

COUNTY OF CLEVELAND, NORTH CAROLINA
AGENDA FOR THE REGULAR COMMISSION MEETING

November 17, 2020

6:00 PM

County Commissioners Chambers

-
- **Call to Order and Determination of a Quorum** - Commission Chair
 - **Pledge of Allegiance and Invocation** (Please stand for the Pledge of Allegiance and remain standing for the Invocation)
 - **Recognition of Elected Officials**
 - **Recognition of Veterans**
 - **Recognition of Law Enforcement**
 - **Recognition of County Department Heads**

1. MOTION TO ADOPT THE PROPOSED AGENDA

(Only emergency items shall be added to the agenda. Upon approval of the Commission Chair and County Commission, the item will be added.)

SPECIAL RECOGNITION

2. Cleveland County Board of Elections

Doug Bridges, Commissioner

3. CITIZEN RECOGNITION

The citizen recognition portion of the meeting is an opportunity for persons wishing to appear before the Commission to do so. Each presentation will be limited to three (3) minutes. In the event a group of persons supporting or opposing the same position desiring to be heard, the Board Chair may require the group to designate a spokesperson for the group. Speakers shall be courteous in their language and presentation and are prohibited from verbal personal attacks on Commissioners or Cleveland County employees. The Board is interested in hearing citizen concerns, yet speakers should not expect comment,

action, or deliberation on subject matter brought up during this segment. Topics requiring further investigation will be referred to the appropriate county agency.

4. CONSENT AGENDA

Motion to approve the following Consent Agenda items: (Consent items will be adopted with a single motion, second and vote, unless a request for removal from the Consent Agenda is heard from a Commissioner.)

- | | | |
|----|-----------------------------------|--|
| A. | <u>Minutes</u> | Minutes from the October 20, 2020 Regular Commissioners Meeting |
| B. | <u>Tax Administration</u> | October 2020 Collection Report |
| C. | <u>Tax Administration</u> | October 2020 Abatements and Supplements |
| D. | <u>Health Department</u> | Budget Amendment (BNA#027) |
| E. | <u>Health Department</u> | Budget Amendment (BNA#028) |
| F. | <u>Health Department</u> | Budget Amendment (BNA#029) |
| G. | <u>Health Department</u> | Budget Amendment (BNA#030) |
| H. | <u>Health Department</u> | Budget Amendment (BNA#031) |
| I. | <u>Health Department</u> | Budget Amendment (BNA#032) |
| J. | <u>Sheriff's Office</u> | Removal of Service Weapons: JGeer, RBarr, SMcKee |
| K. | <u>Social Services</u> | Special Assistance in Home Wait List |
| L. | <u>Planning Department</u> | Set Public Hearing for Case 20-08; Rezone Multiple Parcels from Residential (R) Districts to Restricted Residential (RR) Districts |
| M. | <u>Planning Department</u> | Set Public Hearing for Code Text Amendment |
| N. | <u>Register of Deeds</u> | Office Closure Resolution |

PUBLIC HEARINGS

After the public hearing has been opened, persons wishing to speak "for" or "against" the proposition will be asked to come forward and first state his or her name and address. All comments from the public are to be directed to the board. There are no comments directed at other members of the audience. If a speaker has a question, that question is to be directed to the Chair. No one will be allowed to speak at the hearing more than once unless the Chair recognizes a speaker a second time for rebuttal of information brought forth after the speaker has spoken. The original presentation by a speaker will be limited to no more than five (5) minutes. The rebuttal presentation will be limited to no more than three (3) minutes.

5. Planning Department: Case 20-10: Request to Rezone Parcel 24441 at 107 Sandy Point Drive from General Business to Manufactured Home Parks

Chris Martin, Senior Planner

REGULAR AGENDA

6. 2021 Revaluation Planning and Update

Chris Green, Tax Assessor

7. Adoption of 2021 Schedules, Standards, and Rules

Chris Green, Tax Assessor

8. Christmas on the Court Square

Kerri Melton, Assistant County Manager

COMMISSIONER REPORTS

ADJOURN

The next meeting will be held on Monday, December 7, 2020 at 10:00am at the LeGrand Center located at 1800 E. Marion Street, Shelby for an Organizational Meeting.

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Cleveland County Board of Elections

Department:

Agenda Title: Cleveland County Board of Elections

Agenda Summary: Doug Bridges, Commissioner

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Citizen Recognition

Department:

Agenda Title:

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Minutes from the October 20, 2020 Regular Commissioners Meeting

Department: Minutes

Agenda Title: Minutes from the October 20, 2020 Regular Commissioners Meeting

Agenda Summary:

Proposed Action:

ATTACHMENTS:

	File Name	Description
<input type="checkbox"/>	10-20-2020_Minutes.pdf	10-20-2020 Minutes

Cleveland County Board of Commissioners
October 20, 2020

The Cleveland County Board of Commissioners met in a regular session on this date, at the hour of 6:00 p.m. in the Commission Chamber of the Cleveland County Administrative Offices.

PRESENT: Susan Allen, Chairman
Ronnie Whetstine, Vice-Chair
Johnny Hutchins, Commissioner
Doug Bridges, Commissioner
Deb Hardin, Commissioner
Brian Epley, County Manager
Tim Moore, County Attorney
Phyllis Nowlen, Clerk to the Board
Chris Green, Tax Assessor
Kerri Melton, Assistant County Manager
Katie Swanson, Social Services Director
Allison Mauney, Human resources Director
Betsy Harnage, Register of Deeds

CALL TO ORDER

Chairman Allen called the meeting to order and Commissioner Whetstine provided the invocation and led the audience in the Pledge of Allegiance.

AGENDA ADOPTION

ACTION: Commissioner Whetstine made the motion, seconded by Commissioner Hardin and unanimously adopted by the Board to, *approve the agenda as presented.*

CITIZEN RECOGNITION

Robert Williams, 814 E. Stagecoach Trl, Fallston – spoke about taxes in Cleveland County and the upcoming 2021 revaluation.

CONSENT AGENDA

APPROVAL OF MINUTES

The Clerk to the Board included the Minutes from the *October 6, 2020 regular meeting*, in board members packets.

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges, and passed unanimously by the Board to, *approve the minutes as written.*

MONTHLY MANAGER'S REPORT

- The County's Wellness fund continues to see favorable months resulting from less health claims. Health claims for the first quarter of FY21 are approximately \$495,000 less when compared to prior year.
- Fieldwork for the County's FY20 annual audit has been completed. Finance staff are in the process of preparing the FY20 CAFR report and anticipate submission to the Local Government Commission in November.
- General Fund revenues for the first quarter are 1.7% higher when compared to prior year. The County continues to monitor revenue trend data as well as all major capital purchases and projects. Management will continue to closely monitor this trend data in the upcoming months and continues to focus on providing community support.
- Average Jail populations continue to maintain at appropriate levels. The average daily population for the month of September was 224. This is approximately 100 less than September 2019.

BUDGET TRANSFERS LEGEND: D = DEPARTMENTAL; L = LATERAL

BUD #	BUDGET TYPE	DATE SUBMITTED BY DEPT	DEPT NAME TO	DEPT NAME FROM	EXPLANATION	BUDGET AMOUNT
671	D	7/28/2020	Board of Elections		Move to purchase election equipment	\$ 13,040
672	D	7/29/2020	Economic Dev		Move funds to cover Professional Services	\$ 27,167
673	D	7/30/2020	Electronic Maint		Move funds to cover Motorola Contract Invoice	\$ 88,971
674	D	8/10/2020	Maintenance		Move funds to cover budget for controlled property	\$ 2,000
675	D	8/14/20 for 6/30/20	Law Enforcement Grants		Move funds to cover budget for controlled property	\$ 394
676	D	8/21/2020	Family Planning/Maternal Hlth/(STD/CD/TB)		Move funds to appropriate accounts to match NCDHHS Allocations	\$ 2,268
677	D	8/18/2020	Board of Elections		forthcoming	\$ 15,036
678	Used for FY20 audit entries					
680	D	8/24/2020	Animal Services		Move funds to cover purchase of equipment	\$ 169
681	Used for FY20 audit entries					
682	D	8/27/2020	Maternal Health		Move funds to cover purchase of necessary equipment	\$ 12,100
683	Number not used					
684	D	8/28/2020	LeGrand Center		Move funds to cover purchase of floor scrubber	\$ 3,218
685	D	8/31/2020	Family Planning		Move funds to cover contracted services	\$ 10,000
686	D	8/31/2020	Coop Ext		Move funds to cover postage	\$ 4
687	L	8/31/2020	Legal	Emergency Mgmt	Transfer funds to cover purchase/install of lighting	\$ 3,633
688	D	9/2/2020	Board of Elections		Reverse Temporary Budget #671 as grant budget posted that was approved at 9/1 Commissioners Meeting	\$ (13,040)
689	L	9/2/2020	Sheriff's Office	Contingency	Transfer funds to cover additional needs for SERT Team	\$ 15,000
690	D	9/3/2020	Social Services		Move funds to cover contracted services increase	\$ 8,616
691	D	9/8/2020	Board of Elections		Move funds to cover advertising and training	\$ 42,070
692	D	9/11/2020	Social Services		Move funds to cover dues/subscriptions and professional services	\$ 10,200
693	D	9/11/2020	EMS		Move funds to cover equipment maintenance - not covered under contract	\$ 1,300
694	D	9/24/2020	Commissioners		Move funds to appropriate accounts	\$ 53,220
695	D	9/24/2020	Manager's Office		Move funds to appropriate accounts	\$ 8,640
696	D	10/6/2020	Cap Prois-Gen		Move funds to cover purchase of supplies	\$ 50,000
697	D	10/6/2020	Sheriff's Office		Move funds to cover purchase of 5 moblan licenses	\$ 4,120
699	L	10/8/2020	Sheriff's Office	Contingency	Transfer funds to cover additional needs for SERT Team	\$ 14,189

TAX COLLECTOR’S MONTHLY REPORT

The Tax Collector provided Commissioners with the following detailed written report regarding taxes collected during *September 2020*.

TOTAL TAXES COLLECTED SEPTEMBER 2020				
YEAR	AMOUNT-REAL	AMOUNT-VEHI.	AMOUNT-GAP	COMBINED AMT
DEF REV	\$0.00	\$0.00	\$0.00	\$0.00
2020	\$5,321,140.37	\$0.00	\$16,152.41	\$5,337,292.78
2019	\$90,766.87	\$0.00	\$0.00	\$90,766.87
2018	\$26,861.48	\$0.00	\$0.00	\$26,861.48
2017	\$8,508.27	\$0.00	\$0.00	\$8,508.27
2016	\$3,319.08	\$0.00	\$0.00	\$3,319.08
2015	\$1,930.92	\$0.00	\$0.00	\$1,930.92
2014	\$1,908.35	\$0.00	\$0.00	\$1,908.35
2013	\$1,726.06	\$156.57	\$0.00	\$1,882.63
2012	\$1,258.99	\$234.61	\$0.00	\$1,493.60
2011	\$1,280.22	\$17.19	\$0.00	\$1,297.41
2010	\$1,055.28	\$0.00	\$0.00	\$1,055.28
				\$5,476,316.67
TOTALS	\$5,459,755.89	\$408.37	\$16,152.41	\$5,476,316.67
DISCOUNT	(\$15,759.14)			
INTEREST	\$23,639.43	\$293.83	\$0.00	
TOLERANCE	(\$16.43)	(\$0.86)	\$2.04	
ADVERTISING	\$491.00	VEHICLE FEES	GAP BILL FEES	
GARNISHMEN	\$1,566.28	\$30.11	\$0.30	
NSF/ATTY	\$36.62			
LEGAL FEES	\$1,813.62			
TOTALS	\$5,471,527.27	\$731.45	\$16,154.75	
MISC FEE	\$0.00			GRAND TOTAL
TAXES COLL	\$5,471,527.27			\$5,488,413.47
	\$0.00			\$0.00
	\$5,471,527.27			\$5,488,413.47
TOTAL TAXES UNCOLLECTED SEPTEMBER 2020				
	AMOUNT-REAL	AMOUNT-VEHI.	AMOUNT-GAP	COMBINED AMT
2020	\$37,181,165.23	\$0.00	\$102,215.24	\$37,283,380.47
2019	\$1,644,640.98	\$0.00	\$0.00	\$1,644,640.98
2018	\$619,759.37	\$0.00	\$0.00	\$619,759.37
2017	\$360,730.61	\$0.00	\$0.00	\$360,730.61
2016	\$240,557.69	\$0.00	\$0.00	\$240,557.69
2015	\$175,345.74	\$0.00	\$0.00	\$175,345.74
2014	\$166,495.73	\$0.00	\$0.00	\$166,495.73
2013	\$120,570.52	\$61,710.38	\$0.00	\$182,280.90
2012	\$93,517.86	\$69,345.63	\$0.00	\$162,863.49
2011	\$71,557.82	\$52,640.96	\$0.00	\$124,198.78
2010	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00
	\$40,674,341.55	\$183,696.97	\$102,215.24	\$40,960,253.76

TAX ABATEMENTS AND SUPPLEMENTS

The Tax Assessor provided Commissioners with a detailed written report regarding tax abatements and supplements during *September 2020*. The monthly grand total of tax abatements was listed as (\$120,187.89) and monthly grand total for tax supplements was listed as \$2,536,576.30.

SOCIAL SERVICES: BUDGET AMENDMENT (BNA #016)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
011.507.4.350.00	FC-COVID19	Outside Poor/State Grants	\$23,600.00	
011.507.5.512.00		Outside Poor/Public Assistance	\$23,600.00	

Explanation of Revisions: Budget allocation for an additional \$23,600 in funds received from the State COVID-19 Funds for foster care in FY 2020-2021.

BOARD OF ELECTIONS: BUDGET AMENDMENT (BNA #017)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
010.418.4.340.00		Board of Elections/State-Other Revenues	\$46,000.00	
010.418.5.210.00		Board of Elections/Departmental Supply	\$10,000.00	
010.418.5.122.00		Board of Elections/Salaries-Wages-P/T	\$36,000.00	

Explanation of Revisions: Budget allocation for \$46,000 in CARES Supplement Grant Award from the state under session law 2020-97. This grant provides additional funding for COVID-19 related expenses for election day as well as funding for \$100 in supplemental pay for 350 election day poll workers.

SHERIFF'S OFFICE: BUDGET AMENDMENT (BNA #018)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
010.441.4.810.00		Sheriff's Office/Donations-Contrib	\$4,725.00	
010.441.5.790.00		Sheriff's Office/Donations-Contrib	\$4,725.00	

Explanation of Revisions: Budget allocation for \$4,725 in donated funds received \$2,200 of those funds will be used to provide a meal to each Sheriff's Office employee. The remaining funds will be used as needed.

SHERIFF'S OFFICE: BUDGET AMENDMENT (BNA #019)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
010.422.4.991.00		Sheriff's Office/FD Balance Approp	\$5,000.00	
010.418.5.210.00		Sheriff's Office/Uniforms-Clothing	\$5,000.00	

Explanation of Revisions: Budget allocation for \$5,000 in funds to be used to purchase protective equipment for the Mobile Force Team.

SCHOOL CAPITAL RESERVE FUNDS: BUDGET AMENDMENT (BNA #020)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
482.236.4.991.00		Cap Proj-North Shelby Sch/Fund Balance Appropriated		\$81,938.00
482.236.5.890.00		Cap Proj-North Shelby Sch/Interfund Transfers		\$81,938.00
042.105.4.980.00		School Capital Reserve/Transfers Fm Cap Proj-NSS	\$81,938.00	
042.105.5.890.00		School Capital Reserve/Transfers Fm Cap Proj-NSS	\$81,938.00	

Explanation of Revisions: Budget allocation to transfer \$81,938 in funds from the North Shelby School project to the School Capital reserves.

SOCIAL SERVICES: BUDGET AMENDMENT (BNA #021)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
011.519.4.350.00	93046-2200	Public Assistance/State Gov Grants	\$13,203.00	
011.519.5.500.01		Public Assistance/Miscell Grants	\$1,015.00	
011.519.5.420.00		Public Assistance/Contract Services	\$12,188.00	

Explanation of Revisions: Budget allocation for \$13,203 to accept CARES funds from State Funds from the Home and Community Block Grants for Older Adults for FY 2020 – 2021.

CONVEYANCE OF PERSONAL PROPERTY

The county owns a small piece of motorized equipment that would be beneficial to the Broad River Greenway. It is only used periodically through the year by the county for such things as clearing snow and debris from the sidewalks. The Broad River Greenway has agreed to let the county borrow this piece of equipment should it be needed.

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the conveyance of personal property to the Broad River Greenway.***

PUBLIC HEARINGS

SCHEDULES, STANDARDS AND RULES FOR 2021 REVALUATION

Chairman Allen recognized Chris Green, Tax Assessor, to present the Schedules, Standards and Rules for 2021 Revaluation. The Board was reminded that at their October 6, 2020 regular meeting, Mr. Green presented and made available the Schedules, Standards, and Rules for Market Value, and a separate document, Schedules, Standards, and Rules for Present Use Value for the 2021 Revaluation. Those documents will serve as a guide to be used in appraisal for real property. Despite their titles, no values will be listed in these manuals. They will instead serve as technical manuals for staff in the Tax Office and will include items such as building costs, depreciation tables, adjustments, factors, principles and procedures. Both documents are available for review and are available in the Tax Assessor's office. Also done at the October 6th meeting, Commissioners set a public hearing as required by North Carolina General Statute. Also, per General Statute, the Board of Commissioners are not permitted to issue an order of adoption until seven days after the public hearing. Final adoption will be requested at the regular Commissioners meeting on November 17, 2020. Mr. Green concluded his presentation by advising there is no action that needs to be taken at this time.

