal, automobile parts, tires, inoperative boats, motorized equipment or machinery, building materials or other matter deleterious to good health and public sanitation which is permitted or caused to accumulate in any manner which is or may become harmful or cause injury to the health or welfare of residents or the public in the vicinity or causing injury to neighboring property.

a. The words "weeds" and "rank vegetation" as used herein include poison ivy, kudzu, plants of obnoxious odors, weeds and grasses causing hay fever, those which serve as a breeding ground for mosquitoes or as a refuge for snakes and rodents or any growth that creates a fire or traffic hazard or a blight due to unsightliness.

b. Nothing herein shall be applicable to grasses or any other vegetative growth that appear to have been reasonably maintained.

(3). Maintaining or permitting to be maintained kudzu, honeysuckle, ivy or any other woody or vine-type plant upon any premises with an inhabited dwelling, when such plant grows beyond the bounds of said premises so as to entwine fences, buildings, trees, public utilities or onto any other property.

This Section shall not apply to bona fide farms in Cleveland County.

Sec. 3.7-2. Enforcement; right of entry onto premises.

Whenever it is necessary to make an inspection in the course of an investigation required by this article, an agent designated by the county manager is hereby empowered to enter, at any reasonable time, upon property where there is reasonable cause to believe a violation

exists to inspect the same, but only if the consent of the person in possession of the premises is freely given or a search warrant is obtained as hereinafter provided:

- (1) If such property is occupied, the county's designated agent shall first present credentials to the occupant and request entry, explaining the reasons.
- (2) If such property is unoccupied, the county's designated agent shall make a reasonable effort to locate the person having charge or control of the property.
- (3) If such entry is refused or cannot be obtained because the person having charge or control of the property cannot be found after due diligence and a good faith search, the county's designated agent shall obtain an administrative search warrant to conduct a search or inspection of the property.

Sec. 3.7-3. Notice of alleged violation.

- (a) In collaboration with county staff, the county attorney or other designee shall send written notice to any property owner the county determines is in violation of Section 3.7-1 and include a brief articulation of the alleged violation. This notice must also clarify that the property owner has ten (10) calendar days to remedy or otherwise abate the violation. The notice must also inform the property owner that he or she has the right to an administrative hearing before a designated county official, as well as the right to appeal to the General Court of Justice.
- (b) The county attorney or other designee may notify a chronic violator of Section 3.7-1 of the county's ordinances and that, if the violator's property is found to be in violation of the ordinance, the county shall, without further notice in the calendar year in which notice is given, take action to remedy the violation, and the expense of the remedial action shall become a lien upon the property that the county collects as unpaid taxes. The notice shall be sent by certified mail. A chronic violator is defined as any person who owns real property whereupon, in the previous calendar year, the county gave notice of violation at least three times under any provision of Section 3.7-1.

Sec. 3.7-4. Right to hearing.

At any time before the expiration of the abatement period of ten (10) calendar days specified in the notice to the respondent property owner, the respondent property owner may request an administrative hearing before the county manager or his designee to appeal the county's finding that a violation has occurred and continues to be unabated or otherwise remedied at or on the subject premises. The request for a hearing must be in writing and be delivered to the office of the county manager. The county manager or his designee shall schedule a time for the hearing, and the initial abatement order shall be temporarily suspended upon such filing, pending the hearing. The hearing must be held by the county manager or his designee within five (5) business days following receipt of the request for hearing. At the hearing, the individual affected by the notice of violation must be given the opportunity to present evidence to refute the findings which led to the notice of violation. Upon completion of the hearing, the county

manager or his designee shall consider the evidence and shall either revoke the initial notice of violation, issue a final decision which differs from the initial notice of violation, or affirm the county's notice of violation as the county's final decision within three (3) business days. The county's final decision must remind the property owner in writing of his or her right to appeal to the General Court of Justice.

Sec. 3.7-5. Abatement of violation by county.

Upon the occurrence of either of the following conditions, the county's designated agent or contractors of the county may cause said conditions to be removed or otherwise remedied by engaging a duly contracted third party or employees of the county to enter onto said premises and remove or otherwise abate the violation(s):

- (1) A hearing is requested and held under Section 3.7-4 resulting in a final order, and the property owner does not comply in abating the violation with within ten (10) calendar days from adjournment of the hearing.
- (2) If no hearing is requested and/or held, and the respondent property owner fails, neglects, or refuses to abate or remove the condition constituting the violation within ten (10) calendar days of the date on which the notice of violation from the county attorney is delivered.

