COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA FOR THE REGULAR COMMISSION MEETING

March 18, 2025

6:00 PM

County Commmissioners Meeting

- ***Call to Order and Determination of a Quorum*** - Commission Chair
- ***Pledge of Allegiance and Invocation*** (Please stand for the Pledge of Allegiance and remain standing for the Invocation)
- ***Recognition of Elected Officials***
- ***Recognition of Veterans***
- ***Recognition of Law Enforcement***
- ***Recognition of County Department Heads***

1. ***MOTION TO ADOPT THE PROPOSED AGENDA***

(Only emergency items shall be added to the agenda. Upon approval of the Commission Chair and County Commission, the item will be added.)

SPECIAL RECOGNITION

2. National Public Health Week 2025

Tiffany Hansen, Health Department Director

3. ***PUBLIC COMMENT***

Individuals who wish to address the Board during the public comment period shall register with the Clerk to the Board providing their true name and address on the sign-up sheet. Each individual wishing to address the Board shall only register themselves and will not be permitted to enter the name of any other individual, as the sign-up sheet is a public record available for inspection. The sign-up sheet will be available fifty (50) minutes prior to the start of each meeting. The sign-up sheet will be collected ten (10) minutes prior to the start of each meeting by the Clerk to the Board. Individuals who have not entered their true

name and address on the sign-up sheet within the designated time period will not be permitted to address the Board, unless the Chair, in the Chair's sole discretion, permits.

Citizen speakers will be acknowledged in the order in which they signed up to speak and will address all comments to the Board as a whole and not one individual commissioner. Speakers will address the Board from the speaker's podium at the front of the room and will begin their remarks by stating their name and address. Discussions between Speakers and members of the audience will not be allowed. Public comment is not intended to require the Board to answer any impromptu questions. Speakers are expected to be civil in their language and presentation and are prohibited from using profanity or making threats of violence or personal attacks against any person. All comments from the speaker shall be issue-oriented and directly related to a subject that the Commissioners have oversight and authority. Each speaker is allotted three (3) minutes to address the Board. A speaker is not permitted to share, reserve or relinquish any remaining time allocated to them to another speaker. Any comments where the primary purpose is to promote a business or candidacy shall not be allowed.

Any written materials, petitions, photographs and/or other documents may be delivered to the Clerk to the Board. The County is not permitted to accept any external data storage devices (thumb drives, flash drives, memory cards or similar device). In accordance with the Board's adopted Rules of Procedure, Commissioners shall reserve responses, if any, for the Commissioner comment period on the agenda.

A.

4. ***CONSENT AGENDA***

Motion to approve the following Consent Agenda items: (Consent items will be adopted with a single motion, second and vote, unless a request for removal from the Consent Agenda is heard from a Commissioner.)

A.	***Minutes***	Minutes from the February 4, 2025, Regular Commissioners Meeting
B.	***Tax Administration***	January 2025 Collection Report
C.	***Tax Administration***	January 2025 Abatements and Supplements
D.	***Tax Administration***	February 2025 Collection Report
E.	***Tax Administration***	February 2025 Abatements and Supplements
F.	***Tax Administration***	Pending Refunds and Releases
G.	***Finance***	Budget Transfer Summary

	Department	
H.	***Sheriff's Office***	Budget Amendment (BNA#053)
I.	***Health Department***	Budget Amendment (BNA#054)
J.	***Sheriff's Office***	Budget Amendment (BNA#055)
K.	***Social Services***	Budget Amendment (BNA#056)
L.	***Register of Deeds***	Budget Amendment (BNA#057)
M.	***Sheriff's Office***	Budget Amendment (BNA#058)
N.	***Legal Department***	Sale of County Owned Property Parcel 20706
O.	***Sheriff's Office***	Removal of Service Weapon for Deputy PTodd
P.	***Health Department***	2024 State of the County Health/Scorecard Report
Q.	***Legal Department***	Request to Set a Public Hearing on Tuesday, April 15, 2025, for Minimum Public Health & Safety Standards Ordinance

PUBLIC HEARINGS

Individuals who wish to address the Board during the public hearing shall register with the Clerk to the Board providing their true name and address on the sign-up sheet. Each individual wishing to address the Board shall only register themselves and will not be permitted to enter the name of any other individual, as the sign-up sheet is a public record available for inspection. The sign-up sheet will be available fifty (50) minutes prior to the start of each meeting. The sign-up sheet will be collected ten (10) minutes prior to the start of each meeting by the Clerk to the Board. Individuals who have not entered their true name and address on the sign-up sheet within the designated time period will not be permitted to address the Board, unless the Chair, in the Chair's sole discretion, permits.

Citizen speakers will be acknowledged in the order in which they signed up to speak and will address all comments to the Board as a whole and not one individual Commissioner. Speakers will address the Board from the speaker's podium at the front of the room and will begin their remarks by stating their true name and address. Discussions between speakers and members of the audience will not be allowed. A public hearing is not intended to require the Board to answer any impromptu questions. Speakers are expected to be civil in their language and presentation.

All comments from the speaker shall be directly related to the subject of the public hearing. Each speaker is allotted five (5) minutes to address the Board. A speaker is not permitted to share, reserve or relinquish any remaining time allocated to them to another speaker. Any written materials, petitions, photographs and/or other documents may be delivered to the

Clerk to the Board. The County is not permitted to accept any external data storage devices (thumb drives, flash drives, memory cards or similar device). In accordance with the Board's adopted Rules of Procedure, Commissioners shall reserve responses, if any, for the Commissioner comment period on the agenda.

5. Small Business Incentive Grant for SRI Three, LLC dba Broad River Campground

Sherry Lavender, Tax Assessor

6. Planning Department Case 25-02; Zoning Districts and Future Land Use Plan Map Designations - 239 Parcels in the Kings Mountain ETJ

Chris Martin, Planning Director

REGULAR AGENDA

7. Washington Outreach Ministry

Reverand Francis Webber

CLOSED SESSION

8. Closed session pursuant to North Carolina General Statute § 143-318.11 (a)(3) To consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged. The public body may consider and give instructions to an attorney concerning the handling or settlement of a claim, judicial action, mediation, arbitration, or administrative procedure.

Kevin Gordon, Chairman

ADJOURN

The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, April 15, 2025, at 6:00 pm in the Commissioners' Chambers.

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

National Public Health Week 2025

Department:

Agenda Title: National Public Health Week 2025

Agenda Summary: Tiffany Hansen, Health Department Director

Proposed Action:

ATTACHMENTS:

File Name	Description
DRAFT_PROCLAMATION_FOR_NATIONAL_PUBLIC_HEALTH_WEEK_2025.pdf	Draft Resolution

DRAFT PROCLAMATION FOR NATIONAL PUBLIC HEALTH WEEK 2025

Whereas, the week of April 7 – 13, 2025 is National Public Health Week with the theme of "It Starts Here" highlighting the importance of public health activities in making a difference in homes and communities in our state; and

Whereas, this year is the 30th anniversary of celebrating National Public Health Week, and in the past thirty years significant strides have been made in public health including the decrease in the use of tobacco products, the reduction in childhood mortality due to vaccines, better healthcare and nutrition and the ability to respond to pandemics and outbreaks of infectious diseases; and

Whereas, the Cleveland County Health Department has established as its mission to improve and promote the health of Cleveland County through education, service and prevention through the work of the highly-skilled public health workforce in Cleveland County; and

Whereas, the Cleveland County Health Department is dedicated to ensuring that Cleveland County is a community where good health is within the reach of everyone, using clinical, preventive and education programs and services to meet the needs of Cleveland County residents; and

Whereas, the Cleveland County Health Department uses the 2023 Community Health Assessment to serve as a catalyst for strategic planning, create enhanced community engagement opportunities and allocate resources toward evidence-based interventions with maximum impact on promoting the quality of life in the county; and

Whereas, a person's health status can differ by ZIP code due to differences in the built environment, environmental quality, community context, access to healthy food, access to education and access to health care; and

Whereas, public health professionals help communities prevent, prepare for, withstand and recover from the impact of a full range of health threats, from infectious disease outbreaks to natural disaster preparedness; and

Whereas, efforts to adequately support public health and the prevention of disease and injury can transform a health system focused on treating illness into a health system focused on preventing disease and injury and promoting wellness;

NOW, THEREFORE, the Board of Commissioners for Cleveland County do hereby unanimously proclaim that April 7-13, 2025 shall be designated as National Public Health Week in Cleveland County and call upon the people of Cleveland County to observe this week by helping our families, friends, neighbors, co-workers and leaders to recognize the contribution of public health in improving the health of the people in our county and supporting residents to adopt positive, preventive lifestyle choices as the week's theme states "It Starts Here."

DRAFT

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Public Comment

Department:

Agenda Title:

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
No Attachments Available	

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Minutes from the February 4, 2025, Regular Commissioners Meeting

---

Department: Minutes

Agenda Title: Minutes from the February 4, 2025, Regular Commissioners Meeting

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
02042025_Regular_Meeting.pdf	02042025 Minutes

Cleveland County Board of Commissioners
February 4, 2025

The Cleveland County Board of Commissioners met on this date, at the hour of 6:00 p.m. in the Commission Chambers of the Cleveland County Administrative Offices.

PRESENT: Kevin Gordon, Chairman
Deb Hardin, Vice-Chair
Johnny Hutchins, Commissioner
Doug Bridges, Commissioner
Tony Berry, Commissioner
Jonathan Sink, County Attorney
David Cotton, County Manager
Phyllis Nowlen, Clerk to the Board
Kerri Melton, Assistant County Manager
Chris Martin, Planning Director
Philip Steffen, Finance Director
Sherry Lavender, Tac Assessor
Betsy Harnage, Register of Deeds
Tiffany Hansen, Health Department Director
Sandra Orvig, Public Shooting Range Director
Rebecca Johnson, Social Services Director

CALL TO ORDER

Chairman Gordon called the meeting to order, and Commissioner Bridges led the audience in the Pledge of Allegiance and provided the invocation.

AGENDA ADOPTION

ACTION: Commissioner Hardin made the motion, seconded by Commissioner Bridges and unanimously adopted by the Board to, ***approve the agenda as presented.***

PUBLIC COMMENT

Bobby Dyer, 119 Mike Clifford Road, Shelby – expressed his frustrations regarding the county's trash and dilapidated housing and the noise nuisance of barking dogs from a neighbor's property. He urged Commissioners to make ordinances that would hold violators accountable and benefit the citizens of Cleveland County.

BJ Zamora, 504 Country Club Acres, Shelby – thanked the Commissioners for improvements at the county's Animal Services Department but also expressed her concerns regarding the number of dogs and cats in the county that are not spayed or neutered. She asked the Board to reconsider implementing the animal licensing ordinance, stating that everyone would benefit if all the animal rescue groups worked together and with Animal Services.

Laura Davis, 1316 North Lakewood Dr, Shelby – spoke about the community events and support Clifford's Army Rescue Extravaganza (CARES) provides throughout the county, such as food distributions, adoption events, fundraising, foster care, and spay and neuter assistance. She also recognized the work to help lower the number of stray cats in the county with the Animal Services Trap-Neuter-Return (TNR) program.

Paisley Thrift, 503 West Graham St, Shelby – volunteers with CARES and spoke about the positive differences she has witnessed CARES make with pet owners and animal care throughout the county. She agreed

with previous comments regarding the importance of all animal organizations working together to make an impactful difference in Cleveland County.

Deanna Kristen, 215 Eagle Cove Dr, Cherryville – shared her support for CARES, echoing previous comments about community support and the need to work together for the betterment of the dogs and cats in Cleveland County.

Ginger Bullock, 119 Laurel Ridge Dr, Cherryville – spoke about the ongoing issues and accusations between CARES and another animal rescue group in Cleveland County. She expressed her frustrations about false information submitted to the Commissioners, concluding on CARES volunteers' hard work and dedication to the county's animals and communities.

Terry Ward, 2103 Windermere Lane, Shelby – volunteers with CARES and echoed the previous comments about the volunteer organization and its impacts on their lives and those throughout the county.

Charlotte Pierce, 1427 Pine Road, Shelby – a volunteer with CARES, spoke highly of the animal rescue, echoing previous comments about its positive footprint in Cleveland County.

Stefan Kristen, 215 Eagle Cove Dr, Shelby, echoed many remarks about the CARES animal rescue organization. He spoke highly of the organization's volunteers, their hard work, and their dedication to caring for the animals.

CONSENT AGENDA

APPROVAL OF MINUTES

The Clerk to the Board included Minutes from the December ***2, 2024, regular meeting, December 30, 2024, Special Called Meeting, and January 21, 2025,*** regular Commissioners' meetings in Board members' packets.

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Bridges, and passed unanimously by the Board to, ***approve the Minutes as written.***

TAX ADMINISTRATION: ORDER TO ADVERTISE

Per North Carolina General Statute §105-369, uncollected taxes for the current year that are a lien on real property must be advertised in a newspaper having general circulation in the taxing unit. Upon receipt of the Tax Collector's report in February, the governing body must order the Tax Collector to advertise the tax liens.

Number of Parcels	**7866**
Assessed Value	$583,605,790
Base Tax	$4,671603.22
Assessments	$219,893.59
Penalties	$94,716.18
Interest	$1065.49
Flat Fees	$25.02
Total Taxes	$4,891,496.81
Total Additional Charges	$95,806.69
Total Due	**$4,987,303.50**

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***authorize the tax collector to, during the time frame between March 18, 2025, and March 23, 2025, shall advertise tax liens on real property that remain unpaid as of March 8, 2025. Advertisements shall be made in the manner provided by North Carolina General Statute §105-369.***

FINANCE DEPARTMENT: BUDGET TRANSFER SUMMARY

As required by North Carolina General Statute §159-15, all internal transfers shall be submitted to the Board of Commissioners. The budget transfer summary from September 23, 2024, through October 3, 2024, is included in Commissioner packets.

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Bridges, and passed unanimously by the Board to, ***approve the budget transfer summary as presented.***

County of Cleveland, North Carolina
Manager's Budget Summary
Presented at theFebruary 4, 2025 Board Meeting
Time Period Covered : 10/4/24 thru 01/24/25
For Fiscal Year Ending June 30, 2025

BUDGET TRANSFERS LEGEND: D = DEPARTMENTAL; L = LATERAL

BUD #	BUDGET TYPE	DATE SUBMITTED BY DEPT	DEPT #	DEPT TO NAME	DEPT #	DEPT FROM NAME	EXPLANATION	BUDGET AMOUNT
2116	D	10/7/2024	010.444	Detention Center			Move funds to cover maint contract-equip	$ 3,950.00
2117	D	10/10/2024	010.542	Animal Services			Move funds to cover maint contract-equip and contracted labor	$ 6,766.00
2118	D	10/14/2024	011.519	DSS Pub Assist			Move funds to cover DSnap Assistance	$ 50,000.00
2119	D	10/15/2024	010.449	Electronic Maint			Move funds to cover motor fuels	$ 1,200.00
2120	D	10/16/2024	010.418	Board of Elections			Move funds to cover contracted labor (election)	$ 5,000.00
2121	D	10/16/2024	012.544	Dental			Move funds to cover repairs on equipment	$ 4,000.00
2122	D	10/22/2024	040.210	Cap Projs-General			Move funds to cover equipment purchases	$ 10,000.00
2123	D	10/24/2024	060.651	Property/Liability			Move funds to cover professional services	$ 15,000.00
2124	D	10/28/2024	060.651	Property/Liability			Move funds to cover professional servs and additional insurance premiums	$ 18,460.00
2125	D	10/29/2024	054.473	SW Landfill			Move funds to cover contracted services	$ 150,000.00
2126	D	10/30/2024	060.651	Property/Liability			Move funds to cover professional services	$ 34,314.00
2127	D	10/30/2024	060.650	Workers Comp			Move funds to cover professional services	$ 34,566.00
2128	D	11/6/2024	10.444	Detention Center			Move funds to cover maintenance contracts	$ 900.00
2129	D	11/12/2024	10.418	Board of Elections			Move funds to cover increase in cost of Nov 5 General Election Ballots to remove candidate name	$ 11,464.00
2130	D	11/19/2024	11.506	DSS Administration			Move funds to cover ACTS support invoice	$ 4,100.00
2131	D	11/19/2024	10.418	Board of Elections			Move funds to cover KM early voting site	$ 3,690.00
2132	L	11/21/2024	10.441	Sheriff Office	10.998	Contingency	Move funds to cover ammunition purchase	$ 41,949.00
2133	D	11/26/2024	10.411	Commissioners			Move funds to cover Ipads and accessories, month ipad charges; professional services and grants	$ 15,980.00
2134	D	12/2/2024	486.245	Cap Projs-Cleve Co Fair			Move funds to cover computer purchase	$ 1,569.00
2135	D	12/2/2024	10.413	Finance			Move funds to cover contracted labor and license/permit/fee	$ 7,958.00
2136	D	12/2/2024	10.435	Law Enforcement-MH Wellness			Move funds to corr exp line for grant exp	$ 1,263.00
2137	D	12/3/2024	12.533	Adult Health			Move funds to cover purchase of salamander credintialing and asset management equipment	$ 6,063.00
2138	D	12/11/2024	10.440	School Resource Officers			Move funds to cover mthly Firstnet fees and acct deficits	$ 3,000.00
2140	D	12/17/2024	10.494	Business Development			Move funds to cover postage and dues/subscriptions	$ 460.00
2141	D	12/17/2024	10.542	Animal Services			Move funds to cover contracted labor	$ 30,000.00
2142	D	12/20/2024	10.446	EMS			Move EMS RACE*CAR funds to appropriate account for purchase of capital equip (LUCAS Devices)	$ 21,683.00
2143	D	12/23/2024	10.449	Electronic Maint			Move funds to cover telecommunications	$ 3,000.00

BUD #	BUDGET TYPE	DATE SUBMITTED BY DEPT	DEPT #	DEPT TO NAME	DEPT #	DEPT FROM NAME	EXPLANATION	BUDGET AMOUNT
2144	D	1/6/2025	10.542	Animal Services			Move funds to cover cost of food/contracted labor	$ 30,000.00
2145	D	1/17/2025	497.253	Cap Projs-E911 Call Ctr			Entered incorrectly in err-zero effect ref BTD2146 for correct entry.	$ -
2146	L	1/17/2025	497.257	Cap Projs EOC	497.253	ap Projs-E911 Call (	Budget for EOC center to new dept to keep funding separate for ECO and E911 Ctr Ref BNA051 KEY1033 State Contract 20158	$ 4,000,000.00
2147	D	1/22/2025	10.440	School Resource Officers			Move funds to cover freight on capital equipment from West Chatham	$ 6.00
2148	D	1/22/2025	10.418	Board of Elections			Move funds to cover verification cards and appreciation luncheon	$ 6,400.00
2149	D	1/23/2025	12.548	CODAP			move funds to cover Block Grant education materials and travel expenses	$ 2,691.00
2153	L	1/24/2025	40.225	Cap Proj Comm Partnership	10.998	Contingency	Move funds to cover a transfer switch for a generator at Washington Outreach Ministry and for a scoreboar at the ALWS field	$ 122,500.00
2154	L	1/24/2025	10.423	Human Resources	10.998	Contingency	Move funds to cover vehicle for Employee Support Manager	$ 35,000.00

SHERIFF'S OFFICE: BUDGET AMENDMENT (BNA #051)

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the following budget amendment:***

Account Number	*Project Code*	*Department/Account Name*	*Increase*	*Decrease*
010.442.4.991.00		Federal Forfeiture Prop/Fund Balance Approp	$15,445	
010.442.5.310.00		Federal Forfeiture Prop/Travel-Training	$6,000	
010.442.5.910.00		Federal Forfeiture Prop/Capital Equipment	$9,445	

Explanation of Revisions: Budget allocation of $15,445 in federal forfeiture fund balance to cover the costs of a new polygraph instrument and the training required for equipment operation.

SHERIFF'S OFFICE: BUDGET AMENDMENT (BNA #052)

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the following budget amendment:***

Account Number	*Project Code*	*Department/Account Name*	*Increase*	*Decrease*
010.438.4.310.00	16582-25NCVRW	Law Enforcement Grants/Federal Govt Grants	$5,000	
010.438.5.700.00	16582-25NCVRW	Law Enforcement Grants/Grants	$5,000	

Explanation of Revisions: Budget allocation $5,000 in a grant awarded from the National Association of Victims of Crime Act (VOCA) Assistance Administrators/Office for Victims of Crimes for the 2025 National Crime Victim's Rights Week (NCVRW) April 6 – 12, 2025. Funds will be used to promote and enhance community awareness.

SHERIFF'S OFFICE: DONATION OF SURPLUS PROPERTY

The Cleveland County Sheriff's Office would like to donate a surplus vehicle to the Avery County Sheriff's Office. Due to Hurricane Helene's destruction and devastation, the Avery County Sheriff's Office lost some of its vehicles due to flooding and damage and would greatly benefit from receiving this donation. This vehicle is fully equipped; however, all equipment except for the prisoner cage, which will need to remain in the vehicle, will be removed. The surplus vehicle to be removed from county inventory and donated is a 2020 Ford Explorer SUV with approximately 142,000 miles, VIN# 1FM5K8AB5LGA41603. The county asset number is # 9991866.

Resolution

04-2025

Resolution Approving Donation of Personal Property to Other Governmental Units in North Carolina Pursuant to G.S. 160A-280

WHEREAS, Cleveland County Sheriff's Office owns a 2020 Ford Explorer SUV with approximately 142,000.00 miles with VIN number 1FM5K8AB5LGA41603 as a surplus vehicle; and

WHEREAS, the vehicle was acquired by the Cleveland County Sheriff's Office on August 1, 2019 at a price of $33,407.20; and

WHEREAS, the Avery County Sheriff's Office lost some of their vehicles due to flooding and damage and would greatly benefit by receiving this donation; and

WHEREAS, At this time, instead of sending the vehicle to auction, the Cleveland County Sheriff's Office would like to request donating this vehicle to Avery County Sheriff's Office to assist them with their motor fleet. The vehicle is fully equipped however, the Cleveland County Sheriff's Office will remove all equipment except the prisoner cage, which will remain in the vehicle; and

WHEREAS, the County deems it wise to donate a surplus vehicle to Avery County Sheriff's Office due to the destruction and devastation in Avery County left by Hurricane Helene; and

WHEREAS, North Carolina General statute, section 160A– 280 authorizes the County to make such a donation, if authorized by the Commissioners by Resolution adopted at a regular meeting of the Board.

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of Cleveland County resolves that:

1. The Cleveland County Sheriff's Office is authorized to donate the 2020 Ford Explorer SUV with approximately 142,000.00 miles with VIN number 1FM5K8AB5LGA41603 to Avery County Sheriff's Office.

Adopted this the 4th of February 2025.

Kevin Gordon, Chairman
Cleveland County Board of Commissioners

ATTEST:

Phyllis Nowlen

Phyllis Nowlen, Clerk to the Board
Cleveland County Board of Commissioners

<u>PLANNING DEPARTMENT: REQUEST TO SET A PUBLIC HEARING FOR TUESDAY, MARCH 18, 20254, FOR PLANNING CASE 25—02; ZONING DISTRICTS AND FUTURE LAND USE PLAN MAP DESIGNATIONS FOR 239 PARCEL IN THE KINGS MOUNTAIN</u>

The Planning Department requests the Board of Commissioners to consider zoning districts for additional properties that will be transferred to the County's planning jurisdiction. In compliance with North Carolina House Bill 909, the City of Kings Mountain has relinquished a portion of its Extra Territory Jurisdiction (ETJ) to Cleveland County. The newly adopted ETJ boundary transfers 239 parcels to the county's planning and inspection jurisdiction. The county will become responsible for planning, building inspections, site plan review, construction plan review, and permitting services to these parcels. Staff will need to apply land use designations and zoning districts and will be responsible for hearing any request to rezone properties in the relinquished area.

After a city has relinquished an ETJ area, per North Carolina General Statue §160D-202(h), the city's development regulations remain in effect until the county adopts land use plan designations and land development regulations (zoning districts) for the area, or 60 days, whichever comes first. Projects that obtained a development permit from the City of Kings Mountain will continue to be inspected and administered by Kings Mountain until completion.

<u>ACTION:</u> Commissioner Hardin made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve setting the public hearing as requested.***

BOARD OF ELECTIONS: UTILITY EASEMENT

Utility easement for the Board of Elections renovation project.

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the utility easement as presented.***

NORTH CAROLINA

DEED OF EASEMENT FOR UTILITIES

CLEVELAND COUNTY

THIS DEED OF EASEMENT made this _____day of _____, 20___ _ __, by and between _____, **G R A N T O R (S),** hereafter, collectively, **"OWNER(S)"** and __City of Shelby____ , **GRANTEE**, hereafter **"GRANTEE";** a municipal corporation organized under the laws of the State of North Carolina

W I T N E S S E T H:

Owner(s) certifies they are all of the owners of certain real estate, hereafter referred to as **"easement premises"** described on **Exhibit A** to this instrument; and the Parties have agreed it is in their best interests for Owner to grant and Grantee to accept a **permanent easement** in the easement premises for the purposes stated herein below;

THEREFORE, in consideration of the foregoing, the mutual covenants contained herein and further consideration of One Dollar ($1.00), and other valuable considerations, **the parties agree as follows:**

1. Grant. Owner hereby grants and conveys to Grantee a **permanent easement** in and upon the easement premises in the area described on **Exhibit A** to this instrument and attached hereto in perpetuity. Such area is hereafter referred to as the "**easement area**". The following rights are also granted: the right, but not the obligation, to clear the easement area and keep it cleared of all trees, undergrowth, or other obstructions; the right , but not the obligation, to trim and cut and keep trimmed and cut all dead, weak, leaning, or dangerous trees or limbs outside the easement area which might interfere with or fall upon the lines or systems of the Grantee; and the right to relocate said facilities, systems of communications or related services on said lands to conform to any future highway relocation, widening, or improvements.

2. Purpose. The Grantee and its assignees, if any, are hereby further granted the right within the easement area to construct, operate, maintain, improve, modify, replace, or abandon in place any equipment necessary or convenient to the operation of the following utilities services or related activities (only those services or activities indicated by an "X" shall apply):

____ Water	_____ Electrical	_____ Natural Gas	_____ Sanitary Sewer
____ Communications	_____ Sidewalk	_____ Stormwater	
____ Other: _____			

together with rights of ingress and egress across all adjoining lands of Owner as may be necessary to the reasonable exercise of the rights herein granted:

3. Construction Easement. Owner further grants to Grantee a temporary construction easement over the easement premises and outside of the actual or "approximate" location of the easement area for the purpose of installing, constructing, replacing or removing, as necessary from time to time, the equipment required or desired for the uses and purposes specified above.

Legal Description for Easement

COMMENCING on NCGS Monument "Park" having NAD83 State Plane Grid Coordinates N: 571229.13 USFT, E: 1237192.34 USFT and running thence S 85-57-57 E 107.82' to an unmarked point; thence S 86-36-24 E 84.23' to an unmarked point the point and place of BEGINNING and running thence S 86-36-24 E 15.77' to an unmarked point; thence S 03-56-00 W 6.91' to an unmarked point; thence S 86-09-03 E 11.85' to an unmarked point; thence S 07-22-40 W 196.71' to a rebar; thence S 06-14-44 W 107.71' to an unmarked point; thence N 85-54-45 W 14.97' to an unmarked point; thence N 85-54-45 W 7.14' to an angle iron; thence N 85-54-45 W 5.97' to an unmarked point; thence N 06-59-52 E 311.08' to the point and place of BEGINNING and containing 0.193 acres and being a composite description of two tracts to be abandoned according to a survey and plat by TGS Engineers dated June 14, 2023.

4. Owners Rights Reserved. Owner reserves the right to use the easement area in any manner which will not damage, impair, prevent or interfere with Grantee's equipment or its exercise of the rights granted hereunder. Owners will not build or place any structure upon or substantially alter the easement area without the advance consent of the Grantee.

5. Assignment. Grantee may fully or partially transfer this easement without consent of or compensation to Owners. In the event of transfer, Owner's interests shall be protected to the same extent as hereunder.

6. Appearance. After completion of installation, construction, repair or removal of any equipment or device, the Grantee at its sole expense will restore the appearance of the easement area as nearly as reasonably possible to that which existed immediately prior to such activity.

7. Release. Owner hereby releases Grantee, its successors and assigns from all claims or rights of action now or hereafter accrued or acquired by them, due to injuries to any part of the **easement premises** or improvements thereon, resulting from Grantee's lawful activities carried out pursuant to this Agreement.

8. Binding Effect. All rights, title and privileges and all benefits and burdens herein granted or imposed shall **run with the land (**the **easement premises)** and shall be binding upon and inure to the benefit of the named parties, their respective heirs, personal representatives, successors and assigns.

9. Attachments. Exhibits "A", and "B" to this instrument, if attached, are incorporated herein by this reference as fully as if set out in the body of the text.

10. Other Terms. This writing contains **all** the terms of agreement. There are no conditions to this Easement not expressed herein.

TO HAVE AND HOLD the above-described real property interest to the Grantee in perpetuity for the uses and purposes herein described. Owner covenants with Grantee that Owner is seized of the premises in fee simple, has the right to convey the Easement rights contained herein and will warrant and defend this conveyance against the lawful claims of all persons whomsoever, except for the following **EXCEPTIONS** to which Owners' title is subject: ____**NONE**___.

IN WITNESS WHEREOF, the Owner(s) have set their hands the date above written.

OWNER(S)

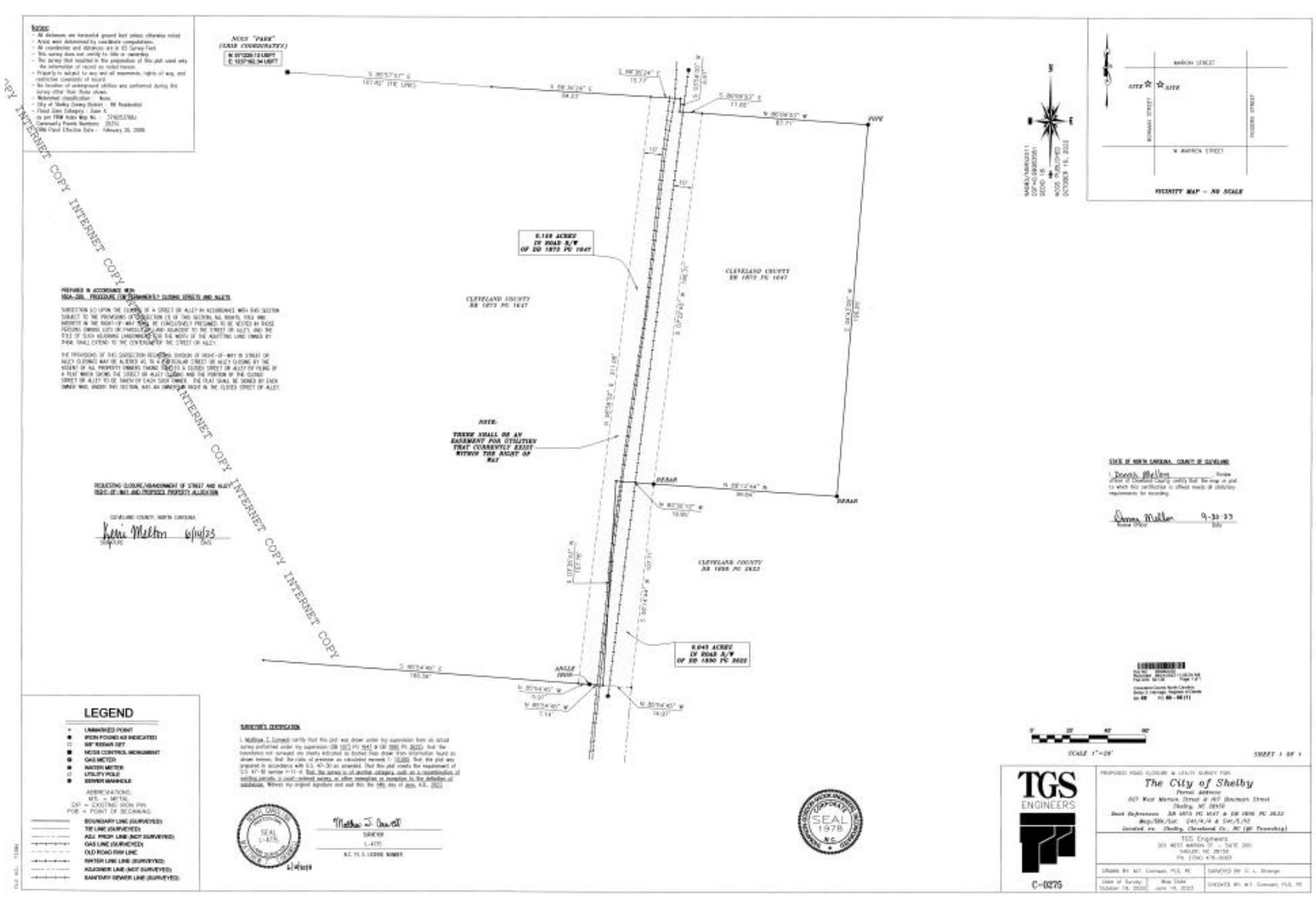
_____
Signature

_____
Title

CITY OF SHELBY, NORTH CAROLINA

_____
Signature

_____
Title



EMERGENCY MANAGEMENT: CLEVELAND GASTON LINCOLN REGIONAL HAZARD MITIGATION PLAN

The Federal Emergency Management Agency (FEMA) has determined that the Cleveland Gaston Lincoln Regional Hazard Mitigation Plan is approvable pending adoption. The plan has passed review by both the North Carolina Emergency Management (NCEM) and FEMA and meets the FEMA requirements. The participating municipalities and counties can now formally adopt the new plan. *A full copy of the Mitigation Plan is available in the Clerk's Office and the Emergency Management Office.*

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the Cleveland Gaston Lincoln Regional Hazard Mitigation Resolution.***

Resolution

03-2025

RESOLUTION ADOPTING CLEVELAND GASTON LINCOLN REGIONAL HAZARD MITIGATION PLAN

WHEREAS, the citizens and property within Cleveland County are subject to the effects of natural hazards that pose threats to lives and cause damage to property, and with the knowledge and experience that certain areas of the county are particularly vulnerable to drought, extreme heat, hailstorm, hurricane and tropical storm, lightning, thunderstorm wind/high wind, tornado, winter storm and freeze, flood, hazardous material incident, and wildfire; and

WHEREAS, Cleveland County desires to seek ways to mitigate the impact of identified hazard risks; and

WHEREAS, the Legislature of the State of North Carolina has in Article 5, Section 160D-501 of Chapter 160D of the North Carolina General Statutes, delegated to local governmental units the responsibility to adopt regulations designed to promote the public health, safety, and general welfare of its citizenry; and

WHEREAS, the Legislature of the State of North Carolina has enacted General Statute Section 166A-19.41 (State emergency assistance funds) which provides that for a state of emergency declared pursuant to G.S. 166A-19.20(a) after the deadline established by the Federal Emergency Management Agency pursuant to the Disaster Mitigation Act of 2002, P.L. 106-390, the eligible entity shall have a hazard mitigation plan approved pursuant to the Stafford Act; and.

WHEREAS, Section 322 of the Federal Disaster Mitigation Act of 2000 states that local governments must develop an All-Hazards Mitigation Plan in order to be eligible to receive future Hazard Mitigation Grant Program Funds and other disaster-related assistance funding and that said Plan must be updated and adopted within a five year cycle; and

WHEREAS, Cleveland County has performed a comprehensive review and evaluation of each section of the previously approved Hazard Mitigation Plan and has updated the said plan as required under regulations at 44 CFR Part 201 and according to guidance issued by the Federal Emergency Management Agency and the North Carolina Division of Emergency Management.

WHEREAS, it is the intent of the Board of Commissioners of Cleveland County to fulfill this obligation in order that the County will be eligible for federal and state assistance in the event that a state of disaster is declared for a hazard event affecting the County;

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of Cleveland County hereby:

1. Adopts the Cleveland Gaston Lincoln Regional Hazard Mitigation Plan.

2. Vests Cleveland County Emergency Management with the responsibility, authority, and the means to:

   (a) Inform all concerned parties of this action.
   (b) Cooperate with Federal, State and local agencies and private firms which undertake to study, survey, map and identify floodplain areas, and cooperate with neighboring communities with respect to management of adjoining floodplain areas in order to prevent exacerbation of existing hazard impacts.

3. Appoints Cleveland County Emergency Management to assure that the Hazard Mitigation Plan is reviewed annually and every five years as specified in the Plan to assure that the Plan is in compliance with all State and Federal regulations and that any needed revisions or amendments to the Plan are developed and presented to the Cleveland County Board of Commissioners for consideration.

4. Agrees to take such other official action as may be reasonably necessary to carry out the objectives of the Hazard Mitigation Plan.

Adopted this the 4th day of February 2025.

Kevin Gordon, Chairman
Cleveland County Board of Commissioners

Attest:

Phyllis Nowlen, Clerk to the Board
Cleveland County Board of Commissioners

CITY OF KINGS MOUNTAIN: RELINQUISHED ZONING JURISDICTION AND ZONING DISTRICT REQUEST

The City of Kings Mountain has requested Cleveland County to release the following parcels, 11598, 11599, 12880, 57246, 56672, and 65944, from the county's Extra Territory Jurisdiction (ETJ) and transfer them to the City of Kings Mountain for inclusion in their ETJ. The City of Kings Mountain further requests that Cleveland County transfer parcels 11615, 11627, 13060, 12879, 13063, and 54373 planning and zoning jurisdiction to the City of Kings Mountain.

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the release of parcels 11598, 11599, 12880, 57246, 56672, and 65944 to the***

City of King Mountain and approve the planning and zoning jurisdiction request of parcels 11615, 11627, 13060, 12879, 13063, and 54373 to the City of King Mountain as presented.

KINGS MOUNTAIN
NORTH CAROLINA
Living. Elevated.

David Cotton
County Manager
315 E. Marion Street
Shelby, NC 28150

Reference: Release of Parcels

Mr. Cotton,

On behalf of the City of Kings Mountain, I respectfully request that Cleveland County release the following parcels from its Extraterritorial Jurisdiction (ETJ) and transfer them to the City of Kings Mountain, for inclusion in our own ETJ, at the county's February 4, 2025 Board of Commissioner's Meeting. The parcel numbers are: **11598, 11599, 12880, 57246, 56672, and 65944.**

The City of Kings Mountain is committed to continuing to forge a positive and mutually beneficial relationship with Cleveland County for the benefit of all of our Citizens.

Sincerely,

Todd Carpenter
Interim City Manager
City of Kings Mountain

Copy (via email) Mayor and Council

City of Kings Mountain | City Hall | 101 West Gold Street | Kings Mountain, NC 28086
Phone: 704.734.0333 | info@cityofkm.com | www.cityofkm.com

KINGS MOUNTAIN
NORTH CAROLINA
Living. Elevated.

David Cotton
County Manager
315 E. Marion Street
Shelby, NC 28150

Reference: Planning and Zoning Jurisdiction Request

Mr. Cotton,

On behalf of the City of Kings Mountain, I respectfully request that Cleveland County transfers planning and zoning jurisdiction for the following parcels to the City of Kings Mountain, at the county's February 4, 2025 Board of Commissioner's Meeting. The parcel numbers are: **11615, 11627, 13060, 12879, 13063 and 54373.**

The City of Kings Mountain is committed to continuing to forge a positive and mutually beneficial relationship with Cleveland County for the benefit of all of our Citizens.

Sincerely,

Todd Carpenter
Interim City Manager
City of Kings Mountain

Copy (via email) Mayor and Council

City of Kings Mountain | City Hall | 101 West Gold Street | Kings Mountain, NC 28086
Phone: 704.734.0333 | info@cityofkm.com | www.cityofkm.com

COMMISSIONERS: HIGH-QUALITY GOVERNANCE RESOLUTION

The Board of County Commissioners wants to ensure a clear policy of high-quality governance and delineation of their roles and responsibilities.

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Bridges, and unanimously approved by the Board to, ***adopt the High-Quality Governance resolution.***

CLEVELAND COUNTY NORTH CAROLINA FOUNDED 1841

Resolution

05-2025

WHEREAS, the Board of County Commissioners desires to ensure a clear policy of quality governance and delineation of roles and responsibilities, the Board hereby adopts the following

CLEVELAND COUNTY BOARD OF COUNTY COMMISSIONERS OPERATING GUIDELINES FOR HIGH-QUALITY GOVERNANCE

The Board commits to using the following guidelines to ensure high quality governance:

1. The County's strategic priorities will guide the work of the Board and staff and will be supported by a thoughtful priority-setting process and cycle.
2. We will honor the expressed will of the majority and respect the concerns of the minority.
3. We will ensure that policy decisions and directions to the County Manager are communicated by the entire Board.
    a. When this is unclear, the County Manager will seek clarification from the Board.
    b. No single member of the Board can provide direction on policy implementation to the County Manager, or County staff.
4. Board Members do not want their interactions with and requests to staff members to negatively impact staff productivity.
    a. Staff members should use judgment and explain the resources that would be required to respond to Board requests.
    b. If a policy issue is going to affect workload or a policy decision, it should come through the County Manager's office.
5. When a Board Member sends a communication to a staff member it should be copied to the department director and the County Manager. Urgent matters will be clearly labeled in the subject line.
6. We will direct current or former employees with work-related concerns to their respective supervisors or Human Resources.
7. We will direct members of the public with operational concerns to the appropriate County department to address.
8. When a Board member has an urgent matter, we go directly to the County Manager in a timely manner so that it can be addressed.
9. To ensure maximum productivity, the Board should focus on policy-making work and the staff should focus on day-to-day operational work and provide progress reports.
10. We are responsible for the entirety of citizens of the County; therefore, we should give our best efforts to work for the benefit of all.