Chairman Allen opened the Public Hearing at 6:14 pm for anyone wanting to speak for or against the Schedules, Standards and Rules for 2021 Revaluation. (*Legal Notice was published in the Shelby Star on Thursday, October 8, 2020*).

Robert Williams, 814 E. Stagecoach Trl, Fallston – spoke in opposition of the Schedules, Standards and Rules for 2021 Revaluation. He stated Commissioners should wait until 2024 to do the revaluation and thought tonight's public hearing was unnecessary and a waste.

Hearing no further comments, Chairman Allen closed the Public Hearing at 6:17pm.

Chairman Allen opened the floor to the Board for discussion and questions. Commissioner Hutchins asked Mr. Green when the last revaluation was completed and how often does the state of North Carolina require one to be done. Mr. Green advised the last revaluation was completed in 2016 and the state requires it to be done at least once every eight years. Commissioner Bridges inquired if there was a county in North Carolina that waited so long to do their revaluation that the taxes were raised forty percent. County Manager Brian Epley replied Haywood County is currently working through their revaluation after waiting eight years and are currently experiencing forty percent increases.

Commissioner Hutchins asked Mr. Green to further explain the purpose of the public hearing and the steps required by law for revaluation. Mr. Green advised North Carolina General Statute specifically details the steps that must be taken to complete a revelation process. The first step is submission of the schedules and making them available for public inspection. A public hearing is the second required step. The third step is adoption of the schedules. The tax office has been diligently working for the last year and half in preparation for the 2021 revaluation and will continue to the day the revaluation notices are filed with the vendors for printing and distribution. Commissioners thanked Mr. Green and his staff for the hard work that continues to go through the revaluation process.

MOUNTAINSIDE DRIVE

Chairman Allen called Senior Planner Chris Martin to the podium to present the Confirmation of Assessment for Mountainside Drive. The county has been working on this project since July 2018 which was when a petition from the property owners on Mountainside Drive was validated. In September and October 2019, the Assessment Resolution and contract was approved and paving was completed. The next step of completion for the Mountainside Driving project was the adoption of the Preliminary Assessment Roll, which set a public hearing for the October 6, 2020 regular Commissioners meeting, and listed the properties to be assessed, stated the amount each property will be assessed, and describes the basis of the assessment.

The assessment process requires two public hearings be held. At the first hearing on September 3, 2019, the Preliminary Assessment Resolution identified the lots to be assessed, being all of the properties adjoining Mountain Side Drive. The resolution was adopted, and the paving bid was awarded to B&N Grading Inc. The paving is complete and the North Carolina Department of Transportation has approved the addition of Mountain Side Drive for the state highway system for maintenance.

The purpose of the second public hearing is to consider and confirm the amount to be assessed against each lot. The Board may cancel, increase, or reduce the assessment on each property as may be needed to comply with the basis of assessment, which is an “equal rate per lot” per North Carolina General Statute § 153A-195. From the time of confirmation, each assessment is a lien on the property. The final costs are itemized as follows:

Chairman Allen opened the Public Hearing at 6:28 pm for anyone wanting to speak for or against the Confirmation of Assessment for Mountainside Drive. *(Legal Notice was published in the Shelby Star on Friday, October 9, 2020).*

Arthur Camacho, 139 Mountainside Drive, Kings Mountain – spoke in opposition of the Confirmation of Assessment for Mountainside Drive. He and his mother live on Mountainside Drive and are on fixed incomes. He sympathizes for the other residents on Mountainside Drive in regards to the previous difficulties of the road condition however, he does not think it is fair to have to pay for something they do not want and may not be able to afford. Mr. Camacho also stated he feels the actual pricing and process was not thoroughly explained to the homeowners by the petitioners who started this road project.

Robert Williams, 814 E. Stagecoach Trl, Fallston – spoke neither for or against the Confirmation of Assessment for Mountainside Drive. Mr. Williams advised he sympathizes for Mr. Camacho and spoke further about taxes in Cleveland County.

Hearing no further comments, Commissioner Hutchins closed the Public Hearing at 6:32pm.

Chairman Allen opened the floor to the Board for questions and discussion. Commissioner Bridges stated he has received several calls from home owners on Mountain Drive thanking the Commissioners and advised all of the necessary requirements were met for the completion of this project.

ACTION: Commissioner Bridges made the motion, seconded by Commissioner Whetstine, and unanimously approved by the Board, *to adopt the Confirmation of Assessment for Mountainside Drive.*

Doc No: 200046585
Recorded: 11/09/2020 02:25:15 PM
Fee Amt: \$126.00 Page 1 of 1

Cleveland County North Carolina
Betsy S. Harnage, Register of Deeds
BK 1825 PG 2501 - 2501 (1)

RECORDING FEE \$ 26⁰⁰
100⁰⁰ ADD'L NAMES
\$ 126⁰⁰ TOTAL

Confirmation of Assessment

Mountain Side Drive

* *Phyllis Nowlen*

Pursuant to NCGS 153A-205(c), the Cleveland County Board of Commissioners held a Public Hearing on October 20, 2020 at 6:00 p.m. in the Commissioners Chambers located at 311 East Marion Street, Shelby, NC, to confirm the Assessment Roll for the paving of Mountain Side Drive. Each lot was assessed equally and the owners of the following lots are responsible for their share of the total project costs:

OWNER	PARCEL #	ASSESSMENT
Helen A Ogle	11526	\$8,348.42
William E Rice	11568	\$8,348.42
Jonas Hansen & Nicole Hansen	11585	\$8,348.42
Jon David Moore & Kimberly C Moore	11569	\$8,348.42
Michael Eugene Brown & Cynthia Brown	41651	\$8,348.42
Michael Eugene Brown & Cynthia Brown	41048	\$8,348.42
John Michael Ward & Lisa Ward	41650	\$8,348.42
Eric P McCray & Dana Michael Walters	71871	\$8,348.42
Kenneth Wayne Mauney & Janet W Mauney	11571	\$8,348.42
Michael Shane Wray	11572	\$8,348.42
Ralph Lloyd Watkins & Rebecca Watkins	11573	\$8,348.42
Arthur Camacho & Sandra Walker Coleman	70803	\$8,348.42
Sandra Walker Coleman	11575	\$8,348.42
Katherine Hardison	60605	\$8,348.42
Benjamin E West & Kiyoko M West	11576	\$8,348.42
Georgia R West	11577	\$8,348.42
Paul Edward Smith & Celeste Heather Smith	11578	\$8,348.42
Amy Hanon Pruett	11579	\$8,348.42
John A Schena II	11580	\$8,348.42
Bobby Warren Brendle	70407	\$8,348.42
Julie A Cleveland	11583	\$8,348.42
Aloysius Joseph Krieger Jr & Mary Rose Krieger	11587	\$8,348.42
Karen H Hargett	11570	\$8,348.42
CDL Housing LLC	11563	\$8,348.42

Each assessment is a lien on the property assessed of the same nature and extent as a lien for county property taxes as set forth in North Carolina General Statute 153A-200. The above assessments may be paid to the Cleveland County Tax Collector without interest prior to December 9, 2020. Any outstanding balance remaining on December 10, 2020 will be charged three and one-quarter percent (3.25%) interest annually.

All assessments, including interest, are due in full within five years, DECEMBER 20, 2025.

Adopted this 20th day of October 2020
Susan Allen, Chairwoman
Cleveland County Board of Commissioners

REGULAR AGENDA

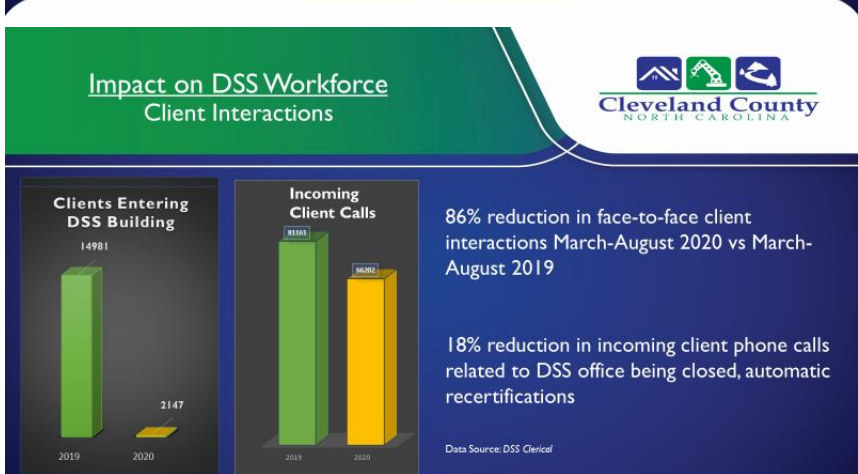
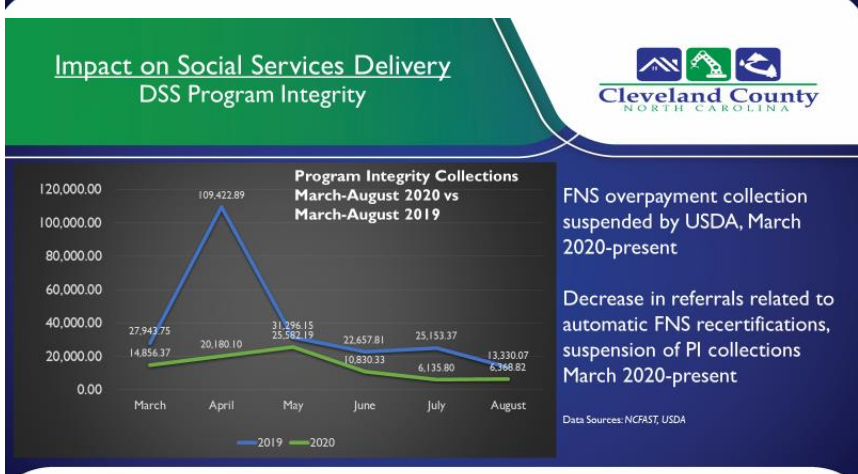
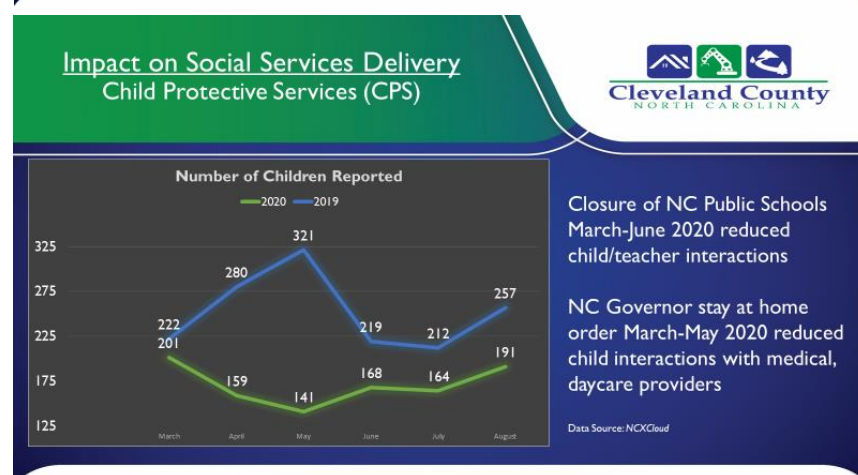
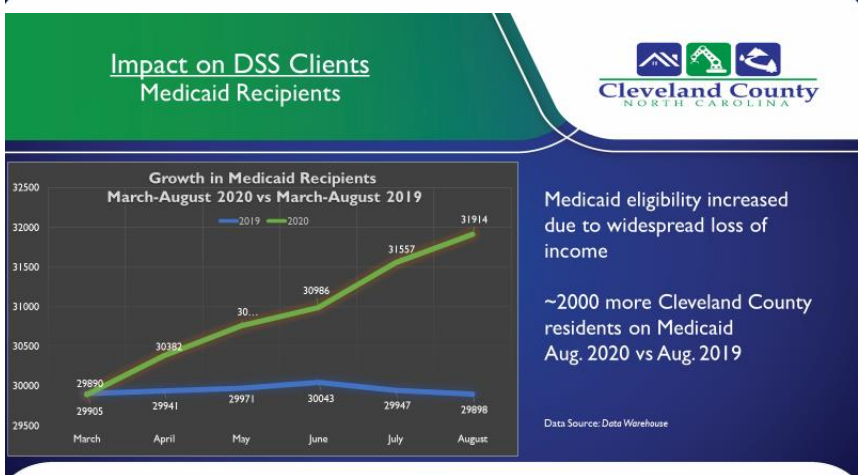
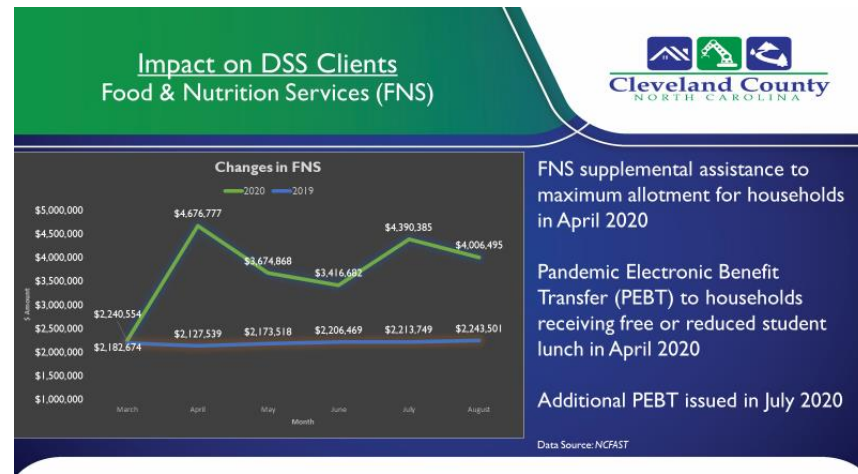
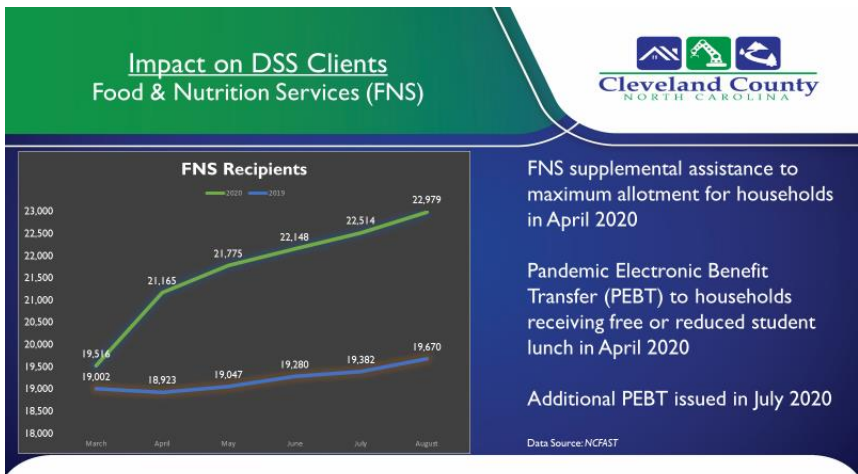
SOCIAL SERVICES COVID-19 OPERATIONAL UPDATE

Chairman Allen recognized Social Services Director Katie Swanson to present the COVID-19 Operation Update for Social Services. Ms. Swanson serves on several state boards for social services in North Carolina and advised she has been contacted by several other directors across the state regarding the county's response to COVID-19. Compared to those counties, Cleveland County has done an excellent job. Social Services staff and residents in the community have also commended Cleveland County for the response to COVID-19.

The Social Services Department has increased Food and Nutrition Services (food stamps) to over three thousand families across the county in the last six months. In conjunction with services from the state, the county has been able to give the maximum amount of benefits to eligible families needing assistance due to COVID-19. Pandemic Electronic Benefit Transfer (PEBT) were given to households receiving free or reduced student lunch in April 2020. This peaked in April due to supplements given to households to align with the maximum allotment, PEBT to households that had free or reduced lunch students even if they were not Food and Nutrition Services recipients. Medicaid eligibility increased across the United States due to widespread loss of income and increased unemployment claims. Cleveland County has two thousand more residents now on Medicaid. There was a substantial increase in collections due to stimulus monies being intercepted to provide support under order. Five thousand intercepts were manually reviewed to ensure that only the absent parent's payment was intercepted and not their current spouse's and to avoid any mistaken interception of stimulus money.

North Carolina Governor Roy Cooper issued a stay at home order beginning in March and lasted until May 2020. The closure of North Carolina Public Schools between March and June 2020 reduced child/teacher interactions. It also reduced child interactions with medical staff and daycare providers. Since the execution of the stay at home order, Social Services has seen an 86% reduction in face-to-face client interactions March-August 2020 vs this time in March-August 2019. They also saw an 18% reduction in incoming client phone calls related to the Social Services office being closed during the order. The following PowerPoint was presented to Board Members.





COVID-19: First Six Months Conclusions

The pandemic response created a highly complex environment for Social Services delivery

Maintaining operations during the initial pandemic was due to an agile response by DSS staff

COVID-19: First Six Months Understanding the Pandemic's Impact on DSS

Questions? Comments?

Feel free to reach out to the DSS Quality Team!

Amy.Greene@clevelandcountync.gov
Michael.Heaney@clevelandcountync.gov
Misti.Merritt@clevelandcountync.gov

Chairman Allen opened the floor to the Board for questions and discussion. Commissioners each thanked Ms. Swanson for the information presented and thanked her and the entire Social Services staff for the continued hard work and dedication they put in to ensure the residents of Cleveland County are receiving the much-needed assistance during the COVID-19 pandemic.