Sec. 3.7-6. Charges for abatement by county; lien.

- (a) The actual cost incurred by the county to remove or otherwise remedy a violation of Section 3.7-1 will be charged to the owner of the subject property, and the owner shall pay such charges within 30 calendar days after receiving a statement of charges from the county.
- (b) If charges for the removal or abatement of a violation of Section 3.7-1 are not paid within 30 calendar days after the receipt of a statement of charges, the charges will become a lien upon the land or premises where the violation occurred and shall be collected in the same manner the county collects unpaid taxes, pursuant to G.S. 153A-140.

Section 3.6-1. Powers and duties of the code enforcement officer.

For purposes of administering and enforcing the provisions of this ordinance, the code enforcement officer (hereinafter referred to as "officer") is hereby designated as the chief administrative and enforcement official. The county manager shall appoint the code enforcement officer on behalf of the Board of Commissioners. The officer shall have such powers as may be necessary or convenient to carry out and effectuate the purposes and provisions of this article, including, without limiting the generality of the foregoing, in addition to others herein granted, the following powers:

- (1) *Investigations.* To investigate the dwelling and building conditions in the county in order to determine which dwellings therein are unfit for human habitation and dangerous, being guided in such examination of dwellings and buildings by the requirements set forth in this article.
- (2) *Action.* To take such action, together with other appropriate departments and agencies, public and private, as may be necessary to effect rehabilitation of housing which is deteriorated.
- (3) *Records.* To keep a record of the results of inspections made under this ordinance and an inventory of those dwellings that do not meet the minimum standards of fitness herein prescribed.
- (4) *Oaths, witnesses, etc.* To administer oaths and affirmations and to examine witnesses and receive evidence.
- (5) *Right of entry.* To enter upon and within premises and dwellings for the purpose of making examinations and investigations; provided, that such entries shall be made in such a manner as to cause the least possible inconvenience to the persons in possession.
- (6) *Delegation of functions, etc.* To appoint and fix the duties of such officers, agents, and employees he deems necessary to assist in carrying out the purposes of this ordinance, and to delegate any of his functions and powers under this article to such officers, agents and employees.
- (7) To perform such other duties as may be prescribed herein or by the board of commissioners.

Section 3.6-2. Inspections—Duty of owners and occupants.

- (a) For the purpose of carrying out the intent of this article, the officer is hereby authorized to enter, examine and survey at all reasonable times all dwellings, dwelling units, rooming units and premises, including abandoned structures. The owner or occupant of every dwelling, dwelling unit or rooming unit, or the person in charge thereof, shall give the officer free access to such dwelling, dwelling unit or rooming unit, and its premises, at all reasonable times for the purposes of such inspection, examination and survey.

Section 3.6 — Building Code Enforcement

- (b) Every occupant of a dwelling or dwelling unit shall give the owner thereof, or his agent or employee, access to any part of such dwelling or dwelling unit, and its premises, at all reasonable times for the purpose of making such repairs or alterations as are necessary to effect compliance with the provisions of this article or with any lawful order assigned pursuant to the provisions of this article.

Section 3.6-3. Procedures for enforcement.

- (a) *Preliminary investigations, notices, hearings.* Whenever a petition is filed with the officer by a public authority or by at least five residents of the county charging that any dwelling is unfit for human habitation or whenever it appears to the officer (on his own motion) that any dwelling is unfit for human habitation, the officer shall, if his preliminary investigation discloses a basis for such charges, issue and cause to be served upon the owner and parties in interest in such dwellings a complaint stating the charges in that respect and containing a notice that a hearing will be held before the officer (or his designated agent) at a place within the county in which the property is located fixed not less than ten (10) days nor more than thirty (30) days after the serving of the complaint; that the owner and parties in interest shall be given the right to file an answer to the complaint and to appear in person, or otherwise, and give testimony at the place and time fixed in the complaint; and that the rules of evidence prevailing in courts of law or equity shall not be controlling in hearings before the officer.
- (b) *Orders.* If, after notice and an administrative hearing, the public officer determines that the dwelling under consideration is unfit for human habitation, the officer shall state in writing findings of fact in support of that determination and shall issue and cause to be served upon the owner one of the following orders, as appropriate:
 - a. If the repair, alteration, or improvement of the dwelling can be made at a reasonable cost in relation to the value of the dwelling, requiring the owner, within the time specified, to repair, alter, or improve the dwelling in order to render it fit for human habitation. The ordinance may fix a certain percentage of this value as being reasonable. The order may require that the property be vacated and closed only if continued occupancy during the time allowed for repair will present a significant threat of bodily harm, taking into account the nature of the necessary repairs, alterations, or improvements; the current state of the property; and any additional risks due to the presence and capacity of minors under the age of 18 or occupants with physical or mental disabilities. The order shall state that the failure to make timely repairs as directed in the order shall make the dwelling subject to the issuance of an unfit order.
 - b. If the repair, alteration, or improvement of the dwelling cannot be made at a reasonable cost in relation to the value of the dwelling, requiring the owner, within the time specified in the order, to remove or demolish the dwelling. The ordinance may fix a certain percentage of this value as being reasonable. However, notwithstanding any other provision of law, if the dwelling is located in a historic district and the Historic District Commission determines, after an administrative hearing as provided by ordinance, that the dwelling is of particular significance or value toward maintaining