WHEREAS, it is the intent of the Board to incorporate by reference the contents of the Cleveland County Code of Ethics into this Resolution and for said contents to be binding upon its members.

NOW, THEREFORE, BE IT RESOLVED that the Cleveland County Board of Commissioners hereby incorporates by reference and agrees to abide by the contents of the Cleveland County Code of Ethics.

Adopted this the 4th day of February 2025.

Kevin Gordon, Chairman

Deb Hardin, Vice-Chairman

Johnny Hutchins, Commissioner

Douglas Bridges, Commissioner

Tony Berry, Commissioner

CLEVELAND COUNTY NORTH CAROLINA FOUNDED 1841

REGULAR AGENDA

2024 AUDIT PRESENTATION

Chairman Gordon recognized Hunter Wiseman from Thompson, Price, Scott, and Adams to present the 2024 audit report. North Carolina General Statute §159-34 requires all local governments in North Carolina to contract an external independent audit firm to conduct a full audit annually and submit results to the Local Government Commission before December 31st. Cleveland County, by statute, must produce all books and records requested by the external auditor. The county contracted Thompson, Price, Scott, and Adams, Co. CPAs to conduct the audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices Management is responsible for selecting and using appropriate accounting policies. The significant accounting policies Cleveland County uses are described in Note 1 to the financial statements. The County adopted GASB Statement 100, "Accounting Changes and Error Corrections," effective for the fiscal year ending June 30, 2024. No transactions were entered into by Cleveland County during the year that were both significant and unusual, and of which, under professional standards, we are required to inform you of transactions for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period. Accounting estimates are an integral part of the financial statements prepared by management. They are based on management's knowledge and experience about past and current events and assumptions about future events. Specific accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. No significant estimates or assumptions were noted during the audit. The disclosures in the financial statements are neutral, consistent, and transparent. Certain financial statement disclosures are particularly sensitive because of their significance to the financial statement users. There are no such disclosures identified.

Difficulties Encountered in Performing the Audit

There were no significant difficulties in dealing with management in performing and completing the audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than trivial ones, and communicate them to the appropriate management level. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

Disagreements with Management

Professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether resolved to satisfaction, that could be significant to the financial statements or the auditor's report. No such disagreements arose during the audit.

Management Consultations with Other Independent Accountants

In some cases, management may consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on particular situations. If a consultation involves the application of an accounting principle to the governmental unit's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check to determine that the consultant has all the relevant facts. There were no such consultations with other accountants.

Other Auditing Findings or Issues

Auditors discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to being retained as Cleveland County's auditors. However, these discussions occurred in the normal course of our professional relationship, and our responses were not a condition of retention.

A financial statement finding related to corrections of errors associated with prior year accumulated depreciation is reported as Finding 2024-001. In addition, findings associated with compliance testing of Medicaid and Food Stamps are discussed in the Schedule of Findings and Questioned Costs as Findings 2024-002 through 2024-006.

The county has issued a significant number of P-cards to employees. Although this seems convenient for conducting business, increased risks are associated with using P-cards (i.e., personal use, etc.). Based on the review, the finance staff spends significant time reconciling the P-card transactions each month. The county should consider whether the savings generated by using P-cards outweigh the risk and the amount of time spent by finance each month to reconcile these transactions. There were selections reviewed as part of testing that did not have itemized receipts or invoices but only packing slips related to P-cards.

Additionally, the County has a significant amount of restricted cash associated with unspent grants. Some of those funds should receive more interest allocation based on cash held in those respective funds, so the allocation of investment earnings should be reviewed and modified to ensure that investment earnings are allocated properly.

The Local Government Commission (LGC) will no longer initiate communications about concerns or findings (formerly considered unit letters). They have created a spreadsheet that has to be completed and submitted with the audit report. If that worksheet identifies what they consider "Financial Performance Indicators of Concern" (FPICs), the auditors are required to communicate those items to the Board.

The County is required to submit a response within 60 days of the Board meeting in which the financial statements are presented. The detailed audit response should be presented to the entire Board and signed by the entire Board, Finance Officer, and Manager. The County has one item to address concerning finding 2024-001 discussed above and in the audit report's Schedule of Findings and Questioned Costs. *(a full copy of the annual*

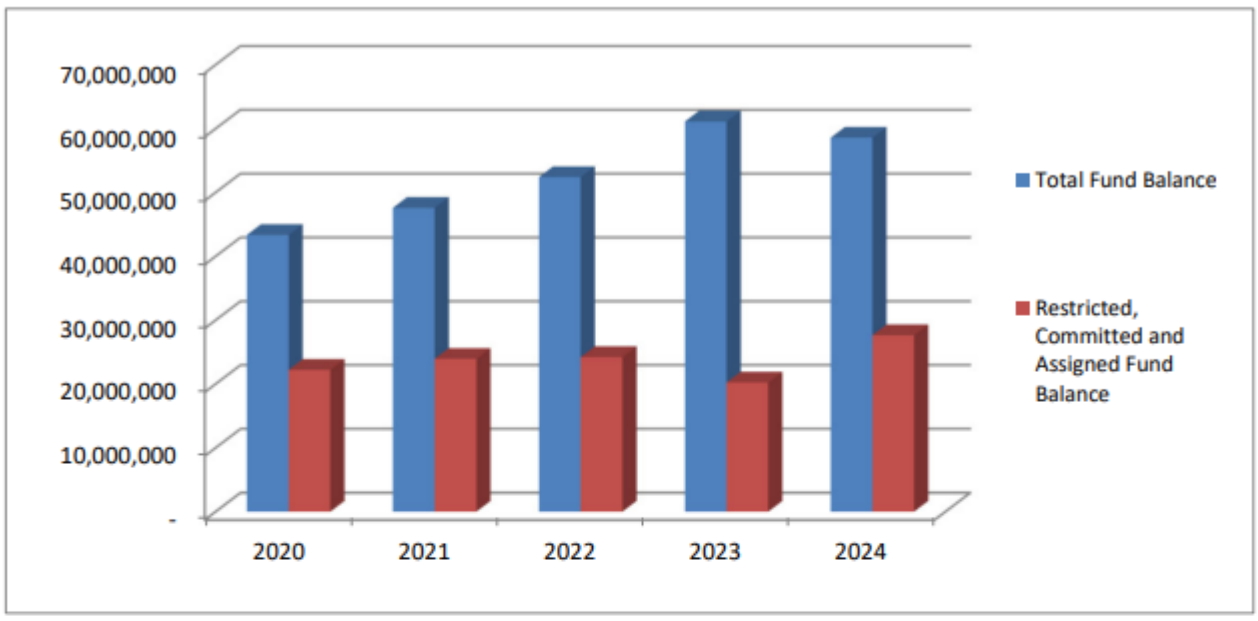
comprehensive financial report and audit results for the end year ending June 30, 2024, is on file in the Clerk's Office and Finance Department.)

Cleveland County					
FINANCIAL INFORMATION FOR 5 YEARS					
	2024	**2023**	**2022**	**2021**	**2020**
Total Fund Balance - General Fund	58,585,045	61,116,538	52,415,667	47,604,888	43,358,346
Unavailable Fund Balance - GF (Restricted for State Statute, Inventories, Prepaids)	10,796,789	12,084,731	14,027,961	12,092,145	8,124,627
Restricted, Committed, and Assigned Fund Balance	27,630,735	20,237,424	24,211,176	23,942,123	22,221,989
General Fund Expenditures (plus transfers out less loan or lease proceeds)	157,427,273	143,906,103	149,202,855	126,044,415	121,748,348
Fund Balance Available as % of General Fund Expenditures	30.36%	34.07%	25.73%	28.17%	28.94%
Unassigned Fund Balance	30,343,130	40,236,496	27,600,715	23,183,392	21,136,357
Unassigned Fund Balance as % of General Fund Expenditures (including Transfers out)	19.27%	27.96%	18.50%	18.39%	17.36%
Revenues over (under) expenditures before transfers					
General Fund	(1,386,310)	11,922,206	6,517,194	7,570,937	1,543,375
Other Governmental	3,816,228	(8,100,954)	(4,647,128)	(3,971,064)	4,266,672
Solid Waste Fund	378,823	1,398,286	1,278,592	101,153	(8,882,344)
Cash vs. Fund Balance (Net Position)					
Cash - General	58,923,535	54,892,840	44,970,754	43,183,825	38,400,839
Cash - Other Governmental	129,731,930	101,893,275	97,545,341	31,938,159	23,823,835
Cash - Solid Waste	8,942,244	6,483,152	5,321,249	3,987,324	3,829,510
Fund Balance - General	58,585,045	61,116,538	52,415,667	47,604,888	43,358,346
Fund Balance - Other Governmental Funds	44,808,064	39,408,806	40,365,924	23,805,759	24,408,844
Net Position - Solid Waste	3,482,135	3,518,647	2,853,625	2,090,368	2,504,550
Property Tax Rates	0.6875	0.6875	0.6875	0.720	0.720
Collection Percentages	98.28%	98.28%	98.61%	98.64%	97.95%
Collection Percentages (excluding Motor Vehicle)	98.10%	98.11%	98.47%	98.50%	97.76%
Total Property Valuation	11,303,957,930	11,076,221,818	10,683,037,964	9,757,279,722	9,491,298,333
Total Levy Amount	77,830,489	76,149,025	73,445,886	70,252,414	68,337,348
Breakdown of Debt (Excl Compensated Absences, LGERS, & OPEB)					
Governmental - Limited Obligation Bonds	3,420,000	4,555,000	5,690,000	6,825,000	11,165,000
Governmental - Installment Contracts	33,748,336	39,755,035	45,735,636	42,265,285	43,677,082
Governmental - Contractual Obligations	192,114	225,514	257,360	287,653	316,391
Governmental - Leases & IT	1,681,660	2,233,331	93,198	1,933,173	582,019
	39,042,110	46,768,880	51,776,194	51,311,111	55,740,492

Cleveland County					
FINANCIAL INFORMATION FOR 5 YEARS					
	2024	**2023**	**2022**	**2021**	**2020**
Breakdown of General Fund Revenues					
Ad Valorem Taxes	77,536,091	75,473,828	72,849,603	70,089,282	67,121,084
Local Option Sales & Other Tax	23,833,503	23,231,905	21,313,402	18,732,836	16,034,052
Intergovernmental Revenue	20,347,886	26,529,213	20,187,311	22,426,345	23,127,352
Permits and Fees	5,066,932	4,692,876	4,870,190	4,958,126	4,766,452
Sales and Services	16,663,994	17,264,628	13,525,812	9,344,541	6,159,742
Investment Earnings	2,792,592	2,032,728	62,903	359,592	1,440,177
Miscellaneous	2,493,051	968,740	910,012	1,855,674	1,376,417
Total	148,734,049	150,193,918	133,719,233	127,766,396	120,025,276
Breakdown of General Fund Expenditures					
General Government	18,121,083	16,996,633	13,842,507	13,565,699	11,857,287
Public Safety	46,017,810	41,920,996	33,585,034	32,291,394	29,630,164
Cultural & Recreational	1,354,776	1,347,783	1,319,010	1,346,830	1,356,649
Environmental Protection	286,482	251,595	189,210	215,620	192,846
Economic and Physical Development	5,148,617	4,953,412	6,118,904	4,883,700	5,335,404
Human Services	39,380,591	36,053,439	33,111,859	31,912,256	33,735,619
Education	37,375,979	34,788,171	37,980,208	34,782,194	32,346,313
Insurance Settlements	1,252,871	688,580	441,555	1,019,370	1,103,744
Debt Service	1,182,150	1,271,103	613,752	178,396	177,839
Total	150,120,359	138,271,712	127,202,039	120,195,459	115,735,865

Cleveland County

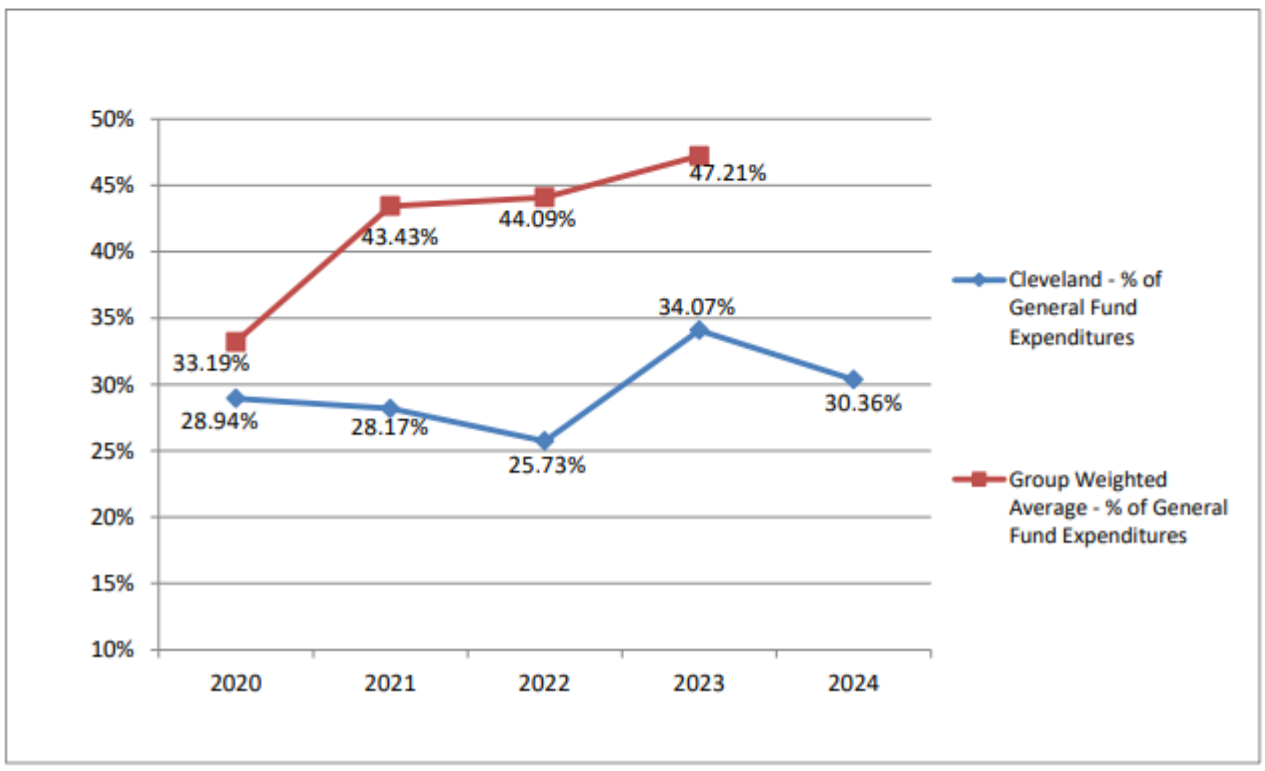
Analysis of Fund Balance



Cleveland County

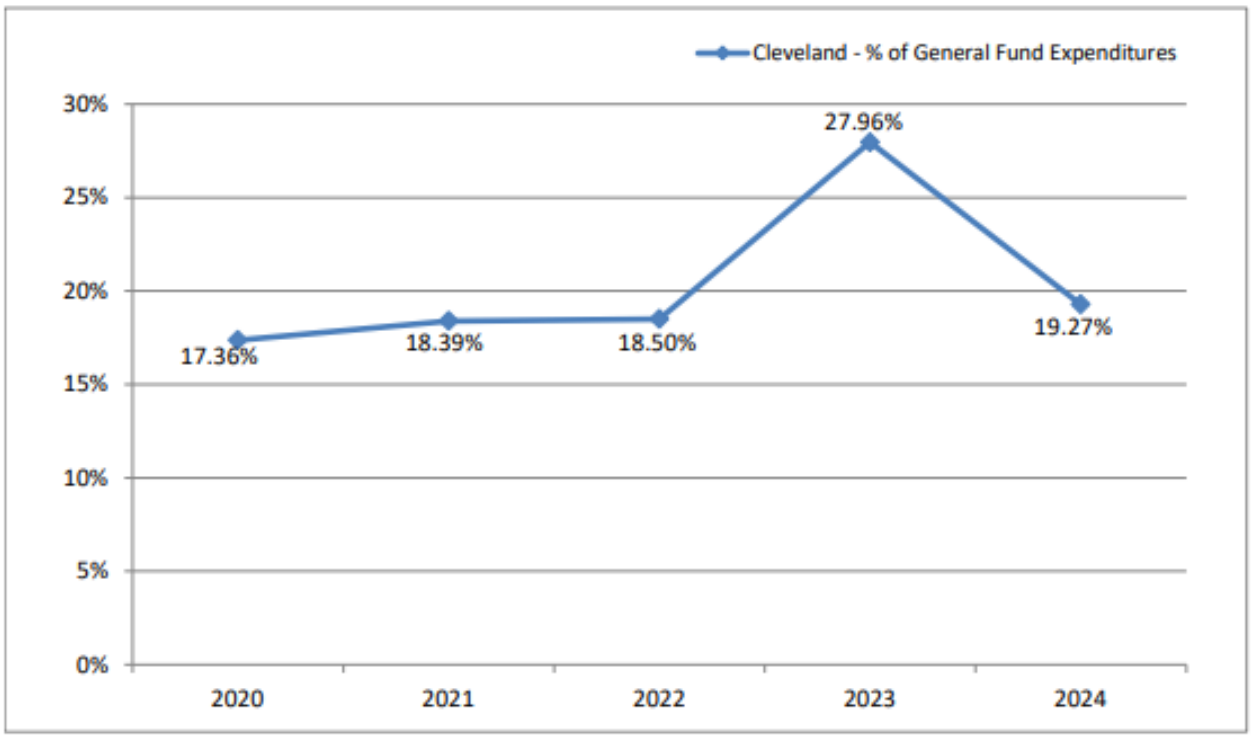
Analysis of Fund Balance Available

(Note - 2024 Group Weighted Average Not Available at Date of Presentation)



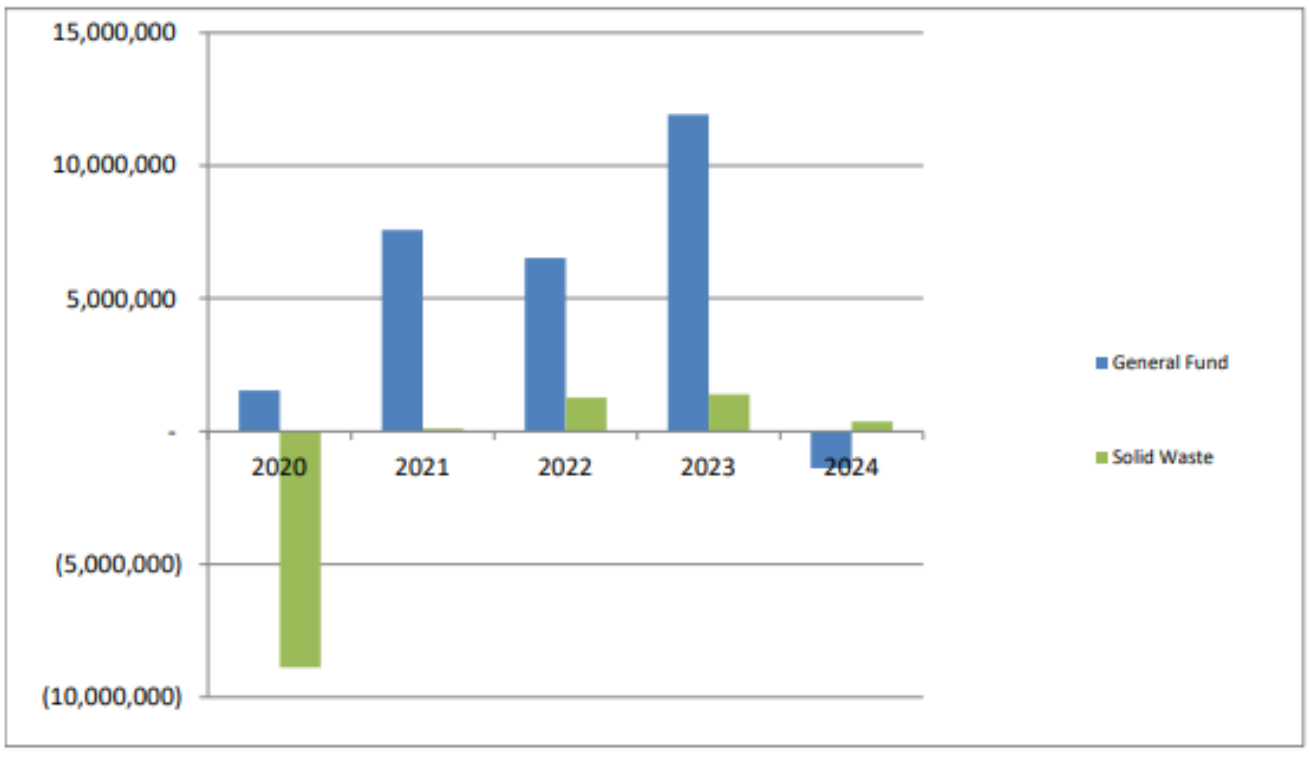
Cleveland County

Analysis of Unassigned Fund Balance as a % of General Fund Expenditures



Cleveland County

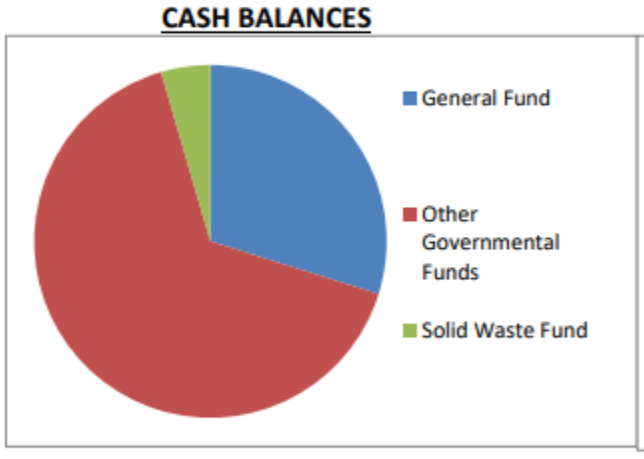
Analysis of Revenues Over (Under) Expenditures before Transfers



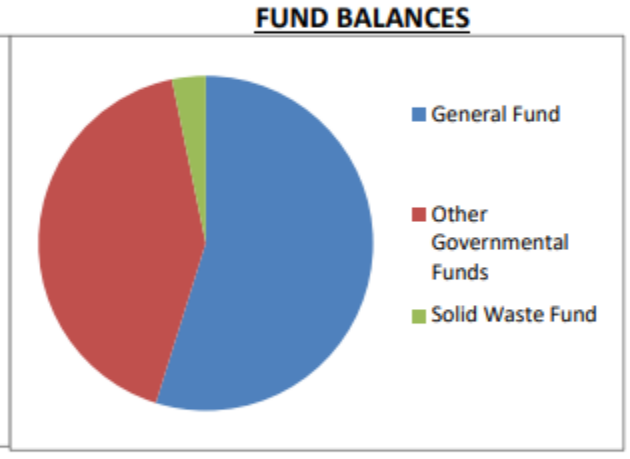
Cleveland County

Analysis of Cash and Fund Balances
at June 30, 2024

CASH BALANCES



FUND BALANCES

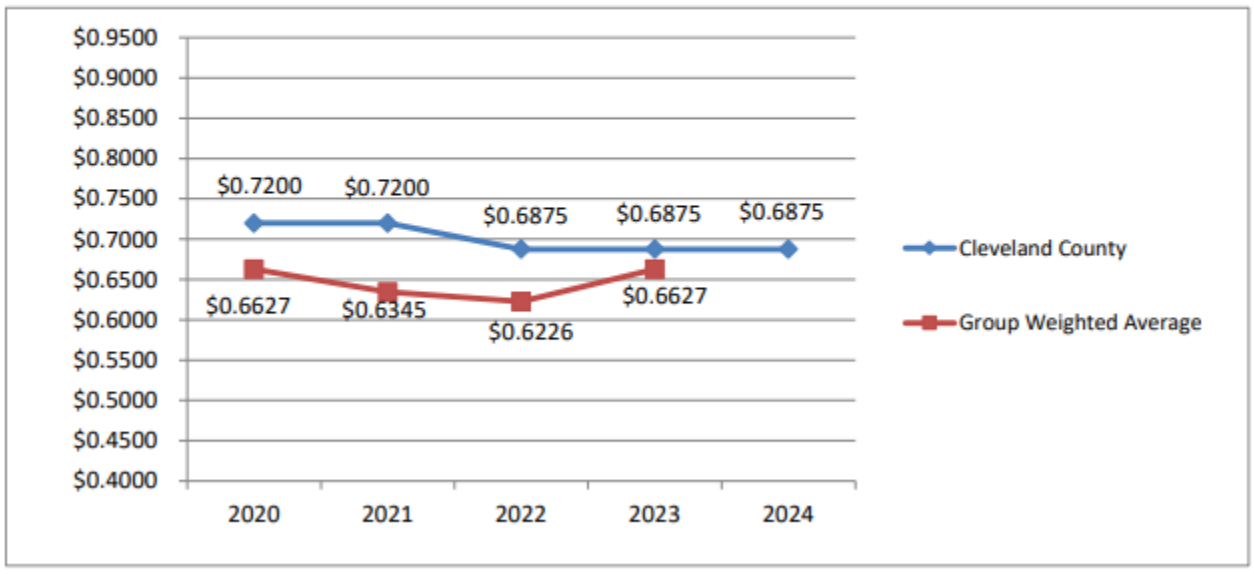


	2024	
	Cash Balances	Fund Balances
General Fund	$ 58,923,535	$ 58,585,045
Other Governmental Funds	129,731,930	44,808,064
Solid Waste Fund	8,942,244	3,482,135
Total	$ 197,597,709	$ 106,875,244

Cleveland County

Property Tax Rates

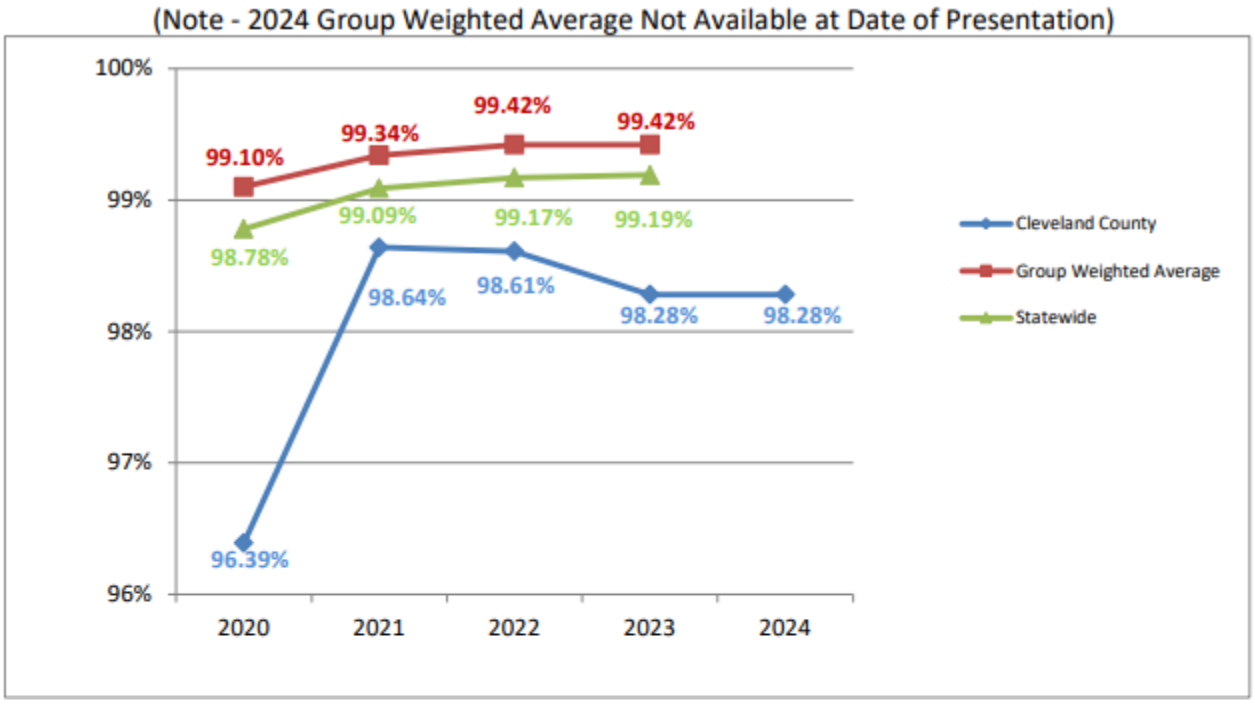
(Note - 2024 Group Weighted Average Not Available at Date of Presentation)



Cleveland County

Collection Percentages

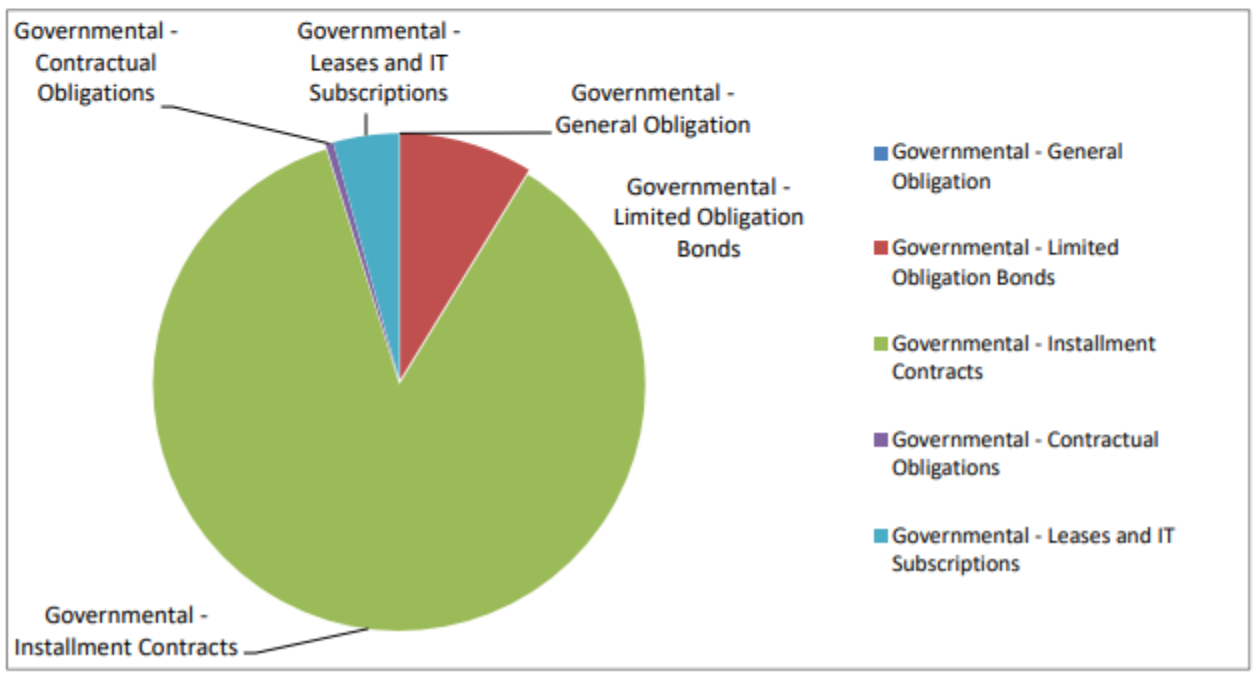
(Note - 2024 Group Weighted Average Not Available at Date of Presentation)



Cleveland County

Debt Analysis (excluding Compensated Absences & OPEB)

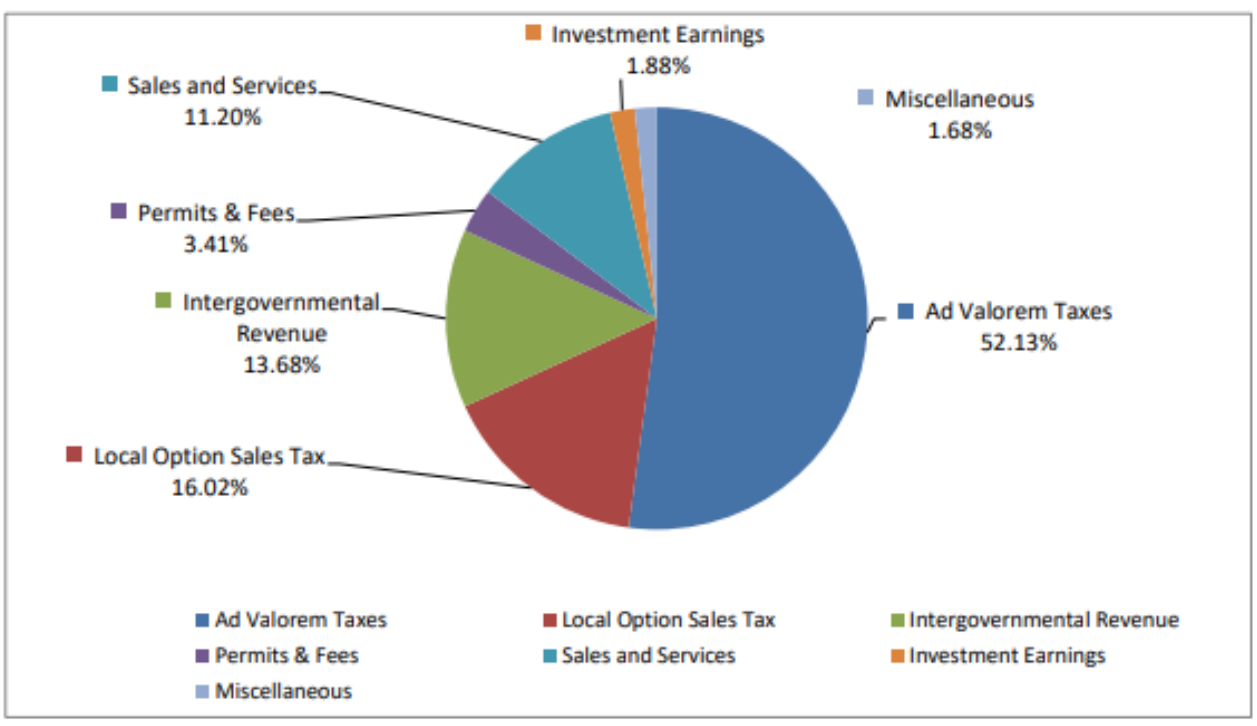
FYE June 30, 2024

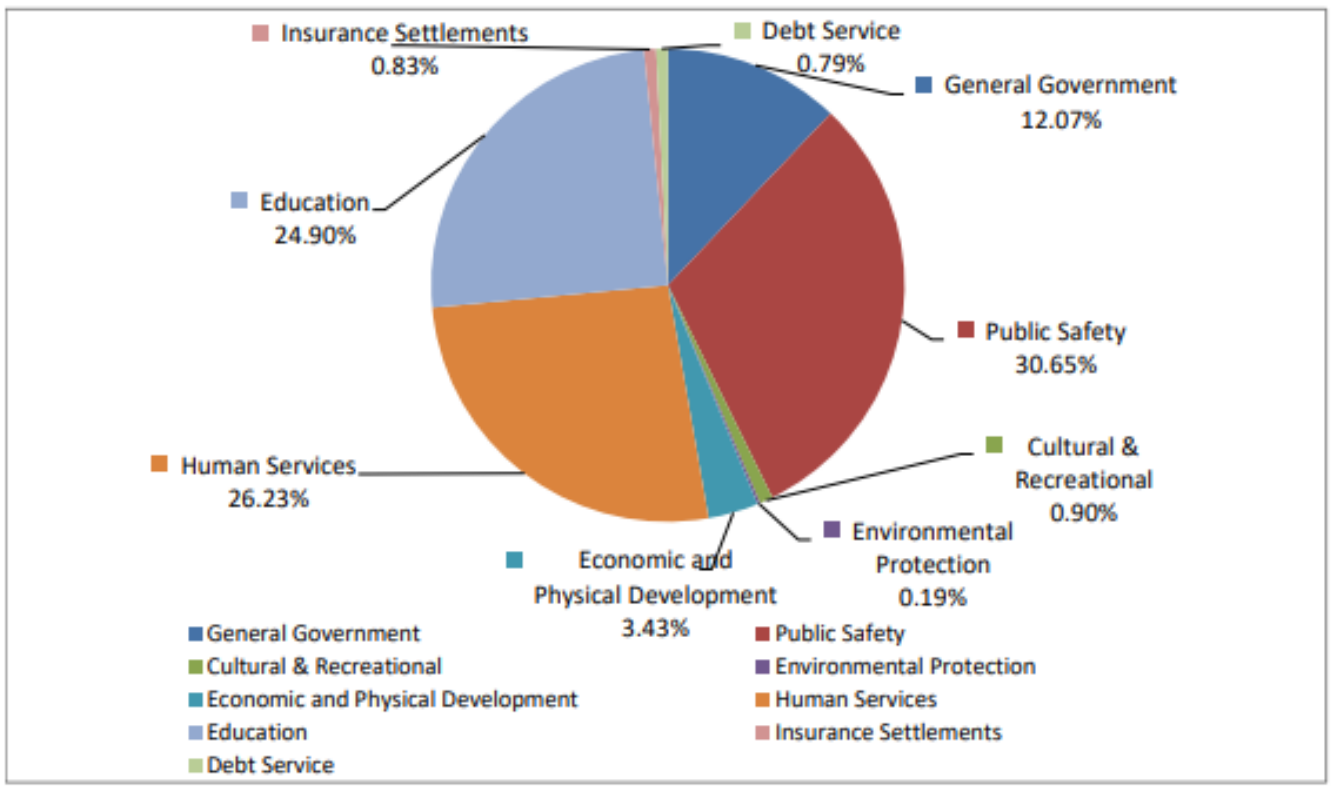


Cleveland County

Break Down of General Fund Revenue

FYE June 30, 2024





ADDITIONAL REQUIRED COMMUNICATIONS

Changes to the Audit Process

The Local Government Commission (LGC) will no longer initiate communications about concerns or findings (formerly considered unit letters). They have created a spreadsheet that has to be completed and submitted with the audit report. If that worksheet identifies what they consider a "Financial Performance Indicators of Concern" (FPICs), we are required to communicate those items to the Board.

You are required to submit a response within 60 days of the Board meeting in which the financial statements are presented. The detailed audit response should be presented to the entire Board, and signed by the entire Board, Finance Officer, and Manager.

The responses are required to be uploaded on the LGC's website. Responses were provided in the Corrective Action Plan section of the audit report. These same responses can be used in your response to the LGC concerning these items. You are not required to address the compliance findings. The following are the items that have to be addressed by responding directly to the LGC with a corrective action plan.

Finding 2024-001 Correction of an Error

The County changed fixed asset software and identified several errors in previously reported fixed asset costs and accumulated depreciation. The effect of these errors were a decrease of $156,188 in governemental activities and a decrease of $208,610 on the Solid Waste Fund (and business-type activities).

Commissioners thanked Mr. Wiseman for the information presented and the continued working relationship between Cleveland County and Thompson, Price, Scott and Adams, Co.

BOARD APPOINTMENTS

CITY OF SHELBY ZONING BOARD OF ADJUSTMENT (ETJ REPRESENTATIVE)

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Hutchins, and unanimously approved by the Board, to reappoint **Noel MacArthur** to serve as a member of this board for a three-year term, scheduled to conclude on June 30, 2027.

BOARD OF EQUALIZATION AND REVIEW

ACTION: Commissioner Hardin made the motion, seconded by Commissioner Berry and unanimously approved by the Board, to re-appoint **Marvin Hutchins (to serve as Chairman)** and appoint **Keith Miller,**

Tommy Greene, Ron Humphries (to serve as Vice-Chairman), and Dennis Martin as members of this board, and **Gary Hastings and Daniel Shires** as alternates for this board for a one-year term, scheduled to conclude on April 1, 2026.

CLOSED SESSION

ACTION: Commissioner Hardin made the motion, seconded by Commissioner Berry and unanimously adopted by the Board, ***to go into closed session per North Carolina General Statute §143-318.11(a))(6) to consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee.*** *(A copy of the closed session Minutes is sealed and found in the Closed Session Minute Book.)*

RECONVENE IN REGULAR SESSION

Chairman Gordon stated, *"The Board is in open session. No action was taken."*

ADJOURN

There being no further business to come before the Board at this time, Commissioner Hardin made a motion, seconded by Commissioner Hutchins and unanimously adopted by the Board, ***to adjourn.*** The next meeting of the Commission is scheduled for ***Tuesday, March 18, 2025, at 6:00 pm*** in the Commissioners' Chambers.