PERSONNEL ORDINANCE UPDATE

Chairman Allen called Allison Mauney, Human Resources Director to the podium to present the Personnel Ordinance Update. Until recently, the Cleveland County Personnel Ordinance has not been updated since 2000. In late 2018, Articles I, II, and III were successfully updated to align with the new Pay and Class Study that had been implemented earlier that year. Since 2018, the Human Resources Department has continued to update the ordinance as needed. In August 2020, personnel ordinance changes were presented and approved by the Board that were in support of the county’s application for Substantial Equivalency through the Office of State of Human Resources. The county appears to be on target for potential approval in November 2020. In July, 2020, Cleveland County transitioned to 26 pay periods. Several changes to Article III of the ordinance must be made to align with this transition. Included, are also minor updates to Articles VI, VII and IX. Several benefits of continuing to update the personnel ordinance include:

- Modernization
- Consistency across departments
- Increased operational efficiency and flexibility
- Positive impact to recruiting, hiring, retention and overall morale

Mrs. Mauney presented the following modification updates to Board members.

Section 1. - Purpose.

The county maintains a compensation plan (the "compensation plan") that is designed to attract, reward, and retain excellent employees. The compensation plan includes, but is not limited to, a written "pay scale" that may be amended from time to time (the "pay scale"). The pay scale provides for "salary" grades and correlates them with "low," "mid," and "high" salaries, and expresses compensation in terms of "salary" because the vast majority of county employees are paid gross wages in fixed regular amounts on a ~~semi-monthly~~ **bi-weekly** basis regardless of whether they are or are not "exempt" from the minimum wage and premium overtime pay provisions of the Fair Labor Standards Act of 1938 (the "FLSA"). Use of the term "salary" in the pay scale is not intended to imply that any employee is entitled to payment of a minimum "salary" set forth in the pay scale, as the sole purpose of each low, middle, and high "salary" set forth in the pay scale is to provide a range of annual compensation that correlates with a given "salary grade" that, in turn, correlates with each employee's position. (The actual compensation paid to any employee shall be determined by the human resources department in accordance with relevant provisions of this personnel article.) The purpose of the compensation plan is to provide consistent, equitable, and work-related bases for administering employees' compensation in a way that best serves the citizens and employees of Cleveland County.

Section 4. - Rates of compensation pay.

(3) *Part-time employees.* Part-time employees will be hired at the minimum rate of compensation of the position into which the employee was hired **with limited exceptions based on experience and market demand. Exceptions must be approved by the County Manager.** Part-time employees' pay rate will be adjusted only when the minimum rate of compensation is adjusted.

Section 5. - Compensation when a position change occurs.

Position changes may affect an employee's salary. The degree of change, if any, depends upon the type of position change. All position changes and pay adjustments are subject to human resources approval.

New hire/appointment. Newly-hired employees will generally be paid at the minimum of the compensation range for the classification of the position into which the employee has been hired. Employees may be paid above that rate if education/experience, internal equity, department turnover, or recruiting challenges warrant higher compensation.

Requests for compensation above the minimum of the range must be submitted in writing to and approved by human resources. Requests for compensation for new-hires that are twelve (12) percent or more above the minimum of the compensation range for the classification of the position into which the employee has been hired require approval by the county manager. ~~Such requests that exceed twenty-five (25) percent of such minimum require the approval of the board of commissioners (via the county manager).~~

Section 7. - Payroll procedure.

All employees shall be paid on a **bi-weekly basis with pay day occurring on Friday. semi-monthly basis. The fifteenth (15th) and last calendar days of the month are the designated paydays, unless any such payday occurs on a Saturday, Sunday, or holiday recognized by the county, in which case the payday will be the last regular business day before such fifteenth (15th) or last day of the month.**

Article VI

Section 12. - Sick leave.

Sick leave with pay is not a right which an employee may demand but a privilege granted by the board of commissioners. An employee may be granted sick leave if the absence is due to:

- Sickness or bodily injury which may prevent an employee from performing his/her regular duties.
- Medical/dental appointments (for spouse, child or parent of employee).
- The actual period of temporary disability caused or contributed to by pregnancy, miscarriage, childbirth, and recovery therefrom. Since there is no certainty as to when disability actually begins and ends, a doctor's certificate shall be required verifying the employee's period of temporary disability recognized as sick leave.
- Illness of a member of the employee's immediate family, (spouse, child or parent of employee) or exposure to a contagious disease when continuous work might jeopardize the health of others.
- Bereavement. Death in the employee's immediate family, not to exceed three (3) days, for any one occurrence. Additional leave time, (i.e. vacation, holiday or comp time) under exceptional circumstances, may be authorized by the department head. Immediate family for bereavement purposes is defined as wife, husband, mother, father, brother, sister, children, grandparents, grandchildren, plus the various combinations of half, step, in-law, and adopted relationships that can be derived from those named.
- **Family members who are either under age 18 as defined in accordance with the Family and Medical Leave Act of 1993 or age 18 or older and "incapable of self-care because of a mental or physical disability"**

Section 19. - Family and Medical Leave Act of 1993.

Leave entitlements.

An eligible employee is entitled to a total of twelve (12) workweeks of leave in any consecutive twelve-month period for one (1) or more of the following reasons:

- The birth of a son or daughter of the employee, in order to care for the son or daughter;
- The placement of a son or daughter with the employee for adoption or foster care;
- The need for the employee to care for the spouse, child, or parent of the employee, when such spouse, son, daughter, or parent has a serious health condition; and
- An employee's serious health condition that makes the employee unable to perform the functions of his or her position.
- **Family members who are either under age 18 as defined in accordance with the Family and Medical Leave Act of 1993 or age 18 or older and "incapable of self-care because of a mental or physical disability"**

Article VII

Section 2. - Resignation.

A minimum of two (2) weeks' notice is expected of all resigning personnel unless otherwise agreed to by management. Such notice should be given to the department head (or in the case of department heads, to the county manager).

In no case shall an employee be permitted to extend his/her last working day by using unused vacation or accrued comp time. Therefore, employees are required to be on the job **a full day** during their last official working day. The reason for this stipulation is to guard against employees from carrying forth insurance coverage into an additional calendar month, whereby the county would be required to pay for such benefits.

Article IX

Section 1. - Insurance benefits.

The county may provide both individual hospitalization and dental insurance to all employees occupying permanently budgeted positions that are established one hundred (100) percent (forty (40) hours weekly). Permanent employees who are employed **less than (100) percent at least seventy-five (75) percent (1,560 hours annually) but not one hundred (100) percent by Cleveland County** shall receive individual hospitalization and dental insurance with a portion of the premium paid by the employee. That amount paid by the employee is based on the percentage amount of hours the employee works. Permanent employees **(at seventy-five (75) percent or more)** shall be enrolled in the programs in accordance with the provisions of the insurance contracts and on the first day of the month following a thirty (30) day waiting period.

Section 9. - Benefits/other—Flexible.

Additional deductions/benefits may be allowed, at the option of the employee, under the provisions of the insurance contracts, and may be payroll deducted:

- Miscellaneous insurance: Cancer, accident, sickness, and dreaded disease.
- ~~U.S. savings bonds.~~
- Credit union/state: Enrollment participation open to all full-time and half-time employees.
- Deferred compensation plans: Provides supplemental long-term retirement under Section 457 of the Internal Revenue Code (NACO and state 401(K) plan).
- Cafeteria Plan - Section 125 of the Internal Revenue Code provides employees with the opportunity to use pre-tax dollars to spend on dependent insurance premiums, deductibles*, uncovered health expenses* and medical expenses*.
- United Way contributions.
- Wellness Center
- Pharmacy
- YMCA Membership

* (HSA)—Health Savings Account Participants only.

ACTION: Commissioner Hardin made the motion, seconded by Commissioner Whetstine, and

unanimously adopted by the Board, ***to approve the Personnel Ordinance Updates.***

COMMISSIONER REPORTS

Commissioner Hardin – spoke about the importance of getting and out and voting. She also commended the Board of Election staff for the great job they continue to do especially during this unprecedented election season.

Commissioner Bridges – spoke about several meetings he has attended via Zoom and the special presentation held at the Cleveland Community College in which Speaker of the House Tim Moore presented a check to the college through CARES Act funding.

Commissioner Hutchins – echoed Commissioner Bridges statements and thanked staff across the county for the hard work that continues to be in during the COVID-19 pandemic. He also commented on the good financial standing the county currently is in.

Commissioner Whetstine – encouraged everyone to get out and vote.

Chairman Allen – has also attended several meetings on Zoom and spoke about the recent virtual events held such as the Livermush Festival.

ADJOURN

There being no further business to come before the Board at this time, Commissioner Bridges made a motion, seconded by Commissioner Hardin, and unanimously adopted by the Board, *to adjourn the meeting*. The next meeting of the Commission is scheduled for *Tuesday, November 17, 2020 at 6:00 p.m. in the Commissioners Chamber*.

*Susan Allen, Chairman
Cleveland County Board of Commissioners*

*Phyllis Nowlen, Clerk to the Board
Cleveland County Board of Commissioners*

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Tax Collector's Monthly Report

Department: Tax Administration
Agenda Title: October 2020 Collection Report
Agenda Summary:
Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Monthend_Real_October2020.pdf	October Real Estate Collections
<input type="checkbox"/> Monthend_Vehicles_October2020.pdf	October Vehicle Collections
<input type="checkbox"/> Monthend_Gap_October2020.pdf	October Gap Collections
<input type="checkbox"/> Percentage_2020_2021.pdf	October Percentage

TOTAL TAXES COLLECTED OCTOBER 2020

YEAR	AMOUNT-REAL	AMOUNT-VEHI.	AMOUNT-GAP	COMBINED AMT
DEF REV	\$0.00	\$0.00	\$0.00	\$0.00
2020	\$2,483,268.71	\$0.00	\$3,205.59	\$2,483,268.71
2019	\$123,714.58	\$0.00	\$0.00	\$123,714.58
2018	\$19,834.44	\$0.00	\$0.00	\$19,834.44
2017	\$9,557.93	\$0.00	\$0.00	\$9,557.93
2016	\$6,446.98	\$0.00	\$0.00	\$6,446.98
2015	\$7,701.46	\$0.00	\$0.00	\$7,701.46
2014	\$1,512.54	\$0.00	\$0.00	\$1,512.54
2013	\$1,387.70	\$375.66	\$0.00	\$1,763.36
2012	\$1,874.15	\$26.30	\$0.00	\$1,900.45
2011	\$2,400.22	\$0.00	\$0.00	\$2,400.22
2010	\$0.00	\$0.00	\$0.00	\$0.00
				<u>\$2,658,100.67</u>

TOTALS	\$2,657,698.71	\$401.96	\$3,205.59	\$2,661,306.26
DISCOUNT	\$0.00			
INTEREST	\$27,162.45	\$242.36	\$0.00	
TOLERANCE	(\$9.50)	(\$1.21)	(\$0.09)	
ADVERTISING	\$560.20	VEHICLE FEES	GAP BILL FEES	
GARNISHMEN	\$4,809.85	\$121.70	\$0.00	
NSF/ATTY	\$0.00			
LEGAL FEES	\$0.00			
TOTALS	\$2,690,221.71	\$764.81	\$3,205.50	
MISC FEE	\$0.00			GRAND TOTAL
TAXES COLL	\$2,690,221.71			\$2,694,192.02
	\$0.00			\$0.00
	\$2,690,221.71			\$2,694,192.02

TOTAL TAXES UNCOLLECTED OCTOBER 2020

	AMOUNT-REAL	AMOUNT-VEHI.	AMOUNT-GAP	COMBINED AMT
2020	\$34,990,856.10	\$0.00	\$98,989.92	\$35,089,846.02
2019	\$1,520,826.06	\$0.00	\$0.00	\$1,520,826.06
2018	\$599,924.93	\$0.00	\$0.00	\$599,924.93
2017	\$351,172.68	\$0.00	\$0.00	\$351,172.68
2016	\$234,110.71	\$0.00	\$0.00	\$234,110.71
2015	\$167,644.28	\$0.00	\$0.00	\$167,644.28
2014	\$164,983.19	\$0.00	\$0.00	\$164,983.19
2013	\$119,182.82	\$61,334.72	\$0.00	\$180,517.54
2012	\$91,643.71	\$69,319.33	\$0.00	\$160,963.04
2011	\$69,157.60	\$52,640.96	\$0.00	\$121,798.56
2010	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00
	<u>\$38,309,502.08</u>	<u>\$183,295.01</u>	<u>\$98,989.92</u>	<u>\$38,591,787.01</u>

REAL-PERSONAL
COUNTY GENERAL

<u>YEAR</u> <u>DEF REV</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>OCTOBER</u> <u>2020</u>
2020	\$1,407,445.29		
2019	\$68,801.50		
2018	\$10,190.09		
2017	\$5,188.02		
2016	\$4,041.41		
2015	\$5,177.72		
2014	\$835.33		
2013	\$842.43		
2012	\$1,222.51		
2011	\$1,461.20		
2010			

		<u>ACCOUNT NOS.</u>
SUB TOTAL	\$1,505,205.50	
DISCOUNT		
INTEREST	\$16,724.38	
ADVERTISING	\$560.20	
GARNISHMENT	\$4,809.85	
NSF/ATTY	\$0.00	
LEGAL FEES	\$0.00	
TOLERANCE	(\$6.69)	
TOTAL	\$1,527,293.24	
refund		
	\$1,527,293.24	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u> <u>10/31/20</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
2020	\$27,687,519.46	\$46,582,889.31	59.44%	\$18,895,369.85
2019	\$48,808,121.29	\$49,618,501.28	98.37%	\$810,379.99
2018	\$46,359,045.15	\$46,673,684.71	99.33%	\$314,639.56
2017	\$43,996,776.69	\$44,182,950.25	99.58%	\$186,173.56
2016	\$43,631,516.45	\$43,749,394.74	99.73%	\$117,878.29
2015	\$42,939,528.21	\$43,029,398.47	99.79%	\$89,870.26
2014	\$42,090,826.02	\$42,171,866.22	99.81%	\$81,040.20
2013	\$41,143,502.47	\$41,203,911.73	99.85%	\$60,409.26
2012	\$38,772,527.39	\$38,820,667.00	99.88%	\$48,139.61
2011	\$36,266,605.91	\$36,300,701.22	99.91%	\$34,095.31
2010	\$34,615,027.79	\$34,615,027.79	100.00%	\$0.00

RESPECTFULLY,

Necole E. Richard

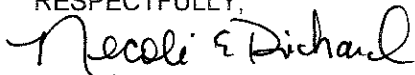
Necole' E. Richard
Tax Collector

REAL-PERSONAL
COUNTY FIRE

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>OCTOBER</u>
DEF REV			2020
2020	\$116,424.92		
2019	\$6,578.09		
2018	\$628.97		
2017	\$365.54		
2016	\$102.85		
2015	\$70.48		
2014	\$34.28		
2013	\$52.15		
2012	\$50.79		
2011	\$53.98		
2010			
SUB TOTAL	\$124,362.05		
DISCOUNT			
INTEREST	\$1,142.94		
TOLERANCE	(\$0.94)		
TOTAL	\$125,504.05		
		<u>ACCOUNT NOS.</u>	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	10/31/20			
2020	\$1,833,657.04	\$2,941,347.94	62.34%	\$1,107,690.90
2019	\$2,872,915.51	\$2,925,380.67	98.21%	\$52,465.16
2018	\$2,872,918.98	\$2,894,988.06	99.24%	\$22,069.08
2017	\$2,815,883.97	\$2,830,050.81	99.50%	\$14,166.84
2016	\$1,466,459.91	\$1,471,175.99	99.68%	\$4,716.08
2015	\$1,454,741.45	\$1,458,224.62	99.76%	\$3,483.17
2014	\$1,447,733.50	\$1,450,442.64	99.81%	\$2,709.14
2013	\$1,485,244.78	\$1,487,359.99	99.86%	\$2,115.21
2012	\$865,017.20	\$865,993.49	99.89%	\$976.29
2011	\$774,996.41	\$775,820.57	99.89%	\$824.16
2010	\$766,393.03	\$766,393.03	100.00%	\$0.00

RESPECTFULLY,

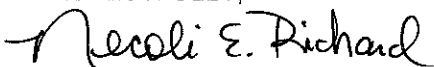
Necole E. Richard
Tax Collector

REAL-PERSONAL
CLEVELAND COUNTY SOLID WASTE

<u>YEAR</u>	<u>FEES COLLECTED</u>	<u>MONTH OF</u>	<u>OCTOBER</u>
<u>DEF REV</u>			<u>2020</u>
2020	\$71,525.76		
2019	\$8,834.90		
2018	\$1,270.17		
2017	\$722.88		
2016	\$559.86		
2015	\$248.00		
2014	\$80.60		
2013	\$62.00		
2012	\$50.00		
2011	\$133.65		
2010			
SUB TOTAL	\$83,487.82		<u>ACCOUNT NOS.</u>
DISCOUNT			
INTEREST			
TOLERANCE			
TOTAL	\$83,487.82		

<u>YEAR</u>	<u>FEES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>10/31/20</u>			
2020	\$1,158,851.33	\$2,026,595.39	57.18%	\$867,744.06
2019	\$1,939,458.59	\$2,027,943.11	95.64%	\$88,484.52
2018	\$1,862,103.66	\$1,911,122.96	97.44%	\$49,019.30
2017	\$1,885,659.10	\$1,924,956.19	97.96%	\$39,297.09
2016	\$1,692,139.04	\$1,728,654.33	97.89%	\$36,515.29
2015	\$1,725,717.09	\$1,744,617.30	98.92%	\$18,900.21
2014	\$1,735,555.86	\$1,761,967.27	98.50%	\$26,411.41
2013	\$1,751,069.13	\$1,767,907.87	99.05%	\$16,838.74
2012	\$1,407,915.12	\$1,418,122.50	99.28%	\$10,207.38
2011	\$1,414,343.39	\$1,427,570.12	99.07%	\$13,226.73
2010	\$1,409,834.60	\$1,409,834.60	100.00%	\$0.00