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the character of the district, and the dwelling has not been condemned as unsafe, the order may require that the dwelling be vacated and closed consistent with G.S. 160D- 949.

Section 3.6-4. Failure to comply with order.

- (a) *Repair, closing, and posting.* After failure of an owner of a deteriorated or dilapidated dwelling or dwelling unit to comply with an order of the officer within the time specified therein, if injunctive relief has not been sought or has not been granted as provided in the preceding paragraph (a), the officer shall submit to the board of commissioners an ordinance ordering the officer to cause such dwelling or dwelling unit to be repaired, altered, improved, vacated, closed, removed or demolished, as provided in the original order of the officer, and pending removal or demolition, to place a placard on such dwelling as provided by G.S. § 160D-1203(4) and Section 3.6-7 of this article.
- (b) *Civil action.* If any occupant fails to comply with an order to vacate a dwelling, the public officer may file a civil action in the name of the local government to remove such occupant. The action to vacate the dwelling shall be in the nature of summary ejectment and shall be commenced by filing a complaint naming as defendant any person occupying such dwelling, as authorized by G.S. § 160D-1203(8).

Section 3.6-5. Appeals from order of the code enforcement officer.

- (a) An appeal from any decision or order of the officer may be taken by any person aggrieved thereby pursuant to G.S. § 160D-405. Any appeal from the officer shall be taken within thirty (30) days from the rendering of the decision or service of the order by filing with the officer and with the board of adjustment a notice of appeal, which shall specify the grounds upon which the appeal is based. Upon the filing of any notice of appeal, the officer shall forthwith transmit to the board all the papers constituting the record upon which the decision appealed from was made. An appeal of a notice of violation or other enforcement order to the board of adjustment and any subsequent appeal in accordance with G.S. 160D-1402 stays enforcement of the action appealed from and accrual of any fines assessed during the pendency of the appeal or during the pendency of any civil proceeding authorized by law or related appeal. If, however, the official who made the decision certifies to the board after notice of appeal has been filed that, because of the facts stated in an affidavit, a stay would cause imminent peril to life or property or, because the violation is transitory in nature, a stay would seriously interfere with enforcement of the development regulation, then enforcement proceedings are not stayed except by a restraining order, which may be granted by a court. If enforcement proceedings are not stayed, the appellant may file with the official a request for an expedited hearing of the appeal, and the board shall meet to hear the appeal within 15 days after the request is filed.
- (b) Any person aggrieved by a decision rendered by the board of adjustment may appeal said decision to the superior court within 30 days of the decision, as provided by G.S. § 160D-1402 and G.S. § 160D-1405.

Section 3.6-6. Service of complaints and orders.

Complaints or orders issued by the officer, shall be served upon persons either personally or by registered or certified mail. If the identities of any owners or the whereabouts of persons are unknown and cannot be ascertained by the officer in the exercise of reasonable diligence, and the officer makes an affidavit to that effect, then the serving of the complaint or order upon the unknown owners or other persons may be made by publication in a newspaper having general circulation in the county at least once no later than the time at which personal service would be required under the provisions of this chapter. When service is made by publication, a notice of the pending proceedings shall be posted in a conspicuous place on the premises thereby affected.

Other owners or parties in interest. Failure on the part of any owner or parties in interest to receive or have served upon them any complaint, notice or order provided for in this section shall not affect or invalidate the proceedings with respect to any other owner or party in interest or any other person.

Section 3.6-7. In rem action by officer; placarding.