_____

Kevin Gordon, Chairman
Cleveland County Board of Commissioners

_____

Phyllis Nowlen, CMC, NCCCC
Clerk to the Board
Cleveland County Board of Commissioners

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Tax Collectors Monthly Report

Department: Tax Administration

Agenda Title: January 2025 Collection Report

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
StaffReport_Collections_January2025.pdf	January Staff Report
Monthend_Real_Jan2025.pdf	January Real Estate Collections
Percentage_2024_2025.pdf	January Percentage
Monthend_Gap_Jan2025.pdf	January Gap

STAFF REPORT

To: Board of County Commissioners Date: Thursday, February 6, 2025

Via: David Cotton, County Manager

From: Denise Jones, Tax Collector

Subject: Tax Collector's Monthly Report

Summary Statement:

- Attached is the Tax Collector's Settlement for the month of January 2025. The percentage of collections for January is 93.88%. That is above last month and below last year at this time.

Review:

- Pursuant to N.C.G.S. 105-350.7, stating a duty of the tax collector shall be to submit to the governing body at each of its regular meetings a report of the amount she has collected on each year's taxes with which she is charged, the amount remaining uncollected, and the steps she is taking to encourage or enforce payment of uncollected taxes, attached is the settlement accounting for the disposition of current and delinquent taxes for the month of January 2025.

Attachment:
(1) January Real Estate Collections
(2) January Gap Collections
(3) January Percentage

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

REAL-PERSONAL
COUNTY GENERAL

YEAR	TAXES COLLECTED
DEF REV	
2024	$12,445,521.42
2023	$44,071.01
2022	$13,213.98
2021	$4,553.57
2020	$3,208.59
2019	$2,000.39
2018	$1,291.15
2017	$933.05
2016	$917.35
2015	$394.89
2014	

MONTH OF JANUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$12,516,105.40	
DISCOUNT	$2.13	
INTEREST	$39,077.36	
ADVERTISING	$461.93	
GARNISHMENT	$423.77	
NSF	$0.45	
LEGAL FEES	$9,243.34	
TOLERANCE	($7.30)	
TOTAL	$12,565,307.08	
misc fee		
	$12,565,307.08	

YEAR	TAXES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$52,126,152.01	$55,523,488.95	93.88%	$3,397,336.94
2023	$55,312,038.51	$56,021,534.59	98.73%	$709,496.08
2022	$54,596,953.09	$55,010,775.97	99.25%	$413,822.88
2021	$53,099,200.50	$53,235,539.95	99.74%	$136,339.45
2020	$50,269,288.81	$50,378,259.01	99.78%	$108,970.20
2019	$49,399,583.25	$49,603,722.81	99.59%	$204,139.56
2018	$46,569,132.32	$46,670,833.20	99.78%	$101,700.88
2017	$44,123,067.04	$44,180,561.79	99.87%	$57,494.75
2016	$43,713,314.28	$43,750,056.76	99.92%	$36,742.48
2015	$42,985,961.75	$43,028,640.14	99.90%	$42,678.39
2014	$42,123,105.64	$42,123,105.64	100.00%	$0.00

2025 DEF REV COLL		TAX		LEVY	%COLLECTED	UNCOLLECTED
TAX	$3,064.73	$3,064.73		$36,267.49	8.45%	$33,202.76
DISC	($8.41)	$3,256.82				
TOL	$0.00	$200.50	INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

REAL-PERSONAL
CLEVELAND COUNTY SOLID WASTE

YEAR DEF REV	FEES COLLECTED
2024	$270,786.33
2023	$5,180.77
2022	$1,196.49
2021	$656.63
2020	$805.63
2019	$357.72
2018	$255.28
2017	$115.43
2016	$80.60
2015	$80.60
2014	

MONTH OF JANUARY 2025

SUB TOTAL	$279,515.48
DISCOUNT	
INTEREST	
TOLERANCE	
TOTAL	$279,515.48

ACCOUNT NOS.

YEAR	FEES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$1,943,346.71	$2,266,148.33	85.76%	$322,801.62
2023	$2,168,577.24	$2,262,918.71	95.83%	$94,341.47
2022	$2,193,978.83	$2,236,116.28	98.12%	$42,137.45
2021	$2,167,689.92	$2,198,647.97	98.59%	$30,958.05
2020	$2,009,862.87	$2,029,075.19	99.05%	$19,212.32
2019	$2,010,302.25	$2,027,291.73	99.16%	$16,989.48
2018	$1,896,383.43	$1,910,737.56	99.25%	$14,354.13
2017	$1,905,848.09	$1,924,768.70	99.02%	$18,920.61
2016	$1,714,040.71	$1,728,486.93	99.16%	$14,446.22
2015	$1,734,212.46	$1,744,431.30	99.41%	$10,218.84
2014	$1,748,496.01	$1,748,496.01	100.00%	$0.00

2025 DEF REV COLL			TAX		LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00			#DIV/0!	$0.00
DISC	$0.00	$0.00					
TOL	$0.00	$0.00		INT			

Respectfully,
Denise Jones
Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR 3170

REAL-PERSONAL
CLEVELAND COUNTY SCHOOLS

MONTH OF JANUARY 2025

YEAR	TAXES COLLECTED
DEF REV	
2024	$3,182,448.09
2023	$11,269.53
2022	$3,394.69
2021	$1,165.28
2020	$844.38
2019	$526.44
2018	$339.80
2017	$245.54
2016	$241.42
2015	$103.91
2014	

		ACCOUNT NOS.
SUB TOTAL	$3,200,579.08	
DISCOUNT	$0.55	
INTEREST	$10,030.00	
TOLERANCE	($1.95)	
TOTAL	$3,210,607.68	020.600.5.524.00

YEAR	TAXES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$13,329,174.39	$14,197,959.74	93.88%	$868,785.35
2023	$14,144,083.18	$14,325,629.08	98.73%	$181,545.90
2022	$13,963,873.61	$14,069,830.89	99.25%	$105,957.28
2021	$13,584,749.15	$13,619,630.50	99.74%	$34,881.35
2020	$13,228,788.14	$13,257,465.35	99.78%	$28,677.21
2019	$12,999,918.18	$13,053,639.44	99.59%	$53,721.26
2018	$12,255,062.83	$12,281,825.80	99.78%	$26,762.97
2017	$11,611,361.19	$11,626,491.71	99.87%	$15,130.52
2016	$11,503,532.47	$11,513,201.88	99.92%	$9,669.41
2015	$11,312,123.63	$11,323,355.42	99.90%	$11,231.79
2014	$11,085,057.45	$11,085,057.45	100.00%	$0.00

2025 DEF REV COLL		TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$783.71	$783.71	$9,276.19	0.00%	$8,492.48
DISC	($2.15)	$832.79			
TOL	$0.00	$51.23	INT		

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

REAL-PERSONAL
COUNTY FIRE

MONTH OF JANUARY 2025

YEAR	TAXES COLLECTED
DEF REV	
2024	$632,467.26
2023	$3,497.55
2022	$762.19
2021	$281.58
2020	$158.47
2019	$153.53
2018	$95.96
2017	$122.61
2016	$69.61
2015	$11.28
2014	

SUB TOTAL	$637,620.04
DISCOUNT	$0.16
INTEREST	$3,026.92
TOLERANCE	($1.26)
TOTAL	$640,645.86

ACCOUNT NOS.

YEAR	TAXES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$3,294,484.21	$3,585,008.50	91.90%	$290,524.29
2023	$3,566,512.59	$3,616,772.48	98.61%	$50,259.89
2022	$3,507,320.54	$3,534,023.16	99.24%	$26,702.62
2021	$3,470,571.36	$3,482,234.78	99.67%	$11,663.42
2020	$3,005,831.68	$3,013,026.14	99.76%	$7,194.46
2019	$2,919,683.38	$2,925,260.23	99.81%	$5,576.85
2018	$2,890,902.37	$2,895,049.82	99.86%	$4,147.45
2017	$2,826,782.14	$2,830,145.83	99.88%	$3,363.69
2016	$1,469,769.31	$1,471,194.68	99.90%	$1,425.37
2015	$1,456,825.19	$1,458,160.82	99.91%	$1,335.63
2014	$1,449,184.43	$1,449,184.43	100.00%	$0.00

2025 DEF REV COLL				TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$181.48			$181.48	$267.67	67.80%	$86.19
DISC	$0.00	$209.19					
TOL	$0.00	$27.71	INT				

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **5110**

REAL-PERSONAL
FALLSTON FIRE

YEAR	TAXES COLLECTED
DEF REV	
2024	
2023	
2022	
2021	
2020	
2019	
2018	
2017	
2016	$0.75
2015	
2014	
SUB TOTAL	$0.75
DISCOUNT	
INTEREST	
TOLERANCE	
TOTAL	$0.75

MONTH OF JANUARY 2025

ACCOUNT NOS.

074.000.2.240.00

YEAR	TAXES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$0.00	$0.00	0.00%	$0.00
2023	$0.00	$0.00	0.00%	$0.00
2022	$28.51	$28.51	100.00%	$0.00
2021	$18.90	$19.14	98.75%	$0.24
2020	$76.90	$76.90	100.00%	$0.00
2019	$91.77	$91.77	100.00%	$0.00
2018	$614.00	$614.00	100.00%	$0.00
2017	$1,405.34	$1,416.38	99.22%	$11.04
2016	$131,350.86	$131,497.47	99.89%	$146.61
2015	$139,416.76	$139,643.52	99.84%	$226.76
2014	$133,659.72	$133,659.72	100.00%	$0.00

2025 DEF REV COLL			TAX		LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00		$0.00	#DIV/0!	$0.00
DISC	$0.00	$0.00					
TOL	$0.00	$0.00		INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **7990**

REAL-PERSONAL
LATTIMORE FIRE
#7 VFD

YEAR	TAXES COLLECTED
DEF REV	
2024	$65,335.31
2023	$625.49
2022	$85.93
2021	$128.83
2020	$54.74
2019	
2018	
2017	
2016	
2015	$0.28
2014	

MONTH OF JANUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$66,230.58	
DISCOUNT		
INTEREST	$266.17	
TOLERANCE	$0.14	
TOTAL	$66,496.89	075.000.2.240.00

YEAR	TAXES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$281,258.62	$317,242.87	88.66%	$35,984.25
2023	$311,835.87	$320,364.44	97.34%	$8,528.57
2022	$314,529.45	$315,792.62	99.60%	$1,263.17
2021	$301,456.54	$302,273.40	99.73%	$816.86
2020	$263,564.59	$263,928.81	99.86%	$364.22
2019	$263,947.72	$264,361.86	99.84%	$414.14
2018	$254,673.23	$254,973.94	99.88%	$300.71
2017	$245,655.13	$245,874.41	99.91%	$219.28
2016	$273,844.62	$273,935.95	99.97%	$91.33
2015	$264,990.80	$265,052.11	99.98%	$61.31
2014	$268,510.96	$268,510.96	100.00%	$0.00

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$39.51		$39.51	$39.51	100.00%	$0.00
DISC	$0.00	$43.85				
TOL	$0.00	$4.34	INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **11870**

REAL-PERSONAL
RIPPY FIRE

YEAR DEF REV	TAXES COLLECTED
2024	$53,599.57
2023	$452.59
2022	$85.27
2021	$19.62
2020	
2019	
2018	$7.06
2017	
2016	
2015	
2014	

MONTH OF JANUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$54,164.11	
DISCOUNT		
INTEREST	$331.12	
TOLERANCE	($0.04)	
TOTAL	$54,495.19	076.000.2.240.00

YEAR	TAXES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$328,358.76	$359,541.91	91.33%	$31,183.15
2023	$349,420.34	$354,581.70	98.54%	$5,161.36
2022	$351,649.89	$353,849.21	99.38%	$2,199.32
2021	$344,989.24	$345,791.00	99.77%	$801.76
2020	$306,056.48	$306,598.05	99.82%	$541.57
2019	$306,452.68	$306,927.38	99.85%	$474.70
2018	$300,829.80	$303,651.46	99.07%	$2,821.66
2017	$296,701.68	$299,706.32	99.00%	$3,004.64
2016	$170,679.45	$170,922.23	99.86%	$242.78
2015	$179,659.15	$179,880.70	99.88%	$221.55
2014	$175,105.31	$175,105.31	100.00%	$0.00

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00	$0.00	#DIV/0!	$0.00
DISC	$0.00	$0.00				
TOL	$0.00	$0.00	INT			

Respectfully,
Denise Jones
Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

REAL-PERSONAL
CITY OF SHELBY

VENDOR **12560**

YEAR DEF REV	TAXES COLLECTED
2024	$2,314,366.95
2023	$10,569.32
2022	$999.46
2021	$732.78
2020	$913.86
2019	$526.62
2018	$330.95
2017	$92.68
2016	$100.63
2015	$200.80
2014	

MONTH OF JANUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$2,328,834.05	
DISCOUNT	$0.00	
INTEREST	$6,395.02	
TOLERANCE	($0.61)	
SUBTOTAL	$2,335,228.46	077.000.2.240.00
2% COLL FEE	($46,704.57)	010.413.4.540.00
TOTAL	$2,288,523.89	10.000.1.203.00
		WIRE TRANSFER

YEAR	TAXES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$13,008,979.78	$13,643,856.91	95.35%	$634,877.13
2023	$12,843,430.53	$13,070,998.09	98.26%	$227,567.56
2022	$12,800,078.60	$12,980,880.69	98.61%	$180,802.09
2021	$12,643,391.63	$12,679,576.85	99.71%	$36,185.22
2020	$12,052,105.93	$12,093,635.11	99.66%	$41,529.18
2019	$11,488,324.59	$11,630,759.42	98.78%	$142,434.83
2018	$9,756,565.60	$9,802,016.56	99.54%	$45,450.96
2017	$9,311,526.61	$9,319,558.56	99.91%	$8,031.95
2016	$8,007,384.96	$8,015,103.11	99.90%	$7,718.15
2015	$7,419,257.94	$7,431,810.61	99.83%	$12,552.67
2014	$7,213,492.99	$7,213,492.99	100.00%	$0.00

2025 DEF REV COLL		TAX		LEVY	%COLLECTED	UNCOLLECTED
TAX	$1,589.82	$1,589.82		$32,165.21	4.94%	$30,575.39
DISC	($7.95)	$1,581.87				
TOL	$0.00	$0.00	INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **12560**

REAL-PERSONAL
CITY OF SHELBY
DISTRICT 25

YEAR	TAXES COLLECTED
DEF REV	
2024	$40,895.14
2023	$3,115.40
2022	$5,893.43
2021	
2020	
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF JANUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$49,903.97	
DISCOUNT		
INTEREST	$1,271.91	
TOLERANCE	$0.98	
SUBTOTAL	$51,176.86	010.413.4.540.00
2% COLL FEE	($1,023.54)	10.000.1.203.00
TOTAL	$50,153.32	WIRE TRANSFER

YEAR	TAXES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$348,780.53	$377,360.78	92.43%	$28,580.25
2023	$360,121.17	$369,814.68	97.38%	$9,693.51
2022	$375,177.83	$382,567.47	98.07%	$7,389.64
2021	$367,436.89	$367,729.49	99.92%	$292.60
2020	$358,947.03	$360,064.03	99.69%	$1,117.00
2019	$351,456.38	$351,872.23	99.88%	$415.85
2018	$339,999.68	$340,376.82	99.89%	$377.14
2017	$321,423.36	$321,938.62	99.84%	$515.26
2016	$319,452.04	$320,709.54	99.61%	$1,257.50
2015	$316,006.52	$316,703.16	99.78%	$696.64
2014	$314,530.34	$314,530.34	100.00%	$0.00

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00	$0.00	0.00%	$0.00
DISC	$0.00	$0.00				
TOL	$0.00	$0.00	INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

REAL-PERSONAL

VENDOR **1411** **TOWN OF BOILING SPRINGS**

YEAR	TAXES COLLECTED
DEF REV	
2024	$165,851.31
2023	($11.55)
2022	$129.77
2021	$47.12
2020	
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF JANUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$166,016.65	
DISCOUNT	$0.83	
INTEREST	$744.58	
TOLERANCE	$0.13	
SUBTOTAL	$166,762.19	078.000.2.240.00
2% COLL FEE	($3,335.24)	010.413.4.540.00
TOTAL	$163,426.95	

YEAR	TAXES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$1,114,797.47	$1,182,966.18	94.24%	$68,168.71
2023	$1,116,562.35	$1,121,113.13	99.59%	$4,550.78
2022	$1,075,765.69	$1,078,299.90	99.76%	$2,534.21
2021	$1,077,700.65	$1,078,774.11	99.90%	$1,073.46
2020	$995,689.40	$996,485.90	99.92%	$796.50
2019	$996,741.15	$997,021.08	99.97%	$279.93
2018	$950,962.60	$951,146.36	99.98%	$183.76
2017	$919,210.24	$919,458.25	99.97%	$248.01
2016	$822,219.06	$822,394.90	99.98%	$175.84
2015	$807,907.09	$808,449.91	99.93%	$542.82
2014	$790,367.76	$790,367.76	100.00%	$0.00

2025 DEF REV COLL				TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00			$0.00	$0.00	0.00%	$0.00
DISC	$0.00	$0.00					
TOL	$0.00	$0.00	INT				

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **6230**

REAL-PERSONAL
TOWN OF GROVER

YEAR	TAXES COLLECTED
DEF REV	
2024	$52,563.99
2023	$170.76
2022	
2021	
2020	
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF JANUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$52,734.75	
DISCOUNT		
INTEREST	$208.30	
TOLERANCE		
SUBTOTAL	$52,943.05	079.000.2.240.00
2% COLL FEE	($1,058.86)	010.413.4.540.00
TOTAL	$51,884.19	

YEAR	TAXES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$177,487.82	$190,441.25	93.20%	$12,953.43
2023	$183,436.11	$185,088.16	99.11%	$1,652.05
2022	$181,281.33	$182,097.09	99.55%	$815.76
2021	$181,522.86	$182,091.72	99.69%	$568.86
2020	$138,940.53	$138,940.53	100.00%	$0.00
2019	$135,566.03	$135,566.03	100.00%	$0.00
2018	$120,176.21	$120,177.50	100.00%	$1.29
2017	$117,927.31	$117,935.42	99.99%	$8.11
2016	$118,134.77	$118,153.55	99.98%	$18.78
2015	$121,096.35	$121,125.85	99.98%	$29.50
2014	$120,897.54	$120,897.54	100.00%	$0.00

2025 DEF REV COLL				TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00			$0.00	$0.00	0.00%	$0.00
DISC	$0.00	$0.00					
TOL	$0.00	$0.00	INT				

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

REAL-PERSONAL

VENDOR **7770** **CITY OF KINGS MOUNTAIN**

YEAR DEF REV	TAXES COLLECTED	MONTH OF	JANUARY 2025
2024	$1,589,212.72		
2023	$1,490.10		
2022	$1,571.86		
2021	$794.04		
2020	$620.64		
2019	$321.20		
2018	$128.65		
2017	$21.15		
2016			
2015			
2014			

		ACCOUNT NOS.
SUB TOTAL	$1,594,160.36	
DISCOUNT		
INTEREST	$5,887.59	
TOLERANCE	($0.24)	
SUBTOTAL	$1,600,047.71	080.000.2.240.00
2% COLL FEE	($32,000.95)	010.413.4.540.00
TOTAL	$1,568,046.76	10.000.1.203.00
		WIRE TRANSFER

YEAR	TAXES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$7,672,774.97	$7,969,666.79	96.27%	$296,891.82
2023	$8,392,179.87	$8,434,262.28	99.50%	$42,082.41
2022	$7,523,204.83	$7,539,792.61	99.78%	$16,587.78
2021	$6,788,394.80	$6,797,352.90	99.87%	$8,958.10
2020	$6,735,896.29	$6,740,808.04	99.93%	$4,911.75
2019	$6,790,472.10	$6,794,154.01	99.95%	$3,681.91
2018	$6,591,432.64	$6,594,054.86	99.96%	$2,622.22
2017	$5,244,842.51	$5,247,741.28	99.94%	$2,898.77
2016	$4,663,855.05	$4,667,417.83	99.92%	$3,562.78
2015	$3,870,199.56	$3,872,452.45	99.94%	$2,252.89
2014	$3,669,755.31	$3,669,755.31	100.00%	$0.00

	January Collections		
2014-23 CITY MUN	$175.55	$0.00	$1,847.48
2024 CITY MUN	$35,479.93	$39,849.84	$4,369.91

Shown separtely for information only. These amounts are incorporated in the totals above.

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00	$249.89	0.00%	$249.89
DISC	$0.00	$0.00				
TOL	$0.00	$0.00	INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

REAL-PERSONAL
TOWN OF LATTIMORE

VENDOR **8010**

YEAR	TAXES COLLECTED
DEF REV	
2024	$5,957.84
2023	
2022	
2021	
2020	
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF JANUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$5,957.84	
DISCOUNT		
INTEREST	$9.46	
TOLERANCE		
SUBTOTAL	$5,967.30	081.000.2.240.00
2% COLL FEE	($119.35)	010.413.4.540.00
TOTAL	$5,847.95	

YEAR	TAXES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$37,552.54	$40,464.60	92.80%	$2,912.06
2023	$40,269.47	$40,657.24	99.05%	$387.77
2022	$40,011.40	$40,304.96	99.27%	$293.56
2021	$40,154.67	$40,177.61	99.94%	$22.94
2020	$33,087.97	$33,110.97	99.93%	$23.00
2019	$33,024.61	$33,046.64	99.93%	$22.03
2018	$32,494.01	$32,516.04	99.93%	$22.03
2017	$30,952.48	$31,010.85	99.81%	$58.37
2016	$31,561.52	$31,583.55	99.93%	$22.03
2015	$33,201.44	$33,208.85	99.98%	$7.41
2014	$33,877.20	$33,877.20	100.00%	$0.00

2025 DEF REV COLL			TAX		LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00		$0.00	0.00%	$0.00
DISC	$0.00	$0.00					
TOL	$0.00	$0.00		INT			

Respectfully,
Denise Jones
Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

REAL-PERSONAL

VENDOR **14350** **CLEVELAND CO. SANITARY DISTRICT**

CLEVELAND COUNTY WATER

YEAR	TAXES COLLECTED	MONTH OF	JANUARY
DEF REV			2025
2024	$149,686.75		
2023	$981.50		
2022	$200.98		
2021	$94.03		
2020	$48.70		
2019	$35.10		
2018	$24.77		
2017	$22.02		
2016	$19.95		
2015	$4.63		
2014			

		ACCOUNT NOS.
SUB TOTAL	$151,118.43	
DISCOUNT	$0.04	
INTEREST	$759.71	
TOLERANCE	($0.21)	
SUBTOTAL	$151,877.97	082.000.2.240.00
2% COLL FEE	($3,037.56)	010.413.4.540.00
TOTAL	$148,840.41	

YEAR	TAXES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$928,261.55	$1,006,582.45	92.22%	$78,320.90
2023	$992,933.23	$1,010,794.45	98.23%	$17,861.22
2022	$977,318.41	$989,071.96	98.81%	$11,753.55
2021	$978,226.21	$980,934.61	99.72%	$2,708.40
2020	$868,485.63	$870,021.92	99.82%	$1,536.29
2019	$823,924.53	$829,190.42	99.36%	$5,265.89
2018	$753,245.73	$755,936.78	99.64%	$2,691.05
2017	$735,638.88	$737,040.03	99.81%	$1,401.15
2016	$732,017.79	$732,677.52	99.91%	$659.73
2015	$730,155.61	$730,749.24	99.92%	$593.63
2014	$715,428.25	$715,428.25	100.00%	$0.00

2025 DEF REV COLL			TAX		LEVY	%COLLECTED	UNCOLLECTED
TAX	$11.25		$11.25		$28.02	40.15%	$16.77
DISC	$0.00	$12.48					
TOL	$0.00	$1.23		INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **7865**

REAL-PERSONAL
TOWN OF KINGSTOWN

YEAR	TAXES COLLECTED
DEF REV	
2024	$13,519.45
2023	$1,004.52
2022	$42.27
2021	$294.55
2020	$122.63
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF JANUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$14,983.42	
DISCOUNT		
INTEREST	$392.58	
TOLERANCE	$0.03	
SUBTOTAL	$15,376.03	083.000.2.240.00
2% COLL FEE	($307.52)	010.413.4.540.00
TOTAL	$15,068.51	10.000.1.203.00
		WIRE TRANSFER

YEAR	TAXES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$70,445.23	$94,322.11	74.69%	$23,876.88
2023	$88,008.64	$93,749.08	93.88%	$5,740.44
2022	$87,989.87	$90,834.74	96.87%	$2,844.87
2021	$87,585.80	$89,015.54	98.39%	$1,429.74
2020	$72,122.20	$72,423.95	99.58%	$301.75
2019	$71,521.51	$71,761.54	99.67%	$240.03
2018	$71,351.65	$71,430.30	99.89%	$78.65
2017	$51,848.85	$51,928.14	99.85%	$79.29
2016	$52,106.25	$52,117.89	99.98%	$11.64
2015	$67,606.44	$67,620.03	99.98%	$13.59
2014	$68,224.58	$68,224.58	100.00%	$0.00

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00	$0.00	0.00%	$0.00
DISC	$0.00	$0.00				
TOL	$0.00	$0.00	INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **5120**

REAL-PERSONAL
TOWN OF FALLSTON

MONTH OF JANUARY 2025

YEAR	TAXES COLLECTED
DEF REV	
2024	$3,902.98
2023	$82.88
2022	$0.29
2021	
2020	
2019	
2018	
2017	
2016	
2015	
2014	

		ACCOUNT NOS.
SUB TOTAL	$3,986.15	
DISCOUNT		
INTEREST	$32.09	
TOLERANCE		
SUBTOTAL	$4,018.24	084.000.2.240.00
2% COLL FEE	($80.36)	010.413.4.540.00
TOTAL	$3,937.88	

YEAR	TAXES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$21,493.54	$23,315.80	92.18%	$1,822.26
2023	$23,821.64	$24,296.41	98.05%	$474.77
2022	$23,823.14	$24,029.32	99.14%	$206.18
2021	$22,499.74	$22,684.06	99.19%	$184.32
2020	$18,787.92	$19,064.30	98.55%	$276.38
2019	$18,862.67	$18,880.39	99.91%	$17.72
2018	$18,928.63	$18,932.85	99.98%	$4.22
2017	$18,502.85	$18,509.14	99.97%	$6.29
2016	$18,528.21	$18,533.75	99.97%	$5.54
2015	$20,213.87	$20,316.31	99.50%	$102.44
2014	$18,704.76	$18,704.76	100.00%	$0.00

2025 DEF REV COLL				TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00			$0.00	$0.00	0.00%	$0.00
DISC	$0.00	$0.00					
TOL	$0.00	$0.00		INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **4640**

REAL-PERSONAL
TOWN OF EARL

YEAR	TAXES COLLECTED
DEF REV	
2024	$3,705.29
2023	$5.39
2022	
2021	
2020	
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF JANUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$3,710.68	
DISCOUNT		
INTEREST	$13.86	
TOLERANCE		
SUBTOTAL	$3,724.54	085.000.2.240.00
2% COLL FEE	($74.49)	010.413.4.540.00
TOTAL	$3,650.05	

YEAR	TAXES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$19,132.57	$22,085.97	86.63%	$2,953.40
2023	$21,394.86	$21,563.42	99.22%	$168.56
2022	$20,201.90	$20,302.52	99.50%	$100.62
2021	$19,966.47	$20,078.86	99.44%	$112.39
2020	$16,934.86	$16,973.40	99.77%	$38.54
2019	$16,867.83	$16,891.52	99.86%	$23.69
2018	$16,514.25	$16,537.94	99.86%	$23.69
2017	$15,193.64	$15,216.00	99.85%	$22.36
2016	$14,769.23	$14,780.51	99.92%	$11.28
2015	$14,706.47	$14,728.00	99.85%	$21.53
2014	$14,932.18	$14,932.18	100.00%	$0.00

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00	$0.00	0.00%	$0.00
DISC	$0.00	$0.00				
TOL	$0.00	$0.00	INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **11240**

REAL-PERSONAL
TOWN OF POLKVILLE

YEAR	TAXES COLLECTED
DEF REV	
2024	$5,278.82
2023	$15.22
2022	
2021	
2020	
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF JANUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$5,294.04	
DISCOUNT		
INTEREST	$19.60	
TOLERANCE	($0.06)	
SUBTOTAL	$5,313.58	086.000.2.240.00
2% COLL FEE	($106.27)	010.413.4.540.00
TOTAL	$5,207.31	

YEAR	TAXES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$23,545.77	$25,855.89	91.07%	$2,310.12
2023	$15,814.48	$15,833.73	99.88%	$19.25
2022	$15,615.03	$15,636.26	99.86%	$21.23
2021	$15,327.41	$15,332.47	99.97%	$5.06
2020	$12,592.81	$12,616.07	99.82%	$23.26
2019	$12,477.28	$12,479.74	99.98%	$2.46
2018	$12,299.76	$12,302.07	99.98%	$2.31
2017	$12,049.94	$12,052.25	99.98%	$2.31
2016	$11,806.76	$11,813.19	99.95%	$6.43
2015	$12,055.19	$12,061.74	99.95%	$6.55
2014	$11,598.09	$11,598.09	100.00%	$0.00

2025 DEF REV COLL				TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00			$0.00	$0.00	0.00%	$0.00
DISC	$0.00	$0.00					
TOL	$0.00	$0.00	INT				

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **8060**

REAL-PERSONAL
TOWN OF LAWNDALE

MONTH OF JANUARY 2025

YEAR DEF REV	TAXES COLLECTED
2024	$14,083.47
2023	$100.22
2022	$40.76
2021	
2020	
2019	
2018	$21.80
2017	
2016	
2015	
2014	

		ACCOUNT NOS.
SUB TOTAL	$14,246.25	
DISCOUNT		
INTEREST	$85.39	
TOLERANCE		
SUBTOTAL	$14,331.64	087.000.2.240.00
2% COLL FEE	($286.63)	010.413.4.540.00
TOTAL	$14,045.01	

YEAR	TAXES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$57,286.96	$73,164.30	78.30%	$15,877.34
2023	$69,227.23	$72,422.82	95.59%	$3,195.59
2022	$70,725.23	$72,468.22	97.59%	$1,742.99
2021	$70,419.12	$71,436.46	98.58%	$1,017.34
2020	$64,153.81	$64,658.36	99.22%	$504.55
2019	$64,742.62	$65,230.89	99.25%	$488.27
2018	$43,313.91	$43,592.04	99.36%	$278.13
2017	$43,155.38	$43,433.51	99.36%	$278.13
2016	$42,326.48	$42,482.11	99.63%	$155.63
2015	$45,845.97	$46,009.12	99.65%	$163.15
2014	$44,460.28	$44,460.28	100.00%	$0.00

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00	$0.00	0.00%	$0.00
DISC	$0.00	$0.00				
TOL	$0.00	$0.00	INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **2330**

REAL-PERSONAL
TOWN OF CASAR

YEAR	TAXES COLLECTED
DEF REV	
2024	$3,264.80
2023	
2022	
2021	
2020	
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF JANUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$3,264.80	
DISCOUNT		
INTEREST	$19.12	
TOLERANCE		
SUBTOTAL	$3,283.92	088.000.2.240.00
2% COLL FEE	($65.68)	010.413.4.540.00
TOTAL	$3,218.24	

YEAR	TAXES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$13,159.35	$14,416.18	91.28%	$1,256.83
2023	$7,072.89	$7,172.30	98.61%	$99.41
2022	$7,120.60	$7,177.42	99.21%	$56.82
2021	$7,050.71	$7,075.11	99.66%	$24.40
2020	$6,164.62	$6,169.99	99.91%	$5.37
2019	$5,869.93	$5,883.70	99.77%	$13.77
2018	$5,683.41	$5,683.96	99.99%	$0.55
2017	$5,757.74	$5,758.29	99.99%	$0.55
2016	$5,683.20	$5,683.32	100.00%	$0.12
2015	$5,553.43	$5,555.64	99.96%	$2.21
2014	$5,581.71	$5,581.71	100.00%	$0.00

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00	$0.00	0.00%	$0.00
DISC	$0.00	$0.00				
TOL	$0.00	$0.00	INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR 14630

REAL-PERSONAL
TOWN OF WACO

MONTH OF JANUARY 2025

YEAR	TAXES COLLECTED
DEF REV	
2024	$4,852.77
2023	
2022	$4.26
2021	
2020	$3.87
2019	
2018	
2017	
2016	
2015	
2014	

		ACCOUNT NOS.
SUB TOTAL	$4,860.90	
DISCOUNT		
INTEREST	$15.31	
TOLERANCE		
SUBTOTAL	$4,876.21	089.000.2.240.00
2% COLL FEE	($97.52)	010.413.4.540.00
TOTAL	$4,778.69	

YEAR	TAXES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$31,181.32	$36,140.24	86.28%	$4,958.92
2023	$32,500.26	$34,054.36	95.44%	$1,554.10
2022	$33,734.09	$33,874.44	99.59%	$140.35
2021	$32,338.37	$32,478.70	99.57%	$140.33
2020	$25,734.59	$25,790.86	99.78%	$56.27
2019	$25,471.62	$25,517.05	99.82%	$45.43
2018	$24,714.76	$24,761.93	99.81%	$47.17
2017	$24,774.25	$24,832.06	99.77%	$57.81
2016	$24,291.47	$24,371.21	99.67%	$79.74
2015	$23,857.19	$23,953.46	99.60%	$96.27
2014	$28,910.85	$28,910.85	100.00%	$0.00

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00	$0.00	0.00%	$0.00
DISC	$0.00	$0.00				
TOL	$0.00	$0.00	INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **10910**

REAL-PERSONAL
TOWN OF PATTERSON SPRINGS

MONTH OF JANUARY 2025

YEAR	TAXES COLLECTED
DEF REV	
2024	$5,654.81
2023	$125.09
2022	$51.47
2021	
2020	
2019	
2018	
2017	
2016	
2015	
2014	

		ACCOUNT NOS.
SUB TOTAL	$5,831.37	
DISCOUNT		
INTEREST	$59.35	
TOLERANCE	$0.04	
TOTAL	$5,890.76	091.000.2.240.00
2% COLL FEE	($117.82)	010.413.4.540.00
TOTAL	$5,772.94	

YEAR	TAXES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$35,245.76	$37,042.18	95.15%	$1,796.42
2023	$36,800.75	$37,040.35	99.35%	$239.60
2022	$39,221.76	$39,309.35	99.78%	$87.59
2021	$36,040.10	$36,089.13	99.86%	$49.03
2020	$31,381.85	$31,414.05	99.90%	$32.20
2019	$31,354.63	$31,401.35	99.85%	$46.72
2018	$30,558.21	$30,586.51	99.91%	$28.30
2017	$30,059.63	$30,082.46	99.92%	$22.83
2016	$0.00	$0.00	#DIV/0!	$0.00
2015	$0.00	$0.00	#DIV/0!	$0.00
2014	$0.00	$0.00	#DIV/0!	$0.00

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00	$0.00	#DIV/0!	$0.00
DISC	$0.00	$0.00				
TOL	$0.00	$0.00	INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **1180**

REAL-PERSONAL
TOWN OF BELWOOD

YEAR	TAXES COLLECTED
DEF REV	
2024	$5,294.27
2023	$221.55
2022	$142.59
2021	$3.55
2020	
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF JANUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$5,661.96	
DISCOUNT		
INTEREST	$49.38	
TOLERANCE		
TOTAL	$5,711.34	092.000.2.240.00
2% COLL FEE	($114.23)	010.413.4.540.00
TOTAL	$5,597.11	

YEAR	TAXES COLLECTED THRU 01/31/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$27,853.64	$32,793.41	84.94%	$4,939.77
2023	$31,557.19	$32,375.67	97.47%	$818.48
2022	$31,249.50	$31,658.87	98.71%	$409.37
2021	$30,051.18	$30,094.82	99.85%	$43.64
2020	$25,933.62	$25,963.02	99.89%	$29.40
2019	$24,536.24	$24,557.56	99.91%	$21.32
2018	$23,059.91	$23,123.29	99.73%	$63.38
2017	$0.00	$0.00	#DIV/0!	$0.00
2016	$0.00	$0.00	#DIV/0!	$0.00
2015	$0.00	$0.00	#DIV/0!	$0.00
2014	$0.00	$0.00	#DIV/0!	$0.00

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00	$0.00	#DIV/0!	$0.00
DISC	$0.00	$0.00				
TOL	$0.00	$0.00	INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

Percentage	Real Property				
Revenue	Unit: 010				
	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021
July	1.04%	0.64%	1.22%	1.90%	2.29%
August	50.45%	53.68%	58.88%	52.70%	51.81%
September	50.87%	51.74%	57.08%	57.95%	56.63%
October	53.44%	54.15%	59.60%	60.75%	59.44%
November	55.56%	56.85%	62.43%	63.75%	57.87%
December	71.47%	75.34%	76.89%	76.38%	77.04%
January	93.88%	94.37%	94.21%	94.36%	94.54%
February		96.38%	96.45%	96.34%	96.46%
March		97.28%	97.36%	97.64%	97.66%
April		97.73%	97.67%	98.13%	98.10%
May		98.06%	97.98%	98.33%	98.30%
June		98.23%	98.22%	98.58%	98.57%

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

GAP BILLS

TOTAL TAXES COLLECTED JANUARY 2025

DEF REV	$0.00
2024	$12,983.37
2023	$3,041.35
2022	$2,633.24
2021	$903.23
2020	$137.92
2019	$0.00
2018	$0.00
2017	$0.00
2016	$0.00
2015	$0.00
2014	$0.00
TOTAL	$19,699.11
FEES	$1,195.56
INTEREST	$1,226.90
TOLERANCE	($1.38)
TOTAL	$22,120.19

DEF REV	$7,107.66	Total Tolerance
TOLERANCE	$0.10	($1.28)
INTEREST	$0.00	
TOTAL DEF	$7,107.76	
GRAND TOTAL	$29,227.95	

TOTAL TAXES UNCOLLECTED JANUARY 2025

2024	$317,471.80
2023	$104,945.72
2022	$79,965.46
2021	$52,116.02
2020	$30,663.92
2019	$0.00
2018	$0.00
2017	$0.00
2016	$0.00
2015	$0.00
2014	$0.00
TOTAL	$585,162.92
DEF REV	$96,309.29
TOTAL	$681,472.21

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

January 2025 Abatements and Supplements

Department: Tax Administration

Agenda Title: January 2025 Abatements and Supplements

Agenda Summary:

Proposed Action:

ATTACHMENTS:

	File Name	Description
	abate_supp_report__jan_2025.pdf	Jan 2025 Abate and Suppl

ABATEMENTS & SUPPLEMENTS

PROPERTY AND HB20

MONTH OF JANUARY **2024-2025**

DISTRICT	FUND		2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
COUNTY GENERAL	10	ABATEMENTS		(403.49)	(117.57)	(270.62)	(204.54)	(193.59)						
		SUPPLEMENTS	36,267.49	199.94										
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS	(476.64)	(239.46)	(101.27)									
CONSOLIDATED SCHOOL	20	ABATEMENTS		(103.18)	(30.07)	(69.20)	(52.30)	(50.94)						
		SUPPLEMENTS	9,276.19	51.12										
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS	(121.88)	(61.18)	(25.89)									
COUNTY FIRE	28	ABATEMENTS		(21.10)	(14.77)	(39.23)	(32.69)	(29.73)						
		SUPPLEMENTS	267.67	31.95										
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS	(76.17)	(4.12)										
COUNTY SCHOOLS	71	ABATEMENTS												
		SUPPLEMENTS												
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS												
SHELBY SCHOOLS	72	ABATEMENTS												
		SUPPLEMENTS												
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS												
KINGS MTN SCHOOLS	73	ABATEMENTS												
		SUPPLEMENTS												
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS												
FALLSTON FIRE	74	ABATEMENTS												
		SUPPLEMENTS												
		HB ABATEMENTS												
		HB SUPPLEMENTS												

		GAP ABATEMENTS												
		GAP SUPPLEMENTS												
LATTIMORE FIRE	75	ABATEMENTS												
		SUPPLEMENTS	39.51											
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS		(1.05)										
RIPPY FIRE	76	ABATEMENTS												
		SUPPLEMENTS												
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS		(0.57)										
TOTAL ABATEMENTS	10-76		0.00	(527.77)	(162.41)	(379.05)	(289.53)	(274.26)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLEMENTS	10-76		45,850.86	283.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL HB ABATEMENTS	10-76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL HB SUPPLEMENTS	10-76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GAP ABATEMENTS	10-76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GAP SUPPLEMENTS	10-76		(674.69)	(306.38)	(127.16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CITY OF SHELBY	77	ABATEMENTS												
		SUPPLEMENTS	32,165.21											
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS		(191.85)	(95.72)									
TOTAL ABATEMENTS	77		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLEMENTS	77		32,165.21	(191.85)	(95.72)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOWN OF BOILING SPRGS	78	ABATEMENTS		(198.40)	(17.48)	(17.01)								
		SUPPLEMENTS												
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS												
TOTAL ABATEMENTS	78		0.00	(198.40)	(17.48)	(17.01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLEMENTS	78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOWN OF GROVER	79	ABATEMENTS												
		SUPPLEMENTS												
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS												
TOTAL ABATEMENTS	79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLEMENTS	79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF KINGS MOUNTAIN	80	ABATEMENTS												
		SUPPLEMENTS	249.89											
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS		(0.64)										
TOTAL ABATEMENTS	80		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLEMENTS	80		249.89	(0.64)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOWN OF LATTIMORE	81	ABATEMENTS												
		SUPPLEMENTS												
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS												
TOTAL ABATEMENTS	81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLEMENTS	81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UPPER CLEVE WATER DIST	82	ABATEMENTS		(4.82)	(3.38)	(8.98)	(7.48)	(6.80)						
		SUPPLEMENTS	28.02	7.30										
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS	(17.42)	(1.19)										
TOTAL ABATEMENTS	82		0.00	(4.82)	(3.38)	(8.98)	(7.48)	(6.80)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLEMENTS	82		10.60	6.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOWN OF KINGSTOWN	83	ABATEMENTS												
		SUPPLEMENTS												
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS		(0.56)										
TOTAL ABATEMENTS	83		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLEMENTS	83		0.00	(0.56)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOWN OF FALLSTON	84	ABATEMENTS												
		SUPPLEMENTS												
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS												
TOTAL ABATEMENTS	84		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLEMENTS	84		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOWN OF EARL	85	ABATEMENTS												
		SUPPLEMENTS												
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS												

TOTAL ABATEMENTS	85		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLEMENTS	85		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOWN OF POLKVILLE	86	ABATEMENTS												
		SUPPLEMENTS												
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS		(0.14)										
TOTAL ABATEMENTS	86		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLEMENTS	86		0.00	(0.14)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOWN OF LAWNDALE	87	ABATEMENTS												
		SUPPLEMENTS												
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS												
TOTAL ABATEMENTS	87		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLEMENTS	87		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOWN OF CASAR	88	ABATEMENTS												
		SUPPLEMENTS												
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS		(0.08)										
TOTAL ABATEMENTS	88		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLEMENTS	88		0.00	(0.08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOWN OF WACO	89	ABATEMENTS												
		SUPPLEMENTS												
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS												
TOTAL ABATEMENTS	89		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLEMENTS	89		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOWN OF PATTERSON SPRGS	91	ABATEMENTS												
		SUPPLEMENTS												
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS		(0.24)										
TOTAL ABATEMENTS	91		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLEMENTS	91		0.00	(0.24)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOWN OF BELWOOD	92	ABATEMENTS												
		SUPPLEMENTS												
		HB ABATEMENTS												

		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS		(0.06)										
TOTAL ABATEMENTS	92		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLEMENTS	92		0.00	(0.06)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S/W COLLECTIONS	54	ABATEMENTS												
		SUPPLEMENTS												
		HB ABATEMENTS												
		HB SUPPLEMENTS												
		GAP ABATEMENTS												
		GAP SUPPLEMENTS												
TOTAL ABATEMENTS	54		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLEMENTS	54		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REG ABATEMENTS	10-92		0.00	(730.99)	(183.27)	(405.04)	(297.01)	(281.06)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REG SUPPLEMENTS	10-92		78,293.98	290.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL HB ABATEMENTS	10-92		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL HB SUPPLEMENTS	10-92		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GAP ABATEMENTS	10-92		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GAP SUPPLEMENTS	10-92		(692.11)	(501.14)	(222.88)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAGE TOTALS	10-92	ABATEMENTS	0.00	(730.99)	(183.27)	(405.04)	(297.01)	(281.06)	0.00	0.00	0.00	0.00	0.00	0.00
PAGE TOTALS	10-92	SUPPLEMENTS	77,601.87	(210.83)	(222.88)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONTHLY GRAND TOTAL		ABATEMENTS	(1,897.37)											
MONTHLY GRAND TOTAL		SUPPLEMENTS	77,168.16											

SHERRY LAVENDER

TAX ASSESSOR

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Tax Collector's Monthly Report

Department: Tax Administration

Agenda Title: February 2025 Collection Report

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
StaffReport_Collections_February2025.docx	February Staff Report
Monthend_real_Feb2025.pdf	February Real Estate Collections
Monthend_Gap_Feb2025.pdf	February Gap Collections
Percentage_2024_2025.xls	February Percentage

STAFF REPORT

To: Board of County Commissioners Date: Thursday, March 6, 2025

Via: David Cotton, County Manager

From: Denise Jones, Tax Collector

Subject: Tax Collector's Monthly Report

Summary Statement:

- Attached is the Tax Collector's Settlement for the month of February 2025. The percentage of collections for February is 96.36%. That is above last month and below last year at this time.