RESPECTFULLY,



Necole E. Richard
Tax Collector

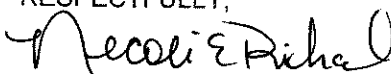
VENDOR 3170

REAL-PERSONAL
CLEVELAND COUNTY SCHOOLS

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>OCTOBER</u>
<u>DEF REV</u>			<u>2020</u>
2020	\$370,382.97		
2019	\$18,106.53		
2018	\$2,681.47		
2017	\$1,365.26		
2016	\$1,063.49		
2015	\$1,362.56		
2014	\$219.76		
2013	\$221.70		
2012	\$321.71		
2011	\$384.53		
2010			
SUB TOTAL			
	\$396,109.98		
DISCOUNT			
INTEREST	\$4,400.74		
TOLERANCE	(\$1.74)		
TOTAL	\$400,508.98		
		<u>ACCOUNT NOS.</u>	
			020.600.5.524.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>10/31/20</u>			
2020	\$7,286,207.07	\$12,258,683.77	59.44%	\$4,972,476.70
2019	\$12,844,269.42	\$13,057,528.49	98.37%	\$213,259.07
2018	\$12,199,776.20	\$12,282,576.21	99.33%	\$82,800.01
2017	\$11,578,126.76	\$11,627,120.26	99.58%	\$48,993.50
2016	\$11,482,006.57	\$11,513,027.66	99.73%	\$31,021.09
2015	\$11,299,904.24	\$11,323,554.99	99.79%	\$23,650.75
2014	\$11,076,562.69	\$11,097,889.83	99.81%	\$21,327.14
2013	\$10,827,267.74	\$10,843,165.36	99.85%	\$15,897.62
2012	\$10,203,307.55	\$10,215,976.17	99.88%	\$12,668.62
2011	\$9,543,656.84	\$9,552,629.63	99.91%	\$8,972.79
2010	\$9,109,001.64	\$9,109,001.64	100.00%	\$0.00

RESPECTFULLY,



Necole E. Richard
Tax Collector

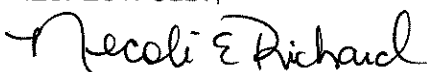
VENDOR 5110

REAL-PERSONAL
FALLSTON FIRE

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>OCTOBER</u>
DEF REV		Added to County Service District	2020
2020	\$1.81		
2019			
2018			
2017			
2016	\$131.88		
2015	\$345.74		
2014			
2013			
2012			
2011			
2010			
SUB TOTAL	\$479.43		
DISCOUNT			
INTEREST	\$167.19		
TOLERANCE			
TOTAL	\$646.62		
			<u>ACCOUNT NOS</u>
			074.000.2.240.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	10/31/20			
2020	\$49.41	\$76.90	64.25%	\$27.49
2019	\$91.77	\$91.77	100.00%	\$0.00
2018	\$614.00	\$614.00	100.00%	\$0.00
2017	\$1,405.34	\$1,416.38	99.22%	\$11.04
2016	\$130,736.08	\$131,452.04	99.46%	\$715.96
2015	\$139,277.12	\$139,643.52	99.74%	\$366.40
2014	\$133,583.41	\$133,802.52	99.84%	\$219.11
2013	\$131,100.64	\$131,236.57	99.90%	\$135.93
2012	\$130,211.70	\$130,317.89	99.92%	\$106.19
2011	\$129,869.52	\$129,955.48	99.93%	\$85.96
2010	\$120,554.43	\$120,554.43	100.00%	\$0.00

RESPECTFULLY,

Necole E. Richard
Tax Collector

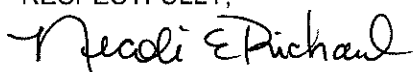
VENDOR 7990

REAL-PERSONAL
LATTIMORE FIRE
#7 VFD

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>OCTOBER</u>
DEF REV			2020
2020	\$7,937.85		
2019	\$223.13		
2018	\$24.29		
2017	\$8.36		
2016	\$0.47		
2015			
2014			
2013			
2012			
2011			
2010			
			<u>ACCOUNT NOS.</u>
SUB TOTAL	\$8,194.10		
DISCOUNT			
INTEREST	\$31.34		
TOLERANCE	(\$0.03)		
TOTAL	\$8,225.41		075.000.2.240.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	10/31/20			
2020	\$141,115.97	\$250,026.21	56.44%	\$108,910.24
2019	\$258,030.28	\$264,401.76	97.59%	\$6,371.48
2018	\$253,152.22	\$255,013.84	99.27%	\$1,861.62
2017	\$244,924.07	\$245,874.41	99.61%	\$950.34
2016	\$273,576.43	\$273,935.95	99.87%	\$359.52
2015	\$264,752.32	\$265,052.11	99.89%	\$299.79
2014	\$268,347.77	\$268,584.86	99.91%	\$237.09
2013	\$206,010.26	\$206,120.89	99.95%	\$110.63
2012	\$107,909.80	\$107,990.48	99.93%	\$80.68
2011	\$84,952.71	\$84,995.28	99.95%	\$42.57
2010	\$84,258.54	\$84,258.54	100.00%	\$0.00

RESPECTFULLY,

Necole E. Richard
Tax Collector

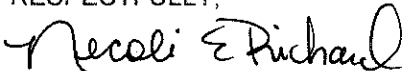
REAL-PERSONAL
RIPPY FIRE

VENDOR 11870

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>OCTOBER</u>
<u>DEF REV</u>			<u>2020</u>
2020	\$9,505.84		
2019	\$664.87		
2018	\$105.00		
2017	\$169.46		
2016	\$87.10		
2015			
2014			
2013			
2012			
2011			
2010			
SUB TOTAL	\$10,532.27		
DISCOUNT			
INTEREST	\$112.00		
TOLERANCE	(\$0.08)		
TOTAL	\$10,644.19		
		<u>ACCOUNT NOS.</u>	
			076.000.2.240.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>10/31/20</u>			
2020	\$198,355.99	\$296,401.32	66.92%	\$98,045.33
2019	\$296,107.71	\$306,949.49	96.47%	\$10,841.78
2018	\$298,895.09	\$303,669.09	98.43%	\$4,774.00
2017	\$295,522.39	\$299,706.32	98.60%	\$4,183.93
2016	\$170,341.29	\$170,922.23	99.66%	\$580.94
2015	\$179,360.38	\$179,880.70	99.71%	\$520.32
2014	\$174,923.00	\$175,275.21	99.80%	\$352.21
2013	\$173,648.10	\$173,943.86	99.83%	\$295.76
2012	\$168,058.95	\$168,280.58	99.87%	\$221.63
2011	\$169,848.61	\$170,042.83	99.89%	\$194.22
2010	\$171,785.63	\$171,785.63	100.00%	\$0.00

RESPECTFULLY,

Necole' E. Richard
Tax Collector

VENDOR 12560

REAL-PERSONAL
CITY OF SHELBY

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>OCTOBER</u>
<u>DEF REV</u>			<u>2020</u>
2020	\$290,599.31		
2019	\$16,154.22		
2018	\$3,781.32		
2017	\$1,155.18		
2016	\$242.33		
2015	\$330.46		
2014	\$210.88		
2013	\$180.82		
2012	\$180.82		
2011	\$316.84		
2010			
SUB TOTAL	\$313,152.18		
DISCOUNT			
INTEREST	\$3,412.50		
TOLERANCE	(\$0.11)		
SUBTOTAL	\$316,564.57		077.000.2.240.00
2% COLL FEE	(\$6,331.29)		010.413.4.540.00
TOTAL	\$310,233.28		10.000.1.203.00
			WIRE TRANSFER

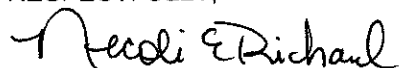
ACCOUNT NOS.

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>10/31/20</u>			
2020	\$7,971,924.83	\$12,030,171.82	66.27%	\$4,058,246.99
2019	\$11,383,773.06	\$11,642,565.60	97.78%	\$258,792.54
2018	\$9,712,491.89	\$9,804,828.88	99.06%	\$92,336.99
2017	\$9,283,316.24	\$9,322,030.99	99.58%	\$38,714.75
2016	\$7,985,852.11	\$8,015,127.73	99.63%	\$29,275.62
2015	\$7,411,670.80	\$7,431,832.15	99.73%	\$20,161.35
2014	\$7,208,134.54	\$7,227,092.12	99.74%	\$18,957.58
2013	\$7,038,278.08	\$7,055,478.82	99.76%	\$17,200.74
2012	\$6,909,179.14	\$6,924,160.38	99.78%	\$14,981.24
2011	\$6,832,424.63	\$6,840,524.68	99.88%	\$8,100.05
2010	\$6,808,895.60	\$6,808,895.60	100.00%	\$0.00

2020	ANNEX/2019	\$3,316.69	\$3,316.69
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Shown separately for information only. These amounts are incorporated in the totals above.

RESPECTFULLY,

Nicole E. Richard
Tax Collector

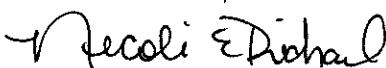
VENDOR 12560

REAL-PERSONAL
CITY OF SHELBY
DISTRICT 25

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>OCTOBER</u>
<u>DEF REV</u>			<u>2020</u>
2020	\$24,427.27		
2019	\$136.97		
2018			
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
			<u>ACCOUNT NOS.</u>
SUB TOTAL	\$24,564.24		
DISCOUNT			
INTEREST	\$14.96		
TOLERANCE			077.000.2.240.00
SUBTOTAL	\$24,579.20		010.413.4.540.00
2% COLL FEE	(\$491.58)		10.000.1.203.00
TOTAL	\$24,087.62		WIRE TRANSFER

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>10/31/20</u>			
2019	\$228,619.36	\$360,249.68	63.46%	\$131,630.32
2019	\$347,390.40	\$351,933.26	98.71%	\$4,542.86
2018	\$339,613.94	\$340,395.36	99.77%	\$781.42
2017	\$321,318.54	\$321,938.62	99.81%	\$620.08
2016	\$319,452.04	\$320,709.54	99.61%	\$1,257.50
2015	\$315,997.21	\$316,703.16	99.78%	\$705.95
2014	\$314,490.53	\$314,898.50	99.87%	\$407.97
2013	\$315,453.29	\$315,698.22	99.92%	\$244.93
2012	\$303,190.46	\$303,321.12	99.96%	\$130.66
2011	\$334,113.14	\$334,391.44	99.92%	\$278.30
2010	\$312,066.57	\$312,066.57	100.00%	\$0.00

RESPECTFULLY,

Necole E. Richard
Tax Collector

VENDOR 1411

REAL-PERSONAL
TOWN OF BOILING SPRINGS

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>OCTOBER</u>
DEF REV			2020
2020	\$26,838.63		
2019	\$73.44		
2018	\$87.43		
2017	\$64.73		
2016			
2015			
2014			
2013			
2012			
2011			
2010			

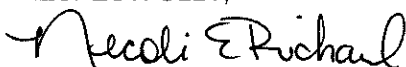
SUB TOTAL	\$27,064.23
DISCOUNT	
INTEREST	\$11.03
TOLERANCE	\$0.12
SUBTOTAL	\$27,075.38
2% COLL FEE	(\$541.51)
TOTAL	\$26,533.87

ACCOUNT NOS.

078.000.2.240.00
010.413.4.540.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	10/31/20			
2020	\$713,695.83	\$983,394.07	72.57%	\$269,698.24
2019	\$990,822.11	\$997,021.08	99.38%	\$6,198.97
2018	\$949,207.84	\$951,171.44	99.79%	\$1,963.60
2017	\$917,697.91	\$919,482.67	99.81%	\$1,784.76
2016	\$822,133.77	\$822,416.68	99.97%	\$282.91
2015	\$807,781.36	\$808,449.91	99.92%	\$668.55
2014	\$790,286.06	\$790,935.69	99.92%	\$649.63
2013	\$708,817.34	\$709,598.17	99.89%	\$780.83
2012	\$700,002.65	\$700,603.25	99.91%	\$600.60
2011	\$697,144.06	\$697,192.23	99.99%	\$48.17
2010	\$696,646.96	\$696,646.96	100.00%	\$0.00

RESPECTFULLY,



Necole E. Richard
Tax Collector

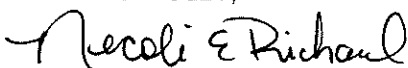
REAL-PERSONAL
TOWN OF GROVER

VENDOR 6230

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>OCTOBER</u>
DEF REV			2020
2020	\$4,841.40		
2019			
2018			
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
SUB TOTAL	\$4,841.40		<u>ACCOUNT NOS.</u>
DISCOUNT			
INTEREST			
TOLERANCE	\$0.01		
SUBTOTAL	\$4,841.41		079.000.2.240.00
2% COLL FEE	(\$96.83)		010.413.4.540.00
TOTAL	\$4,744.58		

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>10/31/20</u>				
2020	\$67,963.08	\$126,353.51	53.79%	\$58,390.43	
2019	\$133,198.33	\$135,566.03	98.25%	\$2,367.70	
2018	\$119,373.95	\$120,177.50	99.33%	\$803.55	
2017	\$117,630.10	\$117,935.42	99.74%	\$305.32	
2016	\$117,878.18	\$118,153.55	99.77%	\$275.37	
2015	\$120,861.46	\$121,125.85	99.78%	\$264.39	
2014	\$120,665.70	\$120,971.20	99.75%	\$305.50	
2013	\$117,851.74	\$118,142.49	99.75%	\$290.75	
2012	\$120,084.00	\$120,121.56	99.97%	\$37.56	
2011	\$119,515.80	\$119,546.48	99.97%	\$30.68	
2010	\$118,669.21	\$118,669.21	100.00%	\$0.00	

RESPECTFULLY,

Necole E. Richard
Tax Collector

VENDOR 7770

REAL-PERSONAL
CITY OF KINGS MOUNTAIN

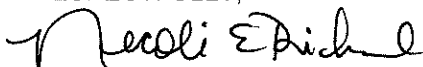
<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>OCTOBER</u>
<u>DEF REV</u>			<u>2020</u>
2020	\$114,915.42		
2019	\$1,641.87		
2018	\$733.17		
2017	\$202.00		
2016	\$91.14		
2015			
2014	\$117.98		
2013	\$7.74		
2012	\$14.45		
2011	\$14.45		
2010			
SUB TOTAL	\$117,738.22		<u>ACCOUNT NOS.</u>
DISCOUNT			
INTEREST	\$501.25		
TOLERANCE	\$0.20		
SUBTOTAL	\$118,239.67		080.000.2.240.00
2% COLL FEE	(\$2,364.79)		010.413.4.540.00
TOTAL	\$115,874.88		10.000.1.203.00
			WIRE TRANSFER

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>10/31/20</u>			
2020	\$2,637,715.22	\$6,631,709.29	39.77%	\$3,993,994.07
2019	\$6,759,903.52	\$6,794,324.69	99.49%	\$34,421.17
2018	\$6,579,118.90	\$6,593,928.50	99.78%	\$14,809.60
2017	\$5,239,428.20	\$5,247,898.32	99.84%	\$8,470.12
2016	\$4,660,395.62	\$4,667,420.25	99.85%	\$7,024.63
2015	\$3,867,336.05	\$3,872,454.49	99.87%	\$5,118.44
2014	\$3,667,463.23	\$3,676,875.56	99.74%	\$9,412.33
2013	\$3,145,332.72	\$3,148,433.74	99.90%	\$3,101.02
2012	\$2,393,099.68	\$2,395,168.71	99.91%	\$2,069.03
2011	\$2,322,632.33	\$2,324,873.03	99.90%	\$2,240.70
2010	\$2,255,579.32	\$2,255,579.32	100.00%	\$0.00

2010-20	CITY MUN		\$1,030.58
2020	CITY MUN	\$19,785.55 \$36,722.66	\$16,937.11

Shown separately for information only. These amounts are incorporated in the totals above.