- (a) After failure of an owner of a dwelling or dwelling unit to comply with an order of the officer issued pursuant to the provisions of this article, and upon adoption by the board of commissioners of an ordinance authorizing and directing him to do so, as provided by G.S. § 160D-1203(5) and Section 3.6-4 of this article, the officer shall proceed to cause such dwelling or dwelling unit to be repaired, altered or improved to comply with the minimum standards of fitness established by this article, or to be vacated and closed and removed or demolished, as directed by the ordinance of the board of commissioners and shall cause to be posted on the main entrance of such dwelling or dwelling unit a placard with the following words: "THIS BUILDING IS UNFIT FOR HUMAN HABITATION: THE USE OR OCCUPATION OF THIS BUILDING FOR HUMAN HABITATION IS PROHIBITED AND UNLAWFUL." Occupation of a building so posted shall constitute a misdemeanor.
- (b) Each ordinance shall be recorded in the office of the register of deeds in the county wherein the property is located, and shall be indexed in the name of the property owner in the grantor index, as provided by G.S. § 160D-1203(4).
- (c) If the dwelling is removed or demolished by the officer, he shall sell the materials of such dwelling and shall credit the proceeds of such sale against the cost of the removal or demolition and any balance remaining shall be deposited in the superior court by the officer, shall be secured in such manner as may be directed by such court to the persons found to be entitled thereto by final order or decree of such court; provided, however, that nothing in this section shall be construed to impair or limit in any way the power of the county to define and declare nuisances and to cause their removal or abatement by summary proceedings or otherwise.

Section 3.6-8. Cost a lien on premises.

As provided by G.S. § 160D-1203(7), the cost of any repairs, alterations, or improvements, or of vacating and closing, or removal or demolition, caused to be made or done by the officer

Section 3.6 — Building Code Enforcement

pursuant to Section 3.6-7 of this article shall be a lien against the real property upon which such cost was incurred. Such lien shall be filed, having priority, and be collected in the same manner as the lien for special assessments established by G.S. Ch. 160A, Art. 10.

Section 3.6-9. Alternative remedies.

Nothing in this article nor any of its provisions shall be construed to impair or limit in any way the power of the county to define and declare nuisances and to cause their removal or abatement by summary proceedings or otherwise, or to enforce this ordinance by criminal process as authorized by G.S. § 14-4 and Section 3.5-52 of the Cleveland County Ordinances, and the enforcement of any remedy provided herein shall not prevent the enforcement of any other remedy or remedies provided herein or in other ordinances or laws.

Section 3.6-10. Board of adjustment to hear appeals.

All appeals which may be taken from decisions or orders of the officer pursuant to Section 3.6-5 of this article shall be heard and determined by the board of adjustment. As the appeals body, the board shall have the power to fix the times and places of its meetings, to adopt necessary rules of procedures and any other rules and regulations which may be necessary for the proper discharge of its duties. The board shall perform the duties prescribed by section 3.6-5 and shall keep an accurate journal of all its proceedings.

Section 3.6-11. Liability.

Any officer or employee of the county or member of the board of adjustment charged with the enforcement of this article in the discharge of his duties shall not thereby render himself liable personally, and he is hereby relieved from all personal liability from any damage that may accrue to person or property as a result of any act required or permitted in the discharge of his duties. Any suit brought against any such officer or employee because of this article shall be defended by the county until the end of such proceedings.

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Closed Session per North Carolina General Statute §143-318.11(a)(6) to consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee; or to hear or investigate a complaint, charge, or grievance by or against an individual public officer or employee. Closed session per to North Carolina General Statute § 143-318.11 (a)(3) To consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged. The public body may consider and give instructions to an attorney concerning the handling or settlement of a claim, judicial action, mediation, arbitration, or administrative procedure.

Department:

Agenda Title: Closed Session per North Carolina General Statute §143-318.11(a)(6) to consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee; or to hear or investigate a complaint, charge, or grievance by or against an individual public officer or employee.
Closed session per to North Carolina General Statute § 143-318.11 (a) (3) To consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged. The public body may consider and give instructions to an attorney concerning the handling or settlement of a claim, judicial action, mediation, arbitration, or administrative procedure.

Agenda Summary: Kevin Gordon, Chairman

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

The next regular meeting of the Cleveland County Board of Commissioners will be held on Tuesday, May 6, 2025, at 6:00 pm in the Commissioners' Chambers.

Department:

Agenda Title: The next regular meeting of the Cleveland County Board of Commissioners will be held on Tuesday, May 6, 2025, at 6:00 pm in the Commissioners' Chambers.

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available