Review:

- Pursuant to N.C.G.S. 105-350.7, stating a duty of the tax collector shall be to submit to the governing body at each of its regular meetings a report of the amount she has collected on each year's taxes with which she is charged, the amount remaining uncollected, and the steps she is taking to encourage or enforce payment of uncollected taxes, attached is the settlement accounting for the disposition of current and delinquent taxes for the month of February 2025.

Attachment:
(1) February Real Estate Collections
(2) February Gap Collections
(3) February Percentage

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

REAL-PERSONAL
COUNTY GENERAL

MONTH OF FEBRUARY 2025

YEAR DEF REV	TAXES COLLECTED
2024	$1,370,824.98
2023	$54,486.41
2022	$12,540.10
2021	$5,491.91
2020	$1,346.80
2019	$973.09
2018	$593.82
2017	$550.93
2016	$402.91
2015	$312.15
2014	

SUB TOTAL	$1,447,523.10
DISCOUNT	($0.43)
INTEREST	$54,199.38
ADVERTISING	$432.00
GARNISHMENT	$1,363.66
NSF	$25.11
LEGAL FEES	
TOLERANCE	($7.43)
TOTAL	$1,503,535.39
MISC REFUND	
	$1,503,535.39

ACCOUNT NOS.

YEAR	TAXES COLLECTED THRU 02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$53,496,976.99	$55,514,974.46	96.36%	$2,017,997.47
2023	$55,366,524.92	$56,021,138.44	98.83%	$654,613.52
2022	$54,609,493.19	$55,010,706.86	99.27%	$401,213.67
2021	$53,104,692.41	$53,235,489.37	99.75%	$130,796.96
2020	$50,270,635.61	$50,378,215.12	99.79%	$107,579.51
2019	$49,400,556.34	$49,603,722.81	99.59%	$203,166.47
2018	$46,569,726.14	$46,670,833.20	99.78%	$101,107.06
2017	$44,123,617.97	$44,180,561.79	99.87%	$56,943.82
2016	$43,713,717.19	$43,750,056.76	99.92%	$36,339.57
2015	$42,986,273.90	$43,028,640.14	99.90%	$42,366.24
2014	$42,123,105.64	$42,123,105.64	100.00%	$0.00

2025 DEF REV COLL		TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$2,307.76	$5,372.49	$41,525.45	12.94%	$36,152.96
DISC	($6.95)	$2,411.97			
TOL	$0.00	$111.16	INT		

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

REAL-PERSONAL
CLEVELAND COUNTY SOLID WASTE

MONTH OF FEBRUARY 2025

YEAR DEF REV	FEES COLLECTED
2024	$97,374.26
2023	$6,431.72
2022	$1,126.35
2021	$655.18
2020	$260.79
2019	$318.46
2018	$166.12
2017	$99.03
2016	$124.00
2015	$62.00
2014	

SUB TOTAL	$106,617.91
DISCOUNT	
INTEREST	
TOLERANCE	
TOTAL	$106,617.91

ACCOUNT NOS.

YEAR	FEES COLLECTED THRU 02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$2,040,720.97	$2,266,017.96	90.06%	$225,296.99
2023	$2,175,008.96	$2,262,838.34	96.12%	$87,829.38
2022	$2,195,105.18	$2,236,116.28	98.17%	$41,011.10
2021	$2,168,345.10	$2,198,647.97	98.62%	$30,302.87
2020	$2,010,123.66	$2,029,075.19	99.07%	$18,951.53
2019	$2,010,620.71	$2,027,291.73	99.18%	$16,671.02
2018	$1,896,549.55	$1,910,737.56	99.26%	$14,188.01
2017	$1,905,947.12	$1,924,768.70	99.02%	$18,821.58
2016	$1,714,164.71	$1,728,486.93	99.17%	$14,322.22
2015	$1,734,274.46	$1,744,431.30	99.42%	$10,156.84
2014	$1,748,496.01	$1,748,496.01	100.00%	$0.00

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00	$23.88	0.00%	$23.88
DISC	$0.00	$0.00				
TOL	$0.00	$0.00	INT			

Respectfully,
Denise Jones
Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

REAL-PERSONAL

VENDOR **3170** **CLEVELAND COUNTY SCHOOLS**

YEAR DEF REV	TAXES COLLECTED
2024	$350,537.39
2023	$13,932.39
2022	$3,206.48
2021	$1,404.23
2020	$354.48
2019	$256.07
2018	$156.29
2017	$145.00
2016	$106.04
2015	$82.15
2014	

MONTH OF FEBRUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$370,180.52	
DISCOUNT	($0.10)	
INTEREST	$13,874.69	
TOLERANCE	($1.59)	
TOTAL	$384,053.52	020.600.5.524.00

YEAR	TAXES COLLECTED THRU 02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$13,679,711.78	$14,195,762.14	96.36%	$516,050.36
2023	$14,158,015.57	$14,325,527.78	98.83%	$167,512.21
2022	$13,967,080.09	$14,069,813.21	99.27%	$102,733.12
2021	$13,586,153.38	$13,619,617.56	99.75%	$33,464.18
2020	$13,229,142.62	$13,257,453.80	99.79%	$28,311.18
2019	$13,000,174.25	$13,053,639.44	99.59%	$53,465.19
2018	$12,255,219.12	$12,281,825.80	99.78%	$26,606.68
2017	$11,611,506.19	$11,626,491.71	99.87%	$14,985.52
2016	$11,503,638.51	$11,513,201.88	99.92%	$9,563.37
2015	$11,312,205.78	$11,323,355.42	99.90%	$11,149.64
2014	$11,085,057.45	$11,085,057.45	100.00%	$0.00

2025 DEF REV COLL		TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$590.09	$1,373.80	$10,620.66	0.00%	$9,246.86
DISC	($1.78)	$616.72			
TOL	$0.00	$28.41	INT		

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

REAL-PERSONAL
COUNTY FIRE

MONTH OF FEBRUARY 2025

YEAR DEF REV	TAXES COLLECTED
2024	$120,383.46
2023	$3,676.91
2022	$723.53
2021	$764.80
2020	$169.83
2019	$129.95
2018	$73.00
2017	$71.98
2016	$27.33
2015	$23.74
2014	

SUB TOTAL	$126,044.53
DISCOUNT	($0.04)
INTEREST	$4,810.95
TOLERANCE	($0.53)
TOTAL	$130,854.91

ACCOUNT NOS.

YEAR	TAXES COLLECTED THRU 02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$3,414,867.67	$3,583,954.40	95.28%	$169,086.73
2023	$3,570,189.50	$3,616,764.39	98.71%	$46,574.89
2022	$3,508,044.07	$3,534,015.07	99.27%	$25,971.00
2021	$3,471,336.16	$3,482,226.69	99.69%	$10,890.53
2020	$3,006,001.51	$3,013,019.40	99.77%	$7,017.89
2019	$2,919,813.33	$2,925,260.23	99.81%	$5,446.90
2018	$2,890,975.37	$2,895,049.82	99.86%	$4,074.45
2017	$2,826,854.12	$2,830,145.83	99.88%	$3,291.71
2016	$1,469,796.64	$1,471,194.68	99.90%	$1,398.04
2015	$1,456,848.93	$1,458,160.82	99.91%	$1,311.89
2014	$1,449,184.43	$1,449,184.43	100.00%	$0.00

2025 DEF REV COLL		TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$268.01	$449.49	$834.79	53.84%	$385.30
DISC	($0.61)	$285.14			
TOL	$0.00	$17.74	INT		

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **5110**

REAL-PERSONAL
FALLSTON FIRE

YEAR	TAXES COLLECTED	MONTH OF FEBRUARY 2025
DEF REV		
2024		
2023		
2022		
2021		
2020		
2019		
2018		
2017		
2016		
2015		
2014		
		ACCOUNT NOS.
SUB TOTAL	$0.00	
DISCOUNT		
INTEREST		
TOLERANCE		
TOTAL	$0.00	074.000.2.240.00

YEAR	TAXES COLLECTED THRU 02/28/25	LEVY	COLLECTED	UNCOLLECTED
2024	$0.00	$0.00	0.00%	$0.00
2023	$0.00	$0.00	0.00%	$0.00
2022	$28.51	$28.51	100.00%	$0.00
2021	$18.90	$19.14	98.75%	$0.24
2020	$76.90	$76.90	100.00%	$0.00
2019	$91.77	$91.77	100.00%	$0.00
2018	$614.00	$614.00	100.00%	$0.00
2017	$1,405.34	$1,416.38	99.22%	$11.04
2016	$131,350.86	$131,497.47	99.89%	$146.61
2015	$139,416.76	$139,643.52	99.84%	$226.76
2014	$133,659.72	$133,659.72	100.00%	$0.00

2025 DEF REV COLL			TAX		LEVY	COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00		$0.00	#DIV/0!	$0.00
DISC	$0.00	$0.00					
TOL	$0.00	$0.00		INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **7990**

REAL-PERSONAL
LATTIMORE FIRE
#7 VFD

YEAR	TAXES COLLECTED
DEF REV	
2024	$16,423.24
2023	$1,038.46
2022	$52.13
2021	$28.96
2020	
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF FEBRUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$17,542.79	
DISCOUNT		
INTEREST	$623.20	
TOLERANCE	($0.09)	
TOTAL	$18,165.90	075.000.2.240.00

YEAR	TAXES COLLECTED THRU 02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$297,681.86	$317,242.87	93.83%	$19,561.01
2023	$312,874.33	$320,364.44	97.66%	$7,490.11
2022	$314,581.58	$315,792.62	99.62%	$1,211.04
2021	$301,485.50	$302,273.40	99.74%	$787.90
2020	$263,564.59	$263,928.81	99.86%	$364.22
2019	$263,947.72	$264,361.86	99.84%	$414.14
2018	$254,673.23	$254,973.94	99.88%	$300.71
2017	$245,655.13	$245,874.41	99.91%	$219.28
2016	$273,844.62	$273,935.95	99.97%	$91.33
2015	$264,990.80	$265,052.11	99.98%	$61.31
2014	$268,510.96	$268,510.96	100.00%	$0.00

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$39.51	$39.51	100.00%	$0.00
DISC	$0.00	$0.00				
TOL	$0.00	$0.00	INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

REAL-PERSONAL

VENDOR **11870** **RIPPY FIRE**

YEAR	TAXES COLLECTED
DEF REV	
2024	$9,854.91
2023	$491.79
2022	$75.89
2021	$11.00
2020	$9.46
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF FEBRUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$10,443.05	
DISCOUNT		
INTEREST	$371.68	
TOLERANCE	($0.21)	
TOTAL	$10,814.52	076.000.2.240.00

YEAR	TAXES COLLECTED THRU 02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$338,213.67	$359,493.47	94.08%	$21,279.80
2023	$349,912.13	$354,533.26	98.70%	$4,621.13
2022	$351,725.78	$353,849.21	99.40%	$2,123.43
2021	$345,000.24	$345,791.00	99.77%	$790.76
2020	$306,065.94	$306,598.05	99.83%	$532.11
2019	$306,452.68	$306,927.38	99.85%	$474.70
2018	$300,829.80	$303,651.46	99.07%	$2,821.66
2017	$296,701.68	$299,706.32	99.00%	$3,004.64
2016	$170,679.45	$170,922.23	99.86%	$242.78
2015	$179,659.15	$179,880.70	99.88%	$221.55
2014	$175,105.31	$175,105.31	100.00%	$0.00

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00	$58.70	0.00%	$58.70
DISC	$0.00	$0.00				
TOL	$0.00	$0.00	INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **12560**

REAL-PERSONAL
CITY OF SHELBY

MONTH OF FEBRUARY 2025

YEAR DEF REV	TAXES COLLECTED
2024	$223,965.49
2023	$10,862.47
2022	$1,294.35
2021	$354.52
2020	$129.97
2019	$57.28
2018	$108.45
2017	$44.77
2016	$79.70
2015	$31.64
2014	

		ACCOUNT NOS.
SUB TOTAL	$236,928.64	
DISCOUNT	($0.02)	
INTEREST	$8,271.02	
TOLERANCE	($0.47)	
SUBTOTAL	$245,199.17	077.000.2.240.00
2% COLL FEE	($4,903.98)	010.413.4.540.00
TOTAL	$240,295.19	10.000.1.203.00
		WIRE TRANSFER

YEAR	TAXES COLLECTED THRU 02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$13,232,945.27	$13,642,438.70	97.00%	$409,493.43
2023	$12,854,293.00	$13,070,963.65	98.34%	$216,670.65
2022	$12,801,372.95	$12,980,863.18	98.62%	$179,490.23
2021	$12,643,746.15	$12,679,576.85	99.72%	$35,830.70
2020	$12,052,235.90	$12,093,635.11	99.66%	$41,399.21
2019	$11,488,381.87	$11,630,759.42	98.78%	$142,377.55
2018	$9,756,674.05	$9,802,016.56	99.54%	$45,342.51
2017	$9,311,571.38	$9,319,558.56	99.91%	$7,987.18
2016	$8,007,464.66	$8,015,103.11	99.90%	$7,638.45
2015	$7,419,289.58	$7,431,810.61	99.83%	$12,521.03
2014	$7,213,492.99	$7,213,492.99	100.00%	$0.00

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$1,589.82	$32,837.57	4.84%	$31,247.75
DISC	$0.00	$0.00				
TOL	$0.00	$0.00	INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **12560**

REAL-PERSONAL
CITY OF SHELBY
DISTRICT 25

YEAR	TAXES COLLECTED
DEF REV	
2024	$13,795.96
2023	$6,857.74
2022	$6,648.69
2021	
2020	$50.45
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF FEBRUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$27,352.84	
DISCOUNT		
INTEREST	$2,627.52	
TOLERANCE		077.000.2.240.00
SUBTOTAL	$29,980.36	010.413.4.540.00
2% COLL FEE	($599.61)	10.000.1.203.00
TOTAL	$29,380.75	WIRE TRANSFER

YEAR	TAXES COLLECTED THRU 02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$362,576.49	$377,360.78	96.08%	$14,784.29
2023	$366,978.91	$369,814.68	99.23%	$2,835.77
2022	$381,826.52	$382,567.47	99.81%	$740.95
2021	$367,436.89	$367,729.49	99.92%	$292.60
2020	$358,997.48	$360,064.03	99.70%	$1,066.55
2019	$351,456.38	$351,872.23	99.88%	$415.85
2018	$339,999.68	$340,376.82	99.89%	$377.14
2017	$321,423.36	$321,938.62	99.84%	$515.26
2016	$319,452.04	$320,709.54	99.61%	$1,257.50
2015	$316,006.52	$316,703.16	99.78%	$696.64
2014	$314,530.34	$314,530.34	100.00%	$0.00

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00	$0.00	0.00%	$0.00
DISC	$0.00	$0.00				
TOL	$0.00		INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

REAL-PERSONAL

VENDOR **1411** **TOWN OF BOILING SPRINGS**

YEAR	TAXES COLLECTED
DEF REV	
2024	$34,936.89
2023	$372.13
2022	$231.14
2021	$12.17
2020	
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF FEBRUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$35,552.33	
DISCOUNT		
INTEREST	$1,080.13	
TOLERANCE		
SUBTOTAL	$36,632.46	078.000.2.240.00
2% COLL FEE	($732.65)	010.413.4.540.00
TOTAL	$35,899.81	

YEAR	TAXES COLLECTED THRU 02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$1,149,734.36	$1,182,966.18	97.19%	$33,231.82
2023	$1,116,934.48	$1,121,113.13	99.63%	$4,178.65
2022	$1,075,996.83	$1,078,299.90	99.79%	$2,303.07
2021	$1,077,712.82	$1,078,774.11	99.90%	$1,061.29
2020	$995,689.40	$996,485.90	99.92%	$796.50
2019	$996,741.15	$997,021.08	99.97%	$279.93
2018	$950,962.60	$951,146.36	99.98%	$183.76
2017	$919,210.24	$919,458.25	99.97%	$248.01
2016	$822,219.06	$822,394.90	99.98%	$175.84
2015	$807,907.09	$808,449.91	99.93%	$542.82
2014	$790,367.76	$790,367.76	100.00%	$0.00

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00	$0.00	0.00%	$0.00
DISC	$0.00	$0.00				
TOL	$0.00		INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

REAL-PERSONAL
TOWN OF GROVER

VENDOR **6230**

YEAR	TAXES COLLECTED
DEF REV	
2024	$3,223.38
2023	$77.16
2022	
2021	
2020	
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF FEBRUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$3,300.54	
DISCOUNT		
INTEREST	$105.37	
TOLERANCE		
SUBTOTAL	$3,405.91	079.000.2.240.00
2% COLL FEE	($68.12)	010.413.4.540.00
TOTAL	$3,337.79	

YEAR	TAXES COLLECTED THRU 02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$180,711.20	$190,441.25	94.89%	$9,730.05
2023	$183,513.27	$185,088.16	99.15%	$1,574.89
2022	$181,281.33	$182,097.09	99.55%	$815.76
2021	$181,522.86	$182,091.72	99.69%	$568.86
2020	$138,940.53	$138,940.53	100.00%	$0.00
2019	$135,566.03	$135,566.03	100.00%	$0.00
2018	$120,176.21	$120,177.50	100.00%	$1.29
2017	$117,927.31	$117,935.42	99.99%	$8.11
2016	$118,134.77	$118,153.55	99.98%	$18.78
2015	$121,096.35	$121,125.85	99.98%	$29.50
2014	$120,897.54	$120,897.54	100.00%	$0.00

2025 DEF REV COLL			TAX		LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00		$0.00	0.00%	$0.00
DISC	$0.00	$0.00					
TOL	$0.00			INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **7770**

REAL-PERSONAL
CITY OF KINGS MOUNTAIN

MONTH OF FEBRUARY 2025

YEAR DEF REV	TAXES COLLECTED
2024	$131,065.93
2023	$3,808.45
2022	$568.05
2021	
2020	
2019	$17.52
2018	
2017	$23.12
2016	
2015	
2014	

SUB TOTAL	$135,483.07
DISCOUNT	
INTEREST	$4,373.85
TOLERANCE	($0.74)
SUBTOTAL	$139,856.18
2% COLL FEE	($2,797.12)
TOTAL	$137,059.06

ACCOUNT NOS.

080.000.2.240.00
010.413.4.540.00
10.000.1.203.00
WIRE TRANSFER

YEAR	TAXES COLLECTED THRU 02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$7,803,840.90	$7,969,648.17	97.92%	$165,807.27
2023	$8,395,988.32	$8,434,257.00	99.55%	$38,268.68
2022	$7,523,772.88	$7,539,792.61	99.79%	$16,019.73
2021	$6,788,394.80	$6,797,352.90	99.87%	$8,958.10
2020	$6,735,896.29	$6,740,808.04	99.93%	$4,911.75
2019	$6,790,489.62	$6,794,154.01	99.95%	$3,664.39
2018	$6,591,432.64	$6,594,054.86	99.96%	$2,622.22
2017	$5,244,865.63	$5,247,741.28	99.95%	$2,875.65
2016	$4,663,855.05	$4,667,417.83	99.92%	$3,562.78
2015	$3,870,199.56	$3,872,452.45	99.94%	$2,252.89
2014	$3,669,755.31	$3,669,755.31	100.00%	$0.00

February Collections

2014-23 CITY MUN	$0.00	$0.00	$1,799.93
2024 CITY MUN	$1,548.93	$39,846.73	$2,817.87

Shown separtely for information only. These amounts are incorporated in the totals above.

2025 DEF REV COLL		TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$553.15	$553.15	$803.04	0.00%	$249.89
DISC	($2.77)	$550.38			
TOL	$0.00		INT		

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **8010**

REAL-PERSONAL
TOWN OF LATTIMORE

YEAR	TAXES COLLECTED
DEF REV	
2024	$1,306.22
2023	
2022	
2021	
2020	
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF FEBRUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$1,306.22	
DISCOUNT		
INTEREST	$38.87	
TOLERANCE		
SUBTOTAL	$1,345.09	081.000.2.240.00
2% COLL FEE	($26.90)	010.413.4.540.00
TOTAL	$1,318.19	

YEAR	TAXES COLLECTED THRU 02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$38,858.76	$40,464.60	96.03%	$1,605.84
2023	$40,269.47	$40,657.24	99.05%	$387.77
2022	$40,011.40	$40,304.96	99.27%	$293.56
2021	$40,154.67	$40,177.61	99.94%	$22.94
2020	$33,087.97	$33,110.97	99.93%	$23.00
2019	$33,024.61	$33,046.64	99.93%	$22.03
2018	$32,494.01	$32,516.04	99.93%	$22.03
2017	$30,952.48	$31,010.85	99.81%	$58.37
2016	$31,561.52	$31,583.55	99.93%	$22.03
2015	$33,201.44	$33,208.85	99.98%	$7.41
2014	$33,877.20	$33,877.20	100.00%	$0.00

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00	$0.00	0.00%	$0.00
DISC	$0.00	$0.00				
TOL	$0.00		INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

REAL-PERSONAL

VENDOR **14350** **CLEVELAND CO. SANITARY DISTRICT**

CLEVELAND COUNTY WATER

YEAR	TAXES COLLECTED
DEF REV	
2024	$31,919.08
2023	$1,149.76
2022	$188.58
2021	$168.24
2020	$40.94
2019	$29.06
2018	$16.67
2017	$16.45
2016	$9.91
2015	$9.50
2014	

MONTH OF FEBRUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$33,548.19	
DISCOUNT		
INTEREST	$1,269.68	
TOLERANCE	($0.14)	
SUBTOTAL	$34,817.73	082.000.2.240.00
2% COLL FEE	($696.35)	010.413.4.540.00
TOTAL	$34,121.38	

YEAR	TAXES COLLECTED THRU 02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$960,180.63	$1,006,330.45	95.41%	$46,149.82
2023	$994,082.99	$1,010,781.53	98.35%	$16,698.54
2022	$977,506.99	$989,070.11	98.83%	$11,563.12
2021	$978,394.45	$980,932.76	99.74%	$2,538.31
2020	$868,526.57	$870,020.38	99.83%	$1,493.81
2019	$823,953.59	$829,190.42	99.37%	$5,236.83
2018	$753,262.40	$755,936.78	99.65%	$2,674.38
2017	$735,655.33	$737,040.03	99.81%	$1,384.70
2016	$732,027.70	$732,677.52	99.91%	$649.82
2015	$730,165.11	$730,749.24	99.92%	$584.13
2014	$715,428.25	$715,428.25	100.00%	$0.00

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$58.31		$69.56	$171.06	40.66%	$101.50
DISC	($0.14)	$61.78				
TOL	$0.00	$3.61	INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **7865**

REAL-PERSONAL
TOWN OF KINGSTOWN

YEAR	TAXES COLLECTED
DEF REV	
2024	$5,414.23
2023	$850.79
2022	
2021	$110.17
2020	
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF FEBRUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$6,375.19	
DISCOUNT		
INTEREST	$232.27	
TOLERANCE		
SUBTOTAL	$6,607.46	083.000.2.240.00
2% COLL FEE	($132.15)	010.413.4.540.00
TOTAL	$6,475.31	10.000.1.203.00
		WIRE TRANSFER

YEAR	TAXES COLLECTED THRU 02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$75,859.46	$94,322.11	80.43%	$18,462.65
2023	$88,859.43	$93,749.08	94.78%	$4,889.65
2022	$87,989.87	$90,834.74	96.87%	$2,844.87
2021	$87,695.97	$89,015.54	98.52%	$1,319.57
2020	$72,122.20	$72,423.95	99.58%	$301.75
2019	$71,521.51	$71,761.54	99.67%	$240.03
2018	$71,351.65	$71,430.30	99.89%	$78.65
2017	$51,848.85	$51,928.14	99.85%	$79.29
2016	$52,106.25	$52,117.89	99.98%	$11.64
2015	$67,606.44	$67,620.03	99.98%	$13.59
2014	$68,224.58	$68,224.58	100.00%	$0.00

2025 DEF REV COLL				TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00			$0.00	$0.00	0.00%	$0.00
DISC	$0.00	$0.00					
TOL	$0.00	$0.00		INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **5120**

REAL-PERSONAL
TOWN OF FALLSTON

YEAR	TAXES COLLECTED
DEF REV	
2024	$453.56
2023	$72.57
2022	
2021	
2020	
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF FEBRUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$526.13	
DISCOUNT		
INTEREST	$18.39	
TOLERANCE	($0.01)	
SUBTOTAL	$544.51	084.000.2.240.00
2% COLL FEE	($10.89)	010.413.4.540.00
TOTAL	$533.62	

YEAR	TAXES COLLECTED THRU 02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$21,947.10	$23,315.80	94.13%	$1,368.70
2023	$23,894.21	$24,296.41	98.34%	$402.20
2022	$23,823.14	$24,029.32	99.14%	$206.18
2021	$22,499.74	$22,684.06	99.19%	$184.32
2020	$18,787.92	$19,064.30	98.55%	$276.38
2019	$18,862.67	$18,880.39	99.91%	$17.72
2018	$18,928.63	$18,932.85	99.98%	$4.22
2017	$18,502.85	$18,509.14	99.97%	$6.29
2016	$18,528.21	$18,533.75	99.97%	$5.54
2015	$20,213.87	$20,316.31	99.50%	$102.44
2014	$18,704.76	$18,704.76	100.00%	$0.00

2025 DEF REV COLL				TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00			$0.00	$0.00	0.00%	$0.00
DISC	$0.00	$0.00					
TOL	$0.00	$0.00	INT				

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **4640**

REAL-PERSONAL
TOWN OF EARL

YEAR	TAXES COLLECTED
DEF REV	
2024	$1,020.27
2023	$4.50
2022	
2021	
2020	
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF FEBRUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$1,024.77	
DISCOUNT		
INTEREST	$25.98	
TOLERANCE		
SUBTOTAL	$1,050.75	085.000.2.240.00
2% COLL FEE	($21.02)	010.413.4.540.00
TOTAL	$1,029.74	

YEAR	TAXES COLLECTED THRU 02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$20,152.84	$22,085.97	91.25%	$1,933.13
2023	$21,399.36	$21,563.42	99.24%	$164.06
2022	$20,201.90	$20,302.52	99.50%	$100.62
2021	$19,966.47	$20,078.86	99.44%	$112.39
2020	$16,934.86	$16,973.40	99.77%	$38.54
2019	$16,867.83	$16,891.52	99.86%	$23.69
2018	$16,514.25	$16,537.94	99.86%	$23.69
2017	$15,193.64	$15,216.00	99.85%	$22.36
2016	$14,769.23	$14,780.51	99.92%	$11.28
2015	$14,706.47	$14,728.00	99.85%	$21.53
2014	$14,932.18	$14,932.18	100.00%	$0.00

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00	$0.00	0.00%	$0.00
DISC	$0.00	$0.00				
TOL	$0.00	$0.00	INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **11240**

REAL-PERSONAL
TOWN OF POLKVILLE

MONTH OF FEBRUARY 2025

YEAR	TAXES COLLECTED
DEF REV	
2024	$1,393.32
2023	$0.18
2022	
2021	
2020	
2019	
2018	
2017	
2016	
2015	
2014	

		ACCOUNT NOS.
SUB TOTAL	$1,393.50	
DISCOUNT		
INTEREST	$39.50	
TOLERANCE		
SUBTOTAL	$1,433.00	086.000.2.240.00
2% COLL FEE	($28.66)	010.413.4.540.00
TOTAL	$1,404.34	

YEAR	TAXES COLLECTED THRU 02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$24,939.09	$25,855.89	96.45%	$916.80
2023	$15,814.66	$15,833.73	99.88%	$19.07
2022	$15,615.03	$15,636.26	99.86%	$21.23
2021	$15,327.41	$15,332.47	99.97%	$5.06
2020	$12,592.81	$12,616.07	99.82%	$23.26
2019	$12,477.28	$12,479.74	99.98%	$2.46
2018	$12,299.76	$12,302.07	99.98%	$2.31
2017	$12,049.94	$12,052.25	99.98%	$2.31
2016	$11,806.76	$11,813.19	99.95%	$6.43
2015	$12,055.19	$12,061.74	99.95%	$6.55
2014	$11,598.09	$11,598.09	100.00%	$0.00

2025 DEF REV COLL			TAX		LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00		$0.00	0.00%	$0.00
DISC	$0.00	$0.00					
TOL	$0.00	$0.00		INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **8060**

REAL-PERSONAL
TOWN OF LAWNDALE

YEAR DEF REV	TAXES COLLECTED
2024	$4,483.06
2023	$351.84
2022	$21.52
2021	$40.24
2020	
2019	$25.11
2018	
2017	
2016	
2015	
2014	

MONTH OF FEBRUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$4,921.77	
DISCOUNT		
INTEREST	$202.62	
TOLERANCE		
SUBTOTAL	$5,124.39	087.000.2.240.00
2% COLL FEE	($102.49)	010.413.4.540.00
TOTAL	$5,021.90	

YEAR	TAXES COLLECTED THRU 02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$61,770.02	$73,164.30	84.43%	$11,394.28
2023	$69,579.07	$72,422.82	96.07%	$2,843.75
2022	$70,746.75	$72,468.22	97.62%	$1,721.47
2021	$70,459.36	$71,436.46	98.63%	$977.10
2020	$64,153.81	$64,658.36	99.22%	$504.55
2019	$64,767.73	$65,230.89	99.29%	$463.16
2018	$43,313.91	$43,592.04	99.36%	$278.13
2017	$43,155.38	$43,433.51	99.36%	$278.13
2016	$42,326.48	$42,482.11	99.63%	$155.63
2015	$45,845.97	$46,009.12	99.65%	$163.15
2014	$44,460.28	$44,460.28	100.00%	$0.00

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00	$0.00	0.00%	$0.00
DISC	$0.00	$0.00				
TOL	$0.00	$0.00	INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **2330**

REAL-PERSONAL
TOWN OF CASAR

YEAR	TAXES COLLECTED
DEF REV	
2024	$310.13
2023	$5.40
2022	
2021	
2020	
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF FEBRUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$315.53	
DISCOUNT		
INTEREST	$11.97	
TOLERANCE		
SUBTOTAL	$327.50	088.000.2.240.00
2% COLL FEE	($6.55)	010.413.4.540.00
TOTAL	$320.95	

YEAR	TAXES COLLECTED THRU 02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$13,469.48	$14,416.18	93.43%	$946.70
2023	$7,078.29	$7,172.30	98.69%	$94.01
2022	$7,120.60	$7,177.42	99.21%	$56.82
2021	$7,050.71	$7,075.11	99.66%	$24.40
2020	$6,164.62	$6,169.99	99.91%	$5.37
2019	$5,869.93	$5,883.70	99.77%	$13.77
2018	$5,683.41	$5,683.96	99.99%	$0.55
2017	$5,757.74	$5,758.29	99.99%	$0.55
2016	$5,683.20	$5,683.32	100.00%	$0.12
2015	$5,553.43	$5,555.64	99.96%	$2.21
2014	$5,581.71	$5,581.71	100.00%	$0.00

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00	$0.00	0.00%	$0.00
DISC	$0.00	$0.00				
TOL	$0.00	$0.00	INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

REAL-PERSONAL

VENDOR **10910** **TOWN OF PATTERSON SPRINGS**

YEAR	TAXES COLLECTED
DEF REV	
2024	$301.89
2023	
2022	
2021	
2020	
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF FEBRUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$301.89	
DISCOUNT		
INTEREST	$9.80	
TOLERANCE	($0.01)	
TOTAL	$311.68	091.000.2.240.00
2% COLL FEE	($6.23)	010.413.4.540.00
TOTAL	$305.45	

YEAR	TAXES COLLECTED THRU 02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$35,547.65	$37,042.18	95.97%	$1,494.53
2023	$36,800.75	$37,040.35	99.35%	$239.60
2022	$39,221.76	$39,309.35	99.78%	$87.59
2021	$36,040.10	$36,089.13	99.86%	$49.03
2020	$31,381.85	$31,414.05	99.90%	$32.20
2019	$31,354.63	$31,401.35	99.85%	$46.72
2018	$30,558.21	$30,586.51	99.91%	$28.30
2017	$30,059.63	$30,082.46	99.92%	$22.83
2016	$0.00	$0.00	#DIV/0!	$0.00
2015	$0.00	$0.00	#DIV/0!	$0.00
2014	$0.00	$0.00	#DIV/0!	$0.00

2025 DEF REV COLL				TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00			$0.00	$0.00	#DIV/0!	$0.00
DISC	$0.00	$0.00					
TOL	$0.00	$0.00	INT				

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

REAL-PERSONAL
TOWN OF WACO

VENDOR **14630**

YEAR	TAXES COLLECTED
DEF REV	
2024	$482.22
2023	$199.17
2022	$4.62
2021	
2020	$4.05
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF FEBRUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$690.06	
DISCOUNT		
INTEREST	$39.95	
TOLERANCE		
SUBTOTAL	$730.01	089.000.2.240.00
2% COLL FEE	($14.60)	010.413.4.540.00
TOTAL	$715.41	

YEAR	TAXES COLLECTED THRU 02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$31,663.54	$36,140.24	87.61%	$4,476.70
2023	$32,699.43	$34,054.36	96.02%	$1,354.93
2022	$33,738.71	$33,874.44	99.60%	$135.73
2021	$32,338.37	$32,478.70	99.57%	$140.33
2020	$25,738.64	$25,790.86	99.80%	$52.22
2019	$25,471.62	$25,517.05	99.82%	$45.43
2018	$24,714.76	$24,761.93	99.81%	$47.17
2017	$24,774.25	$24,832.06	99.77%	$57.81
2016	$24,291.47	$24,371.21	99.67%	$79.74
2015	$23,857.19	$23,953.46	99.60%	$96.27
2014	$28,910.85	$28,910.85	100.00%	$0.00

2025 DEF REV COLL		TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00	$0.00	$0.00	0.00%	$0.00
DISC	$0.00	$0.00			
TOL	$0.00		INT		

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **1180**

REAL-PERSONAL
TOWN OF BELWOOD

YEAR	TAXES COLLECTED
DEF REV	
2024	$1,118.37
2023	$72.58
2022	$0.55
2021	$3.55
2020	
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF FEBRUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$1,195.05	
DISCOUNT		
INTEREST	$47.86	
TOLERANCE		
TOTAL	$1,242.91	092.000.2.240.00
2% COLL FEE	($24.86)	010.413.4.540.00
TOTAL	$1,218.05	

YEAR	TAXES COLLECTED THRU 02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$28,972.01	$32,793.56	88.35%	$3,821.55
2023	$31,629.77	$32,375.67	97.70%	$745.90
2022	$31,250.05	$31,658.87	98.71%	$408.82
2021	$30,054.73	$30,094.82	99.87%	$40.09
2020	$25,933.62	$25,963.02	99.89%	$29.40
2019	$24,536.24	$24,557.56	99.91%	$21.32
2018	$23,059.91	$23,123.29	99.73%	$63.38
2017	$0.00	$0.00	#DIV/0!	$0.00
2016	$0.00	$0.00	#DIV/0!	$0.00
2015	$0.00	$0.00	#DIV/0!	$0.00
2014	$0.00	$0.00	#DIV/0!	$0.00

2025 DEF REV COLL			TAX		LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00		$0.00	#DIV/0!	$0.00
DISC	$0.00	$0.00					
TOL	$0.00	$0.00		INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

VENDOR **8060**

REAL-PERSONAL
LAWNDALE MUNICIPAL FIRE

YEAR	TAXES COLLECTED
DEF REV	
2024	$1,120.71
2023	
2022	
2021	
2020	
2019	
2018	
2017	
2016	
2015	
2014	

MONTH OF FEBRUARY 2025

		ACCOUNT NOS.
SUB TOTAL	$1,120.71	
DISCOUNT		
INTEREST	$31.91	
TOLERANCE		
TOTAL	$1,152.62	097.000.2.240.00
2% COLL FEE	($23.05)	010.413.4.540.00
TOTAL	$1,129.57	

TAXES COLLECTED THRU

YEAR	02/28/25	LEVY	% COLLECTED	UNCOLLECTED
2024	$15,652.89	$18,530.06	84.47%	$2,877.17
2023	$0.00	$0.00	#DIV/0!	$0.00
2022	$0.00	$0.00	#DIV/0!	$0.00
2021	$0.00	$0.00	#DIV/0!	$0.00
2020	$0.00	$0.00	#DIV/0!	$0.00
2019	$0.00	$0.00	#DIV/0!	$0.00
2018	$0.00	$0.00	#DIV/0!	$0.00
2017	$0.00	$0.00	#DIV/0!	$0.00
2016	$0.00	$0.00	#DIV/0!	$0.00
2015	$0.00	$0.00	#DIV/0!	$0.00
2014	$0.00	$0.00	#DIV/0!	$0.00

2025 DEF REV COLL			TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	$0.00		$0.00	$0.00	#DIV/0!	$0.00
DISC	$0.00	$0.00				
TOL	$0.00	$0.00	INT			