RESPECTFULLY,

Necole E. Richard
Tax Collector

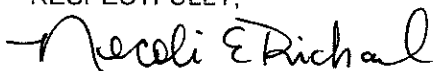
VENDOR 8010

REAL-PERSONAL
TOWN OF LATTIMORE

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>OCTOBER</u>
<u>DEF REV</u>			<u>2020</u>
2020	\$1,584.21		
2019	\$0.80		
2018			
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
SUB TOTAL	\$1,585.01		
DISCOUNT			
INTEREST	\$7.66		
TOLERANCE			
SUBTOTAL	\$1,592.67		
2% COLL FEE	(\$31.85)		
TOTAL	\$1,560.82		
		<u>ACCOUNT NOS.</u>	
		081.000.2.240.00	
		010.413.4.540.00	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>10/31/20</u>				
2020	\$20,621.13	\$32,162.60	64.12%	\$11,541.47	
2019	\$32,515.60	\$33,046.64	98.39%	\$531.04	
2018	\$32,360.15	\$32,516.04	99.52%	\$155.89	
2017	\$30,865.15	\$31,010.85	99.53%	\$145.70	
2016	\$31,561.52	\$31,583.55	99.93%	\$22.03	
2015	\$33,201.44	\$33,208.85	99.98%	\$7.41	
2014	\$33,877.20	\$33,884.61	99.98%	\$7.41	
2013	\$27,774.44	\$27,780.51	99.98%	\$6.07	
2012	\$31,694.01	\$31,704.40	99.97%	\$10.39	
2011	\$30,718.52	\$30,726.14	99.98%	\$7.62	
2010	\$30,091.97	\$30,091.97	100.00%	\$0.00	

RESPECTFULLY,

Necole' E. Richard
Tax Collector

REAL-PERSONAL

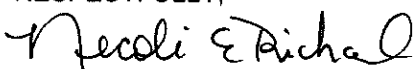
VENDOR 14350

CLEVELAND CO. SANITARY DISTRICT
CLEVELAND COUNTY WATER

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>OCTOBER</u>
DEF REV			2020
2020	\$29,046.37		
2019	\$1,610.33		
2018	\$143.83		
2017	\$115.87		
2016	\$123.15		
2015	\$166.50		
2014	\$13.71		
2013	\$20.86		
2012	\$33.87		
2011	\$35.57		
2010			
SUB TOTAL	\$31,310.06		<u>ACCOUNT NOS.</u>
DISCOUNT			
INTEREST	\$399.32		
TOLERANCE	(\$0.23)		
SUBTOTAL	\$31,709.15		082.000.2.240.00
2% COLL FEE	(\$634.18)		010.413.4.540.00
TOTAL	\$31,074.97		

<u>TAXES COLLECTED THRU</u>				
<u>YEAR</u>	<u>10/31/20</u>	<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
2020	\$560,975.55	\$852,890.45	65.77%	\$291,914.90
2019	\$809,973.13	\$829,210.14	97.68%	\$19,237.01
2018	\$748,617.47	\$755,923.15	99.03%	\$7,305.68
2017	\$732,900.98	\$737,008.92	99.44%	\$4,107.94
2016	\$730,300.61	\$732,646.16	99.68%	\$2,345.55
2015	\$729,114.89	\$730,774.76	99.77%	\$1,659.87
2014	\$714,737.30	\$715,974.26	99.83%	\$1,236.96
2013	\$714,496.43	\$715,440.73	99.87%	\$944.30
2012	\$692,731.48	\$693,442.96	99.90%	\$711.48
2011	\$642,726.36	\$643,326.28	99.91%	\$599.92
2010	\$632,912.95	\$632,912.95	100.00%	\$0.00

RESPECTFULLY,

Necole E. Richard
Tax Collector

REAL-PERSONAL
TOWN OF KINGSTOWN

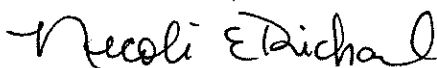
VENDOR 7865

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>OCTOBER</u>
<u>DEF REV</u>			<u>2020</u>
2020	\$2,344.50		
2019	\$272.50		
2018	\$100.35		
2017	\$30.49		
2016	\$3.30		
2015			
2014			
2013			
2012			
2011			
2010			
SUB TOTAL	\$2,751.14		
DISCOUNT			
INTEREST	\$141.64		
TOLERANCE			
SUBTOTAL	\$2,892.78		083.000.2.240.00
2% COLL FEE	(\$57.86)		010.413.4.540.00
TOTAL	\$2,834.92		10.000.1.203.00
			WIRE TRANSFER

ACCOUNT NOS.

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>10/31/20</u>			
2020	\$32,372.68	\$67,603.65	47.89%	\$35,230.97
2019	\$65,321.51	\$71,773.63	91.01%	\$6,452.12
2018	\$67,039.37	\$71,430.30	93.85%	\$4,390.93
2017	\$49,433.22	\$51,928.14	95.20%	\$2,494.92
2016	\$50,711.87	\$52,117.89	97.30%	\$1,406.02
2015	\$66,208.02	\$67,620.03	97.91%	\$1,412.01
2014	\$67,133.36	\$68,254.96	98.36%	\$1,121.60
2013	\$68,575.63	\$68,953.97	99.45%	\$378.34
2012	\$68,639.16	\$68,981.82	99.50%	\$342.66
2011	\$68,494.12	\$68,584.67	99.87%	\$90.55
2010	\$68,958.57	\$68,958.57	100.00%	\$0.00

RESPECTFULLY,



Necole E. Richard
Tax Collector

REAL-PERSONAL
TOWN OF FALLSTON


VENDOR 5120

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>OCTOBER</u>
<u>DEF REV</u>			<u>2020</u>
2020	\$468.54		
2019	\$51.42		
2018	\$51.71		
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
SUB TOTAL	<u>\$571.67</u>		
DISCOUNT			
INTEREST	\$20.10		
TOLERANCE			
SUBTOTAL	<u>\$591.77</u>		084.000.2.240.00
2% COLL FEE	<u>(\$11.84)</u>		010.413.4.540.00
TOTAL	<u>\$579.93</u>		

ACCOUNT NOS.

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>10/31/20</u>			
2020	\$11,043.29	\$18,634.95	59.26%	\$7,591.66
2019	\$18,480.24	\$18,880.39	97.88%	\$400.15
2018	\$18,884.01	\$18,932.85	99.74%	\$48.84
2017	\$18,499.35	\$18,509.14	99.95%	\$9.79
2016	\$18,527.39	\$18,533.75	99.97%	\$6.36
2015	\$20,213.05	\$20,316.31	99.49%	\$103.26
2014	\$18,703.94	\$18,794.58	99.52%	\$90.64
2013	\$18,679.04	\$18,720.08	99.78%	\$41.04
2012	\$18,710.03	\$18,742.53	99.83%	\$32.50
2011	\$18,260.93	\$18,267.75	99.96%	\$6.82
2010	\$18,098.16	\$18,098.16	100.00%	\$0.00

RESPECTFULLY,

Necole' E. Richard
Tax Collector

VENDOR 4640

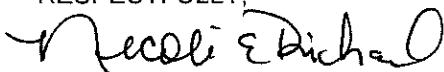
REAL-PERSONAL
TOWN OF EARL

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>OCTOBER</u>
<u>DEF REV</u>			<u>2020</u>
2020	\$525.38		
2019	\$146.87		
2018			
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
SUB TOTAL	\$672.25		
DISCOUNT			
INTEREST	\$3.07		
TOLERANCE			
SUBTOTAL	\$675.32		085.000.2.240.00
2% COLL FEE	(\$13.51)		010.413.4.540.00
TOTAL	\$661.81		

ACCOUNT NOS.

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>10/31/20</u>			
2020	\$9,180.98	\$15,915.17	57.69%	\$6,734.19
2019	\$16,724.79	\$16,891.52	99.01%	\$166.73
2018	\$16,498.00	\$16,537.94	99.76%	\$39.94
2017	\$15,179.83	\$15,216.00	99.76%	\$36.17
2016	\$14,744.15	\$14,780.51	99.75%	\$36.36
2015	\$14,679.88	\$14,728.00	99.67%	\$48.12
2014	\$14,912.14	\$14,953.71	99.72%	\$41.57
2013	\$14,738.04	\$14,759.57	99.85%	\$21.53
2012	\$14,365.31	\$14,402.34	99.74%	\$37.03
2011	\$13,884.13	\$13,926.77	99.69%	\$42.64
2010	\$13,979.73	\$13,979.73	100.00%	\$0.00

RESPECTFULLY,

Necole' E. Richard
Tax Collector

REAL-PERSONAL
TOWN OF POLKVILLE

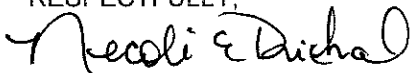
VENDOR 11240

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>OCTOBER</u>
<u>DEF REV</u>			<u>2020</u>
2020	\$875.71		
2019			
2018			
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
SUB TOTAL	\$875.71		
DISCOUNT			
INTEREST			
TOLERANCE			
SUBTOTAL	\$875.71		086.000.2.240.00
2% COLL FEE	(\$17.51)		010.413.4.540.00
TOTAL	\$858.20		

ACCOUNT NOS.

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>10/31/20</u>			
2020	\$6,849.69	\$12,351.57	55.46%	\$5,501.88
2019	\$12,438.98	\$12,479.74	99.67%	\$40.76
2018	\$12,279.34	\$12,302.07	99.82%	\$22.73
2017	\$12,029.52	\$12,052.25	99.81%	\$22.73
2016	\$11,802.24	\$11,813.19	99.91%	\$10.95
2015	\$12,055.19	\$12,061.74	99.95%	\$6.55
2014	\$11,590.39	\$11,604.64	99.88%	\$14.25
2013	\$11,756.43	\$11,761.61	99.96%	\$5.18
2012	\$11,547.53	\$11,547.86	100.00%	\$0.33
2011	\$11,580.91	\$11,580.94	100.00%	\$0.03
2010	\$12,105.78	\$12,105.78	100.00%	\$0.00

RESPECTFULLY,

Necole E. Richard
Tax Collector

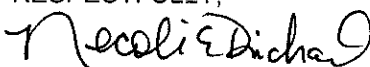
VENDOR 8060

REAL-PERSONAL
TOWN OF LAWNSDALE

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>OCTOBER</u>
<u>DEF REV</u>			<u>2020</u>
2020	\$1,089.97		
2019	\$59.58		
2018	\$23.79		
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
SUB TOTAL	\$1,173.34		
DISCOUNT			
INTEREST	\$5.69		
TOLERANCE			
SUBTOTAL	\$1,179.03		
2% COLL FEE	(\$23.58)		
TOTAL	\$1,155.45		
		<u>ACCOUNT NOS.</u>	
			087.000.2.240.00
			010.413.4.540.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>10/31/20</u>				
2020	\$31,068.24		\$60,990.56	50.94%	\$29,922.32
2019	\$62,438.98		\$65,230.89	95.72%	\$2,791.91
2018	\$42,950.88		\$43,592.04	98.53%	\$641.16
2017	\$42,931.11		\$43,433.51	98.84%	\$502.40
2016	\$42,170.46		\$42,482.11	99.27%	\$311.65
2015	\$45,698.20		\$46,009.12	99.32%	\$310.92
2014	\$44,410.09		\$44,697.65	99.36%	\$287.56
2013	\$44,638.83		\$44,918.54	99.38%	\$279.71
2012	\$44,351.94		\$44,558.75	99.54%	\$206.81
2011	\$44,128.33		\$44,306.00	99.60%	\$177.67
2010	\$44,150.03		\$44,150.03	100.00%	\$0.00

RESPECTFULLY,

Necole E. Richard
Tax Collector

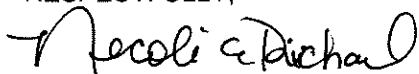
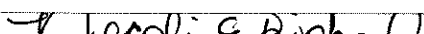
VENDOR 2330

REAL-PERSONAL
TOWN OF CASAR

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>OCTOBER</u>
<u>DEF REV</u>			<u>2020</u>
2020	\$361.09		
2019	\$175.14		
2018	\$12.05		
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
			<u>ACCOUNT NOS.</u>
SUB TOTAL	\$548.28		
DISCOUNT			
INTEREST	\$18.39		
TOLERANCE			
SUBTOTAL	\$566.67		088.000.2.240.00
2% COLL FEE	(\$11.33)		010.413.4.540.00
TOTAL	\$555.34		

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>10/31/20</u>			
2020	\$2,952.31	\$5,922.55	49.85%	\$2,970.24
2019	\$5,739.51	\$5,883.70	97.55%	\$144.19
2018	\$5,646.69	\$5,683.96	99.34%	\$37.27
2017	\$5,757.74	\$5,758.29	99.99%	\$0.55
2016	\$5,683.20	\$5,683.32	100.00%	\$0.12
2015	\$5,553.43	\$5,555.64	99.96%	\$2.21
2014	\$5,581.71	\$5,583.97	99.96%	\$2.26
2013	\$5,577.02	\$5,579.23	99.96%	\$2.21
2012	\$5,600.50	\$5,600.50	100.00%	\$0.00
2011	\$5,607.04	\$5,616.73	99.83%	\$9.69
2010	\$5,720.53	\$5,720.53	100.00%	\$0.00

RESPECTFULLY,

Necole E. Richard
Tax Collector

VENDOR 10910 REAL-PERSONAL
TOWN OF PATTERSON SPRINGS

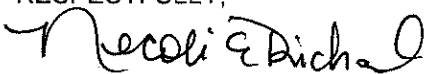
<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>OCTOBER</u>
DEF REV			2020
2020	\$417.73		
2019	\$72.21		
2018			
2017	\$170.14		
2016			
2015			
2014			
2013			
2012			
2011			
2010			

ACCOUNT NOS.

SUB TOTAL	\$660.08	
DISCOUNT		
INTEREST	\$36.60	
TOLERANCE	(\$0.01)	
TOTAL	\$696.67	091.000.2.240.00
2% COLL FEE	(\$13.93)	010.413.4.540.00
TOTAL	\$682.74	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>10/31/20</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
2020	\$22,395.73	\$30,761.97	72.80%	\$8,366.24	
2019	\$30,912.56	\$31,401.35	98.44%	\$488.79	
2018	\$30,246.88	\$30,586.51	98.89%	\$339.63	
2017	\$29,959.12	\$30,082.46	99.59%	\$123.34	

RESPECTFULLY,



Necole E. Richard
Tax Collector

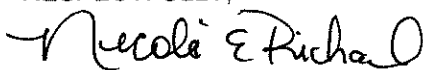
REAL-PERSONAL
TOWN OF BELWOOD

VENDOR 1180

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>OCTOBER</u>
DEF REV			2020
2020	\$802.59		
2019	\$63.85		
2018	\$0.80		
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
			ACCOUNT NOS.
SUB TOTAL	\$867.24		
DISCOUNT			
INTEREST	\$11.27		
TOLERANCE			
TOTAL	\$878.51		092.000.2.240.00
2% COLL FEE	(\$17.57)		010.413.4.540.00
TOTAL	\$860.94		

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	10/31/20			
2020	\$11,994.61	\$30,360.66	39.51%	\$18,366.05
2019	\$23,439.98	\$24,556.29	95.45%	\$1,116.31
2018	\$22,349.63	\$23,119.61	96.67%	\$769.98

RESPECTFULLY,

Nicole E. Richard
Tax Collector

VEHICLES	TOTAL TAXES COLLECTED OCTOBER 2020	
	DEF REV	\$0.00
	2020	\$0.00
	2019	\$0.00
	2018	\$0.00
	2017	\$0.00
	2016	\$0.00
	2015	\$0.00
	2014	\$0.00
	2013	\$375.66
	2012	\$26.30
	2011	\$0.00
	2010	\$0.00
	TOTAL	\$401.96
	INTEREST	\$242.36
	FEES	\$121.70
	TOLERANCE	(\$1.21)
	TOTAL	\$764.81
		\$0.00

TOTAL TAXES UNCOLLECTED OCTOBER 2020

2020	\$0.00
2019	\$0.00
2018	\$0.00
2017	\$0.00
2016	\$0.00
2015	\$0.00
2014	\$0.00
2013	\$61,334.72
2012	\$69,319.33
2011	\$52,640.96
2010	\$0.00
TOTAL	\$183,295.01

GAP BILLS TOTAL TAXES COLLECTED OCTOBER 2020

DEF REV	\$0.00	
2020	\$3,205.59	
2019	\$0.00	
2018	\$0.00	
2017	\$0.00	
2016	\$0.00	
2015	\$0.00	
2014	\$0.00	
2013	\$0.00	
2012	\$0.00	
2011	\$0.00	
2010	\$0.00	
TOTAL	\$3,205.59	
INTEREST	\$0.00	
FEES	\$0.00	
TOLERANCE	(\$0.09)	
TOTAL	\$3,205.50	\$3,205.50
DEF REV	\$0.00	
TOLERANCE	\$0.00	
INTEREST	\$0.00	
TOTAL DEF	\$0.00	
GRAND TOTAL	\$3,205.50	

TOTAL TAXES UNCOLLECTED OCTOBER 2020

2020	\$98,989.92
2019	\$0.00
2018	\$0.00
2017	\$0.00
2016	\$0.00
2015	\$0.00
2014	\$0.00
2013	\$0.00
2012	\$0.00
2011	\$0.00
2010	\$0.00
TOTAL	\$98,989.92
DEF REV	\$0.00
TOTAL	\$98,989.92

Percentage	Real Property				
Revenue	Unit: 010				
	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
July	2.29%	1.77%	4.45%	3.79%	2.32%
August	51.81%	48.74%	55.65%	55.63%	55.60%
September	56.63%	59.56%	57.88%	58.57%	57.37%
October	59.44%	57.29%	56.00%	56.43%	54.98%
November		59.09%	58.95%	59.42%	58.00%
December		75.56%	72.10%	72.67%	73.13%
January		93.94%	93.34%	93.74%	93.07%
February		95.84%	95.68%	95.94%	95.48%
March		96.80%	97.04%	97.03%	96.96%
April		97.10%	97.72%	97.60%	97.58%
May		97.48%	98.14%	97.98%	98.20%
June		97.77%	98.43%	98.28%	98.42%

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

October 2020 Abatements and Supplements

Department: Tax Administration

Agenda Title: October 2020 Abatements and Supplements

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Copy_of_abate_supp_report_phyliss_oct_2020.pdf	102020 Abate and Suppl
<input type="checkbox"/> Pending_Refunds_and_Releases_11-17-2020.pdf	Pending Refunds/Releases

ABATEMENTS & SUPPLEMENTS

MONTH OF

OCTOBER 2020-2021

DISTRICT	FUND		2021
<u>COUNTY GENERAL</u>	<u>10</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
<u>CONSOLIDATED SCHOOL</u>	<u>20</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
<u>COUNTY FIRE</u>	<u>28</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
<u>COUNTY SCHOOLS</u>	<u>71</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
<u>SHELBY SCHOOLS</u>	<u>72</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
<u>KINGS MTN SCHOOLS</u>	<u>73</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	

		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
<u>FALLSTON FIRE</u>	<u>74</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
<u>LATTIMORE FIRE</u>	<u>75</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
<u>RIPPY FIRE</u>	<u>76</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
TOTAL ABATEMENTS	10-76		0.00
TOTAL SUPPLEMENTS	10-76		0.00
TOTAL HB ABATEMENTS	10-76		0.00
TOTAL HB SUPPLEMENTS	10-76		0.00
TOTAL GAP ABATEMENTS	10-76		0.00
TOTAL GAP SUPPLEMENTS	10-76		0.00
<u>CITY OF SHELBY</u>	<u>77</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
TOTAL ABATEMENTS	77		0.00
TOTAL SUPPLEMENTS	77		0.00
<u>TOWN OF BOILING SPRGS</u>	<u>78</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	

		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
TOTAL ABATEMENTS	78		0.00
TOTAL SUPPLEMENTS	78		0.00
<u>TOWN OF GROVER</u>	<u>79</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
TOTAL ABATEMENTS	79		0.00
TOTAL SUPPLEMENTS	79		0.00
<u>CITY OF KINGS MOUNTAIN</u>	<u>80</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
TOTAL ABATEMENTS	80		0.00
TOTAL SUPPLEMENTS	80		0.00
<u>TOWN OF LATTIMORE</u>	<u>81</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
TOTAL ABATEMENTS	81		0.00
TOTAL SUPPLEMENTS	81		0.00
<u>UPPER CLEVE WATER DIST</u>	<u>82</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
TOTAL ABATEMENTS	82		0.00
TOTAL SUPPLEMENTS	82		0.00
<u>TOWN OF KINGSTOWN</u>	<u>83</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	

		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
TOTAL ABATEMENTS	83		0.00
TOTAL SUPPLEMENTS	83		0.00
<u>TOWN OF FALLSTON</u>	<u>84</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
TOTAL ABATEMENTS	84		0.00
TOTAL SUPPLEMENTS	84		0.00
<u>TOWN OF EARL</u>	<u>85</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
TOTAL ABATEMENTS	85		0.00
TOTAL SUPPLEMENTS	85		0.00
<u>TOWN OF POLKVILLE</u>	<u>86</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
TOTAL ABATEMENTS	86		0.00
TOTAL SUPPLEMENTS	86		0.00
<u>TOWN OF LAWNSDALE</u>	<u>87</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
TOTAL ABATEMENTS	87		0.00
TOTAL SUPPLEMENTS	87		0.00
<u>TOWN OF CASAR</u>	<u>88</u>	ABATEMENTS	
		SUPPLEMENTS	

		HB ABATEMENTS	
		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
TOTAL ABATEMENTS	88		0.00
TOTAL SUPPLEMENTS	88		0.00
<u>TOWN OF WACO</u>	<u>89</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
TOTAL ABATEMENTS	89		0.00
TOTAL SUPPLEMENTS	89		0.00
<u>TOWN OF PATTERSON SPRGS</u>	<u>91</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
TOTAL ABATEMENTS	91		0.00
TOTAL SUPPLEMENTS	91		0.00
<u>TOWN OF BELWOOD</u>	<u>92</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
TOTAL ABATEMENTS	92		0.00
TOTAL SUPPLEMENTS	92		0.00
<u>S/W COLLECTIONS</u>	<u>54</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
		GAP ABATEMENTS	
		GAP SUPPLEMENTS	
TOTAL ABATEMENTS	54		0.00
TOTAL SUPPLEMENTS	54		0.00
TOTAL REG ABATEMENTS	10-92		0.00

TOTAL REG SUPPLEMENTS	10-92		0.00
TOTAL HB ABATEMENTS	10-92		0.00
TOTAL HB SUPPLEMENTS	10-92		0.00
TOTAL GAP ABATEMENTS	10-92		0.00
TOTAL GAP SUPPLEMENTS	10-92		0.00
PAGE TOTALS	10-92	ABATEMENTS	0.00
PAGE TOTALS	10-92	SUPPLEMENTS	0.00
MONTHLY GRAND TOTAL		ABATEMENTS	(911.02)
MONTHLY GRAND TOTAL		SUPPLEMENTS	293,750.53

CHRIS GREEN
TAX ASSESSOR

PROPERTY AND HB20

[illegible]

13.59								
(1.78)								
714.10								
905.77								
(771.92)	(26.08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
242,690.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(11.43)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35,219.88								
(8.30)								
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35,211.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(21.60)								

(21.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,674.58								
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,674.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6,861.38								
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6,861.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,530.51								
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,530.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(18.13)	(0.65)							
3,275.34								
(18.13)	(0.65)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3,275.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
382.06								
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
382.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.97								
0.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14.00								
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

293,770.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(19.73)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(810.68)	(100.34)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
293,750.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

[illegible]

0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

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0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

PENDING REFUNDS / RELEASES (RECOMMENDED FOR APPROVAL)	

November 17, 2020

The following requests have been reviewed by the County Assessor and found to be in order. They are hereby submitted for approval by the Cleveland County Board of Commissioners per G.S. 105-381. Supporting documentation is on file in the County Assessor's Office. Staff Recommendation: Approve Requests.

[illegible]

PENDING REFUNDS / RELEASES (RECOMMENDED FOR DENIAL)									
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November 17, 2020

The following requests have been reviewed by the County Assessor. The stated request does not constitute a valid defense to the tax imposed or any part thereof, as provided in G.S. 105-381. Supporting documentation is on file in the County Assessor's Office. Staff recommendation: Deny requests.

NAME	YEAR	RECEIPT	NOTE	REQUESTED	DISTRICT	RATE	TAX, FEES	PAID	REQUEST	
				VALUE CHANGE			& INTEREST		RELEASE	REFUND
Sylvia Wright Hutchins	2015	4326328	MH billed as titled.	(2,799)	51	0.7900	124.95	0.00	124.95	
K & K Auto Sales	2017	4268884	Boat taxable	(7,320)	51	0.8275	71.46	71.46		71.46
K & K Auto Sales	2017	4268885	Outboard motor taxable	(3,060)	51	0.8275	29.87	29.87		29.87
								TOTAL	124.95	101.33

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Health Department: Budget Amendment (BNA#027)

Department: Health Department

Agenda Title: Budget Amendment (BNA#027)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA027_11.17.20.pdf	Health Dept:NFP Budget Amendment (BNA#027)

BNA # 027

SIGNATURES:

SIGNATURES:



Finance Director



Department Manager

Explanation of Revisions: Budget additional Infant Mortality Reduction allocation from NCDHHS towards the purchase of incentives for first time mothers so that NFP can improve the engagment of the program services.

Phyllis Nowlen, Clerk to the Board

11/4/2020

Leslie Mcswain

From: Dashe Lawton
Sent: Friday, September 11, 2020 4:15 PM
To: Leslie Mcswain
Cc: Alisa Leonard; Alisa Leonard
Subject: RE: Cleveland AA for your signature - 165-2 Infant Mortality Reduction

That's awesome! If an explanation of what and why we're purchasing the incentive items, please see below

Item	Quantity	Price per item	Total	Explanation
42 Adult scales from Amazon Balance Digital Body Weight Bathroom Scale with Step-On Technology and Backlight Display	30	\$17.40	\$522	While we're unable to physically assess our NFP moms and babies during COVID-19, we will at least be able to get weight measurements to support monitoring growth & development
from Walmart Taylor Digital Glass Bathroom Scale with Silver/Grey Finish	12	\$18.69	\$224.28	
Fisher-Price Stack & Explore Colorful Blocks from Walmart	20	\$12.70	\$254	For "Baby Bucks" Incentive program that rewards NFP clients for their accomplishments, this incentive item encourages positive child growth & development
Bright Starts Safari Blast Activity Gym and Play Mat with Take-Along Toys, Ages Newborn From Walmart	10	\$24.88	\$248.80	Same as above
Summer Infant Learn-to- Go Potty From Walmart	9	\$9.86	\$88.74	Same as above
Baby Kid No Spill Bowl Balance Food Snack Bowl Cup Safe Pot	12	\$6.99	\$83.88	Same as above

Multi Seat, Yellow From Walmart				
Bumbo Multi Seat – Grey From Walmart	12	\$54.99	\$659.88	Same as above
Melissa & Doug Shapes Wooden Chunky Puzzle (8 pcs) From Walmart	12	\$9.84	\$118.08	Same as above
Melissa & Doug See-Inside Alphabet Wooden Peg Puzzle (26 pcs) From Walmart	12	\$8.16	\$97.92	Same as above
Melissa & Doug See-Inside Numbers Wooden Peg Puzzle (10 pcs) From Walmart	12	\$8.35	\$100.20	Same as above
Shipping			\$8.22	Remaining balance can go towards shipping
Total \$2,406				

Dashé

From: Leslie McSwain <Leslie.McSwain@clevelandcountync.gov>
Sent: Friday, September 11, 2020 3:31 PM
To: Dashe Lawton <Dashe.Lawton@clevelandcountync.gov>
Cc: Alisa Leonard <Alisa.Leonard@clevelandcounty.com>; Alisa Leonard <Alisa.Leonard@clevelandcounty.com>
Subject: FW: Cleveland AA for your signature - 165-2 Infant Mortality Reduction
Importance: High

Dashe,

See attached, we have received an additional \$2,406 in Infant Mortality Reduction Funding. It looks like it can be used for Incentive purposes for your clients. Looks like you can use it for Gas Gift cards, bus tokens, taxi vouchers, etc. So I will budgeted these funds in our 012.545.5.581.45 Awards/Appreciation line. We just need to make sure there are purchases by May 31, 2021.

Thanks,

****My email address has changed to Leslie.McSwain@clevelandcountync.gov ****
**** Please send future correspondence to my new address ****

Leslie McSwain
Business Officer I/Financial Services Unit Supervisor
Cleveland County Health Department
200 South Post Rd. Shelby, NC 28152
O: 980-484-5340 F: 980-484-5118



From: Gilliatt, Adrienne <adrienne.gilliatt@dhhs.nc.gov>
Sent: Friday, September 11, 2020 3:26 PM
To: Tiffany Hansen <Tiffany.Hansen@clevelandcountync.gov>
Cc: Leslie McSwain <leslie.mcswain@clevelandcounty.com>
Subject: Cleveland AA for your signature - 165-2 Infant Mortality Reduction

This message was sent securely using Zix

The attached Agreement Addendum needs your signature.

If you are able, please email this signed AA back to me rather than mailing it.

If you need to mail it, please make two sets to sign and mail in the usual manner. If mailing by courier, you must use my mail service center address below. If mailing using USPS or any other method, you can use my physical address below. Please note that there are delays happening with mail due to the pandemic.

Thank you.

Adrienne Gilliatt

LHD Agreements Specialist

919-707-5118 | adrienne.gilliatt@dhhs.nc.gov | NC DHHS, Division of Public Health, Contracts Office

5605 Six Forks Rd 3-2-C11 | Raleigh NC 27609 | 1916 Mail Service Center | Raleigh NC 27699

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This message was secured by Zix®. CONFIDENTIALITY STATEMENT:

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Supplement reason: ☒ In AA+BE or AA+BE Rev -OR- ☐ -

CFDA #: 93.994 Federal awd date: 12/17/19 Is award R&D? no FAIN: B04MC333857 Total amount of fed awd: \$ 3,875,098

CFDA name: Maternal and Child Health Services Block Grant

Fed award project description: Maternal and Child Health Services

Fed awarding agency: DHHS, Health Resources and Services Administration

Federal award indirect cost rate: n/a %

Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity	Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity
Alamance	965194483	\$ 0	\$113,750	Jackson	019728518	=	=
Albemarle	130537822	\$0	\$77,000	Johnston	097599104	=	=
Alexander	030495105	=	=	Jones	095116935	=	=
Anson	847163029	\$0	\$0	Lee	067439703	\$2,406	\$65,906
Appalachian	780131541	=	=	Lenoir	042789748	\$2,406	\$65,906
Beaufort	091567776	\$2,406	\$65,906	Lincoln	086869336	=	=
Bladen	084171628	=	=	Macon	070626825	=	=
Brunswick	091571349	=	=	Madison	831052873	=	=
Buncombe	879203560	=	=	MTW	087204173	=	=
Burke	883321205	=	=	Mecklenburg	074498353	=	=
Cabarrus	143408289	=	=	Montgomery	025384603	\$2,406	\$65,906
Caldwell	948113402	\$2,406	\$65,906	Moore	050988146	=	=
Carteret	058735804	=	=	Nash	050425677	=	=
Caswell	077846053	=	=	New Hanover	040029563	=	=
Catawba	083677138	=	=	Northampton	097594477	=	=
Chatham	131356607	=	=	Onslow	172663270	=	=
Cherokee	130705072	\$2,406	\$40,906	Orange	139209659	=	=
Clay	145058231	=	=	Pamlico	097600456	=	=
Cleveland	879924850	\$2,406	\$65,906	Pender	100955413	=	=
Columbus	040040016	\$2,406	\$65,906	Person	091563718	=	=
Craven	091564294	=	=	Pitt	080889694	\$0	\$113,750
Cumberland	123914376	=	=	Polk	079067930	=	=
Dare	082358631	=	=	Randolph	027873132	=	=
Davidson	077839744	=	=	Richmond	070621339	\$2,406	\$65,906
Davie	076526651	=	=	Robeson	082367871	\$0	\$113,750
Duplin	095124798	=	=	Rockingham	077847143	\$2,410	\$65,910
Durham	088564075	=	=	Rowan	074494014	=	=
Edgecombe	093125375	=	=	Sampson	825573975	\$2,406	\$65,906
Foothills	782359004	=	=	Scotland	091564146	\$2,406	\$65,906
Forsyth	105316439	\$0	\$113,750	Stanly	131060829	=	=
Franklin	084168632	=	=	Stokes	085442705	=	=
Gaston	071062186	=	=	Surry	077821858	=	=
Graham	020952383	=	=	Swain	146437553	\$2,406	\$40,906
Granville-Vance	063347626	\$2,406	\$104,406	Toe River	113345201	=	=
Greene	091564591	=	=	Transylvania	030494215	=	=
Guilford	071563613	=	=	Union	079051637	=	=
Halifax	014305957	\$2,406	\$65,906	Wake	019625961	=	=
Harnett	091565986	=	=	Warren	030239953	-\$38,500	\$0
Haywood	070620232	=	=	Wayne	040036170	=	=
Henderson	085021470	=	=	Wilkes	067439950	\$2,406	\$65,906
Hoke	091563643	=	=	Willson	075585695	=	=
Hyde	832526243	=	=	Yadkin	089910624	=	=
Iredell	074504507	=	=				

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Health Department: Budget Amendment (BNA#028)

Department: Health Department

Agenda Title: Budget Amendment (BNA#028)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA028_11.17.20.pdf	Health Dept:Dental Budget Amendment (BNA#028)


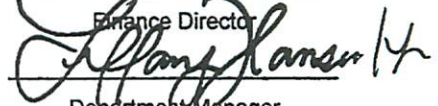
BUDGET ORDINANCE AMENDMENT

BNA # 028

TO BE SUBMITTED TO BOARD MEETING November 17, 2020

FROM: BUDGET OFFICER
THRU: FINANCE OFFICE
FOR DEPT: HEALTH DEPARTMENT
DATE: November 4, 2020

SIGNATURES:


Finance Director

Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
012.544.4.410.00		Dental	Local/Other Grants	\$10,000.00	
012.544.5.310.00	NA	Dental	Travel/Training	\$ 5,000.00	
012.544.5.581.00	NA	Dental	Awards/Appreciation	\$ 5,000.00	

Explanation of Revisions: Budget GlaxoSmithKline award presented to the Cleveland Health Department's Dental Clinic towards the payment for travel/training of dental staff, and incentive for dental patients.

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY COMMISSIONERS' MEETING ON _____
(Date)

Phyllis Nowlen, Clerk to the Board

RETURN TO COUNTY FINANCE OFFICE

cc: Personnel Batch # _____
cc: Purchasing By _____

September 25, 2020

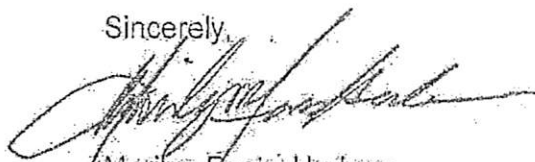
Alisa Leonard
Dental Clinic
Cleveland County Public Health Center
200 South Post Road
Shelby, NC 28152

Dear Ms. Leonard:

Congratulations on receiving a 2020 North Carolina GlaxoSmithKline Foundation Child Health Recognition Award in the Local Health Department category. Your health department's efforts to improve the lives of children and their families are an inspiration to us and many others across the state of North Carolina.

A monetary grant made payable to your health department for \$10,000 is enclosed. The award can be used for special projects, needed staff development or program educational materials. Again, thank you for your dedication to improving the lives of North Carolina's children. Best wishes for continued success.

Sincerely,



Marilyn Foote-Hudson
Executive Director

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Health Department: Budget Amendment (BNA#029)

Department: Health Department

Agenda Title: Budget Amendment (BNA#029)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA029_11.17.20.pdf	Health Dept: WIC Budget Amendment (BNA#029)

BUDGET ORDINANCE AMENDMENT

BNA # 029TO BE SUBMITTED TO BOARD MEETING November 17, 2020

FROM: BUDGET OFFICER

THRU: FINANCE OFFICE

FOR DEPT: HEALTHDATE: November 4, 2020

SIGNATURES:


 Finance Director

 Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
012.540.4.310.40		WIC	Federal Grants-WIC-CS	\$20,196.00	
012.540.5.210.40		WIC	Departmental Supply-WIC-CS	\$2,500.00	
012.540.5.230.40		WIC	Medicine/Supplies	\$3,500.00	
012.540.5.311.40		WIC	Educational/Training	\$ 5,000.00	
012.540.5.322.40		WIC	Postage	\$ 1,000.00	
012.540.5.370.40		WIC	Advertising/Promotions	\$ 3,196.00	
012.540.5.581.40		WIC	Awards/Appreciations	\$ 5,000.00	

Explanation of Revisions: Budget additional WIC Funding through NCDHHS for the increase in caseload numbers by the state.These funds will be used to cover the expenses throughout the fiscal year withing the WIC department.