Respectfully,

Denise Jones

Denise Jones
Tax Collector

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

TOTAL TAXES COLLECTED FEBRUARY 2025

YEAR	AMOUNT-REAL	AMOUNT-GAP	COMBINED AMT
DEF REV	$0.00	$0.00	$0.00
2024	$2,421,708.95	$13,726.97	$2,435,435.92
2023	$104,742.42	$2,032.79	$106,775.21
2022	$26,681.98	$1,413.40	$28,095.38
2021	$9,044.97	$429.78	$9,474.75
2020	$2,366.77	$249.93	$2,616.70
2019	$1,806.54	$0.00	$1,806.54
2018	$1,114.35	$0.00	$1,114.35
2017	$951.28	$0.00	$951.28
2016	$749.89	$0.00	$749.89
2015	$521.18	$0.00	$521.18
2014	$0.00	$0.00	$0.00
			$2,587,541.20

	TOTALS	$2,569,688.33	$17,852.87	$2,587,541.20
	DISCOUNT	($0.59)		($0.59)
	INTEREST	$92,306.59	$1,442.37	$93,748.96
	TOLERANCE	($11.22)	$0.56	($10.66)
	ADVERTISING	$432.00	GAP BILL FEES	DEFFERRED GAP
	GARNISHMENT	$1,363.66	$964.77	$4,029.03
	NSF	$25.11		($0.02)
	LEGAL FEES	$0.00		$0.00
	TOTALS	$2,663,803.88	$20,260.57	
	MISC FEE	$0.00		GRAND TOTAL
	TAXES COLL	$2,663,803.88		$2,684,064.45
DEF	$3,777.32	$0.00		$3,925.99
DISC	($12.25)	$2,663,803.88		$4,029.01
TOL	$0.00			$2,692,019.45
INT	$160.92			

TOTAL TAXES UNCOLLECTED FEBRUARY 2025

	AMOUNT-REAL	AMOUNT-GAP	COMBINED AMT
2024	$3,697,767.09	$303,369.20	$4,001,136.29
2023	$1,260,009.36	$102,912.93	$1,362,922.29
2022	$791,073.11	$78,552.06	$869,625.17
2021	$259,158.53	$51,686.24	$310,844.77
2020	$213,710.93	$30,413.99	$244,124.92
2019	$432,509.30	$0.00	$432,509.30
2018	$200,848.30	$0.00	$200,848.30
2017	$110,824.44	$0.00	$110,824.44
2016	$75,699.50	$0.00	$75,699.50
2015	$82,534.39	$0.00	$82,534.39
2014	$0.00	$0.00	$0.00
	$7,124,134.95	$566,934.42	$7,691,069.37

DEF REV	$77,466.84	$92,280.26	$169,747.10
TOTAL UNCOLLECTED	$7,201,601.79	$659,214.68	$7,860,816.47

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

GAP BILLS

TOTAL TAXES COLLECTED FEBRUARY 2025

DEF REV	$0.00
2024	$13,726.97
2023	$2,032.79
2022	$1,413.40
2021	$429.78
2020	$249.93
2019	$0.00
2018	$0.00
2017	$0.00
2016	$0.00
2015	$0.00
2014	$0.00
TOTAL	$17,852.87
FEES	$964.77
INTEREST	$1,442.37
TOLERANCE	$0.55
TOTAL	$20,260.56

DEF REV	$4,029.03	Total Tolerance
TOLERANCE	($0.01)	$0.54
INTEREST	$0.00	
TOTAL DEF	$4,029.02	
GRAND TOTAL	$24,289.58	

TOTAL TAXES UNCOLLECTED FEBRUARY 2025

2024	$303,369.20
2023	$102,912.93
2022	$78,552.06
2021	$51,686.24
2020	$30,413.99
2019	$0.00
2018	$0.00
2017	$0.00
2016	$0.00
2015	$0.00
2014	$0.00
TOTAL	$566,934.42
DEF REV	$92,280.26
TOTAL	$659,214.68

Percentage	Real Property				
Revenue	Unit: 010				
	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021
July	1.04%	0.64%	1.22%	1.90%	2.29%
August	50.45%	53.68%	58.88%	52.70%	51.81%
September	50.87%	51.74%	57.08%	57.95%	56.63%
October	53.44%	54.15%	59.60%	60.75%	59.44%
November	55.56%	56.85%	62.43%	63.75%	57.87%
December	71.47%	75.34%	76.89%	76.38%	77.04%
January	93.88%	94.37%	94.21%	94.36%	94.54%
February	96.36%	96.38%	96.45%	96.34%	96.46%
March		97.28%	97.36%	97.64%	97.66%
April		97.73%	97.67%	98.13%	98.10%
May		98.06%	97.98%	98.33%	98.30%
June		98.23%	98.22%	98.58%	98.57%

Percentage	Real Property
Revenue	Unit: 010
2024-2025	
2023-2024	98.23%
2022-2023	98.22%
2021-2022	98.58%
2020-2021	98.57%
2019-2020	97.77%
2018-2019	98.43%
2017-2018	98.28%
2016-2017	98.42%
2015-2016	98.23%
2014-2015	98.11%
2013-2014	97.86%
2012-2013	97.94%
2011-2012	97.80%
2010-2011	97.26%
2009-2010	97.04%
2008-2009	96.42%
2007-2008	96.63%
2006-2007	96.85%
2005-2006	96.78%
2004-2005	96.17%

2003-2004	96.10%
2002-2003	95.92%
2001-2002	96.11%

Percentage	Real Property									
Revenue	Unit: 010									
	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016
July		0.64%	1.22%	1.90%	2.29%	1.77%	4.45%	3.79%	2.32%	6.34%
August		53.68%	58.88%	52.70%	51.81%	48.74%	55.65%	55.63%	55.60%	53.72%
September		51.74%	57.08%	57.95%	56.63%	59.56%	57.88%	58.57%	57.37%	54.98%
October		54.15%	59.60%	60.75%	59.44%	57.29%	56.00%	56.43%	54.98%	53.36%
November		56.85%	62.43%	63.75%	57.87%	59.09%	58.95%	59.42%	58.00%	56.28%
December		75.34%	76.89%	76.38%	77.04%	75.56%	72.10%	72.67%	73.13%	81.61%
January		94.37%	94.21%	94.36%	94.54%	93.94%	93.34%	93.74%	93.07%	92.44%
February		96.38%	96.45%	96.34%	96.46%	95.84%	95.68%	95.94%	95.48%	95.12%
March		97.28%	97.36%	97.64%	97.66%	96.80%	97.04%	97.03%	96.96%	96.46%
April		97.73%	97.67%	98.13%	98.10%	97.10%	97.72%	97.60%	97.58%	97.22%
May		98.06%	97.98%	98.33%	98.30%	97.48%	98.14%	97.98%	98.20%	97.80%
June		98.23%	98.00%	98.58%	98.57%	97.77%	98.43%	98.28%	98.42%	98.23%

2014-2015	2013-2014	2012-2013
2.44%	4.09%	3.16%
52.99%	42.70%	50.98%
56.15%	58.30%	53.44%
54.84%	58.50%	52.71%
57.45%	59.00%	56.65%
76.24%	75.09%	72.97%
92.27%	91.93%	91.32%
94.81%	94.19%	93.86%
96.38%	96.14%	95.82%
97.25%	96.87%	96.88%
97.78%	97.44%	97.49%
98.11%	97.86%	97.94%

Percentages

Revenue Unit: 010

Real

	2013-2014	2012-2013
July	4.09%	3.16%
August	42.70%	50.98%
September	58.30%	53.44%
October	58.50%	52.71%
November	59.00%	56.65%
December	75.09%	72.97%
January	91.93%	91.32%
February	94.19%	93.86%
March	96.14%	95.82%
April	96.87%	96.88%
May	97.44%	97.49%
June	97.86%	97.94%

County General Tax
Vehicles

	2013-2014	2012-2013
July	49.45%	49.87%
August	54.92%	55.52%
September	58.73%	57.99%
October	63.48%	62.62%
November	64.67%	65.10%
December	72.25%	69.19%
January	76.36%	73.31%
February	80.14%	77.06%
March	84.52%	79.61%
April	88.04%	80.58%
May	90.49%	82.33%
June	91.90%	86.09%

Percentages

	Revenue	Unit: 010	County Gener
Real			Vehicles
	2013	2012	
January	91.32%	90.12%	January
February	93.86%	93.31%	February
March	95.82%	95.61%	March
April	96.88%	96.72%	April
May	97.49%	97.43%	May
June	97.94%	97.80%	June

ral Tax

2013	2012
73.31%	73.18%
77.06%	77.90%
79.61%	80.49%
80.58%	80.26%
82.33%	81.67%
86.09%	86.14%

CLMN54	Opt 3		
	F8	010	enter
	F7		as of today

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

February 2025 Abatements and Supplements

Department: Tax Administration

Agenda Title: February 2025 Abatements and Supplements

Agenda Summary:

Proposed Action:

ATTACHMENTS:

	File Name	Description
	abate_supp_report__feb_2025.pdf	Feb 2025 Abate and Suppl

ABATEMENTS & SUPPLEMENTS

MONTH OF **FEBRUARY** **2024-2025**

DISTRICT	FUND		2025	2024
COUNTY GENERAL	10	ABATEMENTS		(1,804.15)
		SUPPLEMENTS	5,257.96	(6,710.34)
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		(258.69)
CONSOLIDATED SCHOOL	20	ABATEMENTS		(461.32)
		SUPPLEMENTS	1,344.47	(1,736.28)
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		(66.15)
COUNTY FIRE	28	ABATEMENTS		(178.27)
		SUPPLEMENTS	567.12	(875.83)
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
COUNTY SCHOOLS	71	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
SHELBY SCHOOLS	72	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
KINGS MTN SCHOOLS	73	ABATEMENTS		
		SUPPLEMENTS		

		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
FALLSTON FIRE	74	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
LATTIMORE FIRE	75	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
RIPPY FIRE	76	ABATEMENTS		(48.44)
		SUPPLEMENTS	58.70	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		(41.34)
TOTAL ABATEMENTS	10-76		0.00	(2,492.18)
TOTAL SUPPLEMENTS	10-76		7,228.25	(9,322.45)
TOTAL HB ABATEMENTS	10-76		0.00	0.00
TOTAL HB SUPPLEMENTS	10-76		0.00	0.00
TOTAL GAP ABATEMENTS	10-76		0.00	0.00
TOTAL GAP SUPPLEMENTS	10-76		0.00	(366.18)
CITY OF SHELBY	77	ABATEMENTS		(347.81)
		SUPPLEMENTS	672.36	(1,070.40)
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	77		0.00	(347.81)
TOTAL SUPPLEMENTS	77		672.36	(1,070.40)

TOWN OF BOILING SPRGS	78	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	78		0.00	0.00
TOTAL SUPPLEMENTS	78		0.00	0.00
TOWN OF GROVER	79	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	79		0.00	0.00
TOTAL SUPPLEMENTS	79		0.00	0.00
CITY OF KINGS MOUNTAIN	80	ABATEMENTS		(18.62)
		SUPPLEMENTS	553.15	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	80		0.00	(18.62)
TOTAL SUPPLEMENTS	80		553.15	0.00
TOWN OF LATTIMORE	81	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	81		0.00	0.00
TOTAL SUPPLEMENTS	81		0.00	0.00
UPPER CLEVE WATER DIST	82	ABATEMENTS		(51.81)
		SUPPLEMENTS	143.04	(200.19)
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		(9.45)

TOTAL ABATEMENTS	82		0.00	(51.81)
TOTAL SUPPLEMENTS	82		143.04	(209.64)
TOWN OF KINGSTOWN	83	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	83		0.00	0.00
TOTAL SUPPLEMENTS	83		0.00	0.00
TOWN OF FALLSTON	84	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	84		0.00	0.00
TOTAL SUPPLEMENTS	84		0.00	0.00
TOWN OF EARL	85	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	85		0.00	0.00
TOTAL SUPPLEMENTS	85		0.00	0.00
TOWN OF POLKVILLE	86	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	86		0.00	0.00
TOTAL SUPPLEMENTS	86		0.00	0.00
TOWN OF LAWNDALE	87	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		

		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	87		0.00	0.00
TOTAL SUPPLEMENTS	87		0.00	0.00
TOWN OF CASAR	88	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	88		0.00	0.00
TOTAL SUPPLEMENTS	88		0.00	0.00
TOWN OF WACO	89	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	89		0.00	0.00
TOTAL SUPPLEMENTS	89		0.00	0.00
TOWN OF PATTERSON SPRGS	91	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	91		0.00	0.00
TOTAL SUPPLEMENTS	91		0.00	0.00
TOWN OF BELWOOD	92	ABATEMENTS		0.15
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	92		0.00	0.15
TOTAL SUPPLEMENTS	92		0.00	0.00

S/W COLLECTIONS	54	ABATEMENTS		(105.37)
		SUPPLEMENTS	23.88	(25.00)
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	54		0.00	(105.37)
TOTAL SUPPLEMENTS	54		23.88	(25.00)
TOTAL REG ABATEMENTS	10-92		0.00	(3,015.64)
TOTAL REG SUPPLEMENTS	10-92		8,620.68	(10,618.04)
TOTAL HB ABATEMENTS	10-92		0.00	0.00
TOTAL HB SUPPLEMENTS	10-92		0.00	0.00
TOTAL GAP ABATEMENTS	10-92		0.00	0.00
TOTAL GAP SUPPLEMENTS	10-92		0.00	(375.63)
PAGE TOTALS	10-92	ABATEMENTS	0.00	(3,015.64)
PAGE TOTALS	10-92	SUPPLEMENTS	8,620.68	(10,993.67)
MONTHLY GRAND TOTAL		ABATEMENTS	(3,954.05)	
MONTHLY GRAND TOTAL		SUPPLEMENTS	(2,372.99)	

SHERRY LAVENDER

TAX ASSESSOR

PROPERTY AND HB20

2023	2022	2021	2020	2019	2018	2017	2016	2015
(396.15)	(69.11)	(50.58)	(43.89)					
(101.30)	(17.68)	(12.94)	(11.55)					
(8.09)	(8.09)	(8.09)	(6.74)					

(48.44)								
(553.98)	**(94.88)**	**(71.61)**	**(62.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
(34.44)	**(17.51)**							
(34.44)	**(17.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(5.28)								
(5.28)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(12.92)	(1.85)	(1.85)	(1.54)					

(12.92)	(1.85)	(1.85)	(1.54)	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(80.37)								
(80.37)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(686.99)	(114.24)	(73.46)	(63.72)	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(686.99)	(114.24)	(73.46)	(63.72)	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2014

0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00

0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00

0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00

0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00

0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Pending Refunds and Releases

Department: Tax Administration

Agenda Title: Pending Refunds and Releases

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
Pending_Refunds_and_Releases_03-18-25.pdf	Pending Refunds and Releases

STAFF REPORT

To: County Commissioners Meeting Date: March 18, 2025

Via: David Cotton, County Manager

From: Sherry Lavender, Tax Administrator

Subject: Request for refund

Summary Statement: Approve or Deny Release or Refund Request

Review: Per N.C.G.S. 105-381 any taxpayer asserting a valid defense to the enforcement of the collection of a tax assessed upon his property shall proceed as provided.

A valid defense shall include the following: 1) A tax imposed through a clerical error; 2) An illegal tax; 3) A tax levied for an illegal purpose. If a tax has been paid, the taxpayer, at any time within five years after said tax first became due or within six months from the date of payment of such tax, whichever is the later date, may make a request for a refund of the tax paid by submitting to the governing body of the taxing unit a written statement of his defense and a request for refund.

This matter is submitted for consideration as a Consent Agenda item at the County Commissioner's Board meeting scheduled for March 18, 2025.

Fiscal Impact: Estimated $ 219.09

Recommendation: Approve refund request. Taxpayer has sent written request for a refund of taxes due to a clerical error and Assessor has verified information with tax records.

Attachment:
(1) Pending refund form
(2) Written request of owner

PENDING REFUNDS / RELEASES (RECOMMENDED FOR APPROVAL)

March 18, 2025

The following requests have been reviewed by the County Assessor and found to be in order. They are hereby submitted for approval by the Cleveland County Board of Commissioners per G.S. 105-381. Supporting documentation is on file in the County Assessor's Office.

NAME	YEAR	RECEIPT	REASON	ORIGINAL ASSESSED VALUE	ORIGINAL TAX PAID	REQUESTED RELEASE/REFUND VALUE	DISTRICT	EFF TAX RATE	RELEASE	REFUND
Frederick Hidle	2024	5075033	clerical error	$ 185,897	$2,253.74	$ 18,182	5	1.2050		$219.09
								Total	**$0.00**	**$219.09**

PENDING REFUNDS / RELEASES (RECOMMENDED FOR DENIAL)

The following requests have been reviewed by the County Assessor. The stated request does not constitute a valid defense to the release or refund of the tax imposed or any part thereof, as provided in G.S. 105-381. Supporting documentation is on file in the County Assessor's Office.

NAME	YEAR	RECEIPT	REASON	ORIGINAL ASSESSED VALUE	ORIGINAL TAX PAID	REQUESTED RELEASE/REFUND VALUE	DISTRICT	EFF TAX RATE	RELEASE	REFUND
								TOTA	**$0.00**	**$0.00**

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Budget Transfer Summary

Department: Finance Department

Agenda Title: Budget Transfer Summary

Agenda Summary:

Proposed Action:

ATTACHMENTS:

	File Name	Description
	Budget_Transfer_Summary.pdf	Budget Transfer Summary
	03.18.2025_Budget_Transfer_Summary.pdf	Transfer Summary B

ID	USER	DEPT	ENTRY	PROCESSED	REASON		------- FROM -------	-------- TO --------
2156	PHILIP.STE	000	02/03/25	02/03/25	transfer funds to cover Pharmacy Tier 1 thru 2 cost			
	012-533-5-230-01				PRESCRIPTION DRUGS		10,000.00	
	012-533-5-231-00				PHARMACY FEES			10,000.00
						TRANSFER TOTALS	10,000.00	10,000.00
2158	SHERRIE.GE	000	02/05/25	02/05/25	Move funds to cover repair to LP15			
	010-446-5-321-00				TELECOMMUNICATIONS		720.00	
	010-446-5-350-00				REPAIRS ON EQUIPMENT			720.00
						TRANSFER TOTALS	720.00	720.00
2160	PHILIP.STE	000	02/10/25	02/27/25	Move budget back to 5.991.00. Moving all 5.420.00 exps to 5.991.00 per Philip Steffen.			
	497-253-5-420-00				CONTRACTED SERVICES		57,185.00	
	497-253-5-991-00				CONSTRUCTION IN PROGRESS			57,185.00
						TRANSFER TOTALS	57,185.00	57,185.00
2161	PHILIP.STE	000	02/11/25	02/14/25	Tfr fds fm Det Ctr to Sheriff's Off to cover 75% pull out camper top for new CSI Truck.			
	010-441-5-910-00				CAPITAL EQUIPMENT			8,400.00
	010-444-5-910-00				CAPITAL EQUIPMENT		8,400.00	
						TRANSFER TOTALS	8,400.00	8,400.00
2162	PHILIP.STE	000	02/14/25	02/14/25	County Manager David Cotton approved $25K from contigency funds to be usedto cover a portion of the new CSI truck purchase			
	010-998-5-891-00				EMERG & CONTINGENCY		25,000.00	
	010-441-5-910-00				CAPITAL EQUIPMENT			25,000.00
						TRANSFER TOTALS	25,000.00	25,000.00
2163	PHILIP.STE	000	02/14/25	02/14/25	Tfr funds fm 10.439 to 10.440. USDOJ Grant ended in FY24. Positions and all related budget/expenses need to be moved to SRO dept			
	010-439-5-121-00				SALARIES/WAGES-REG		252,983.00	
	010-439-5-131-00				SOCIAL SECURITY TAXES		15,685.00	
	010-439-5-132-00				RETIREMENT		38,200.00	

ID	USER	DEPT	ENTRY	PROCESSED	REASON		------- FROM -------	-------- TO --------
					010-439-5-133-00 HOSPITAL INSURANCE		52,800.00	
					010-439-5-134-00 DENTAL INSURANCE		720.00	
					010-439-5-135-00 EMPLOYER 401K		15,179.00	
					010-439-5-136-00 MEDICARE TAXES		3,668.00	
					010-440-5-121-00 SALARIES/WAGES-REG			252,983.00
					010-440-5-131-00 SOCIAL SECURITY TAXES			15,685.00
					010-440-5-132-00 RETIREMENT			38,200.00
					010-440-5-133-00 HOSPITAL INSURANCE			52,800.00
					010-440-5-134-00 DENTAL INSURANCE			720.00
					010-440-5-135-00 EMPLOYER 401K			15,179.00
					010-440-5-136-00 MEDICARE TAXES			3,668.00
						TRANSFER TOTALS	379,235.00	379,235.00
2164	PHILIP.STE	000	02/14/25	02/14/25	Move funds from Advertising/Promotions to T&T Events for Festival Advertising expenses			
					010-422-5-370-00 ADVERTISING/PROMOTIONS		4,500.00	
					010-422-5-510-00 TRAVEL & TOURISM EVENTS			4,500.00
						TRANSFER TOTALS	4,500.00	4,500.00
2165	PHILIP.STE	000	02/14/25	02/14/25	Transfer funds to cover juvenile detention fees			
					010-981-5-465-00 ADMINISTRATIVE SERVICES			85,000.00
					010-998-5-891-00 EMERG & CONTINGENCY		85,000.00	
					014-417-4-465-00 ADMIN SERVICES ALLOCATION			85,000.00
					014-417-5-514-00 DETENTION FEES			85,000.00
						TRANSFER TOTALS	255,000.00	85,000.00
2166	PHILIP.STE	000	02/21/25	02/27/25	transfer funds to cover cost of cardigans and lab coats for staff will have logo.			
					012-550-5-211-00 CONTROLLED PROPERTY EXP			1,875.00
					012-550-5-370-00 ADVERTISING/PROMOTIONS			5,000.00
					012-550-5-230-05 LAB SUPPLIES		6,875.00	
						TRANSFER TOTALS	6,875.00	6,875.00
2168	PHILIP.STE	000	02/27/25	02/27/25	I had a new account 350-11 created for Medicaid Exp, but all the revenue and exp has been coded to 350-00. Move budgetto the 350-00 to match rev/ exp that has been coded.			
					011-508-4-350-11 STATE GRANTS-MEDICAID		300,000.00	
					011-508-4-350-00 STATE GOVERNMENT GRANTS			300,000.00

ID	USER	DEPT	ENTRY	PROCESSED	REASON		------- FROM -------	-------- TO --------
						TRANSFER TOTALS	300,000.00	300,000.00
2169	PHILIP.STE	000	02/21/25	02/27/25	move funds to cover postage for remainder of 24/25 fiscal year			
	010-418-5-210-18 BOE BALLOTS						3,100.00	
	010-418-5-322-00 POSTAGE							4,100.00
	010-418-5-490-00 PROFESSIONAL SERV						1,000.00	
						TRANSFER TOTALS	4,100.00	4,100.00
2170	PHILIP.STE	000	02/26/25	02/27/25	transfer funds to cover prescription drugs and interpreter services			
	012-539-5-230-01 PRESCRIPTION DRUGS							5,000.00
	012-539-5-420-00 CONTRACTED SERVICES							2,000.00
	012-539-5-133-00 HOSPITAL INSURANCE						7,000.00	
						TRANSFER TOTALS	7,000.00	7,000.00
2172	PHILIP.STE	000	03/10/25	03/10/25	To cover accounts over budget.			
	011-507-5-220-00 FOOD							120.00
	011-507-5-230-00 MEDICINE & SUPPLIES						1,120.00	
	011-507-5-250-00 UNIFORMS/CLOTHING						3,000.00	
	011-507-5-500-00 MISCELLANEOUS EXPENSE						5,000.00	
	011-507-5-511-00 SUBSISTANCE							9,000.00
						TRANSFER TOTALS	9,120.00	9,120.00

County of Cleveland, North Carolina
Manager's Budget Summary
Presented at the March 18, 2025 Board Meeting
Time Period Covered : 01/25/2025 to 03/11/2025
For Fiscal Year Ending June 30, 2025

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2155	1/30/2025	012	530	Health Administration	Transfer Funds To Cover Account Deficits	Controlled Property Exp	$ 1,875.00
2155	1/30/2025	012	530	Health Administration	Transfer Funds To Cover Account Deficits	Utilities	$ (6,392.00)
2155	1/30/2025	012	530	Health Administration	Transfer Funds To Cover Account Deficits	Repairs On Equipment	$ 1,000.00
2155	1/30/2025	012	530	Health Administration	Transfer Funds To Cover Account Deficits	Maint Contracts-Equip	$ 5,103.00
2155	1/30/2025	012	530	Health Administration	Transfer Funds To Cover Account Deficits	Insurance /Bonding	$ (1,586.00)
2155	1/30/2025	012	530	Health Administration	Transfer Funds To Cover Account Deficits	Dues/Subscriptions	$ (100.00)
2155	1/30/2025	012	530	Health Administration	Transfer Funds To Cover Account Deficits	License/Permit/Certifcate	$ 100.00
2155	1/30/2025	012	534	School Health	Transfer Funds To Cover Account Deficits	Departmental Supply	$ (325.00)
2155	1/30/2025	012	534	School Health	Transfer Funds To Cover Account Deficits	Education/Certif/Training	$ 25.00
2155	1/30/2025	012	534	School Health	Transfer Funds To Cover Account Deficits	Postage	$ 300.00
2155	1/30/2025	012	535	Health Promotions	Transfer Funds To Cover Account Deficits	Education/Certif/Training	$ (200.00)
2155	1/30/2025	012	535	Health Promotions	Transfer Funds To Cover Account Deficits	Postage	$ 100.00
2155	1/30/2025	012	535	Health Promotions	Transfer Funds To Cover Account Deficits	Advertising/Promotions	$ 100.00
2155	1/30/2025	012	537	Child Health	Transfer Funds To Cover Account Deficits	Medicine & Supplies	$ (500.00)
2155	1/30/2025	012	537	Child Health	Transfer Funds To Cover Account Deficits	Prescription Drugs	$ (1,500.00)
2155	1/30/2025	012	537	Child Health	Transfer Funds To Cover Account Deficits	Contracted Services	$ 2,000.00
2155	1/30/2025	012	539	Family Planning	Transfer Funds To Cover Account Deficits	Departmental Supply	$ (2,000.00)
2155	1/30/2025	012	539	Family Planning	Transfer Funds To Cover Account Deficits	Contracted Services	$ 2,000.00
2155	1/30/2025	012	540	Women-Infants-Childre	Transfer Funds To Cover Account Deficits	Travel/Training-Wic Cs	$ 5,000.00
2155	1/30/2025	012	540	Women-Infants-Childre	Transfer Funds To Cover Account Deficits	Education/Certif/Training-Wic Brf	$ (1,000.00)

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2155	1/30/2025	012	540	Women-Infants-Childre	Transfer Funds To Cover Account Deficits	Repairs On Equipment-Wic Brf	$ 1,000.00
2155	1/30/2025	012	540	Women-Infants-Childre	Transfer Funds To Cover Account Deficits	Professional Serv	$ 5,000.00
2155	1/30/2025	012	540	Women-Infants-Childre	Transfer Funds To Cover Account Deficits	Emerg & Contingency-Wic Cs	$ (10,000.00)
2155	1/30/2025	012	541	Environmental Health	Transfer Funds To Cover Account Deficits	Maint Contracts-Equip	$ (500.00)
2155	1/30/2025	012	541	Environmental Health	Transfer Funds To Cover Account Deficits	Dues/Subscriptions	$ 500.00
2155	1/30/2025	012	550	Primary Care	Transfer Funds To Cover Account Deficits	Postage	$ 2,500.00
2155	1/30/2025	012	550	Primary Care	Transfer Funds To Cover Account Deficits	Advertising/Promotions	$ (2,500.00)
2156	2/3/2025	012	533	Adult Health	Transfer Funds To Cover Pharmacy Tier 1 Thru 2 Cost	Prescription Drugs	$ (10,000.00)
2156	2/3/2025	012	533	Adult Health	Transfer Funds To Cover Pharmacy Tier 1 Thru 2 Cost	Pharmacy Fees	$ 10,000.00
2158	2/5/2025	010	446	nergency Medical Servi	Move Funds To Cover Repair To Lp15	Telecommunications	$ (720.00)
2158	2/5/2025	010	446	nergency Medical Servi	Move Funds To Cover Repair To Lp15	Repairs On Equipment	$ 720.00
2161	2/14/2025	010	441	Sheriff'S Office	Tfr Fds Fm Det Ctr To Sheriff'S Off To Cover 75% Pull Out Camper Top For New Csi Truck.	Capital Equipment	$ 8,400.00
2161	2/14/2025	010	444	Detention Center (Jail)	Tfr Fds Fm Det Ctr To Sheriff'S Off To Cover 75% Pull Out Camper Top For New Csi Truck.	Capital Equipment	$ (8,400.00)
2162	2/14/2025	010	998	Contingency	County Manager David Cotton Approved $25K From Contigency Funds To Be Used To Cover A Portion Of The New Csi Truck Purchase	Emerg & Contingency	$ (25,000.00)
2162	2/14/2025	010	441	Sheriff'S Office	County Manager David Cotton Approved $25K From Contigency Funds To Be Used To Cover A Portion Of The New Csi Truck Purchase	Capital Equipment	$ 25,000.00
2164	2/14/2025	010	422	Travel & Tourism	Move Funds From Advertising/Promotions To T&T Events For Festival Advertising Expenses	Advertising/Promotions	$ (4,500.00)
2164	2/14/2025	010	422	Travel & Tourism	Move Funds From Advertising/Promotions To T&T Events For Festival Advertising Expenses	Travel & Tourism Events	$ 4,500.00
2165	2/14/2025	010	981	Fund Transfers	Transfer Funds To Cover Juvenile Detention Fees	Administrative Services	$ 85,000.00

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2165	2/14/2025	010	998	Contingency	Transfer Funds To Cover Juvenile Detention Fees	Emerg & Contingency	$ (85,000.00)
2165	2/14/2025	014	417	Court Facilities	Transfer Funds To Cover Juvenile Detention Fees	Admin Services Allocation	$ 85,000.00
2165	2/14/2025	014	417	Court Facilities	Transfer Funds To Cover Juvenile Detention Fees	Detention Fees	$ 85,000.00
2163	2/14/2025	010	439	Usdoj Cops Grant	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Salaries/Wages-Reg	$ (252,983.00)
2163	2/14/2025	010	439	Usdoj Cops Grant	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Social Security Taxes	$ (15,685.00)
2163	2/14/2025	010	439	Usdoj Cops Grant	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Retirement	$ (38,200.00)
2163	2/14/2025	010	439	Usdoj Cops Grant	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Hospital Insurance	$ (52,800.00)
2163	2/14/2025	010	439	Usdoj Cops Grant	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Dental Insurance	$ (720.00)
2163	2/14/2025	010	439	Usdoj Cops Grant	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Employer 401K	$ (15,179.00)
2163	2/14/2025	010	439	Usdoj Cops Grant	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Medicare Taxes	$ (3,668.00)
2163	2/14/2025	010	440	chool Resource Officer	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Salaries/Wages-Reg	$ 252,983.00
2163	2/14/2025	010	440	chool Resource Officer	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Social Security Taxes	$ 15,685.00
2163	2/14/2025	010	440	chool Resource Officer	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Retirement	$ 38,200.00

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2163	2/14/2025	010	440	chool Resource Officer	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Hospital Insurance	$ 52,800.00
2163	2/14/2025	010	440	chool Resource Officer	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Dental Insurance	$ 720.00
2163	2/14/2025	010	440	chool Resource Officer	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Employer 401K	$ 15,179.00
2163	2/14/2025	010	440	chool Resource Officer	Tfr Funds Fm 10.439 To 10.440. Usdoj Grant Ended In Fy24. Positions And All Related Budget/Expenses Need To Be Moved To Sro Dept	Medicare Taxes	$ 3,668.00
2170	2/27/2025	012	539	Family Planning	Transfer Funds To Cover Prescription Drugs And Interpreter Services	Prescription Drugs	$ 5,000.00
2170	2/27/2025	012	539	Family Planning	Transfer Funds To Cover Prescription Drugs And Interpreter Services	Contracted Services	$ 2,000.00
2170	2/27/2025	012	539	Family Planning	Transfer Funds To Cover Prescription Drugs And Interpreter Services	Hospital Insurance	$ (7,000.00)
2166	2/27/2025	012	550	Primary Care	Transfer Funds To Cover Cost Of Cardigans And Lab Coats For Staff Will Have Logo.	Controlled Property Exp	$ 1,875.00
2166	2/27/2025	012	550	Primary Care	Transfer Funds To Cover Cost Of Cardigans And Lab Coats For Staff Will Have Logo.	Advertising/Promotions	$ 5,000.00
2166	2/27/2025	012	550	Primary Care	Transfer Funds To Cover Cost Of Cardigans And Lab Coats For Staff Will Have Logo.	Lab Supplies	$ (6,875.00)
2160	2/27/2025	497	253	apital Proj-E911 Call C	Move Budget Back To 5.991.00. Moving All 5.420.00 Exps To 5.991.00 Per Philip Steffen.	Contracted Services	$ (57,185.00)
2160	2/27/2025	497	253	apital Proj-E911 Call C	Move Budget Back To 5.991.00. Moving All 5.420.00 Exps To 5.991.00 Per Philip Steffen.	Construction In Progress	$ 57,185.00
2169	2/27/2025	010	418	Elections	Move Funds To Cover Postage For Remainder Of 24/25 Fiscal Year	Boe Ballots	$ (3,100.00)
2169	2/27/2025	010	418	Elections	Move Funds To Cover Postage For Remainder Of 24/25 Fiscal Year	Postage	$ 4,100.00
2169	2/27/2025	010	418	Elections	Move Funds To Cover Postage For Remainder Of 24/25 Fiscal Year	Professional Serv	$ (1,000.00)

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2168	2/27/2025	011	508	Income Maintenance	I Had A New Account 350-11 Created For Medicaid Exp, But All The Revenue And Exp Has Been Coded To 350-00. Move Budget To The 350-00 To Match Rev/ Exp That Has Been Coded.	State Grants-Medicaid	$ (300,000.00)
2168	2/27/2025	011	508	Income Maintenance	I Had A New Account 350-11 Created For Medicaid Exp, But All The Revenue And Exp Has Been Coded To 350-00. Move Budget To The 350-00 To Match Rev/ Exp That Has Been Coded.	State Government Grants	$ 300,000.00
2172	3/10/2025	011	507	Outside Poor	To Cover Accounts Over Budget.	Food	$ 120.00
2172	3/10/2025	011	507	Outside Poor	To Cover Accounts Over Budget.	Medicine & Supplies	$ (1,120.00)
2172	3/10/2025	011	507	Outside Poor	To Cover Accounts Over Budget.	Uniforms/Clothing	$ (3,000.00)
2172	3/10/2025	011	507	Outside Poor	To Cover Accounts Over Budget.	Miscellaneous Expense	$ (5,000.00)
2172	3/10/2025	011	507	Outside Poor	To Cover Accounts Over Budget.	Subsistance	$ 9,000.00

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Sheriff's Office: Budget Amendment (BNA#053)

Department: Sheriff's Office

Agenda Title: Budget Amendment (BNA#053)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
BNA_053_10.441_3.18.25.pdf	BNA 053

BUDGET NEW - ORDINANCE AMENDMENT

BNA # 053

SUBMITTED TO BOARD OF COUNTY COMMISSIONERS
FOR CONSIDERATION AT MEETING TO BE HELD ON: March 18, 2025

SIGNATURES:

Finance Director

Department Manager

FROM: BUDGET OFFICER

THRU: FINANCE OFFICE

FOR DEPT: Federal Forfeiture Property

DATE: 2/7/2025

Account Number	Project Code	Department	Account Name	Increase	Decrease
010.441.4.800.41		Sheriff's Office	Misc-Security Fees	$ 20,331.00	
010.441.5.910.00		Sheriff's Office	Capital Equipment	$ 20,331.00	

Explanation of Revisions: Budget Misc-Security Fees to cover portion of new CSI Vehicle purchase.

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY COMMISSIONERS' MEETING ON _____
(Date)

Phyllis Nowlen, Clerk to the Board

RETURN TO FINANCE OFFICE and Forward copy via email to Sherrie.Geer@clevelandcountync.gov

cc: Personnel
cc: Purchasing

Batch # _____
Date: _____
By: _____

Sheriff Dept - Misc Security Fees
Revenue Account: 010.441.4.800.41

Fiscal Yr	Revenues
FY23	36,550.00
FY24	44,200.00
FY25	26,350.00
Total	**107,100.00**

Budgeted/Expensed		
FY23 BNA042 KEY862	5,000.00	Budget to assist with purch of replacement vehicle
FY23 BNA067 KEY889	10,500.00	Budgeted to cover cost of CAD License for New Mobile Comr
Total Budgeted	**15,500.00**	
Remain Unbudgeted FY24	**91,600.00**	
FY25 BNA001 KEY1076	64,607.00	Vehicle Purchase
Remaining Funds Available	**26,993.00**	

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Health Department: Budget Amendment (BNA#054)

Department: Health Department

Agenda Title: Budget Amendment (BNA#054)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
BNA_054_HD_3.18.25.pdf	BNA 054

BUDGET ORDINANCE AMENDMENT

BNA # 054

TO BE SUBMITTED TO BOARD MEETING _____
FOR CONSIDERATION AT MEETING TO BE HELD ON _____

SIGNATURES:

Finance Director

Department Manager

FROM: BUDGET OFFICER

THRU: FINANCE OFFICE

FOR DEPT: HEALTH

DATE: February 12,2025

Account Number	Project Code	Department	Account Name	Increase	Decrease
012.537.4.310.52	N/A	Child Health	Fed Govt Grants- CH Fatality	$ 1,754.00	
012.537.5.581.00	N/A	Child Health	Awards/Appreciation	$ 1,754.00	

Explanation of Revisions: Cleveland County Health Department has been allocated funding from the State Office of Child Fatality Prevention through NC DPH. These funds will be used towards meals expenses for monthly board meetings.

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY COMMISSIONERS' MEETING ON _____
(Date)

Phyllis Nowlen, Clerk to the Board

cc: Personnel
cc: Purchasing

Batch # _____
Date: _____
By: _____

Division of Public Health
Agreement Addendum
FY 24-25

Cleveland County Health Department
Local Health Department Legal Name

701 Child Fatality Case Reporting
Activity Number and Description

07/01/2024 – 05/31/2025
Service Period

08/01/2024 – 06/30/2025
Payment Period

☒ Original Agreement Addendum
☐ Agreement Addendum Revision # ___

State Office of Child Fatality Prevention
DPH Section / Branch Name

Stacie Turpin Saunders, 919-397-6238
Stacie.TurpinSanders@dhhs.nc.gov
DPH Program Contact
(name, phone number, and email)

DPH Program Signature **Date**
(only required for a negotiable Agreement Addendum)

I. Background:

North Carolina Session Law (NCSL) 2023-134 enacted changes to strengthen the state's child fatality prevention system which included the establishment of a State Office of Child Fatality Prevention within the Division of Public Health (DPH), Department of Health and Human Services (the Department), made changes to the Child Fatality Prevention System, and made it mandatory to report child fatalities into the National Fatality Review Case Reporting System (NFR-CRS).

The NFR-CRS is a web-based system hosted by the National Center for Fatality Review and Prevention within the Center for National Prevention Initiatives of the Michigan Public Health Institute (MPHI) and is used by many states to provide child death review teams with a data system for capturing, analyzing, and reporting of information shared at a child death or serious injury review. MPHI has a Cooperative Agreement with the Maternal and Child Health Bureau, Health Resources and Services Administration, U.S. Department of Health and Human Services, to manage the National Center for Fatality Review and Prevention.

Per NCSL 2023-134: "Not later than July 1, 2025, the Department shall ensure through its State Office of Child Fatality Prevention that all Local Teams [including Local Health Departments/Districts] have been provided guidelines and training addressing their participation in the NFR-CRS, and Local Teams shall begin utilizing the System for case reporting as specified in G.S. 7B-1413.5." Local Teams are defined as a multidisciplinary child death review team that is either a single or multicounty team responsible for performing any type of child fatality review pursuant to Article 14 of Chapter 7B of the General Statutes.

Health Director Signature (use blue ink or verifiable digital signature) Date

LHD to complete:
[For DPH to contact in case follow-up information is needed.]
LHD program contact name: _____
Phone and email address: _____

Signature on this page signifies you have read and accepted all pages of this document.

II. Purpose:

This Agreement Addendum provides funding for the Local Health Department to prepare and begin using the NFR-CRS. Funds were appropriated by the North Carolina General Assembly to support implementation of the changes authorized by NCSL 2023-134 to restructure child death reviews by Local Teams and to offset the costs associated with Local Team participation in NFR-CRS.

III. Scope of Work and Deliverables:

The Local Health Department (LHD) shall:

1. Sign an agreement with DPH to gain access to and use the NFR-CRS system and data by no later than April 1, 2025. Pursuant to N.C.G.S. 7B-1413.5, Local Teams shall utilize NFR-CRS for the purpose of collecting, analyzing, and reporting on information learned through child death reviews in a manner consistent with North Carolina law.