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY

COMMISSIONERS' MEETING ON

(Date)

Phyllis Nowlen, Clerk to the Board

RETURN TO COUNTY FINANCE OFFICE

 cc: Personnel Batch # _____
 cc: Purchasing By _____

DPH-Aid-To-Counties

For Fiscal Year: 20/21

Budgetary Estimate Number : 2

Activity 165	AA	13A1 5700 AR	13A1 5700 AR	13A1 5700 AR	Proposed Total	New Total
Service Period		06/01-05/31	10/01-05/31	02/01-05/31		
Payment Period		07/01-06/30	11/01-06/30	03/01-06/30		
01 Alamance		0	0	0	0	113,750
D1 Albemarle		0	0	0	0	77,000
02 Alexander		0	0	0	0	0
04 Anson		0	0	0	0	0
D2 Appalachian		0	0	0	0	0
07 Beaufort	* 1	2,406	0	0	2,406	65,906
09 Bladen		0	0	0	0	0
10 Brunswick		0	0	0	0	0
11 Buncombe		0	0	0	0	0
12 Burke		0	0	0	0	0
13 Cabarrus		0	0	0	0	0
14 Caldwell	* 1	2,406	0	0	2,406	65,906
16 Carteret		0	0	0	0	0
17 Caswell		0	0	0	0	0
18 Catawba		0	0	0	0	0
19 Chatham		0	0	0	0	0
20 Cherokee	* 1	2,406	0	0	2,406	40,906
22 Clay		0	0	0	0	0
23 Cleveland	* 2	2,406	0	0	2,406	65,906
24 Columbus	* 2	2,406	0	0	2,406	65,906
25 Craven		0	0	0	0	0
26 Cumberland		0	0	0	0	0
28 Dare		0	0	0	0	0
29 Davidson		0	0	0	0	0
30 Davie		0	0	0	0	0
31 Duplin		0	0	0	0	0
32 Durham		0	0	0	0	0
33 Edgecombe		0	0	0	0	0
D7 Foothills		0	0	0	0	0
34 Forsyth		0	0	0	0	113,750
35 Franklin		0	0	0	0	0
36 Gaston		0	0	0	0	0
38 Graham		0	0	0	0	0
D3 Gran-Vance	* 2	2,406	0	0	2,406	104,406
40 Greene		0	0	0	0	0
41 Guilford		0	0	0	0	0
42 Halifax	* 1	2,406	0	0	2,406	65,906
43 Harnett		0	0	0	0	0
44 Haywood		0	0	0	0	0
45 Henderson		0	0	0	0	0
46 Hertford		0	0	0	0	0
47 Hoke		0	0	0	0	0
48 Hyde		0	0	0	0	0
49 Iredell		0	0	0	0	0

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50 Jackson		0	0	0	0	0
51 Johnston		0	0	0	0	0
52 Jones		0	0	0	0	0
53 Lee	* 1	2,406	0	0	2,406	65,906
54 Lenoir	* 1	2,406	0	0	2,406	65,906
55 Lincoln		0	0	0	0	0
56 Macon		0	0	0	0	0
57 Madison		0	0	0	0	0
D4 M-T-W		0	0	0	0	0
60 Mecklenburg		0	0	0	0	0
62 Montgomery	* 1	2,406	0	0	2,406	65,906
63 Moore		0	0	0	0	0
64 Nash		0	0	0	0	0
65 New Hanover		0	0	0	0	0
66 Northampton		0	0	0	0	0
67 Onslow		0	0	0	0	0
68 Orange		0	0	0	0	0
69 Pamlico		0	0	0	0	0
71 Pender		0	0	0	0	0
73 Person		0	0	0	0	0
74 Pitt		0	0	0	0	113,750
75 Polk		0	0	0	0	0
76 Randolph		0	0	0	0	0
77 Richmond	* 1	2,406	0	0	2,406	65,906
78 Robeson		0	0	0	0	113,750
79 Rockingham	* 1	2,410	0	0	2,410	65,910
80 Rowan		0	0	0	0	0
D5 R-P-M		0	0	0	0	0
82 Sampson	* 1	2,406	0	0	2,406	65,906
83 Scotland	* 1	2,406	0	0	2,406	65,906
84 Stanly		0	0	0	0	0
85 Stokes		0	0	0	0	0
86 Surry		0	0	0	0	0
87 Swain	* 1	2,406	0	0	2,406	40,906
D6 Toe River		0	0	0	0	0
88 Transylvania		0	0	0	0	0
90 Union		0	0	0	0	0
92 Wake		0	0	0	0	0
93 Warren		-12,833	-12,833	-12,834	-38,500	0
96 Wayne		0	0	0	0	0
97 Wilkes	* 1	2,406	0	0	2,406	65,906
98 Wilson		0	0	0	0	0
99 Yadkin		0	0	0	0	0
Totals		25,667	-12,833	-12,834	0	1,575,000

Resubmitted by: Sign and Date - DPH Program Administrator <i>Tara Owens Stuter</i> 9/2/2020 1:51 PM EDT 1BA1D37E5E08484...		Sign and Date - DPH Section Chief <i>Sarah Dorier</i> 9/2/2020 2:13 PM EDT	
Sign and Date - DPH Contracts Office <i>Jamesko Stuart</i> 9/3/2020		Sign and Date - DPH Budget Officer <i>Pamela J. Allen</i> 9/9/2020	

bgb 9/3/2020

Supplement reason: ☒ In AA+BE or AA+BE Rev -OR- ☐ -

CFDA #: 10.557 Federal awd date: 10/1/19 Is award R&D? no FAIN: 205NC705W1003 Total amount of fed awd: \$ 54,533,134

CFDA Special Supplemental Nutrition Program for
name: Women, Infants and ChildrenFed award
project description: Women, Infants & Children (2 Year)

Fed awarding agency: USDA, Food and Nutrition Service

Federal award indirect cost rate: n/a %

Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity	Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity
Alamance	965194483	20,064	\$766,326	Jackson	019728518	264	\$188,715
Albemarle	130537822	660	\$786,534	Johnston	097599104	24,288	\$809,650
Alexander	030495105	4,752	\$143,484	Jones	095116935	1,188	\$46,035
Anson	847163029	8,712	\$151,668	Lee	067439703	4,620	\$343,080
Appalachian	780131541	3,696	\$317,956	Lenoir	042789748	8,844	\$423,070
Beaufort	091567776	12,012	\$301,835	Lincoln	086869336	5,016	\$319,759
Bladen	084171628	4,092	\$213,960	Macon	070626825	2,508	\$190,014
Brunswick	091571349	6,072	\$547,675	Madison	831052873	5,940	\$91,086
Buncombe	879203560	13,332	\$851,736	MTW	087204173	4,752	\$273,606
Burke	883321205	14,124	\$450,675	Mecklenburg	074498353	146,520	\$3,959,316
Cabarrus	143408289	20,724	\$678,137	Montgomery	025384603	4,752	\$181,544
Caldwell	948113402	8,580	\$385,956	Moore	050988146	8,580	\$339,900
Carteret	058735804	13,332	\$252,616	Nash	050425677	=	\$555,595
Caswell	077846053	1,320	\$101,706	New Hanover	040029563	34,584	\$615,188
Catawba	083677138	13,068	\$720,060	Northampton	097594477	3,828	\$107,967
Chatham	131356607	=	=	Onslow	172663270	23,892	\$1,329,768
Cherokee	130705072	4,488	\$191,296	Orange	139209659	=	=
Clay	145058231	2,376	\$53,314	Pamlico	097600456	2,772	\$57,948
Cleveland	879924850	20,196	\$582,291	Pender	100955413	3,696	\$288,372
Columbus	040040016	19,140	\$311,483	Person	091563718	=	\$192,770
Craven	091564294	9,636	\$540,495	Pitt	080889694	26,928	\$893,649
Cumberland	123914376	44,484	\$2,411,310	Polk	079067930	2,640	\$47,520
Dare	082358631	\$4,488	\$129,660	Randolph	027873132	16,500	\$655,501
Davidson	077839744	29,172	\$659,480	Richmond	070621339	16,896	\$373,730
Davie	076526651	6,732	\$157,938	Robeson	082367871	41,316	\$802,815
Duplin	095124798	12,540	\$445,779	Rockingham	077847143	9,372	\$427,194
Durham	088564075	=	=	Rowan	074494014	12,012	\$505,536
Edgecombe	093125375	11,484	\$338,514	Sampson	825573975	16,764	\$401,263
Foothills	782359004	4,620	\$564,697	Scotland	091564146	13,332	\$325,462
Forsyth	105316439	60,324	\$1,693,674	Stanly	131060829	11,484	\$308,748
Franklin	084168632	=0	\$267,270	Stokes	085442705	4,620	\$164,107
Gaston	071062186	18,612	\$813,384	Surry	077821858	9,636	\$348,888
Graham	020952383	1,452	\$62,832	Swain	146437553	660	\$68,940
Granville-Vance	063347626	24,552	\$588,388	Toe River	113345201	3,432	\$243,616
Greene	091564591	2,244	\$165,119	Transylvania	030494215	2,112	\$114,902
Guilford	071563613	62,304	\$2,528,133	Union	079051637	15,708	\$632,539
Halifax	014305957	10,956	\$362,209	Wake	019625961	100,716	\$3,077,514
Hamett	091565986	16,500	\$599,582	Warren	030239953	7,128	\$119,433
Haywood	070620232	10,560	\$247,566	Wayne	040036170	24,288	\$844,019
Henderson	085021470	14,256	\$404,962	Wilkes	067439950	13,464	\$345,323
Hoke	091563643	10,824	\$360,294	Wilson	075585695	9,240	\$508,420
Hyde	832526243	1,188	\$20,509	Yadkin	089910624	5,412	\$202,224
Iredell	074504507	24,288	\$649,768				

Activity 403	AA	13A2 5403 GA	13A2 5403 GB	13A2 5404 GA	13A2 5404 GB	13A2 5405 GA	13A2 5405 GB	13A2 5409 GA	13A2 5409 GB	Proposed Total	New Total
Service Period		06/01-09/30	10/01-05/31	06/01-09/30	10/01-05/31	06/01-09/30	10/01-05/31	06/01-09/30	10/01-05/31		
Payment Period		07/01-10/31	11/01-06/30	07/01-10/31	11/01-06/30	07/01-10/31	11/01-06/30	07/01-10/31	11/01-06/30		
01 Alamance	* 1	0	20,064	0	0	0	0	0	0	20,064	766,326
D1 Albemarle	* 2	0	660	0	0	0	0	0	0	660	786,534
02 Alexander	* 1	0	4,752	0	0	0	0	0	0	4,752	143,484
04 Anson	* 1	0	8,712	0	0	0	0	0	0	8,712	151,668
D2 Appalachian	* 2	0	3,696	0	0	0	0	0	0	3,696	317,956
07 Beaufort	* 3	0	12,012	0	0	0	0	0	0	12,012	301,835
09 Bladen	* 3	0	4,092	0	0	0	0	0	0	4,092	213,960
10 Brunswick	* 3	0	6,072	0	0	0	0	0	0	6,072	547,675
11 Buncombe	* 2	0	13,332	0	0	0	0	0	0	13,332	851,736
12 Burke	* 3	0	14,124	0	0	0	0	0	0	14,124	450,675
13 Cabarrus	* 2	0	20,724	0	0	0	0	0	0	20,724	678,137
14 Caldwell	* 2	0	8,580	0	0	0	0	0	0	8,580	385,956
16 Carteret	* 3	0	13,332	0	0	0	0	0	0	13,332	252,616
17 Caswell	* 1	0	1,320	0	0	0	0	0	0	1,320	101,706
18 Catawba	* 1	0	13,068	0	0	0	0	0	0	13,068	720,060
19 Chatham		0	0	0	0	0	0	0	0	0	0
20 Cherokee	* 3	0	4,488	0	0	0	0	0	0	4,488	191,296
22 Clay	* 3	0	2,376	0	0	0	0	0	0	2,376	53,314
23 Cleveland	* 2	0	20,196	0	0	0	0	0	0	20,196	582,291
24 Columbus	* 3	0	19,140	0	0	0	0	0	0	19,140	311,483
25 Craven	* 3	0	9,636	0	0	0	0	0	0	9,636	540,495
26 Cumberland	* 1	0	44,484	0	0	0	0	0	0	44,484	2,411,310
28 Dare	* 3	0	4,488	0	0	0	0	0	0	4,488	129,660
29 Davidson	* 3	0	29,172	0	0	0	0	0	0	29,172	659,480
30 Davie	* 1	0	6,732	0	0	0	0	0	0	6,732	157,938
31 Duplin	* 3	0	12,540	0	0	0	0	0	0	12,540	445,779
32 Durham		0	0	0	0	0	0	0	0	0	0
33 Edgecombe	* 1	0	11,484	0	0	0	0	0	0	11,484	338,514
D7 Foothills	* 2	0	4,620	0	0	0	0	0	0	4,620	564,697
34 Forsyth	* 3	0	60,324	0	0	0	0	0	0	60,324	1,693,674
35 Franklin	* 2	0	0	0	0	0	0	0	0	0	267,270
36 Gaston	* 1	0	18,612	0	0	0	0	0	0	18,612	813,384
38 Graham	* 1	0	1,452	0	0	0	0	0	0	1,452	62,832
D3 Gran-Vance	* 3	0	24,552	0	0	0	0	0	0	24,552	588,388
40 Greene	* 2	0	2,244	0	0	0	0	0	0	2,244	165,119
41 Guilford	* 2	0	62,304	0	0	0	0	0	0	62,304	2,528,133
42 Halifax	* 3	0	10,956	0	0	0	0	0	0	10,956	362,209
43 Harnett	* 3	0	16,500	0	0	0	0	0	0	16,500	599,582

65 New Hanover	* 3	0	34,584	0	0	0	0	0	0	34,584	615,188
66 Northampton	* 3	0	3,828	0	0	0	0	0	0	3,828	107,967
67 Onslow	* 1	0	23,892	0	0	0	0	0	0	23,892	1,329,768
68 Orange		0	0	0	0	0	0	0	0	0	0
69 Pamlico	* 1	0	2,772	0	0	0	0	0	0	2,772	57,948
71 Pender	* 3	0	3,696	0	0	0	0	0	0	3,696	288,372
73 Person	* 2	0	0	0	0	0	0	0	0	0	192,770
74 Pitt	* 2	0	26,928	0	0	0	0	0	0	26,928	893,648
75 Polk	* 1	0	2,640	0	0	0	0	0	0	2,640	47,520
76 Randolph	* 3	0	16,500	0	0	0	0	0	0	16,500	655,501
77 Richmond	* 3	0	16,896	0	0	0	0	0	0	16,896	373,730
78 Robeson	* 3	0	41,316	0	0	0	0	0	0	41,316	802,815
79 Rockingham	* 2	0	9,372	0	0	0	0	0	0	9,372	427,194
80 Rowan	* 2	0	12,012	0	0	0	0	0	0	12,012	505,536
D5 R-P-M		0	0	0	0	0	0	0	0	0	0
82 Sampson	* 3	0	16,764	0	0	0	0	0	0	16,764	401,263
83 Scotland	* 3	0	13,332	0	0	0	0	0	0	13,332	325,462
84 Stanly	* 2	0	11,484	0	0	0	0	0	0	11,484	308,748
85 Stokes	* 3	0	4,620	0	0	0	0	0	0	4,620	164,107
86 Surry	* 3	0	9,636	0	0	0	0	0	0	9,636	348,868
87 Swain	* 3	0	660	0	0	0	0	0	0	660	68,940
D6 Toe River	* 3	0	3,432	0	0	0	0	0	0	3,432	243,616
88 Transylvania	* 3	0	2,112	0	0	0	0	0	0	2,112	114,902
90 Union	* 3	0	15,708	0	0	0	0	0	0	15,708	632,538
92 Wake	* 3	0	100,716	0	0	0	0	0	0	100,716	3,077,514
93 Warren	* 3	0	7,128	0	0	0	0	0	0	7,128	119,433
96 Wayne	* 3	0	24,288	0	0	0	0	0	0	24,288	844,019
97 Wilkes	* 3	0	13,464	0	0	0	0	0	0	13,464	345,323
98 Wilson	* 3	0	9,240	0	0	0	0	0	0	9,240	508,420
99 Yadkin	* 1	0	5,412	0	0	0	0	0	0	5,412	202,224
Totals		0	1,221,660	0	0	0	0	0	0	1,221,660	43,544,997

Sign and Date - DPH Program Administrator <i>Kimberly D. Lovenduski</i> 9/8/20	Sign and Date - DPH Section Chief <i>Sarah Dozier</i> 9/8/2020
Sign and Date - DPH Contracts Office	Sign and Date - DPH Budget Officer

Sign and Date - DPH Section Chief
Sign and Date - DPH Budget Officer

9/18/20	9/18/2020
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95 New Hanover	3	34,584	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
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SFY 20-21 Base Caseload