2. By May 1, 2025, identify and designate one LHD staff member to complete all child fatality case reporting in NFR-CRS. (This LHD staff member will participate in future ongoing NFR-CRS training provided by DPH.)

3. As of January 1, 2025, reorganize its Child Fatality Prevention Team (CCPT) and its Child Fatality Prevention Team (CFPT) into a single combined team to be referred to as the Local Team.

4. Ensure that the Local Team appoints one member to be Chairperson by January 1, 2025. This person will work directly with the LHD's health director and the director of the county department of social services.

5. Ensure that the Local Team appoint one member to be Review Coordinator by January 1, 2025. This role provides administrative and clerical support to the Local Team.

6. Ensure that the Local Team is comprised of individuals with the following roles:
   a. Director of the county department of social services or the director of the consolidated human services agency
   b. Additional staff member of the county department of social services or the consolidated human services agency
   c. Director of the local department of public health
   d. Local law enforcement officer
   e. Attorney from the district attorney's office
   f. Executive director of the local community action agency, or designee
   g. Superintendent of each local school administrative unit located in the county, or designee
   h. Member of the county board of social services
   i. Local mental health professional
   j. Local guardian ad litem coordinator, or designee
   k. Local health care provider
   l. Emergency medical services provider or firefighter
   m. District court judge
   n. County medical examiner
   o. Representative of a local childcare facility or Head Start program
   p. Parent of a child who died before reaching the child's eighteenth birthday.

7. Require every Local Team member to sign a confidentiality statement and inform each member that they are subject to the provisions of G.S. 7B-1413.

8. In order to support the Local Team's review needs, allow additional individuals to serve as ad hoc members at the chairperson's discretion. The chairperson may invite a maximum of five additional individuals to participate on the Local Team on an ad hoc basis for a specific review if the chairperson believes the individual's subject matter expertise or position within an organization will enhance the ability of the Local Team to conduct an effective review. These ad hoc members may be from outside of the county or counties served by the Local Team.

   As a condition of participating in a specific review, each ad hoc member is required to sign the same confidentiality statement signed by a Local Team member and is subject to the provisions of G.S. 7B-1413.

9. Work with the State Office of Child Fatality Prevention in developing the Local Team's process and structure for appointing Ad Hoc members that best supports high quality reviews.

10. Starting January 1, 2025, ensure that the Local Team reviews child deaths according to G.S. **§ 7B-1406.5;** meeting once between January 1 and March 31, 2025 and once between April 1 and May 31, 2025.

    a. Mandatory reviews include child deaths of resident children under age 18 in the county or counties comprising the Local Team that fall under one of the following categories of death:
       1. Undetermined causes.
       2. Unintentional injury.
       3. Violence.
       4. Motor vehicle incidents.
       5. Pursuant to criteria set forth in G.S. 7B-1407.5, deaths related to child maltreatment or child deaths involving a child or child's family who was reported or known to child protective services.
       6. Sudden unexpected infant death.
       7. Suicide.
       8. Deaths not expected in the next six months.
       9. Additional infant deaths according to the criteria established by the State Office under G.S. 7B-1407.6.

    b. For cases in which a Local Team is uncertain whether a death falls under one of the categories listed in Subparagraph a. above, the State Office of Child Fatality Prevention shall consult with the Office of the Chief Medical Examiner and appropriate medical professionals to make that determination.

IV. <u>Performance Measures / Reporting Requirements</u>:

1. **Performance Measures**:

   a. By April 1, 2025, sign an agreement to gain access to and use the NFR-CRS system and data.

   b. By January 1, 2025, notify the DPH Program Contact of the appointed chairperson, providing the individual's name, address, email address, and phone number.

   c. By January 1, 2025, notify the DPH Program Contact of the appointed review coordinator, providing the individual's name, address, email address, and phone number.

d. By May 1, 2025, notify the DPH Program Contact of the designated LHD staff member to complete all child fatality case reporting in NFR-CRS, providing the individual's name, address, email address, and phone number.

2. **Reporting Requirements**:

   a. **End-of-Year Performance Report**: Submit report identifying Local Team accomplishments and activities via Smartsheet[1] by May 31, 2025.

3. **Reporting Required Subcontract Information**
   In accordance with revised NCDHHS guidelines effective October 1, 2024, the LHD must provide the information listed below for every subcontract receiving funding from the LHD to carry out any or all of this Agreement Addendum's work.

   This information is not to be returned with the signed Agreement Addendum (AA) but is to be provided to DPH when the entities are known by the LHD.

   a. Subcontracts are contracts or agreements issued by the LHD to a vendor ("Subcontractor") or a pass-through entity ("Subrecipient").
      1. Subcontractors are vendors hired by the LHD via a contract to provide a good or service required by the LHD to perform or accomplish specific work outlined in the executed AA. For example, if the LHD needed to build a data system to satisfy an AA's reporting requirements, the vendor hired by the LHD to build the data system would be a Subcontractor. (However, not all Vendors are considered Subcontractors. Entities performing general administrative services for the LHD (e.g., certified professional accountants) are not considered Subcontractors.
      2. Subrecipients of the LHD are those that receive DPH pass-through funding from the LHD via a contract or agreement for them to carry out all or a portion of the programmatic responsibilities outlined in the executed AA. (Subrecipients are also referred to as Subgrantees in NCAC.)

   The following information must be submitted via Smartsheet for review prior to the entity being awarded a contract or agreement from the LHD:
   - Organization or Individual's Name (if an individual, include the person's title)
   - EIN or Tax ID
   - Street Address or PO Box
   - City, State and ZIP Code
   - Contact Name
   - Contact Email
   - Contact Telephone
   - Fiscal Year End Date (of the entity)
   - State whether the entity is functioning as a pass-through entity Subcontractor or Subrecipient of the LHD.

V. Performance Monitoring and Quality Assurance:

The State Office of Child Fatality Prevention shall maintain contact via email and telephone to monitor programmatic and fiscal performance. The DPH Program Contact will monitor the performance based on information obtained from data in NFR-CRS. The DPH Program Contact will follow up with Local Team chairperson, as needed, for consultation and performance improvement.

---

[1] https://app.smartsheet.com/b/publish?EQBCT=82018408e7b44ef9b44e113b6e536ffb

If the LHD is deemed out of compliance, not meeting scope of work and deliverables, the DPH Program Contact shall work with the LHD to produce a corrective action plan (CAP). The CAP will include timeline requirements and additional meetings with State Office of Child Fatality Prevention staff in order to get the LHD back to meeting project standards. Failure to comply with the CAP may result in a decrease in funding or removal from consideration for future funding for related activities.

VI. Funding Guidelines or Restrictions:

1. **Federal Funding Requirements**: where federal grant dollars received by the Division of Public Health (DPH) are passed through to the Local Health Department (LHD) for all or any part of this Agreement Addendum (AA).

   a. Requirements for Pass-through Entities: In compliance with 2 CFR §200.331 – *Requirements for pass-through entities*, DPH provides Federal Award Reporting Supplements (FASs) to the LHD receiving federally funded AAs.

      1. Definition: An FAS discloses the required elements of a single federal award. FASs address elements of federal funding sources only; state funding elements will not be included in the FAS. An AA funded by more than one federal award will receive a disclosure FAS for each federal award.
      2. Frequency: An FAS will be generated as DPH receives information for federal grants. FASs will be issued to the LHD throughout the state fiscal year. For a federally funded AA, an FAS will accompany the original AA. If an AA is revised and if the revision affects federal funds, the AA Revision will include an FAS. FASs can also be sent to the LHD even if no change is needed to an AA. In those instances, the FAS will be sent to provide newly received federal grant information for funds already allocated in the existing AA.

   b. Required Reporting Certifications: Per the revised Uniform Guidance, 2 CFR 200, if awarded federal pass-through funds, the LHD as well as all subrecipients of the LHD must certify the following whenever 1) applying for funds, 2) requesting payment, and 3) submitting financial reports:

      "I certify to the best of my knowledge and belief that the information provided herein is true, complete, and accurate. I am aware that the provision of false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative consequences including, but not limited to violations of U.S. Code Title 18, Sections 2, 1001, 1343 and Title 31, Sections 3729-3730 and 3801-3812."

2. This AA is funded with 100% State Appropriations allocated under NCSL 2023-134.

Activity 701 Service Period Payment Period		AA	131304 2B22911 2000000000 07/01-05/31 08/01-06/30	Total Allocated	Proposed Total	New Total
01 Alamance	*	0	2,380	$0.00	2,380	2,380
D1 Albemarle	*	0	6,722	$0.00	6,722	6,722
02 Alexander	*	0	865	$0.00	865	865
04 Anson	*	0	1,485	$0.00	1,485	1,485
D2 Appalachian	*	0	1,785	$0.00	1,785	1,785
07 Beaufort	*	0	1,127	$0.00	1,127	1,127
09 Bladen	*	0	824	$0.00	824	824
10 Brunswick	*	0	1,430	$0.00	1,430	1,430
11 Buncombe	*	0	2,582	$0.00	2,582	2,582
12 Burke	*	0	1,309	$0.00	1,309	1,309
13 Cabarrus	*	0	2,743	$0.00	2,743	2,743
14 Caldwell	*	0	1,390	$0.00	1,390	1,390
16 Carteret	*	0	1,127	$0.00	1,127	1,127
17 Caswell	*	0	622	$0.00	622	622
18 Catawba	*	0	2,259	$0.00	2,259	2,259
19 Chatham	*	0	1,168	$0.00	1,168	1,168
20 Cherokee	*	0	844	$0.00	844	844
22 Clay	*	0	521	$0.00	521	521
23 Cleveland	*	0	1,754	$0.00	1,754	1,754
24 Columbus	*	0	1,687	$0.00	1,687	1,687
25 Craven	*	0	1,895	$0.00	1,895	1,895
26 Cumberland	*	0	7,869	$0.00	7,869	7,869
28 Dare	*	0	562	$0.00	562	562
29 Davidson	*	0	2,380	$0.00	2,380	2,380
30 Davie	*	0	966	$0.00	966	966
31 Duplin	*	0	1,949	$0.00	1,949	1,949
32 Durham	*	0	4,461	$0.00	4,461	4,461
33 Edgecombe	*	0	2,051	$0.00	2,051	2,051
D7 Foothills	*	0	1,890	$0.00	1,890	1,890
34 Forsyth	*	0	6,117	$0.00	6,117	6,117
35 Franklin	*	0	1,349	$0.00	1,349	1,349
36 Gaston	*	0	3,572	$0.00	3,572	3,572
38 Graham	*	0	420	$0.00	420	420
D3 Gran-Vance	*	0	3,016	$0.00	3,016	3,016
40 Greene	*	0	1,323	$0.00	1,323	1,323
41 Guilford	*	0	7,996	$0.00	7,996	7,996
42 Halifax	*	0	1,990	$0.00	1,990	1,990
43 Harnett	*	0	2,319	$0.00	2,319	2,319
44 Haywood	*	0	1,006	$0.00	1,006	1,006
45 Henderson	*	0	1,572	$0.00	1,572	1,572
47 Hoke	*	0	2,313	$0.00	2,313	2,313
48 Hyde	*	0	1,061	$0.00	1,061	1,061
49 Iredell	*	0	2,541	$0.00	2,541	2,541
50 Jackson	*	0	642	$0.00	642	642

51 Johnston	*	0	2,885	$0.00	2,885	2,885
52 Jones	*	0	602	$0.00	602	602
53 Lee	*	0	1,909	$0.00	1,909	1,909
54 Lenoir	*	0	2,010	$0.00	2,010	2,010
55 Lincoln	*	0	1,289	$0.00	1,289	1,289
56 Macon	*	0	683	$0.00	683	683
57 Madison	*	0	582	$0.00	582	582
D4 M-T-W	*	0	3,006	$0.00	3,006	3,006
60 Mecklenburg	*	0	13,713	$0.00	13,713	13,713
62 Montgomery	*	0	683	$0.00	683	683
63 Moore	*	0	1,531	$0.00	1,531	1,531
64 Nash	*	0	1,673	$0.00	1,673	1,673
65 New Hanover	*	0	2,198	$0.00	2,198	2,198
66 Northampton	*	0	1,263	$0.00	1,263	1,263
67 Onslow	*	0	3,632	$0.00	3,632	3,632
68 Orange	*	0	1,935	$0.00	1,935	1,935
69 Pamlico	*	0	582	$0.00	582	582
71 Pender	*	0	986	$0.00	986	986
73 Person	*	0	824	$0.00	824	824
74 Pitt	*	0	3,733	$0.00	3,733	3,733
75 Polk	*	0	501	$0.00	501	501
76 Randolph	*	0	2,663	$0.00	2,663	2,663
77 Richmond	*	0	2,152	$0.00	2,152	2,152
78 Robeson	*	0	3,929	$0.00	3,929	3,929
79 Rockingham	*	0	1,511	$0.00	1,511	1,511
80 Rowan	*	0	2,178	$0.00	2,178	2,178
82 Sampson	*	0	1,970	$0.00	1,970	1,970
83 Scotland	*	0	1,747	$0.00	1,747	1,747
84 Stanly	*	0	1,208	$0.00	1,208	1,208
85 Stokes	*	0	804	$0.00	804	804
86 Surry	*	0	1,147	$0.00	1,147	1,147
87 Swain	*	0	1,323	$0.00	1,323	1,323
D6 Toe River	*	0	1,042	$0.00	1,042	1,042
88 Transylvania	*	0	764	$0.00	764	764
90 Union	*	0	2,400	$0.00	2,400	2,400
92 Wake	*	0	11,935	$0.00	11,935	11,935
93 Warren	*	0	1,263	$0.00	1,263	1,263
96 Wayne	*	0	3,606	$0.00	3,606	3,606
97 Wilkes	*	0	1,309	$0.00	1,309	1,309
98 Wilson	*	0	2,495	$0.00	2,495	2,495
99 Yadkin	*	0	945	$0.00	945	945
00 Yancey	*	0	501	$0.00	501	501
Totals			188,996	0	188,996	188,996

Sign and Date - DPH Program Administrator Andrea Catalano 10/30/24	Sign and Date - DPH Section Chief M Maundes 11.04.2024
Sign and Date - DPH Budget Office – ATC Coordinator Sarah Griffin 11/5/2024	Sign and Date - DPH Budget Officer 11/7/2024

11/7/24

Docusign Envelope ID: 5903D559-2815-4DD3-802E-3FB3DB048A15

Division of Public Health
Agreement Addendum
FY 24-25

Cleveland County Health Department
Local Health Department Legal Name

State Office of Child Fatality Prevention
DPH Section / Branch Name

701 Child Fatality Case Reporting
Activity Number and Description

Kerry Young, 984-302-0747
kerry.young@dhhs.nc.gov
DPH Program Contact
(name, phone number, and email)

07/01/2024 – 05/31/2025
Service Period

DPH Program Signature **Date**
(only required for a negotiable Agreement Addendum)

08/01/2024 – 06/30/2025
Payment Period

☐ Original Agreement Addendum
☒ Agreement Addendum Revision # 1

I. Background:

As of December 12, 2024, this Agreement Addendum Revision #1 ***adds the following paragraph****:*

The North Carolina General Assembly voted on December 11, 2024, to override the Governor's veto of Senate bill 382, now Session Law 2024-57 titled 'Disaster Relief-3/Budget/Various Law Changes.' This law changes the timeline of full implementation of child fatality prevention system changes. Section 2B.2 of the law notes the six-month extension for full implementation of child fatality prevention system changes.

II. Purpose:

This Agreement Addendum Revision #1 extends, by six months, the implementation timeline for the child fatality prevention system due to the North Carolina General Assembly December 11, 2024 vote to override the Governor's veto of Senate bill 382, now Session Law 2024-57 titled 'Disaster Relief-3/Budget/Various Law.

There is no funding change associated with this revision.

III. Scope of Work and Deliverables:

As of December 12, 2024, this Agreement Addendum Revision #1 ***makes the following changes****:*

Delete Paragraphs 1 and 2 in their entirety.

Signed by:
Tiffany Hansen
81C02A223387F407
Health Director Signature (use blue ink or verifiable digital signature)

1/13/2025
Date

LHD to complete: [For DPH to contact in case follow-up information is needed.]	LHD program contact name: Nicki Ingle Phone and email address: 980-484-5279; Nicki.Ingle@clevelandcountync.gov

Signature on this page signifies you have read and accepted all pages of this document.

Docusign Envelope ID: 5903D559-2815-4DD3-802E-3FB3DB048A15

Replace Paragraphs 3, 4, and 5 in their entirety *with the following:*

3. As of **May 31, 2025**, reorganize its Child Fatality Prevention Team (CCPT) and its Child Fatality Prevention Team (CFPT) into a single combined team to be referred to as the Local Team.

4. Ensure that the Local Team appoints one member to be Chairperson by **May 31, 2025**. This person will work directly with the LHD's health director and the director of the county department of social services.

5. Ensure that the Local Team appoint one member to be Review Coordinator by **May 31, 2025**. This role provides administrative and clerical support to the Local Team.

Delete Paragraphs 8 through 10 in their entirety.

IV. <u>Performance Measures / Reporting Requirements</u>:
As of December 12, 2024, this Agreement Addendum Revision #1 ***makes the following changes****:*

Delete Subparagraph a. under Paragraph 1. Performance Measures in its entirety.

Replace Subparagraphs b. through d. under Paragraph 1. Performance Measures *with the following:*

b. By **May 31, 2025**, notify the DPH Program Contact of the appointed chairperson, providing the individual's name, address, email address, and phone number.

c. By **May 31, 2025**, notify the DPH Program Contact of the appointed review coordinator, providing the individual's name, address, email address, and phone number.

d. By **May 31, 2025**, its **Local Team** is comprised of individuals with each of the roles listed in Section III, Paragraph 6.

Replace Subparagraph a. under Paragraph 2. Reporting Requirements *with the following:*

a. **Performance Report**: Submit a report via Smartsheet[1] by May 31, 2025 which provides the dates of all CFPT meetings with the names, titles, and roles (those listed in Section III, Paragraph 6) of all those in attendance.

V. <u>Performance Monitoring and Quality Assurance</u>:
As of December 12, 2024, this Agreement Addendum Revision #1 ***replaces the first paragraph in this Section V*** *with the following:*

The State Office of Child Fatality Prevention shall maintain contact via email and telephone to monitor programmatic and fiscal performance. The DPH Program Contact will follow up with Local Team chairperson, as needed, for consultation and performance improvement.

VI. <u>Funding Guidelines or Restrictions</u>:
No change.

[1] https://app.smartsheet.com/b/publish?EQBCT=82018408e7b44ef9b44e113b6e536ffb

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Sheriff's Office: Budget Amendment (BNA#055)

Department: Sheriff's Office

Agenda Title: Budget Amendment (BNA#055)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
BNA_055_3.18.25_10.440.pdf	BNA 055

BUDGET NEW - ORDINANCE AMENDMENT

BNA # 055

SUBMITTED TO BOARD OF COUNTY COMMISSIONERS
FOR CONSIDERATION AT MEETING TO BE HELD ON: March 18, 2025

SIGNATURES:

Finance Director

Department Manager

FROM: BUDGET OFFICER

THRU: FINANCE OFFICE

FOR DEPT: School Resource Officers

DATE: 2/13/2025

Account Number	Project Code	Department	Account Name	Increase	Decrease
010.440.4.410.00		SRO	Local Grant-Fishers COP Gran	$ 4,000.00	
010.440.5.310.00		SRO	Travel/Training	$ 4,000.00	

Explanation of Revisions: Budget NASRO Fishers COP Grant Reimbursement for SRO Training held in November 2024

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY COMMISSIONERS' MEETING ON _____
(Date)

Phyllis Nowlen, Clerk to the Board

RETURN TO FINANCE OFFICE and Forward copy via email to Sherrie.Geer@clevelandcountync.gov

cc: Personnel
cc: Purchasing

Batch # _____
Date: _____
By: _____

COPS HIRING GRANT TRAVEL REIMBURSEMENT FORM

BASIC CLASS ATTENDEE NAME		LAW ENFORCEMENT AGENCY NAME AND ADDRESS (for reimbursement)					
Name:	Johnathan Smith	Agency Name:	Cleveland Co Sheriff's Office			Date:	1.22.25
Email:		Address:	100 Justice Place				
Alternate Email:		City:	Shelby	State:	NC	Zip:	28150
Phone:		Agency Contact Person:					
GRANT #		Contact Email:				Phone:	
TRAINING DATES		LOCATION OF TRAINING					
BEGINNING DATE	ENDING DATE	Address:	4 Municipal Drive				
11.4.24	11.8.25	City:	Fishers			State:	IN
		Zip:	46038	Training location zip code is used to determine GSA rates			

All reimbursements must comply with GSA rates. The maximum reimbursement allowed is $1000.00

Dates Travel	11.3.24	11.4.24	11.5.24	11.6.24	11.7.24	11.8.24	11.9.24	
MEALS AND INCIDENTALS	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
Meals	$ 51.75	$69.00	$69.00	$69.00	$69.00	$69.00	$51.75	$ 448.50
LODGING	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
Lodging (Itemized Receipts Required)								$ -
TRANSPORTATION								
VIA AIRLINES OR TRAIN	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
FARE (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ 314.95
Baggage (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
Taxi or Uber (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
RENTAL CAR	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
Rental Car (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ 438.87
Fuel rental (receipts req.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
Rental Parking (receipts req)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
DRIVING CLAIMING FUEL ONLY	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
Fuel Only (receipts required)	$0.00	N/A	N/A	N/A	N/A	N/A	$0.00	$ -
Parking (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
DRIVING CLAIMING MILEAGE ONLY	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
Parking (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
TOTAL MILEAGE **	0	X	0.545 (2017 Federal Mileage Rate)					$ -

**(You must attach a mileage log along with Google Maps printout showing all routes and mileage)

Reimbursements will be payable to Law Enforcement Agency listed above.		Total of Blue Column	$ 1,202.32
A W-9 is required to accompany all Travel Reimbursement Forms		Maximum Allowed	$ 1,000.00
Signature of Attendee	Johnathan Smith	Enter the lower of the two totals to be reimbursed	$ 1,000.00

COPS HIRING GRANT TRAVEL REIMBURSEMENT FORM

BASIC CLASS ATTENDEE NAME		LAW ENFORCEMENT AGENCY NAME AND ADDRESS (for reimbursement)					
Name:	Phil Byrd	Agency Name:	Cleveland Co Sheriff's Office			Date:	1.22.25
Email:		Address:	100 Justice Place				
Alternate Email:		City:	Shelby	State:	NC	Zip:	28150
Phone:		Agency Contact Person:					
GRANT #		Contact Email:				Phone:	
TRAINING DATES		LOCATION OF TRAINING					
BEGINNING DATE	ENDING DATE	Address:	4 Municipal Drive				
11.4.24	11.8.25	City:	Fishers			State:	IN
		Zip:	46038				

All reimbursements must comply with GSA rates. The maximum reimbursement allowed is $1000.00

Dates travel	11.3.24	11.4.24	11.5.24	11.6.24	11.7.24	11.8.24	11.9.24	
MEALS AND INCIDENTALS	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
Meals	$ 51.75	$69.00	$69.00	$69.00	$69.00	$69.00	$51.75	$ 448.50
LODGING	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
Lodging (Itemized Receipts Required)	$127.00	$127.00	$127.00	$127.00	$127.00	$127.00		$ 762.00
TRANSPORTATION								
VIA AIRLINES OR TRAIN	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
FARE (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ 314.95
Baggage (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
Taxi or Uber (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
RENTAL CAR	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
Rental Car (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
Fuel rental (receipts req.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
Rental Parking (receipts req)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
DRIVING CLAIMING FUEL ONLY	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
Fuel Only (receipts required)	$0.00	N/A	N/A	N/A	N/A	N/A	$0.00	$ -
Parking (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
DRIVING CLAIMING MILEAGE ONLY	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
Parking (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
TOTAL MILEAGE ** →	0	X	0.545 (2017 Federal Mileage Rate)					$ -

**(You must attach a mileage log along with Google Maps printout showing all routes and mileage)

Reimbursements will be payable to Law Enforcement Agency listed above.	Total of Blue Column	$ 1,525.45
A W-9 is required to accompany all Travel Reimbursement Forms	Maximum Allowed	$ 1,000.00
Signature of Attendee: *Phil Bird*	Enter the lower of the two totals to be reimbursed	$ 1,000.00

NASRO USE ONLY	☐ All required receipts received ☐ Completed W-9 Received from LE Agency	Approval Signature	

COPS HIRING GRANT TRAVEL REIMBURSEMENT FORM

BASIC CLASS ATTENDEE NAME		LAW ENFORCEMENT AGENCY NAME AND ADDRESS (for reimbursement)			
Name:	Samantha Humphries	Agency Name:	Cleveland Co Sheriff's Office	Date:	1.22.25
Email:		Address:	100 Justice Place		
Alternate Email:		City:	Shelby	State: NC	Zip: 28150
Phone:		Agency Contact Person:			
GRANT #		Contact Email:		Phone:	
TRAINING DATES		LOCATION OF TRAINING			
BEGINNING DATE	ENDING DATE	Address:	4 Municipal Drive		
11.4.24	11.8.25	City:	Fishers	State:	IN
		Zip:	46038		

All reimbursements must comply with GSA rates. The maximum reimbursement allowed is $1000.00

Dates ==>	11.3.24	11.4.24	11.5.24	11.6.24	11.7.24	11.8.24	11.9.24	
MEALS AND INCIDENTALS	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
Meals	$ 51.75	$69.00	$69.00	$69.00	$69.00	$69.00	$51.75	$ 448.50
LODGING	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
Lodging (Itemized Receipts Required)	$127.00	$127.00	$127.00	$127.00	$127.00	$127.00		$ 762.00
TRANSPORTATION								
VIA AIRLINES OR TRAIN	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
FARE (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ 314.95
Baggage (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
Taxi or Uber (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
RENTAL CAR	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
Rental Car (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
Fuel rental (receipts req.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
Rental Parking (receipts req)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
DRIVING CLAIMING FUEL ONLY	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
Fuel Only (receipts required)	$0.00	N/A	N/A	N/A	N/A	N/A	$0.00	$ -
Parking (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
DRIVING CLAIMING MILEAGE ONLY	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
Parking (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
TOTAL MILEAGE ** ==>	0	X	0.545 (2017 Federal Mileage Rate)					$ -

**(You must attach a mileage log along with Google Maps printout showing all routes and mileage)

Reimbursements will be payable to Law Enforcement Agency listed above.	Total of Blue Column ==>	$ 1,525.45
A W-9 is required to accompany all Travel Reimbursement Forms	Maximum Allowed ==>	$ 1,000.00
Signature of Attendee: *Samantha Humphries*	Enter the lowest of the two totals to be reimbursed	$ 1,000.00

COPS HIRING GRANT TRAVEL REIMBURSEMENT FORM

BASIC CLASS ATTENDEE NAME		LAW ENFORCEMENT AGENCY NAME AND ADDRESS (for reimbursement)					
Name:	Matthew Dyer	Agency Name:	Cleveland Co Sheriff's Office			Date:	1.22.25
Email:		Address:	100 Justice Place				
Alternate Email:		City:	Shelby	State:	NC	Zip:	28150
Phone:		Agency Contact Person:					
GRANT #		Contact Email:				Phone:	

TRAINING DATES		LOCATION OF TRAINING			
BEGINNING DATE	ENDING DATE	Address:	4 Municipal Drive		
11.4.24	11.8.25	City:	Fishers	State:	IN
		Zip:	46038		

All reimbursements must comply with GSA rates. The maximum reimbursement allowed is $1000.00

Dates travel	11.3.24	11.4.24	11.5.24	11.6.24	11.7.24	11.8.24	11.9.24	
MEALS AND INCIDENTALS	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
Meals	$ 51.75	$69.00	$69.00	$69.00	$69.00	$69.00	$51.75	$ 448.50
LODGING	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
Lodging (Itemized Receipts Required)	$127.00	$127.00	$127.00	$127.00	$127.00	$127.00		$ 762.00
TRANSPORTATION								
VIA AIRLINES OR TRAIN	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
FARE (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ 314.95
Baggage (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
Taxi or Uber (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
RENTAL CAR	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
Rental Car (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
Fuel rental (receipts req.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
Rental Parking (receipts req)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
DRIVING CLAIMING FUEL ONLY	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
Fuel Only (receipts required)	$0.00	N/A	N/A	N/A	N/A	N/A	$0.00	$ -
Parking (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
DRIVING CLAIMING MILEAGE ONLY	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
Parking (receipts required)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	$ -
TOTAL MILEAGE **	0	X	0.545 (2017 Federal Mileage Rate)					$ -

**(You must attach a mileage log along with Google Maps printout showing all routes and mileage)

Reimbursements will be payable to Law Enforcement Agency listed above.		Total of Blue Column	$ 1,525.45
A W-9 is required to accompany all Travel Reimbursement Forms		Maximum Allowed	$ 1,000.00
Signature of Attendee	Matthew Dyer	Enter the lower of the two totals to be reimbursed	$ 1,000.00

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Social Services: Budget Amendment (BNA#056)

Department: Social Services

Agenda Title: Budget Amendment (BNA#056)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
BNA_056_DSS_Disaster_Rent_Assistance.pdf	BNA 056

BUDGET NEW - ORDINANCE AMENDMENT

BNA # 056

SUBMITTED TO BOARD OF COUNTY COMMISSIONERS
FOR CONSIDERATION AT MEETING TO BE HELD ON: _____

SIGNATURES:

Finance Director

Department Manager

FROM: BUDGET OFFICER

THRU: FINANCE OFFICE

FOR DEPT: Social Services

DATE: 2-25-2025

Account Number	Project Code	Department	Account Name	Increase	Decrease
011-519-4-350-00		Public Assistance	State Government Grants	$ 25,000.00	
011-519-5-500-01		Public Assistance	Misc. Grant Expense	$ 25,000.00	

Explanation of Revisions: NC DHHS reallocation of additional Disaster funding.. Rental Assistance..

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY COMMISSIONERS' MEETING ON _____
(Date)

Phyllis Nowlen, Clerk to the Board

RETURN TO FINANCE OFFICE and Forward copy via email to Tonya.Brittain@clevelandcounty.com

cc: Personnel
cc: Purchasing

Batch # _____
Date: _____
By: _____

HP/SF/Forms/Budget/022525 BNA-Rental Assistance- Helene/lp/05/21/09

RENTAL ASSISTANCE
2/10/2025

			Initial Allocation	Allocation/Reallocation of Funds Disaster Rental Assistance Program		
				Allocate/Reallocate From	Allocate/Reallocate To	Allocation as of 2.10.2025
02	ALEXANDER	10,913.00	10,913.00			10,913.00
03	ALLEGHANY	7,059.00	7,059.00	(5,000.00)		2,059.00
05	ASHE	27,859.00	27,859.00			27,859.00
06	AVERY	17,414.00	17,414.00		20,000.00	37,414.00
11	BUNCOMBE	199,296.00	199,296.00			199,296.00
12	BURKE	73,294.00	73,294.00		20,000.00	93,294.00
14	CALDWELL	82,101.00	82,101.00	(54,000.00)		28,101.00
18	CATAWBA	31,477.00	31,477.00	(20,000.00)		11,477.00
22	CLAY	6,945.00	6,945.00	(5,000.00)		1,945.00
23	CLEVELAND	29,261.00	29,261.00		25,000.00	54,261.00
36	GASTON	45,646.00	45,646.00	(30,000.00)		15,646.00
44	HAYWOOD	51,357.00	51,357.00			51,357.00
45	HENDERSON	77,056.00	77,056.00		50,000.00	127,056.00
50	JACKSON	12,405.00	12,405.00	(9,000.00)		3,405.00
55	LINCOLN	16,656.00	16,656.00	(10,000.00)		6,656.00
56	MACON	10,643.00	10,643.00	(7,000.00)		3,643.00
57	MADISON	23,950.00	23,950.00	(15,000.00)		8,950.00
59	MCDOWELL	50,935.00	50,935.00		30,000.00	80,935.00
61	MITCHELL	19,378.00	19,378.00		10,000.00	29,378.00
75	POLK	18,449.00	18,449.00		10,000.00	28,449.00
81	RUTHERFORD	74,724.00	74,724.00		50,000.00	124,724.00
88	TRANSYLVANIA	28,262.00	28,262.00	(25,000.00)		3,262.00
95	WATAUGA	42,823.00	42,823.00	(30,000.00)		12,823.00
97	WILKES	20,353.00	20,353.00	(15,000.00)		5,353.00
00	YANCEY	21,744.00	21,744.00		10,000.00	31,744.00
	TOTALS	1,000,000.00	1,000,000.00	(225,000.00)	225,000.00	1,000,000.00

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Register of Deeds: Budget Amendment (BNA#057)

Department: Register of Deeds

Agenda Title: Budget Amendment (BNA#057)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
BNA_057_ROD.pdf	BNA 057

BUDGET NEW - ORDINANCE AMENDMENT

BNA # 057

SUBMITTED TO BOARD OF COUNTY COMMISSIONERS
FOR CONSIDERATION AT MEETING TO BE HELD ON: March 10, 2025

SIGNATURES:

FROM: BUDGET OFFICER

THRU: FINANCE OFFICE — Finance Officer

FOR DEPT: Register of Deeds — Betsy S Harnage

DATE: 3/10/2025 — Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
010.419.4.810.00		Register of Deeds	Donations	$ 40.00	
010.419.5.790.00		Register of Deeds	Donations	$ 40.00	

Explanation of Revisions: Budget donation from a citizen. Funds will be used for a luncheon.

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY COMMISSIONERS' MEETING ON _____
(Date)

Phyllis Nowlen, Clerk to the Board

cc: Personnel
cc: Purchasing

Batch # _____
Date: _____
By: _____

HP/SF/Forms/Budget/BNA_/lp/05/21/09

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Sheriff's Office: Budget Amendment (BNA#058)

Department: Sheriff's Office

Agenda Title: Budget Amendment (BNA#058)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
BNA_058_3.18.25_10.444_Hosp-Dr_Fees.pdf	BNA 058

BUDGET NEW - ORDINANCE AMENDMENT

BNA # 058

SUBMITTED TO BOARD OF COUNTY COMMISSIONERS
FOR CONSIDERATION AT MEETING TO BE HELD ON: March 18, 2025

SIGNATURES:

Finance Director

Department Manager

FROM: BUDGET OFFICER

THRU: FINANCE OFFICE

FOR DEPT: Detention Center

DATE: 2/17/2025

Account Number	Project Code	Department	Account Name	Increase	Decrease
010.410.4.991.00		General Revenues	Fund Balance Appropriated	$ 648,000.00	
010.444.5.513.00		Detention Center	Hospital/Dr Fees	$ 648,000.00	

Explanation of Revisions: Budget General Fund - fund balance to cover increase in inmate hospital and doctor fees

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY COMMISSIONERS' MEETING ON _____
(Date)

Phyllis Nowlen, Clerk to the Board

RETURN TO FINANCE OFFICE and Forward copy via email to Sherrie.Geer@clevelandcountync.gov

cc: Personnel
cc: Purchasing

Batch # _____
Date: _____
By: _____

HP/SF/Forms/Budget/BNA/lp/05/21/09

Cleveland County, North Carolina
Southern Health Partners
8 Year Information Plus CY to Date as of 2.14.25

Base Acct # = 010.444.5.420.00
Cost Pool Acct # = 010.444.5.513.00

		Budget	Budget Amendments	Total Budget	Expense	Difference
FY2017	Base	382,862.00	22,957.00	405,819.00	405,818.28	0.72
	Cost Pool	20,000.00	-	20,000.00	6,653.80	13,346.20
		402,862.00	22,957.00	425,819.00	412,472.08	13,346.92
FY2018	Base	405,819.00		405,819.00	405,818.28	0.72
	Cost Pool	20,000.00	16,439.00	36,439.00	36,438.34	0.66
		425,819.00	16,439.00	442,258.00	442,256.62	1.38
FY2019	Base	413,935.00	-	413,935.00	413,934.72	0.28
	Cost Pool	20,000.00	-	20,000.00	155,936.46	(135,936.46)
		433,935.00	-	433,935.00	569,871.18	(135,936.18)
FY2020	Base	426,353.00	-	426,353.00	426,352.80	0.20
	Cost Pool	20,000.00	80,461.00	100,461.00	100,460.92	0.08
		446,353.00	80,461.00	526,814.00	526,813.72	0.28
FY2021	Base	426,353.00	12,791.00	439,144.00	439,143.36	0.64
	Cost Pool	20,000.00	108,354.00	128,354.00	128,353.07	0.93
		446,353.00	121,145.00	567,498.00	567,496.43	1.57
FY2022	Base	452,318.00	-	452,318.00	452,317.68	0.32
	Cost Pool	20,000.00	235,024.00	255,024.00	265,068.23	(10,044.23)
		472,318.00	235,024.00	707,342.00	717,385.91	(10,043.91)
FY2023	Base	452,318.00	96,844.00	549,162.00	549,161.09	0.91
	Cost Pool	50,000.00	26,144.00	76,144.00	76,143.71	0.29
		502,318.00	122,988.00	625,306.00	625,304.80	1.20
FY2024	Base	565,031.00	22,602.00	587,633.00	587,632.20	0.80
	Cost Pool	50,000.00	516,017.00	566,017.00	472,537.58	93,479.42
		615,031.00	538,619.00	1,153,650.00	1,060,169.78	93,480.22
FY2025	Base	636,137.00	-	636,137.00	613,137.44	22,999.56
	Cost Pool	50,000.00	-	50,000.00	450,411.00	(400,411.00)
		686,137.00	-	686,137.00	1,063,548.44	(377,411.44)

*includes encumbrances in amount.

Cost Pool - 6 month avg - Jul-Dec24	75,068.50
Estimated Needs for Jan-Jun25**	450,411.00
Estimated budget needs thru FY25	**850,822.00**

****Could be more or less - depends on medical needs of inmate population. If you take out the unusally high month Sep24 for avg calculation the avg would come to $41,339.65 per month or total of $248,037.90 for remaining six months of FY25. If you choose to use that amount, then would need a total BNA for $648,450.00 or $648K for a whole # to cover thru EOY.**

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Sale of County Owned Property Parcel 20706

Department: Legal Department

Agenda Title: Sale of County Owned Property Parcel 20706

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
STAFF_REPORT_re_Gene_Metts_offer_Parcel_20706.pdf	Staff Report
Resolution___Relevant_docs_on_parcel_20706.pdf	Supporting Documents

STAFF REPORT

To: Cleveland County Board of Commissioners

From: Christie H. Wooten, County Paralegal

Date: February 11, 2025

Subject: Offer to Purchase Parcel 20706

Summary Statement:

Staff recommends approving offer on Parcel 20706 and thereafter advertising the offer for upset bids pursuant to statute.

Review:

The County has owned Parcel 20706 since June 30, 2017 when it acquired title as the result of a tax foreclosure sale at a cost of Nine Thousand Fifty-Three and 36/100 Dollars ($9,053.36). Parcel 20706 is a vacant lot located on Withers Street approximately midway between South Morgan Street and South Washington Street. It consists of .06 acres and has a physical address of 1113 Withers Street, Shelby. Gene Metts and Helen Metts has tendered an offer of One Thousand Nine Hundred and No/100 Dollars ($1,900.00). Mr. and Mrs. Metts own the adjoining property located at 1117 Morgan Street, Shelby. The property's tax value is Two Thousand Three Hundred Fifty-Two and No/100 Dollars ($2,352.00).

N.C.G.S § 153A-176 authorizes the County to dispose of property according to "the procedures proscribed in Chapter 160A, Article 12" of the General Statutes. One of those procedures is found in N.C.G.S. § 160A-269. Under that statute, the County may "receive . . . an offer to purchase property and advertise it for upset bids." Staff proposes using this procedure to carry out the sale of this property.

Attachments:

- Information specific to Parcel 20706
- Offer for purchase from Gene Metts and Helen Metts
- Relevant statutes
- Proposed resolution accepting offer

Action requested:

Accept the offers to purchase and authorize County staff to begin the upset bid process as described in the attached resolution.

###

Details hide

Identify Adjoining Parcels

Select Features by Buffer

Parcels

Owner: CLEVELAND COUNTY NC
GIS Deed Reference: 1747-1155
Calculated Acres: 0.06416115

Parcel No.: 20706
Parcel Address(es):
1113 WITHERS ST
Prior Year's Owner: CLEVELAND COUNTY
PO BOX 1210
SHELBY NC 28151-1210
Map: S48 Blk: 2 Lot: 7
Deed Book: 1747 Pg: 1155
Current Tax Values:
Building Value:
Land Value: $2,352
Total Value: $2,352

Neighborhood Code: 219
PIN: 2546142437

Attributes at point: N: 564472, E: 1241235

Shelby Zoning
ZoneType: R6
Municipality: City of Shelby

2020 Census Tracts
TRACTCE20: 951200
NMTC_Eligibility: Severe Distress

NC House and Senate Districts
Senate: 44th

Cleveland County School Districts
Elementary: JAMES LOVE ELEMENTARY

Results

N:564405,E: 1240897
Lat: 35°16' 26.7", Lng: -81°32' 37.2"

February 10, 2025

Gene Metts called the county to make a verbal offer on Cleveland County owned property located at 1113 Wither Street, Shelby, NC 28150.

His offer is: $1,900.00.

N.C.G.S. § 153A-176. Disposition of property.

A county may dispose of any real or personal property belonging to it according to the procedures prescribed in Chapter 160A, Article 12. For purposes of this section references in Chapter 160A, Article 12, to the "city," the "council," or a specific city official are deemed to refer, respectively, to the county, the board of commissioners, and the county official who most nearly perfonns the same duties performed by the specified city official. For purposes of this section, references in G.S. 160A-266(c) to "one or more city officials" are deemed to refer to one or more county officials designated by the board of county commissioners. (1868, c. 20, ss. 3, 8; Code, ss. 704, 707; Rev., ss. 1310, 1318; C.S., ss. 1291, 1297; 1973, c. 822, s. 1; 1983, c. 130, s. 2.)

N.C.G.S. § 160A-269. Negotiated offer, advertisement, and upset bids.

A city may receive, solicit, or negotiat·ean offer to purchase property and advertise it for upset bids. When an offer is made and the council proposes to accept it, the council shall require the offeror to deposit five percent (5%) of his bid with the city clerk, and shall publish a notice of the offer. The notice shall contain a general description of the property, the amount and terms of the offer, and a notice that within 10 days any person may raise the bid by not less than ten percent (10%) of the first one thousand dollars ($1,000) and five percent (5%) of the remainder. When a bid is raised, the bidder shall deposit with the city clerk five percent (5%) of the increased bid, and the clerk shall readvertise the offer at the increased bid. This procedure shall be repeated until no further qualifying upset bids are received, at which time the council may accept the offer and sell the property to the highest bidder. The council may at any time reject any and all offers. (1971, c. 698, s. 1; 1979, 2nd Sess., c. 1247, s. 25.)

Resolution Authorizing Negotiated Offer and Upset Bid (G.S. 160A-269)

WHEREAS, Cleveland County owns certain property, that being described as Parcel 20706 located at 1113 Withers Street in Shelby; and

WHEREAS, N.C.G.S. § 153A-176 and N.C.G.S. § 160A-269 pennit the County to sell property by upset bid, after receipt of an offer for the property; and

WHEREAS, the County has received an offer to purchase the property described above in the amount of One Thousand Nine Hundred and *Noll* 00 Dollars ($1,900.00), submitted by Gene Metts and Helen Metts; and

WHEREAS, Gene Metts and Helen Metts have paid the required five percent (5%) deposit on his/her offer;

THEREFORE, THE CLEVELAND COUNTY BOARD OF COMMISSIONERS RESOLYES THAT:

1. The Board of Commissioners authorizes sale of the property described above through the upset bid procedure ofN.C.G.S. § 160A-269.

2. The County Clerk shall cause a notice of the proposed sale to be published as required by statute. The notice shall describe the property and the amount of the offer and shall state the terms under which the offer may be upset.

3. Persons wishing to upset the offer that has been received shall submit a sealed bid with their offer to the office of the County Clerk within ten (10) days after the notice of sale is published. At the conclusion of the ten (10) day period, the County Clerk shall open the bids, if any, and the highest such bid will become the new offer. If there is more than one bid in the highest amount, the first such bid received will become the new offer.

4. If a qualifying higher bid is received, the County Clerk shall cause a new notice of upset bid to be published, and shall continue to do so until a ten (10) day period has passed without any qualifying upset bid having been received. At that time, the amount of the final high bid shall be reported to the Board of Commissioners.

5. A qualifying upset bid is one that raises the existing offer by not less than ten percent (10%) of the first $1,000.00 of that offer and five percent (5%) of the remainder of that offer.

6. A qualifying higher bid must also be accompanied by a deposit in the amount of five percent (5%) of the bid; the deposit may be made in cash, cashier's check, or certified check. The County will return the deposit on any bid not accepted and will return the deposit on an offer subject to upset if a qualifying higher bid is received. The County will apply the deposit of the final high bidder to the purchase price at closing, unless the County withdraws the property from sale, at which time

the deposit of the final high bidder will be returned.

7. The terms of the final sale are that:

-The Board of Commissioners must approve the final high offer before the sale is closed, which it will do within thirty (30) days after the final upset bid period has passed,

-The buyer must pay with cash, a cashier's check, or a certified check at the time of closing, and

-The County will transfer its interest in the prope1iy via quitclaim deed.

8. The County reserves the right to withdraw the property from sale at any time before the final high bid is accepted and the right to reject at any time all bids.

9. If no qualifying upset bid is received after the initial public notice, the offer set forth above is hereby accepted. The appropriate County officials are authorized to execute the instruments necessary to convey the property to Gene Metts and Helen Metts.

Adopted this 18th day of March, 2025.

_____
Kevin Gordon
Chai1man
Cleveland County Board of Commissioners

ATTEST:

_____
Phyllis Nowlen
Clerk
Cleveland County Board of Commissioners

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Removal of Service Weapon for Deputy PTodd

Department: Sheriff's Office

Agenda Title: Removal of Service Weapon for Deputy PTodd

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
PTodd_Weapon_Request.pdf	PTodd Weapon Removal Request

Office of the Sheriff

SHERIFF
ALAN NORMAN

P.O. BOX 1508
SHELBY, N.C. 28151-1508

704-484-4888
FAX 704-484-4856

MEMORANDUM:

TO: David Cotton, County Manager, and
Cleveland County Board of Commissioners

FROM: Alan Norman, Sheriff of Cleveland County

DATE: February 20, 2025

SUBJECT: Request to Remove Service Weapon from County Inventory
And Issue to Deputy Philip Todd

The Cleveland County Sheriff's Office would like to present Philip Todd with his departmental service weapon, after 45 years of service to the citizens of Cleveland County. By May 1, 2025, if everything goes as planned, Philip will continue his dedication to the citizens and the Sheriff's Office by continuing to work a minimum of 20 hours per week. As a small token of appreciation, I felt compelled to present this to each of you for his past service and continued unselfish service to the organization.

Philip's service weapon that we request to be removed from the county inventory is a *Glock 9mm, Model 17 with serial number* ***BHGU-030***. The county asset number is #201576.

Thank you for your assistance with this matter. Should you have questions, please call me at (704) 484-4817.

AN/lp

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

2024 State of the County Health/Scorecard Report

Department: Health Department

Agenda Title: 2024 State of the County Health/Scorecard Report

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
Staff_Report_SOTCH_Summary_2024.pdf	Staff Report
HNC2030_Cleveland_County_2023-2027_Scorecard_with_2024_SOTCH.pdf	2023 Cleveland County Community Health Assessment

Cleveland County
NORTH CAROLINA

MEMO

Date: March 11, 2025

To: David Cotton, County Manager

From: Tiffany Hansen, Health Director

Re: 2024 State of the County Health (SOTCH) Report Overview

Cleveland County's 2024 State of the County Health (SOTCH) report focuses on addressing key health priorities, including reducing teen births and drug overdose deaths through educational programs, community engagement, and targeted initiatives. The County continues to face high rates of heart disease, cancer, and diabetes. Efforts to improve access to primary and behavioral health care are underway, including mobile screening units and expanded pediatric dental services. New initiatives, such as the Prevent T2 diabetes prevention program and telehealth services for students, aim to promote healthier lifestyles and reduce chronic disease risks. The County is also addressing substance misuse through the Drug Free Cleveland County coalition and strategic use of opioid settlement funds, including Recovery Court.

| HNC2030 Cleveland County 2023-2027

Cleveland County
HEALTH DEPARTMENT

The Cleveland County Health Department's mission is to improve and promote the health of Cleveland County through education, service and prevention. With a vision of creating a community where good health is within reach of everyone.

During the Cleveland County Community Health Assessment process the community established two health priorities. In collaboration with community partners as well as community members, Cleveland County will continue to work together to improve the health of our community.

The 2023 Cleveland County Community Health Assessment priorities are:

1. Teen Births (page 64-66 in 2023 Community Health Assessment)

2. Drug Overdose Deaths (page 47-53 in 2023 Community Health Assessment)

Scorecard Key:

CH	**Community Health Assessment (CHA):** Local health departments are required to complete a health assessment at least every 48 months.
R	**Result:** Concise three-part statement that defines a condition of well-being for an entire population.
I	**Indicator:** How to quantify the achievement of a result.
P	**Program:** Evidence-informed implementation.
PM	**Performance Measure:** How to quantify the impact and effort of a program.
PY	**Policy:** A course of action that has been adopted or proposed by a government, business, or individual.
ST	**Strategy:** A plan of action designed to impact a performance measure or indicator.
CO	**Coalition:** A group of individuals from different organizations that agree to work together to impact a result.
TF	**Task Force:** A temporary group of individuals from different organizations that agree to work together to impact a result.
A	**Activity:** Any behavior or action that is not a program, policy, strategy, etc.
CC	**Clinical Care:** Anything related to the direct medical treatment or testing of patients.
S	**State of the County Health Report (SOTCH):** Annual report that is completed every year that a CHA is not completed.

Community Health Assessment

CA Cleveland County 2023 Community Health Assessment

Executive Summary

The Cleveland County Health Department is pleased to present the 2023 Community Health Assessment for Cleveland County. This document provides an overview of past, current and future significant health issues facing the county today and may be used as a guide for collaboration among agencies and services to best meet the health needs of Cleveland County residents.

Our **Vision** for Cleveland County is a community where good health is within reach of everyone.

Our **Mission** is to improve and promote the health of Cleveland County through education, service and prevention.

Leadership for the 2023 Community Health Assessment was provided by the Cleveland County Health Department under the direction of Tiffany Hansen, Health Director. Working with Anne Short, Director of Community Health Services, Ms. Hansen established a Core Committee to provide advice and oversight to the CHA process and to assist in engaging community members in the Community Survey, the identification of health needs and the dissemination of information collected in the CHA process. Members of the Core Committee are identified on pages 16-17 under the CHA Process Section of this document. Additional oversight and direction was provided by the Public Health Board for Cleveland County, the advisory body to the Health Department.

Preparation of the document reflecting the results of the 2023 CHA resided primarily with members of the Cleveland County Health Department staff. The principal author of the document is Anne Short, Director of Community Health Services, assisted by Zakoya Spikes, Coordinator of the Healthy Communities grant and facilitator of the 2030 Healthy North Carolina Scorecard for Cleveland County. These individuals were ably assisted by additional CCHD staff members who contributed assistance in multiple ways: Hallie Boggs, Bailey Caudle, Alisha Heavner, Haley Jones and Nautica Mason. Andrea Power, assistant to the Health Director, played a major role in facilitating the work of the Core Committee including transcribing the minutes of each of the committee and work group meetings. Additional assistance was provided by staff members from the finance and clinical units of the Health Department in the provision of data drawn from the Patagonia electronic health record used by CCHD. This document could not have been completed without the collaborative work of these individuals!

Community partners represented in the Core Committee and the Public Health Board for Cleveland County included:

Partnership	Number of Partners
Public Health Agency	1
Hospital/Health Care System	2
Healthcare Providers	5
Dental Health Provider	1
Pharmacy	1
Business	2
Public School System	1
Educational Institutions	2
Faith Communities	2
Local Government Representatives	2
Government Programs	4
Community Organizations	5
Public Members	3
Foundations	1

The 2023 Community Health Assessment was conducted and funded by the Cleveland County Health Department as part of the Consolidated Agreement with the North Carolina Division of Public Health.

The theoretical framework selected by the Core Committee for the 2023 CHA was that of the *Healthy North Carolina 2030: A Path Toward Health* based on twenty-one population health indicators. These indicators were used as the options on the priority ballot used to identify key health needs in the county. This framework was used in the 2019 Community Health Assessment and enabled comparison to the information collected in that process. Core Committee members also reviewed and considered the social determinants of health model to identify non-health indicators having an influence on the ability of providers to meet the healthcare needs of county residents.

The Core Committee for Cleveland County's CHA began their work in May 2023 and will complete their work in November 2024 with the final publication and broad distribution of the document. A more detailed timeline of their work is included in the Community Health Assessment Process section of this document, pages 16-26. A major component of the 2023 process was data collection on two levels to provide a more comprehensive review of the health status of Cleveland County residents. Primary data was collected in a community survey provided both electronically and in hard copy format to residents for completion in September 2023. Secondary data was collected from a variety of local, regional, state and national sources primarily from May 2023 through August 2024. Data for Cleveland County was compared to state data as well as information collected from the neighboring counties of Gaston, Lincoln and Rutherford as these counties are more closely identifiable to residents of Cleveland County.

During the primary data collection process, residents were asked to complete an 86-question survey developed and approved by the CHA Core Committee. CHA leadership used the SurveyMonkey platform to disseminate the survey and market it broadly throughout the community, using a QR code in advertising to link potential respondents directly to the survey. Hard copies of the survey were distributed to multiple sites across the county for individuals who were not comfortable using the electronic survey. At the close of September 2023 survey period, CCHD received 3,927 electronic responses and 453 paper surveys which were entered by hand into the SurveyMonkey database. The high number of electronic responses prompted a closer review and it was determined that a disproportionate number of surveys received came from more than 89 zip codes across the world. Working with the county's skilled Information Technology staff, CCHD staff "cleaned" the corrupted surveys from the data base, leaving 2,197 valid responses to review. Additional primary data was collected through a series of focus groups held in October 2023 with participants responded to a set of questions focusing on employment, housing, educational options, access to healthcare, personal safety and community leadership opportunities.

The secondary data collection process involved gathering information from a broad array of sources which included but not limited to CCHD Patagonia electronic health records, Cleveland County Department of Social Services, North Carolina State Center for Health Statistics, Centers for Disease Control and Prevention, Cecil G. Sheps Center for Health Services Research and the United States Census Bureau. Of particular assistance in the process was data gleaned from the newly established North Carolina Data Portal which provided comparison data from a variety of sources for Cleveland County, the neighboring counties and the state of North Carolina. Data sources are indicated below each chart or diagram in the document or in the narrative explaining the information.

Key findings from this CHA process include the following points:

- County residents are concerned about economic issues affecting their quality of life including poverty, housing problems, employment opportunities and transportation options.
- Diseases of the heart, cancer – all sites and diabetes continue to be the leading causes of death for county residents.
- The COVID-19 pandemic affected county residents of all ages, genders, and economic status in the county and has created a degree of hesitancy about trust in government and public health programming.
- County residents emphasized that a lack of providers, providers not accepting new patients, the lack of health insurance and the cost of healthcare services were barriers to improving their personal health status.
- Multiple programs and services such as preventative screenings are available to residents to address chronic diseases in the county.
- A greater emphasis on providing access to healthy food and additional opportunities for physical activity is key to reducing the potential for chronic disease among county residents.

Two issues were identified for further attention by the key stakeholders engaged in a priority-setting process in January 2024. First, teen births are a continuing issue from the 2019 Community Health Assessment process. As early as 2008 when a Task Force on Teen Pregnancy Prevention was established to address the high rates of teen pregnancy in the county, this issue has been a major consideration in preventative programming offered by the Cleveland County Health Department. With the award of a Teen Pregnancy Prevention Initiative grant in 2015, the health education unit of CCHD has engaged in the delivery of reproductive health and safety education in a collaboration with Cleveland County Schools. However, the county still ranks 25th among 100 counties in the teen pregnancy rate and the teen birth rate has not decreased significantly. A Community Health Improvement Plan is under development to continue to address this issue using the Teen Pregnancy Prevention Coalition as a collaborating partner in developing enhanced strategies to engage the communities of Cleveland County in this effort.

The second identified health issue in the county is drug overdose deaths. Cleveland County has been fortunate to have a federal Drug Free Communities grant for the past ten years which offered leadership the opportunity to address youth substance use issues identified through the PRIDE Student Drug Use Survey. This initiative focused on underage drinking, tobacco use (especially vaping), marijuana and misuse of prescription medications among students in the middle and high schools in the county and offered multiple opportunities for community engagement around these issues, especially with parents and guardians of these students. However, it became clear during the COVID-19 pandemic that a spike in drug overdose deaths in the county required a more targeted approach to deal with this issue. With the award of Opioid Settlement Funds to the county, a more comprehensive approach to address drug overdose deaths has emerged. Under the leadership of Health Director Tiffany Hansen, Deputy Health Director DeShay Oliver and Opioid Coordinator Carmen Barbuto, a strategic planning process to address opioid-related issues is underway. These individuals, along with members of Drug Free Cleveland County, are participating in the development of a Community Health Improvement Plan specifically designed to reduce the number of drug overdose deaths in the community using an array of community-based strategies.

Next steps in the 2023 Community Health Assessment process include the following:

- Approval of the final Community Health Assessment document by members of the Core Committee;
- Submission of the final document to the North Carolina Division of Public Health for approval;
- Presentation of the final document to the Public Health Board for Cleveland County and the Cleveland County Board of Commissioners;
- Presentation of the Community Health Improvement Plans to the Public Health Board for Cleveland County and the Cleveland County Board of Commissioners;
- Publication of the final document in hard copy and electronic format to distribution in the county; and
- Distribution of the final document to all elected officials representing the county, the public libraries and the libraries of Cleveland Community College and Gardner-Webb University.

Annual updates to this document will be provided through the publication of the Healthy North Carolina 2030 Scorecard for Cleveland County for 2024, 2025 and 2026.

2023ClevelandCountyCommunityHealthAssessment_1729873666.pdf

Priority Areas

Teen Births

Drug Overdose Deaths

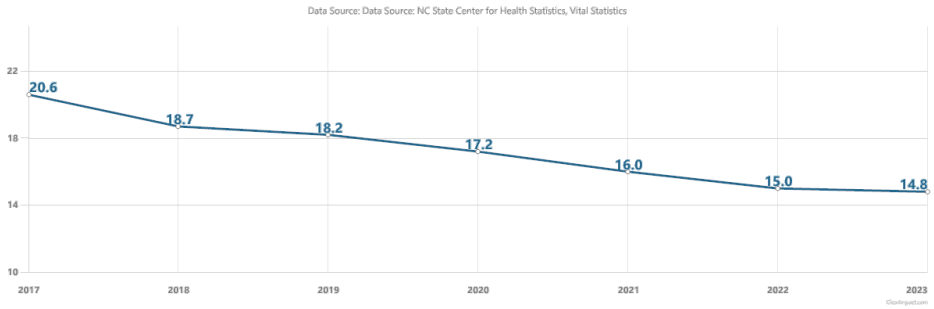
Teen Births

R

Communities in the county support healthy choices for family planning and have equitable access to health services to reduce teen births in Cleveland County.

Most Recent Period	Current Actual Value	Current Trend	Baseline % Change

NCDPH HNC2030 Teen Birth Rate: Number of births in NC per 1,000 population (Total) to females aged 15-19

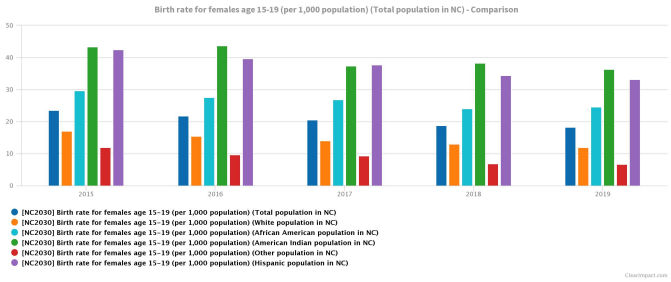


2023	14.8	↘ 8	-37% ↘
2022	15.0	↘ 7	-36% ↘
2021	16.0	↘ 6	-32% ↘
2020	17.2	↘ 5	-27% ↘
2019	18.2	↘ 4	-23% ↘
2018	18.7	↘ 3	-20% ↘
2017	20.6	↘ 2	-12% ↘
2016	21.8	↘ 1	-7% ↘

Story Behind the Curve

Since 2015 total rates of teen pregnancy in North Carolina have dropped from 23.5% to 14.8% in 2023.

Health Equity/Disparity Comparison Data



Indicator Notes

Definition:

Number of births per 10,000 population females aged 15-19 years.

Why is this indicator important?

The health and social consequences of unintended pregnancy are greater for teenage mothers and their children. "Having a child during one's teenage years is associated with social, health, and financial burdens to the teen parents, their families, and their communities."[*HNC2030*]

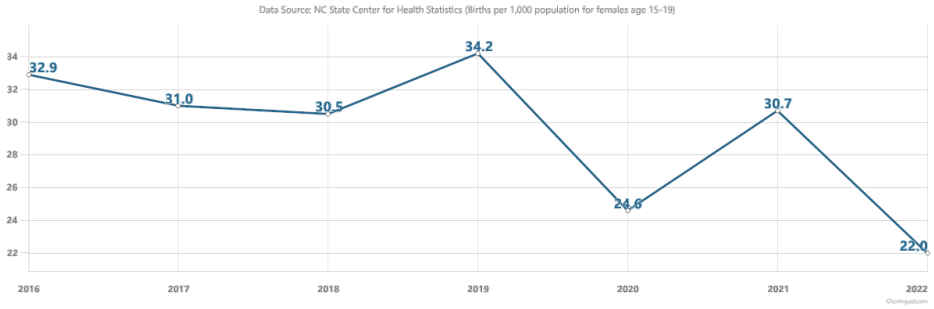
For Further Information:

HNC-REPORT-FINAL-Spread2.pdf

https://www.cdc.gov/reproductive-health/teen-pregnancy/

https://odphp.health.gov/healthypeople/priority-areas/social-determinants-health (Healthy People 2030)

Teen Birth Rate in Cleveland County (Rates per 1000)

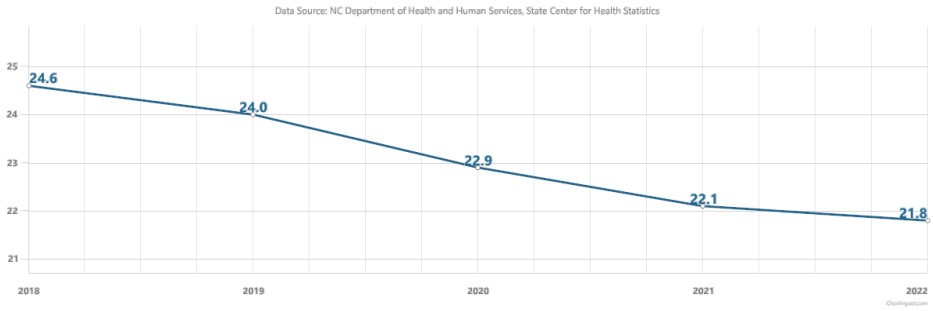


2022	22.0	↘ 1	-27% ↘
2021	30.7	↗ 1	2% ↗
2020	24.6	↘ 1	-19% ↘
2019	34.2	↗ 1	13% ↗
2018	30.5	↘ 2	1% ↗
2017	31.0	↘ 1	3% ↗
2016	32.9	↗ 1	9% ↗
2015	30.2	→ 0	0% →

Story Behind the Curve

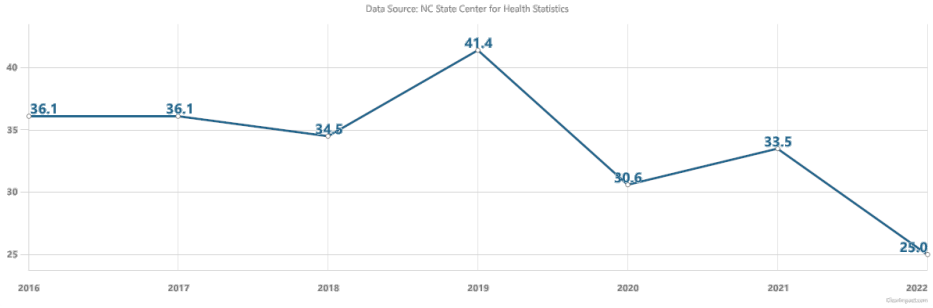
The data shown above reports the seven-year average number of births per 1,000 female population age 15-19; this information was accessed through the 2024 County Health Rankings. Data sourced from the North Carolina State Center for Health Statistics, Vital statistics Section, revealed that in 2022 the teen birth rate for Cleveland County was 22.0/1,000 females 15-19 years of age. The rate for white non-Hispanic females in 2022 was 18.3/1,000 compared to the rate for Black, non-Hispanic single race females of 34.8/1,000. The rates for the total female population ages 15-19 in 2014 was 38.1/1,000 with the rate for the white population that year being 33.1/1,000 and for the black, non-Hispanic single race being 52.5%.

State Teen Pregnancy Rates Ages 15-19 (Rates per 1000)



2022	21.8	↘ 4	-11% ↘
2021	22.1	↘ 3	-10% ↘
2020	22.9	↘ 2	-7% ↘
2019	24.0	↘ 1	-2% ↘
2018	24.6	→ 0	0% →

Cleveland County Teen Pregnancy Rates Ages 15-19 (Rate per 1000)



2022	25.0	↘ 1	-23% ↘
2021	33.5	↗ 1	3% ↗
2020	30.6	↘ 1	-6% ↘
2019	41.4	↗ 1	27% ↗
2018	34.5	↘ 1	6% ↗
2017	36.1	→ 1	11% ↗
2016	36.1	↗ 1	11% ↗
2015	32.5	→ 0	0% →

Strategy

- Maintain/enhance the delivery of medically accurate, culturally appropriate comprehensive reproductive health and safety educational programs delivered to students with parental permissionn in Cleveland County Schools.
- Identify and engage in opportunities to deliver reproductive health and safety education to youth and young adults in traditional and non-traditional settings in Cleveland County.
- Maintain and enhance the work of the Teen Pregnancy Prevention Coalition to address the teen pregnancy rate, the teen birth rate and the need for healthy birth outcomes among residents of Cleveland County.
- Maintain and enhance the work of the Strong Teens Youth Council to engage youth and parents/guardians in messaging about reproductive health issues.
- Design and deliver a community messaging campaign regarding teen preganncy and teen births using multiple media formats.

Partners

- Cleveland County Public Health Center staff, especially health educators certified in curriculum delivery, school health and family planning staff.
- Public Health Board of Cleveland County
- Cleveland County Schools-faculty and administration
- Teen Pregnancy Prevention Coalition members
- Minority Health Council
- Community stakeholders in health and human service agencies
- North Carolina Teen Pregnancy Prevention Initiative staff members

---

Story Behind the Curve

Teen pregnancies among females 15-19 years of age and teen births were first identified as health issues in Cleveland County in the 2007 Community Health Assessment. At that time the pregnancy rate for females ages 15-19 was 71.8 per 1000 females and the rate for African American teens was 108.9 per 1000 females. To respond to this the Cleveland County Health Department at that time convened a community task force to address this issue by developing a set of options for community action. In 2008 House Bill 88- the Healthy Youth Act- was introduced in the North Carolina House of Representatives requiring schools to offer comprehensive reproductive health and safety education in the public schools. Signed into law in July 2009, the act required age- appropriate reproductive health and safety education to be provided to students with parental permission and using approved evidence-based curricula. CCHD staff worked with administrators from Cleveland County Schools to select curricula for 8th and 9th grade students and to train health/physical education teachers in the delivery of the selected curriculum for each grade level.

What Works

Comprehensive, medically accurate reproductive health and safety information delivered by certified health educators in single gender classes has worked to reduce both the teen pregnancy and teen birth rates in Cleveland County. Support from school and Cleveland County Public Health Center administrators is critical to successful implementation of such a comprehensive effort to address a culturally sensitive issue. Support from the Minority Health Council in presenting teen pregnancy and teen births as a total community issue is also important in engaging community institutions in frank discussions about the impact of teen pregnancy and teen births on the future of youth in the county. Continuing access to family planning clinical services works to emphasize the importance of reducing unplanned pregnancies and supporting the use of FDA-approved contraceptives for youth. Support from community stakeholders such as the individuals participating in the Teen Pregnancy Prevention Coalition underscores the need for clear, accurate messaging about teen pregnancies and teen births delivered through a variety of media to residents of the county.

CO Teen Pregnancy Prevention Coalition

	Most Recent Period	Current Actual Value	Current Trend	Baseline % Change

Description

- Teen Pregnancy Prevention Coalition: Serves as the Community Advisory Council for APPP (see below) and educates the community on issues around teen pregnancies and births.
- Adolescent Pregnancy Prevention Project (APPP): This grant-funded initiative targets the prevention of teen pregnancies among students in Cleveland County. Funded by the North Carolina Teen Pregnancy Prevention Initiative, the program provides classroom-based instruction using an evidence-based curriculum to 9th grade students. Participation in the program requires parental consent using a passive consent form. Parents may review curriculum materials on-site at the Cleveland County Health Department during business hours in the presence of the APPP Grant Coordinator and one additional health education staff member.

Progress in 2024

Waiting on some state data to come in to finalize.

PM # of members recruited	–	–	–	–
PM # of meeting held each year	–	–	–	–
PM # of special events sponsored annually	–	–	–	–

ST 3 R's Curriculum in Cleveland County 9th Grade Classrooms

	Most Recent Period	Current Actual Value	Current Trend	Baseline % Change

Description

The **Strong Teens Youth Council** is part of Cleveland County's strategic approach to engage and educate its teenage population about reproductive health, safety, and life skills. By focusing on the 3Rs—Rights, Respect, Responsibility—the *Strong Teens Life Skills* curriculum equips students with the knowledge and skills they need to make informed decisions, with the ultimate goal of reducing adolescent pregnancy.

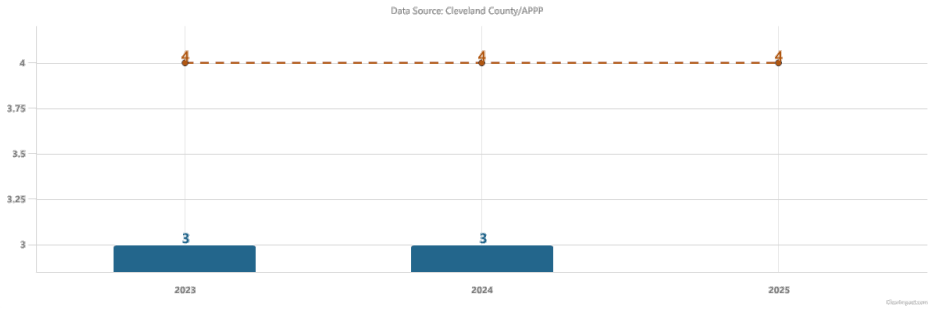
The *Strong Teens Life Skills* curriculum is taught in 9th-grade health and physical education classrooms in Cleveland County. The *Strong Teens Life Skills* curriculum provides accurate, culturally respectful, and complete education on reproductive health. The students who complete this curriculum are encouraged to join the **Strong Teens Youth Council**, where they act as peer leaders. By being peer leaders, these students help others make good choices and understand how to stay healthy. The council helps create a positive space where students can talk about important topics, learn new things, and make smart choices about their health and safety.

Progress in 2024

Cleveland County's Adolescent Pregnancy Prevention Coordinator has recently started this council back up after switching curriculums per the state. APP Coordinator and Health Education staff are currently working to get performance measures and data collected for this program.

PM How much # of schools served

2024	3	→ 1	0% →
2023	3	→ 0	0% →



Partners

- Cleveland County Health Department
- Cleveland County Schools

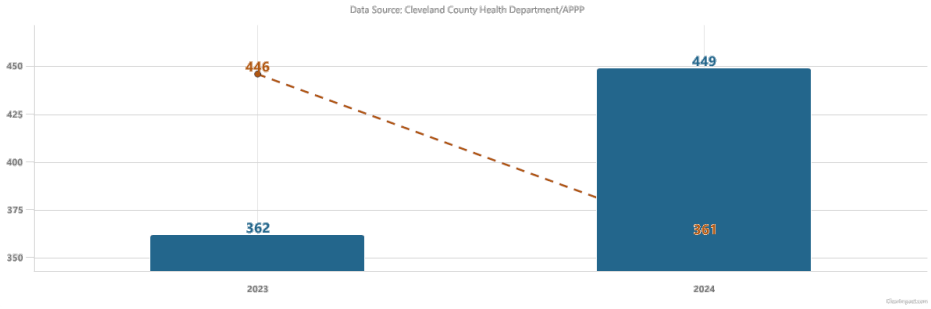
Story Behind the Curve

What Works

Action Plan

PM How well # of students who reach threshold (75% of classes attended)

2024	449	↗ 1	24% ↗
2023	362	→ 0	0% →



Partners

- Cleveland County Health Department
- Cleveland County Schools
- TPPI

Story Behind the Curve

We are required to reach an attendance threshold of 75% the breakdown is as follows: the numbers are pretty consistent even with the active consent being introduced during the fall which was due to the Parents Bill of Rights that was passed, which clarifies that parents have the right to know what is happening in their child's schools and have the right to make decisions about their child's education.

- 1. Parents have the right to know what is being taught;
- 2. Parents have the right to be heard;
- 3. Parents have the right to see the school budget and spending;
- 4. Parents have the right to protect their child's privacy; and
- 5. Parents have the right to be updated on any violent activity at school.

Family Planning Report — **APPP**

Cleveland County Health Department — **Fiscal Year: 06/01/2023 - 05/31/2024**

Selected Group(s)

AHBHS1, AHBHS2, AHBHS3, AHBHS4, AHCHS1, AHCHS2, AHCHS4, AHKMHS1, AHKMHS2, AHKMHS3, AHKMHS4, HBBHS1, HBBHS2, HBBHS3, HBBHS4, HBCHS1, HBCHS2, HBCHS4, HBKMHS1, HBKMHS2, HBKMHS3, HBKMHS4

Participant Count

	Registered	Attended	Met Attendance Threshold – Group Session
Total Participants	446	446	362
By Gender			
Female	196	196	153
Male	238	238	202
Unknown	12	12	7

Family Planning Report — **APPP**

Cleveland County Health Department — **Fiscal Year: 06/01/2024 - 05/31/2025**

Participant Count

	Registered	Attended	Met Attendance Threshold – Group Session
Total Participants	449	407	361
By Gender			
Female	212	199	174
Male	234	206	185

What Works

Action Plan

PM # of students enrolled — — — —

Strong Teens Youth Council

Most Recent Period	Current Actual Value	Current Trend	Baseline % Change

Strategy

The Strong Teens Youth Council is composed of students enrolled in Cleveland County Schools who have completed the 3 R's curriculum and who are interested in serving as peer leaders **to reduce adolescent pregnancy in Cleveland County.**

Partners

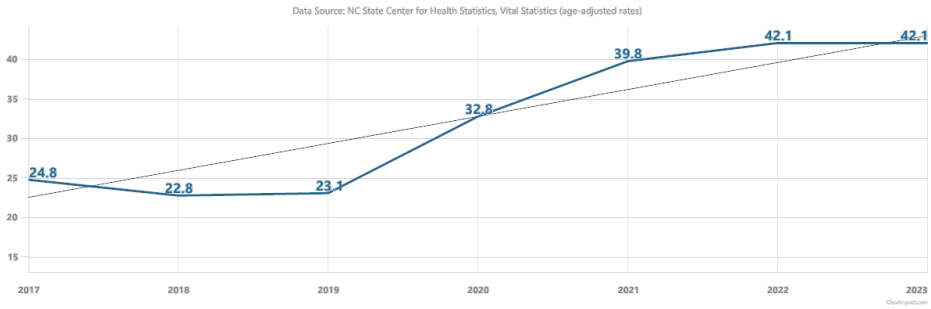
- Cleveland County Schools
- Cleveland Community Early College
- Teen Pregnancy Prevention Coalition
- Other community organizations

PM # of active student members	–	–	–	–
PM # of meetings held each semester	–	–	–	–
PM # of activities participated in	–	–	–	–
PM # of media messages produced	–	–	–	–

Drug Overdose Deaths

R **Foster a healthier, safer Cleveland County by addressing substance use and its impact through empowerment, education, support, and advocacy.**

I NCDPH HNC2030 Drug Poisoning Death Rate in North Carolina (Total): Drug Poisoning Deaths per 100,000 population (age-adjusted rates)



Most Recent Period	Current Actual Value	Current Trend	Baseline % Change
2023	42.1	→ 1	205% ↗
2022	42.1	↗ 4	205% ↗
2021	39.8	↗ 3	188% ↗
2020	32.8	↗ 2	138% ↗
2019	23.1	↗ 1	67% ↗
2018	22.8	↘ 1	65% ↗
2017	24.8	↗ 3	80% ↗
2016	19.8	↗ 2	43% ↗
2015	15.8	↗ 1	14% ↗

Story Behind the Curve

Along with the rest of the country, North Carolina has experienced a sharp increase in drug overdose deaths over the past decade, largely due to the opioid epidemic, and more recently involving a preponderance of poisonings from illegally manufactured fentanyl.

- Number of participants (How Much)
- Percentage of enrolled participants who complete the Program (How Well)
- Number of - (Better Off)

Indicator Notes

Definition:

Number of persons in North Carolina who die as a result of drug poisoning per 100,000 population, adjusted by age.

Why is this Important?

Substance misuse is a chronic condition, requiring ongoing care and treatment for individuals to regain and maintain health and recovery.

This chronic condition affects the individual's relationship with family and community. It can impair ability to attend school or work and negatively impacts both physical and mental health. It can also lead to social complications and negative interactions with the justice system. [*HNC2030*]

Additional Information:

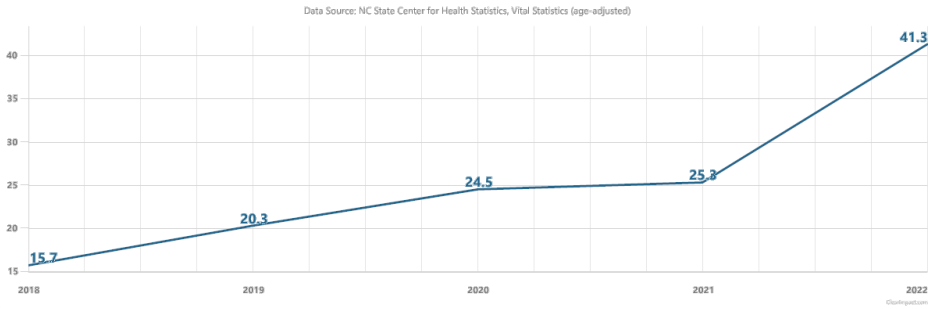
The *Drug Poisoning Death Rate* indicator is aligned with *HNC 2030*.

References and Links:

North Carolina's Opioid and Substance Use Action Plan | NCDHHS

HNC-REPORT-FINAL-Spread2.pdf

Drug Overdose Death Rate in Cleveland County: Drug Poisoning Deaths (Total) per 100,000

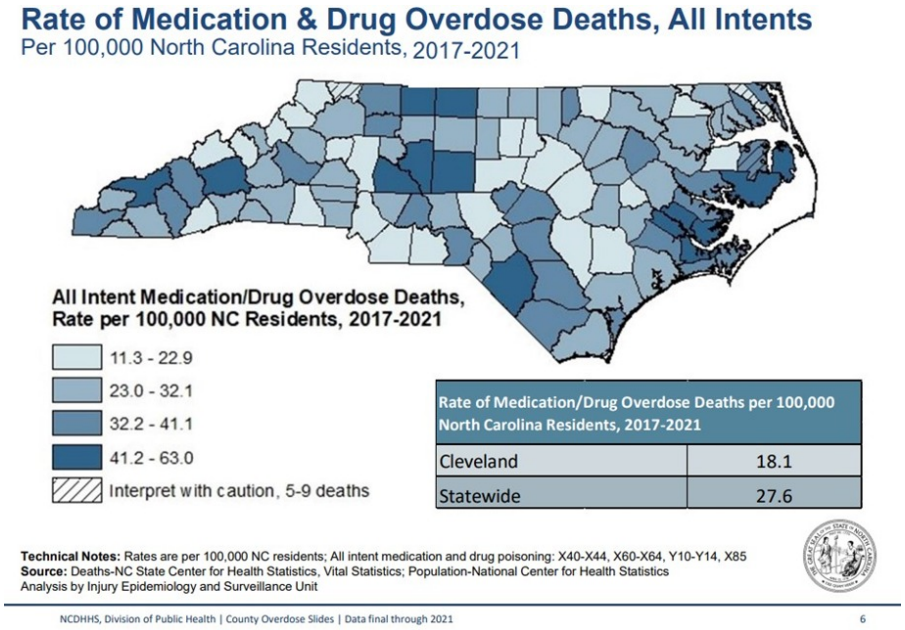


2022	41.3	↗ 4	163% ↗
2021	25.3	↗ 3	61% ↗
2020	24.5	↗ 2	56% ↗
2019	20.3	↗ 1	29% ↗
2018	15.7	→ 0	0% →

Partners

- Cleveland County Health Department
- Pharmacies
- Law Enforcement
- First Responders Cleveland
- County Schools
- Community organizations
- Cleveland Community College
- Gardner-Webb University
- NGOs/HHS agencies
- Behavioral Health providers
- Faith communities

Story Behind the Curve



Opioid Overdose Deaths

Data Source: North Carolina Data Portal, Centers for Disease Control and Prevention, National Vital Statistics System, CDC WONDER, 2018-2022

The data shown above is the 2018-2022 five-year average of death due to opioid drug overdose per 100,000 population. Data from the 2023 County Health Data Book indicates that drug overdoses included in the other unintentional injuries category for leading causes of death in the total county population ranked 7th in the leading causes of death in the county and ranked 6th as a leading cause of death in the 40-64 years age group. In 2022 Cleveland County suffered 36 deaths from drug overdoses for a rate of 41.3/100,000 compared to North Carolina's rate of 42.1/100,000.

PM # of ED visits	–	–	–	–
PM Decrease in overdoses	–	–	–	–

P Too Good for Drugs

Most Recent Period	Current Actual Value	Current Trend	Baseline % Change

Description

Too Good for Drugs is a K-12 prevention education program designed to mitigate the risk factors and enhance protective factors related to alcohol, tobacco, and other drugs use. The lessons introduce and develop skills for making healthy choices, building positive friendships, developing self-efficacy, communicating effectively, and resisting peer pressure and influence.

Too Good for Drugs teaches five essential character development skills to build self-efficacy, promote healthy development, and academic success:

- Setting Reachable Goals
- Making Responsible Decisions
- Bonding with Pro-Social Others
- Identifying and Managing Emotions
- Communicating Effectively

Progress in 2022

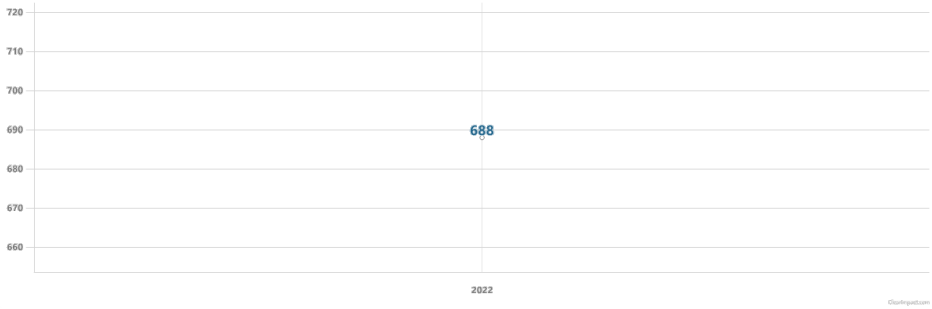
CCHD has endeavored to create a continuum of substance abuse prevention programming addressing youth in the county to encourage positive decision-making and goal setting and to promote healthy lifestyle choices.

- 467 7th grade students at Shelby Middle, Crest Middle and Burns Middle Schools completed the ten-session evidence-based program Too Good for Drugs which focuses on building positive communication and refusal skills as well as educating students on the signs and symptoms of addiction to substances.
- The Too Good for Drugs program was extended to 59 elementary school students at three sites in the county using the curriculum specifically designed for elementary students.

Progress in 2024

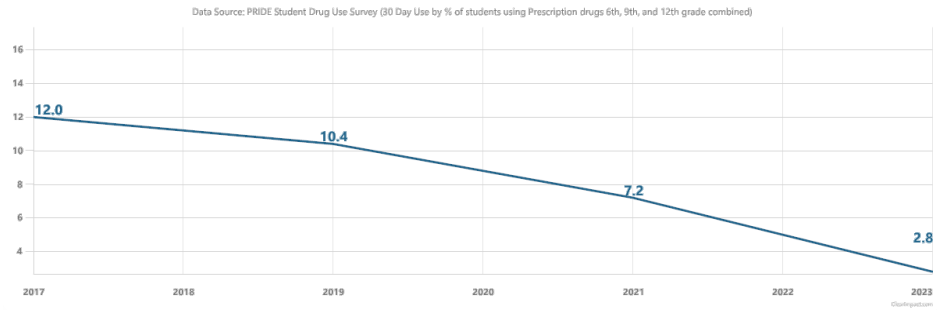
Working on collecting numbers and data for this year.

PM # of sites served with curriculum	2022	688	→ 0	0% →



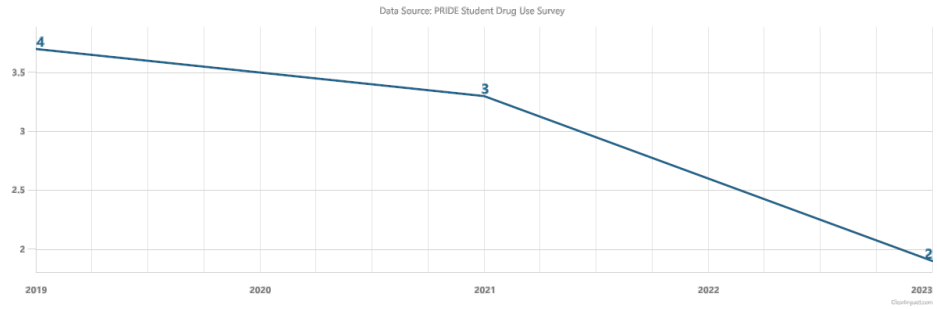
PM # of students participating in curriculum	–	–	–	–

PM 30 Day Use by % of students using Prescription Drugs PRIDE Student Drug Use Survey



2023	2.8	↘ 4	-83% ↘
2021	7.2	↘ 3	-56% ↘
2019	10.4	↘ 2	-37% ↘
2017	12.0	↘ 1	-27% ↘
2015	16.5	→ 0	0% →

PM 30 Day Use by % of students using marijuana: PRIDE Student Drug Use Survey



2023	2	↘ 2	-49% ↘
2021	3	↘ 1	-11% ↘
2019	4	→ 0	0% →

Partners

Story Behind the Curve

What Works

Action Plan

PM 30 Day Use by % of students using alcohol: PRIDE Student Drug Survey	–	–	–	–

CO Drug Free Cleveland County

Description

This coalition serves as a community forum to develop and support environmental and policy changes regarding the use of alcohol, tobacco and other drugs (illicit, prescribed, and over-the-counter medications) in Cleveland County. DFCC members engage the community in targeted substance abuse prevention efforts such as billboard and poster contests, youth councils and community forums. The mission of Drug Free Cleveland County is to foster a healthier, safer Cleveland County by addressing substance use and its impact through empowerment, education, support, and advocacy. The vision is a healthy community where all residents live free from the harmful effects of substance use.

Progress in 2024

During 2024 the Health Department took on the task of rebranding our coalition, which included a name change from Substance Abuse Prevention Coalition to Drug Free Cleveland County. This name change was inspired with the hope of helping to reduce the stigma surrounded around the term "substance abuse." With this name change came new leadership, new members, new visions and a huge passion for the cause. Most of 2024 was spent on strategic planning and rebranding so that the coalition can ensure that the work being done is intentional and impactful for everyone involved internally as well as externally. Drug Free Cleveland County has worked really hard to make sure that they are doing their part in connecting our community members with needed resources and support services. This coalition knows firsthand that showing up for people is the most important part of building trust in the community and we intend to continue doing just that.

CC PORT- Post Overdose Response Team

	Most Recent Period	Current Actual Value	Current Trend	Baseline % Change
PM # of unique patients served	–	–	–	–
PM # of patients started on medication assisted treatment	–	–	–	–

Description

PORT is a team of Cleveland County Paramedics who respond to overdose calls in the county. The goal is to get these trained paramedics out to help those who have overdosed by getting them connected to care, treatment, and other resources.

P Lock Your Meds

Most Recent Period	Current Actual Value	Current Trend	Baseline % Change

Description

Lock Your Meds is a national multi-media campaign designed to reduce prescription drug abuse by making adults aware that they are the “unwitting suppliers” of prescription medications being used in unintended ways, especially by young people. Produced by National Family Partnership® (NFP), the campaign includes a wide array of high-quality advertisements, posters, educational materials, publicity opportunities, interactive games and slide show presentations.

Cleveland County has 19 Take-Back boxes located throughout the county for community members to dispose of unused, unwanted, or expired medicines safely.

Progress in 2024

Cleveland County hosted several Medication Take-Back events during the 2024 calendar year.

PM # of people reached through comprehensive messaging campaign	–	–	–	–
PM # of medication take back events held	–	–	–	–
PM # of medication lock boxes distributed	–	–	–	–
PM # of home medication kits distributed	–	–	–	–
PM Reported volume of medication collected (pounds or doses)	–	–	–	–

P Students Options and Redirection (SOAR)

	Most Recent Period	Current Actual Value	Current Trend	Baseline % Change
PM # of students enrolled in the SOAR program	2024	24	→ 0	0% →

Description

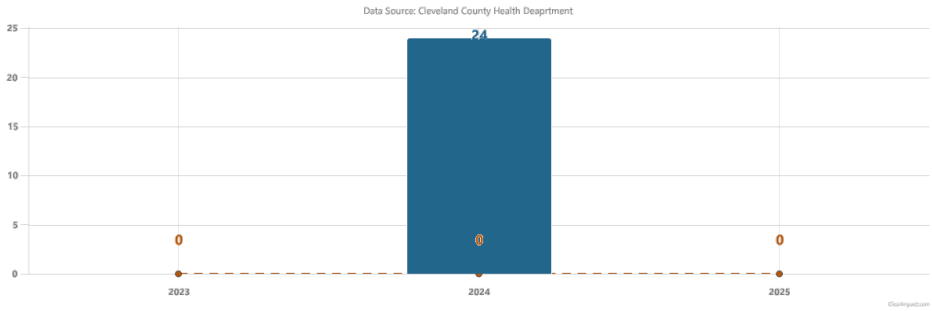
The SOAR program is an early intervention program targeting youth and parents where treatment for substance abuse is not yet warranted. Students may be referred to the SOAR program by school administrators if a student has violated Cleveland County Schools' substance abuse policies. Successful completion results in the student's school suspension being reduced from an automatic ten days according to school policy to only five days if the referral is from the school system. If the referral is from the court system, appropriate court officials are notified of completion. Parent(s) or guardian(s) may also make referrals to the SOAR program if they suspect their child may have substance abuse issues and are interested in early intervention/prevention services.

Progress in 2024

The Cleveland County Community Health Educators have been working diligently to provide quality education and early prevention/intervention services to the youth in the Cleveland County Schools. There were 24 students from the county middle and high schools who participated in the SOAR program from August 2024-December 2024. We have started a new school semester as of January 2025, but we hope that the education and prevention/intervention services we are providing will be sufficient enough to have a lasting impression on the students we encounter in order to prevent repeat offenses.

Progress in 2025

Intake process has started for this school semester. Working to get performance measures and data collected.



Partners

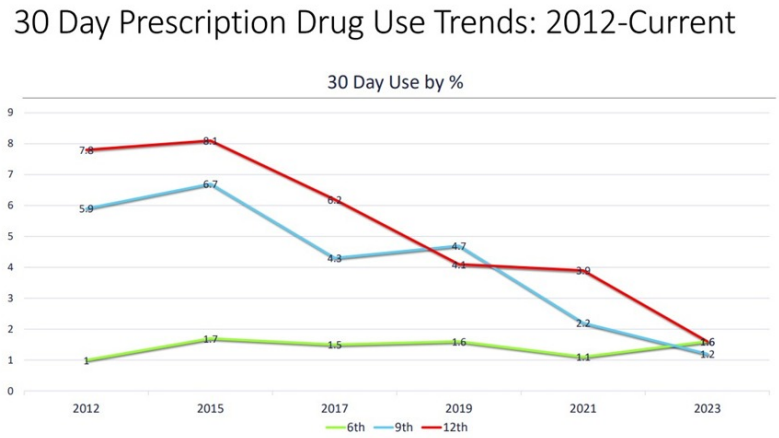
- Cleveland County Health Department
- Cleveland County Schools
- Behavioral Health providers
- Law Enforcement

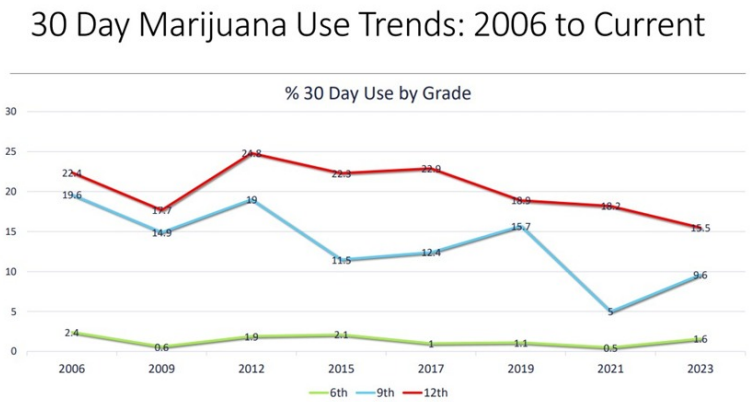
Story Behind the Curve

Student Options and Redirection (SOAR): The SOAR program is an early intervention program targeting youth and parents where treatment for substance abuse is not yet warranted. Students may be referred to the SOAR program by school administrators if a student has violated Cleveland County Schools' substance abuse policies.

The need for this program and others like it are largely due to the data below and the need to decrease these numbers and instances

especially inside of Cleveland County schools:





What Works

- Early intervention/prevention
- Education
- Support services and resources
- Medically accurate information

Action Plan

PM % of students completing the program — — — —

SOTCH REPORTS

S 2024 SOTCH Report

Progress on CHIP

All of Cleveland County priorities are monitored. You can view progress made in 2024 by clicking on the following links:

Too Good for Drugs

Drug Free Cleveland County

Teen Pregnancy Prevention Coalition

Strong Teens

Students Options and Redirection (SOAR)

Morbidity and Mortality Changes Since Last CHA

Morbidity and Mortality Changes Since Last CHA

Leading Causes of Death – Unadjusted Rates per 100,000 population 2018-2022

Cleveland County					North Carolina			
Rank	**Cause of Death**	**# of Deaths**	**Rate per 100,000**		**Rank**	**Cause of Death**	**# of Deaths**	**Rate per 100,000**
1	Diseases of the heart	1,325	267.0		**1**	Diseases of the heart	102,414	194.8
2	Cancer - All Sites	1,251	252.1		**2**	Cancer - All Sites	100,298	190.07
3	COVID-19	495	99.7		**3**	Other Unintentional Injuries	28,659	54.5
4	Chronic lower respiratory diseases	409	82.4		4	Cerebrovascular disease	27,868	53.0
5	Cerebrovascular disease	295	59.4		**5**	COVID-19	27,779	52.8
6	Diabetes mellitus	284	57.2		**6**	Chronic lower respiratory diseases	25,991	49.4
7	Other Unintentional injuries	265	53.4		**7**	Alzheimer's disease	22,267	42.3
8	Alzheimer's disease	197	39.7		**8**	Diabetes mellitus	17,481	33.2
9	Nephritis, nephrotic syndrome, & nephrosis	188	37.9		**9**	Nephritis, nephrotic syndrome, & nephrosis	10,542	20.0
10	Pneumonia & influenza	143	28.8		**10**	Motor Vehicle Injuries	8,754	16.6
	Total All Deaths	**7,039**	**1418.4**			**Total All Deaths**	**530,579**	**1009.0**

Data Source: NC State Center for Health Statistics, County Health Data Book, 2024

Comparing Cleveland County rankings from 2017-2021 to this data set for 2018-2022, heart disease and cancer continue to rank 1st and 2nd among the leading causes of death. COVID-19 moved up from 4th to 3rd as the full effect of the pandemic impacted deaths in the county. COPD dropped from 3rd to 4th but showed a drop in the rate from earlier years. Cerebrovascular disease continued to rank 5th but the rate increased. Diabetes and other unintentional injuries retained the same rank but both demonstrated an increase in rates. The injuries category included overdoses which rose in the county during the pandemic. Alzheimer's disease, nephritis and pneumonia maintained the same rank with the rate down only for Alzheimer's disease.

Additional data from the North Carolina State Center for Health Statistics reveals that Cleveland County continues to show higher rates of death from diseases of the heart and cerebrovascular disease than rates for the state of North Carolina. Data in the chart below reveals disparities based on gender.

Sex-Specific Age Adjusted Death Rates/100,000 Population

	Cleveland County 2017-2021		North Carolina 2017-2021	
	Male	Female	Male	Female

	# Deaths	Rate	# Deaths	Rate	# Deaths	Rate	# Deaths	Rate
Diseases of the Heart	690	253.6	577	161.0	54,442	206.2	45,055	125.5
Cerebrovascular Disease	129	49.5	154	41.4	11,528	44.9	15,251	42.4
	Cleveland County 2018-2022				North Carolina 2018-2022			
	Male		Female		Male		Female	
	# Deaths	Rate	# Deaths	Rate	# Deaths	Rate	# Deaths	Rate
Diseases of the Heart	738	267.5	587	169.0	56,327	207.8	46,087	124.5
Cerebrovascular Disease	122	45.5	173	46.2	12,118	46.0	15,750	42.4

Data Source: NC State Center for Health Statistics, County Health Data Book, 2023 and 2024

Additional disparities are revealed by data when adjusted for race/ethnicity as well as for gender.

Race/Ethnicity and Sex-Specific Age-Adjusted Death Rates/100,000 Population

	White non-Hispanic Rate		African-American non-Hispanic Rate		Overall Rate
	Male	Female	Male	Female	
2017-2021 Cleveland County					
Diseases of the Heart	255.9	156.4	266.7	200.0	202.9
Cerebrovascular Disease	47.4	38.3	68.5	58.5	45.1
2017-2021 North Carolina					
Diseases of the Heart	204.1	123.6	247.3	147.4	161.1
Cerebrovascular Disease	41.9	40.9	63.7	52.0	44.0
2018-2022 Cleveland County					
Diseases of the Heart	267.2	153.7	301.0	216.6	208.6
Cerebrovascular Disease	42.4	41.9	68.1	68.6	46.2
2018-2022 North Carolina					
Diseases of the Heart	205.2	122.0	252.1	149.7	161.2
Cerebrovascular Disease	42.7	40.5	65.5	53.3	44.4

Data Source: NC State Center for Health Statistics, County Health Data Book, 2023 and 2024

For purposes of comparison, the two predominant racial/ethnic groups in the county, white non-Hispanic and African-American non-Hispanic, are used. In the county, the numbers for Native Americans, Asian Americans, Hispanics and multiple races are fewer than 20 cases and are considered unstable for data reporting.

Two major factors directly related to heart disease and stroke are conditions that county residents might alleviate to some degree in making better health choices related to food and physical activity. 25.38% of the participants in the 2023 Community Survey indicated that they had been told by a health professional that they suffered from hypertension or high blood pressure. 19.39% of the participants in the 2023 Community Survey reported having been told by a health professional that they suffered from high cholesterol.

Cancer – all sites – has consistently been the second leading cause of death in Cleveland County over multiple five-year reporting periods in data reported by the North Carolina State Center for Health Statistics. As early as 2013-2017, cancer for all sites showed a rate of 252.3/100,000 in the county compared to the North Carolina rate of 191.4/100,000 population. More current data collected for the 2018-2022 reporting period showed cancer all sites with a rate of 252.1/100,000 in the county compared to a rate of 190.07/100,000 for North Carolina. Only 7.93% of participants in the 2023 Community Survey reported being told that they had some form of cancer.

Data from the North Carolina State Center for Health Statistics reveals death rates per 100,000 population for various forms of cancer in Cleveland County compared to rates for North Carolina. As with heart disease and stroke, disparities exist between genders as well as racial/ethnicity designations.

Sex-Specific Age Adjusted Death Rates per 100,000 population

	Cleveland County 2017-2021	North Carolina 2017-2021

	Male		Female		Male		Female	
	# Deaths	Rate	# Deaths	Rate	# Deaths	Rate	# Deaths	Rate
Cancer – all sites	652	221.3	567	152.6	52,307	185.7	47,066	132.1
Breast	0	N/A	76	21.3	0	N/A	7,045	20.3
Lung	159	51.5	119	31.2	14,163	48.5	11,475	31.4
Prostate	40	15.9	0	N/A	5,064	19.7	0	N/A
Colon/Rectum	49	15.2	49	13.2	4,216	15.0	3,932	11.2
	Cleveland County 2018-2022				North Carolina 2018-2022			
	Male		Female		Male		Female	
	# Deaths	Rate	# Deaths	Rate	# Deaths	Rate	# Deaths	Rate
Cancer – all sites	659	219.5	592	158.5	53,033	183.6	47,265	129.6
Breast	0	N/A	69	19.1	0	N/A	6,966	19.7
Lung	175	54.9	128	33.3	13,904	46.3	11,431	30.5
Prostate	42	15.6	0	N/A	5,223	19.7	0	N/A
Colon/Rectum	48	15.5	55	15.0	4,325	15.0	3,998	11.1

Data Source: North Carolina State Center for Health Statistics, County Health Data Book, 2023 and 2024

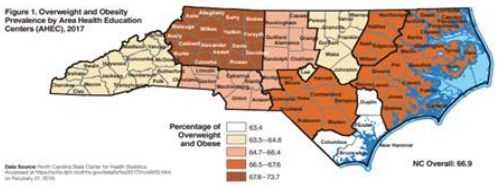
Diabetes is a chronic disease in which the body struggles to regulate blood glucose. According to the Centers for Disease Control and Prevention, Type 2 diabetes (sometimes referred to as age-onset diabetes) occurs when the body produces insulin but does not use it well or make enough. In the United States, 12.6% of the male population and 10.2% of the female population has been diagnosed with diabetes. If left untreated, diabetes may get progressively worse creating more damage to the body such as kidney failure, heart disease and stroke. In the 2023 Community Survey, 10.56% of participants indicated that they had been told by a health professional that they were diagnosed with diabetes.

Race/Ethnicity and Sex-Specific Age Adjusted Death Rates for Diabetes based on 100,000 Population

	White, non-Hispanic		African-American, non-Hispanic		Overall Rate
	Male	Female	Male	Female	
2017-2021 Cleveland County	46.6	28.0	120.0	71.4	43.5
2018-2022 Cleveland County	45.8	33.1	99.9	75.1	43.8
2017-2021 North Carolina	28.7	16.1	59.1	40.0	26.1
2018-2022 North Carolina	29.8	16.7	61.5	41.3	27.0

Data Source: North Carolina State Center for Health Statistics, County Health Data Book, 2023 and 2024

Emerging Issues Since Last CHA



In 2021 29.1% of Cleveland County residents were considered obese based on having a BMI greater than 20.0. In the 2015 CHA, 37.69% of participants reported overweight/obesity as the top identified health condition followed by 44.67% of participants in the 2019 CHA ranking it as the most identified health condition. The number of participants identifying overweight/obesity as the top health condition fell to 36.52% in the 2023 Community Survey.

Emerging Issues Since Last CHA

Two accessibility issues were identified in the 2023 Community Health Assessment for Cleveland County- accessibility to primary care and accessibility to behavioral health care. These issues continue to be identified priorities to be addressed by providers in the county. The Cleveland County Health Department has responded to these priorities in the following ways:

- CCHD has purchased, staffed and implemented a Care for Cleveland Screening Bus to travel to more rural areas of the county. This bus, which has begun to make regular stops at identified sites in the county, is staffed by CCHD nurses and provides screenings for hypertension, cholesterol levels and A1Cs screenings for diabetes as well as information and education on these chronic diseases. CCHD also provides the bus to selected community events to enhance the availability of screenings and the potential to enroll individuals in the CCHD Primary Care Clinic for ongoing care.
- CCHD recognized the impact of behavioral health issues on the patients served in the clinical areas and has employed a full-time Licensed Clinical Social Worker to provide assessment and treatment to referred patients. This individual is available to patients during regular clinical hours and makes referral to higher level service providers when appropriate.
- CCHD has considered oral health care as a component of good health and has expanded its partnership with Cleveland County Schools to provide dental screenings to all elementary and intermediate school students with parental permission. CCHD has made a major investment in a fully-equipped Mobile Dental Unit to be delivered in spring, 2025 in order to provide on-site services to students with parental permission. This will reduce the time that parents/school staff spend transporting students to the CCHD on-site clinic and provide timely referral to students in need of higher level services.

New/Paused/Discontinued Initiatives Since Last CHA

Several new/enhanced initiatives have been established since the 2023 CHA was published.

- The Substance Abuse Prevention Coalition transitioned to Drug Free Cleveland County and now serves as the Strategic Planning mechanism required of all recipients of Opioid Settlement Funds. The Coalition has significantly expanded its membership under this new brand with the responsibility of identifying and carrying out strategies included in the resolution authorizing the disbursement of these funds approved by the Board of Commissioners for Cleveland County. Among the new strategies included in this plan are the employment of a contract Community Navigator to establish Recovery Connect, linking individuals with services and the development of a Post Overdose Response Team composed of community paramedics. The Coalition has established work groups currently developing additional strategies in the areas of youth prevention, peer support and transportation.
- The CCHD Primary Care Clinic, Care for Cleveland, expanded services to patients as pre-diabetic with the implementation of the diabetes prevention program, Prevent T2. A Community Health Educator is certified to provide this program and takes referrals from the Primary Care Clinic to identify potential participants.
- The School Health Program which employs school nurses for the 27 schools in Cleveland County now provides telehealth services at all elementary, intermediate and middle schools across the county.
- Having identified a need to increase access to physical activity opportunities in the county, CCHD has purchased and placed outdoor exercise equipment at five sites across the county.
- Finally, CCHD has reopened the Prenatal Clinic at its on-site facility to serve pregnant women in the county.

No services have been paused or discontinued since the 2023 CHA was published.

2025 SOTCH Report

2026 SOTCH Report

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Request to Set a Public Hearing on Tuesday, April 15, 2025, for Minimum Public Health & Safety Standards Ordinance

---

Department: Legal Department

Agenda Title: Request to Set a Public Hearing on Tuesday, April 15, 2025, for Minimum Public Health & Safety Standards Ordinance

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
No Attachments Available	

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Small Business Incentive Grant for SRI Three, LLC dba Broad River Campground

---

Department:

Agenda Title: Small Business Incentive Grant for SRI Three, LLC dba Broad River Campground

Agenda Summary: Sherry Lavender, Tax Assessor

Proposed Action:

ATTACHMENTS:

File Name	Description
SRI_Investments_LLC_SBA_GRANT_2024_03-18-25.pdf	SRI Investments

STAFF REPORT

To: County Commissioners Meeting Date: March 18, 2025

Via: David Cotton, County Manager

From: Sherry Lavender, Tax Administrator

Subject: Public Hearing for Small Business Incentive Grant

Summary Statement: A public hearing to allow comments on a Small Business Incentive Grant for SRI Three, LLC dba Broad River Campground.

Review: SRI Three, LLC has made application for participation in the Small Business Investment Grant Program. Under the program, a qualifying net new investment of $50,000 to $1,000,000 would be eligible for a grant equal to 50% of taxes paid on the new taxable investment for three years. The applicant has met the listing and investment requirements. Taxes have been paid and there are no unresolved appeals.

Application for the 2024 grant year was submitted timely for consideration at this time.

Per NCGS 158-7.1 (c), any appropriation or expenditure pursuant to this section (158-7.1) must be approved by the county after a public hearing.

Fiscal Impact: $2,850.00

Recommendation: Staff recommendation is to approve the grant request.

CLEVELAND COUNTY							
SMALL BUSINESS INCENTIVE GRANT							
Property Owner/Business Name							
SRI Three LLC dba Broad River Campground			Application Date	3/20/2023			
			Public Hearing	3/18/2025			
ACCOUNT (BPP)	1343774						
PARCEL	64887						
BASE YEAR	2022						
Grant Year	Tax Year	Real Property Improvement Value	Eligible Personal Property Value	Total Eligible Assessed Value	Taxes Paid Timely	Listing Filed Timely	Payment Request
BASE YEAR	2022	$ 259,177	$ 388,275	$ 647,452			
GRANT YEAR 1	2023	$ 870,471	$ 2,919,442	$ 3,789,913	NO	NO	10/12/2023
GRANT YEAR 2	2024	$ 979,533	$ 3,886,617	$ 4,866,150	YES	YES	1/2/2025
GRANT YEAR 3	2025			$ -			
Grant Year		Assessed Value	Grant Eligible Net New Investment	County General Tax	Grant Rate	Grant Amount	To Finance
BASE YEAR	2022	$ 647,452					
GRANT YEAR 1	2023	$ 3,789,913	$ 1,000,000	$ 5,700.00	50%	**$ 2,850.00**	12/3/2024
GRANT YEAR 2	2024	$ 4,866,150	$ 1,000,000	$ 5,700.00	50%	**$ 2,850.00**	
GRANT YEAR 3	2025	$ -		$ -	50%	**$ -**	

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Planning Department Case 25-02; Zoning Districts and Future Land Use Plan Map Designations - 239 Parcels in the Kings Mountain ETJ

Department:

Agenda Title: Planning Department Case 25-02; Zoning Districts and Future Land Use Plan Map Designations - 239 Parcels in the Kings Mountain ETJ

Agenda Summary: Chris Martin, Planning Director

Proposed Action:

ATTACHMENTS:

File Name	Description
25-2_2._Staff_Report_BOC_PH.pdf	Staff Report
25-2_Zoning_Map.pdf	Zoning Map
25-2_LUP_Map.pdf	Land Use Plan Map

STAFF REPORT

To: Board of Commissioners

From: Chris Martin, Planning Director

Date: March 18, 2025

Consideration: Apply County zoning districts and future land use plan designations.

Location: 239 parcels surrounding Kings Mountain's ETJ (see map included).

Summary Statement: Consider land use map designations and zoning districts for 239 parcels, as shown on the accompanying map.

Review: The City of Kings Mountain relinquished 239 parcels from their ETJ in compliance with North Carolina House Bill 909. The County will be required to provide planning and inspection services and will need to apply its development ordinances and future LUP designations to these areas. Services will include land use planning, building inspections, permitting, and plan review.

Staff have evaluated the parcels and surrounding area and created the proposed zoning map and land use map for your review. Consideration was given to the existing uses of each parcel, surrounding uses, and the zoning district Kings Mountain applied. You will find that most of the areas are residential in nature. Restricted Residential zoning was applied where a planned neighborhood has developed.

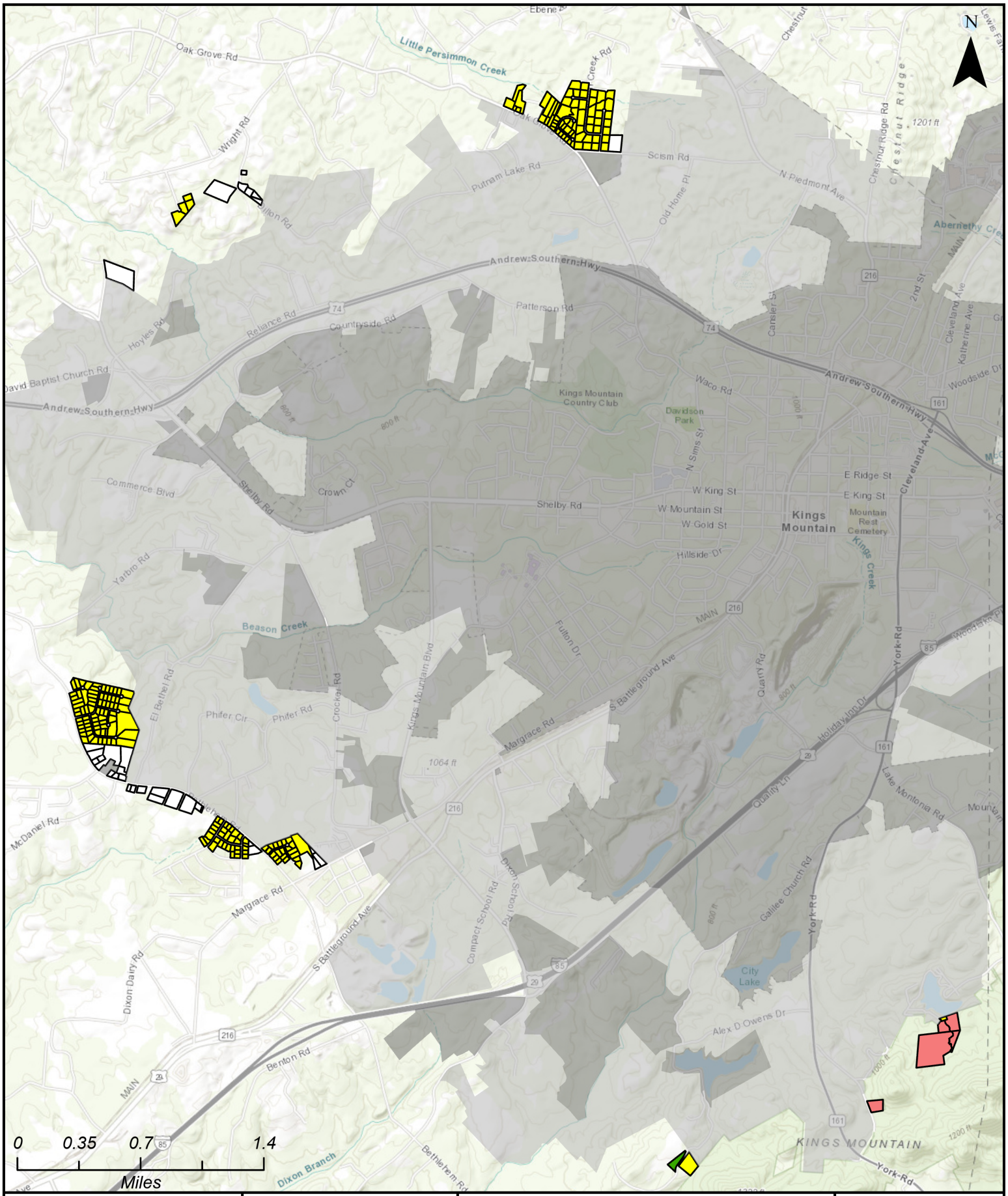
Planning Board: Recommends approval of the proposed land use map and zoning district map. The Planning Board noted the proposed maps zoning districts were consistent with the way the areas are being developed.

Consistency Statement: NCGS 160D-605 requires that local government boards adopt a consistency statement showing that the decision it makes fits in with the land use plan or if not, is reasonable and has a public interest. In this case, Future Land Use Plan Map designations will need to be recommended for the properties.

Requested Board Action: Consider approving, denying, or approving with modification the proposed future land use designations and zoning districts for the 239 parcels shown on page 2.

Parcels Relinquished to Cleveland County

10840	12360	13849	41850	43312	43665	55016	61044
10904	12361	13850	41851	43313	43666	55017	61048
10906	12362	13851	41852	43314	43667	55930	61049
10907	12363	13852	41853	43315	43668	56436	61050
10940	12367	13853	41856	43316	43669	56437	61051
10945	12368	13854	41857	43317	43670	56438	61052
10947	12893	13856	41858	43318	43671	56439	61053
11233	13059	13858	41859	43319	43672	57065	61054
11234	13061	13859	42864	43320	43673	57247	61056
11235	13238	13860	42865	43321	43674	57248	61057
11236	13814	13861	42866	43644	43675	57249	61058
11237	13815	13866	42867	43645	43676	57250	61059
11238	13816	13868	42868	43646	43677	57255	61060
11239	13817	13869	42869	43647	43678	57256	61061
11240	13819	13905	42870	43648	43679	57257	61062
11241	13820	13907	42871	43649	43680	57258	61925
11242	13822	41035	42872	43650	43681	57259	62839
11264	13824	41036	42873	43651	43682	57260	63476
11340	13825	41037	43300	43652	43683	57261	65602
12304	13826	41038	43301	43654	43684	57262	70718
12309	13827	41039	43302	43655	43685	57263	70839
12311	13828	41041	43303	43656	47551	57264	71113
12313	13829	41042	43304	43657	49223	57265	71275
12314	13830	41043	43305	43658	50881	58233	71904
12349	13832	41044	43306	43659	50882	58238	72275
12351	13833	41771	43307	43660	50883	59758	72458
12352	13844	41846	43308	43661	50992	61040	72686
12354	13845	41847	43309	43662	53204	61041	73343
12355	13846	41848	43310	43663	54165	61042	73857
12356	13847	41849	43311	43664	54167	61043	



Cleveland County
NORTH CAROLINA

Cleveland County - Kings Mountain ETJ Relinquishment

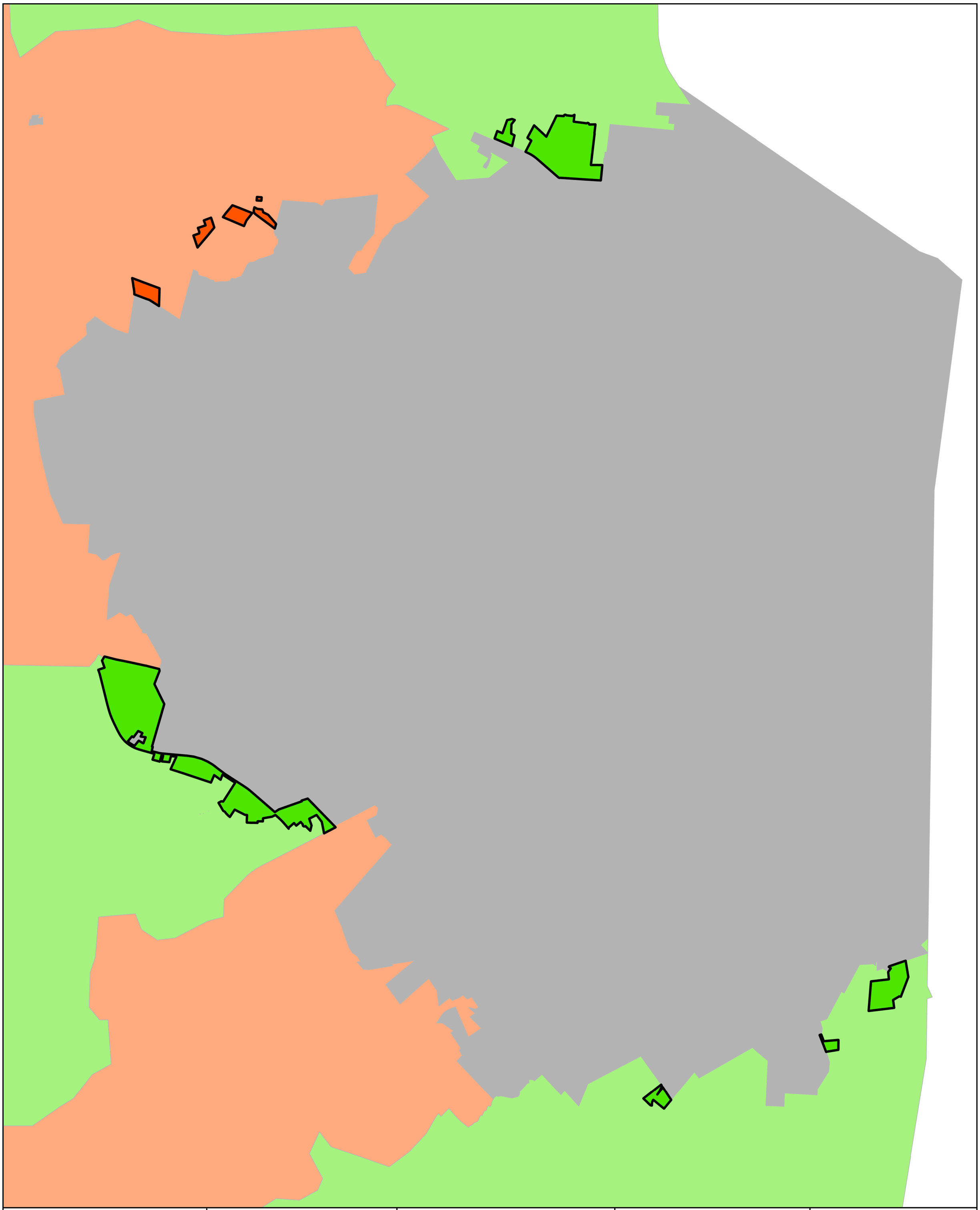
Cleveland County Zoning Districts

- General Business
- Residential
- Restricted Residential
- Rural Residential
- Neighborhood Business
- Light Industrial
- Heavy Industrial
- City of Kings Mountain Jurisdiction

Created by the Cleveland County Planning & Zoning Department
www.clevelandcounty.com
1333 Fallston Road Shelby, NC 28150

The data provided in this map is provided for informational and planning purposes only.

Date Created: February 13th, 2025



Cleveland County
NORTH CAROLINA

Cleveland County
-
Land Use Plan Update

Current Land Use Plan
- Primary Growth
- Secondary Growth
- Rural Preservation
- Towns & Cities
- Airport Compatibility

Added Areas
- Primary Growth
- Secondary Growth

N

0 0.25 0.5 1
Miles

Created by the Cleveland County
Planning & Zoning Department
www.clevelandcounty.com
1333 Fallston Road Shelby, NC 28150

The data provided in this map is provided for informational and planning purposes only.

Date Created: February 13th, 2025

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Washington Outreach Ministry

Department:

Agenda Title: Washington Outreach Ministry

Agenda Summary: Reverand Francis Webber

Proposed Action:

ATTACHMENTS:

File Name	Description
No Attachments Available	

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Closed session pursuant to North Carolina General Statute § 143-318.11 (a)(3) To consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged. The public body may consider and give instructions to an attorney concerning the handling or settlement of a claim, judicial action, mediation, arbitration, or administrative procedure.

Department:

Agenda Title: Closed session pursuant to North Carolina General Statute § 143-318.11 (a)(3) To consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged. The public body may consider and give instructions to an attorney concerning the handling or settlement of a claim, judicial action, mediation, arbitration, or administrative procedure.

Agenda Summary: Kevin Gordon, Chairman

Proposed Action:

ATTACHMENTS:

File Name	Description
No Attachments Available	

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, April 15, 2025, at 6:00 pm in the Commissioners' Chambers.

Department:

Agenda Title: The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, April 15, 2025, at 6:00 pm in the Commissioners' Chambers.

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
No Attachments Available	