ATTACHMENT A-2

Agency Name	SFY 20-21	SFY 20-21	Agency Name	SFY 20-21	SFY 20-21
	Base	97% of Base		Base	97% of Base
Alamance	3,921	3,803	Jackson	801	777
Albemarle Regional	3,726	3,614	Johnston	3,855	3,739
Alexander	728	706	Jones	215	209
Anson	760	737	Lee	1,698	1,647
Appalachian District	1,555	1,508	Lenoir	2,008	1,948
Beaufort	1,388	1,346	Lincoln	1,595	1,547
Bladen	997	967	Macon	966	937
Brunswick	2,411	2,339	Madison	402	390
Buncombe	4,170	4,045	Mecklenburg	18,830	18,265
Burke	2,200	2,134	Montgomery	868	842
Cabarrus	3,284	3,185	Moore	1,702	1,651
Caldwell	1,876	1,820	M-T-W District	1,300	1,261
Carteret	1,229	1,192	Nash	2,785	2,701
Caswell	507	492	New Hanover	3,071	2,979
Catawba	3,608	3,500	Northampton	492	477
Cherokee	681	661	Onslow	6,435	6,242
Clay	260	252	Pamlico	294	285
Cleveland	2,845	2,760	Pender	1,384	1,342
Columbus	1,524	1,478	Person	944	916
Craven	2,643	2,564	Pitt	4,513	4,378
Cumberland	11,886	11,529	Polk	239	212
Dare	585	567	Randolph	3,187	3,091
Davidson	3,293	3,194	Richmond	1,881	1,825
Davie	791	767	Robeson	3,919	3,801
Duplin	2,046	1,985	Rockingham	2,164	2,099
Edgecombe	1,689	1,638	Rowan	2,521	2,445
Foothills	2,845	2,726	Sampson	1,731	1,679
Forsyth	8,308	8,059	Scotland	1,550	1,504
Franklin	1,240	1,203	Stanly	1,560	1,513
Gaston	4,155	4,030	Stokes	804	780
Graham	321	311	Surry	1,674	1,624
Granville-Vance	2,779	2,696	Swain	307	298
Greene	712	691	Toe River District	1,200	1,164
Guilford	12,605	12,227	Transylvania	554	537
Halifax	1,651	1,601	Union	2,945	2,857
Harnett	2,890	2,803	Wake	15,332	14,872
Haywood	1,253	1,215	Warren	524	508
Henderson	1,839	1,784	Wayne	4,118	3,994
Hoke	1,791	1,737	Wilkes	1,687	1,636
Hyde	97	94	Wilson	2,491	2,416
Iredell	3,285	3,186	Yadkin	1,035	1,004

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Health Department: Budget Amendment (BNA#030)

Department: Health Department

Agenda Title: Budget Amendment (BNA#030)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA030_11.17.20.pdf	Health Dept: Child Health Budget Amendment (BNA#030)

BUDGET NEW - ORDINANCE AMENDMENT

BNA # 030

TO BE SUBMITTED TO BOARD MEETING OF COUNTY COMMISSIONERS
FOR CONSIDERATION AT MEETING TO BE HELD ON November 17, 2020

FROM: BUDGET OFFICER
THRU: FINANCE OFFICE
FOR DEPT: HEALTH
DATE: November 4, 2020

SIGNATURES:


Finance Director

Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
012.537.4.310.38		Child Health	Federal Gov't. Grants	\$23,000.00	
012.537.5.370.00		Child Health	Advertising/Promotion	\$ 23,000.00	

Explanation of Revisions: Budget DHHS Immunization Action Funds addition for the purchase of advertising materials to increase community awareness to the importance of the influenza vaccine.

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY
COMMISSIONERS' MEETING ON _____
(Date)

Phyllis Nowlen, Clerk to the Board

RETURN TO COUNTY FINANCE OFFICE

cc: Personnel Batch # _____
cc: Purchasing Date: _____
By: _____

Supplement reason: ☒ In AA+BE or AA+BE Rev -OR- ☐ -

CFDA #: 93.268 Federal awd date: 06/05/20 Is award R&D? no FAIN: NH23IP922624 Total amount of fed awd: \$ 13,158,334

CFDA name: 93.268 -- Immunization Cooperative Agreements

Fed award project description: CDC-RFA-IP19-901 Immunization and Vaccines for Children

Fed awarding agency: DHHS, Centers for Disease Control and Prevention

Federal award indirect cost rate: n/a %

Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity	Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity
Alamance	965194483	25904	59820	Jackson	019728518	6885	15899
Albemarle	130537822	48330	111606	Johnston	097599104	27173	62749
Alexander	030495105	8946	20658	Jones	095116935	4348	10040
Anson	847163029	8787	20291	Lee	067439703	13224	30538
Appalachian	780131541	17483	40373	Lenoir	042789748	17505	40423
Beaufort	091567776	10847	25049	Lincoln	086869336	14176	32736
Bladen	084171628	9421	21755	Macon	070626825	14492	33466
Brunswick	091571349	13224	30538	Madison	831052873	7994	18460
Buncombe	879203560	36366	83978	MTW	087204173	13044	30122
Burke	883321205	19407	44815	Mecklenburg	074498353	121639	280895
Cabarrus	143408289	23685	54695	Montgomery	025384603	8471	19561
Caldwell	948113402	19089	44081	Moore	050988146	13542	31272
Carteret	058735804	11323	26147	Nash	050425677	23051	53231
Caswell	077846053	6567	15165	New Hanover	040029563	28441	65677
Catawba	083677138	26062	60184	Northampton	097594477	6885	15899
Chatham	131356607	10689	24683	Onslow	172663270	60300	139248
Cherokee	130705072	7042	16262	Orange	139209659	18614	42984
Clay	145058231	3556	8212	Pamlico	097600456	4031	9309
Cleveland	879924850	23210	53598	Pender	100955413	9738	22488
Columbus	040040016	14176	32736	Person	091563718	7994	18460
Craven	091564294	28916	66774	Pitt	080889694	31293	72263
Cumberland	123914376	112129	258933	Polk	079067930	4586	10590
Dare	082358631	6092	14068	Randolph	027873132	28123	64943
Davidson	077839744	31611	72997	Richmond	070621339	13858	32002
Davie	076526651	7835	18093	Robeson	082367871	35891	82881
Duplin	095124798	13224	30538	Rockingham	077847143	21625	49937
Durham	088564075	43657	100815	Rowan	074494014	27014	62382
Edgecombe	093125375	17505	40423	Sampson	825573975	14492	33466
Foothills	782359004	22925	52940	Scotland	091564146	11639	26877
Forsyth	105316439	53595	124605	Stanly	131060829	13542	31272
Franklin	084168632	11481	26513	Stokes	085442705	11164	25780
Gaston	071062186	42705	98617	Surry	077821858	16078	37128
Graham	020952383	4031	9309	Swain	146437553	5299	12237
Granville-Vance	063347626	24388	56318	Toe River	113345201	16530	38172
Greene	091564591	5774	13334	Transylvania	030494215	6567	15165
Guilford	071563613	71236	164502	Union	079051637	28441	65677
Halifax	014305957	16869	38955	Wake	019625961	110386	254908
Harnett	091565986	26221	60551	Warren	030239953	6092	14068
Haywood	070620232	10689	24683	Wayne	040036170	28282	65310
Henderson	085021470	13701	31639	Wilkes	067439950	15601	36027
Hoke	091563643	11006	25416	Wilson	075585695	18773	43351
Hyde	832526243	3238	7478	Yadkin	089910624	10015	23179
Iredell	074504507	25271	58357				

DPH-Aid-To-Counties

For Fiscal Year: 20/21

Budgetary Estimate Number : 2

Activity 715	AA	1331 628B E2	1331 631B EJ	Proposed Total	New Total
Service Period		06/01-06/31	06/01-05/31		
Payment Period		07/01-06/30	07/01-06/30		
01 Alamance	* 1	25,904	0	25,904	59,820
D1 Albemarle	* 1	48,330	0	48,330	111,606
02 Alexander	* 1	8,946	0	8,946	20,658
04 Anson	* 1	8,787	0	8,787	20,291
D2 Appalachian	* 1	17,483	0	17,483	40,373
07 Beaufort	* 1	10,847	0	10,847	25,049
09 Bladen	* 1	9,421	0	9,421	21,755
10 Brunswick	* 1	13,224	0	13,224	30,538
11 Buncombe	* 1	36,366	0	36,366	83,978
12 Burke	* 1	19,407	0	19,407	44,815
13 Cabarrus	* 2	23,685	0	23,685	54,695
14 Caldwell	* 1	19,089	0	19,089	44,081
16 Carteret	* 1	11,323	0	11,323	26,147
17 Caswell	* 1	6,567	0	6,567	15,165
18 Catawba	* 2	26,062	0	26,062	60,184
19 Chatham	* 2	10,689	0	10,689	24,683
20 Cherokee	* 1	7,042	0	7,042	16,262
22 Clay	* 1	3,556	0	3,556	8,212
23 Cleveland	* 2	23,210	0	23,210	53,598
24 Columbus	* 2	14,176	0	14,176	32,736
25 Craven	* 1	28,916	0	28,916	66,774
26 Cumberland	* 1	112,129	0	112,129	258,933
28 Dare	* 1	6,092	0	6,092	14,068
29 Davidson	* 1	31,611	0	31,611	72,997
30 Davie	* 1	7,835	0	7,835	18,093
31 Duplin	* 1	13,224	0	13,224	30,538
32 Durham	* 2	43,657	0	43,657	100,815
33 Edgecombe	* 1	17,505	0	17,505	40,423
D7 Foothills	* 1	22,925	0	22,925	52,940
34 Forsyth	* 1	53,959	0	53,959	124,605
35 Franklin	* 1	11,481	0	11,481	26,513
36 Gaston	* 1	42,705	0	42,705	98,617
38 Graham	* 1	4,031	0	4,031	9,309
D3 Gran-Vance	* 1	24,388	0	24,388	56,318
40 Greene	* 1	5,774	0	5,774	13,334
41 Guilford	* 2	71,236	0	71,236	164,502
42 Halifax	* 2	16,869	0	16,869	38,955
43 Harnett	* 2	26,221	0	26,221	60,551
44 Haywood	* 1	10,689	0	10,689	24,683
45 Henderson	* 1	13,701	0	13,701	31,639
46 Hertford		0	0	0	0
47 Hoke	* 1	11,006	0	11,006	25,416
48 Hyde	* 1	3,238	0	3,238	7,478
49 Iredell	* 1	25,271	0	25,271	58,357
50 Jackson	* 1	6,885	0	6,885	15,899

51 Johnston	* 2	27,173	0	27,173	62,749
52 Jones	* 2	4,348	0	4,348	10,040
53 Lee	* 1	13,224	0	13,224	30,538
54 Lenoir	* 1	17,505	0	17,505	40,423
55 Lincoln	* 1	14,176	0	14,176	32,736
56 Macon	* 1	14,492	0	14,492	33,466
57 Madison	* 1	7,994	0	7,994	18,460
D4 M-T-W	* 1	13,044	0	13,044	30,122
60 Mecklenburg	* 1	121,639	0	121,639	280,895
62 Montgomery	* 1	8,471	0	8,471	19,561
63 Moore	* 1	13,542	0	13,542	31,272
64 Nash	* 2	23,051	0	23,051	53,281
65 New Hanover	* 2	28,441	0	28,441	65,677
66 Northampton	* 1	6,885	0	6,885	15,899
67 Onslow	* 2	60,300	0	60,300	139,248
68 Orange	* 1	18,614	0	18,614	42,984
69 Pamlico	* 2	4,031	0	4,031	9,309
71 Pender	* 2	9,738	0	9,738	22,488
73 Person	* 1	7,994	0	7,994	18,460
74 Pitt	* 2	31,293	0	31,293	72,263
75 Polk	* 1	4,586	0	4,586	10,590
76 Randolph	* 1	28,123	0	28,123	64,943
77 Richmond	* 2	13,858	0	13,858	32,002
78 Robeson	* 1	35,891	0	35,891	82,881
79 Rockingham	* 1	21,625	0	21,625	49,937
80 Rowan	* 1	27,014	0	27,014	62,382
D5 R-P-M		0	0	0	0
82 Sampson	* 1	14,492	0	14,492	33,466
83 Scotland	* 1	11,639	0	11,639	26,877
84 Stanly	* 2	13,542	0	13,542	31,272
85 Stokes	* 1	11,164	0	11,164	25,780
86 Surry	* 1	16,078	0	16,078	37,128
87 Swain	* 2	5,299	0	5,299	12,237
D6 Toe River	* 2	16,530	0	16,530	38,172
88 Transylvania	* 1	6,567	0	6,567	15,166
90 Union	* 2	28,441	0	28,441	65,677
92 Wake	* 1	110,386	0	110,386	254,908
93 Warren	* 1	6,092	0	6,092	14,088
96 Wayne	* 2	28,282	0	28,282	65,310
97 Wilkes	* 2	15,601	0	15,601	36,027
98 Wilson	* 1	18,773	0	18,773	43,351
99 Yadkin	* 1	10,015	0	10,015	23,179
Totals		1,845,415	0	1,845,415	4,261,576

Sign and Date - DPH Program Administrator <i>Michaela Morris</i>	9-2-2020	Sign and Date - DPH Section Chief <i>Sarah B Dozier</i>	
Sign and Date - DPH Contracts Office <i>Gramako Stuart</i>	9/4/2020	Sign and Date - DPH Budget Officer <i>Pam Ward</i>	09/04/2020

Anne Short

From: Barry Laney <blaney@earthlink.net>
Sent: Tuesday, October 27, 2020 8:44 PM
To: Anne Short
Subject: VIP Printing / Quote Mask

Anne

I have quoted the same mask that Human Resources received, with your copy.

Royal Blue with a white imprint.

1,000 @ 2.29/ea. Total= \$ 2,290.00

2,000 @ 1.98 ea. Total= \$ 3,960.00

~~2,500 @ 1.80 ea. Total= \$ 4,500.00~~

5,000 @ 1.63 ea. Total= \$ 8,150.00

This quote is based on running this in combo with another order I have to enter for the same mask.

Shipping and set up no charge.

Thanks Barry

Thanks for choosing VIP Printing.
Barry Laney
VIP Printing
828-441-0685
www.vipprintingllc.com

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Thanks for choosing VIP Printing.
Barry Laney
VIP Printing
828-441-0685
www.vipprintingllc.com

Anne is ordering this

11,753.28
4500.00
<u>975.00</u>
Total: <u>\$17,228.28</u>

no shipping

no set up costs

2500 units

Anne Short

From: Barry Laney <blaney@earthlink.net>
Sent: Tuesday, October 27, 2020 8:45 PM
To: Anne Short
Subject: VIP Printing / Quote for Hand Sanitizers

Anne

75% Alcohol Hand Gel Sanitizer 8oz. Pump Dispenser Custom.

1,008 @ 4.88 ea. Total= \$ 4,919.04

2,016 @ 4.69 ea. Total= \$ 9,455.04

~~2,544 @ 4.62 ea. Total= \$ 11,753.28 *~~

5,000 @ 4.26 ea. Total= \$ 16,480.80

Shipping pre paid and no set up charges.

Thanks Barry

Thanks for choosing VIP Printing.

Barry Laney

VIP Printing

828-441-0685

www.vipprintingllc.com

Thanks for choosing VIP Printing.

Barry Laney

VIP Printing

828-441-0685

www.vipprintingllc.com

Thanks for choosing VIP Printing.

Barry Laney

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Thanks for choosing VIP Printing.

Barry Laney

VIP Printing

828-441-0685

www.vipprintingllc.com

Anne Short

From: Barry Laney <blaney@earthlink.net>
Sent: Tuesday, October 27, 2020 8:45 PM
To: Anne Short
Subject: VIP Printing / White Bag Quote

Anne
Die Cut Fold-Over Reinforced White Plastic Bag (12"x15"x3") Imprinted one color
1,000 thru 3,000 @ .39 each
5,000 @ .37 each.
All shipping and set up NO Charge.
Thanks Barry

1000 @ 39¢ \$390.00

2000 @ 39¢ \$780.00

* 2500 @ 39¢ \$975.00

5000 @ 37¢ \$1850.00

Thanks for choosing VIP Printing.
Barry Laney
VIP Printing
828-441-0685
www.vipprintingllc.com

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Barry Laney
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www.vipprintingllc.com

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Health Department: Budget Amendment (BNA#031)

Department: Health Department

Agenda Title: Budget Amendment (BNA#031)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA031_11.17.20.pdf	Health Dept: Adult Health Budget Amendment (BNA#031)

BUDGET ORDINANCE AMENDMENT

BNA # 031

TO BE SUBMITTED TO BOARD MEETING November 17, 2020
 FOR CONSIDERATION AT MEETING TO BE HELD ON _____

FROM: BUDGET OFFICER
 THRU: FINANCE OFFICE
 FOR DEPT: HEALTH
 DATE: November 4, 2020

SIGNATURES:


 Finance Director

 Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
012.533.4.310.20	NA	Adult Health	Fed Govt Grant-COVID19 Infection Prevention	\$ 128,195.00	
012.533.5.121.00	NA	Adult Health	Salaries-Wages Reg	\$ 93,906.00	
012.533.5.210.00	NA	Adult Health	Departmental Supplies	\$ 5,000.00	
012.533.5.230.01	NA	Adult Health	Prescription Drugs	\$ 7,064.00	
012.533.5.340.00	NA	Adult Health	Maintenance/Bldg & Grounds	\$ 4,000.00	
012.533.5.910.00	NA	Adult Health	Capital Equipment	\$ 18,225.00	

Explanation of Revisions: The Cleveland County Health Department has been allocated funds through NCDHHS to assist in the carrying out and increase infection prevention with regards to the COVID 19 Disease. We will use these funds to cover exisiting salaries/expenses, purchase of HEPA Filters to use in clinical rooms, Fit Testing Machine, Portable Hand Washing Stations(20), and flu vaccine to be administer to our vulnerable and at risk populations. Also we will add badge access to our immunization room.

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY

COMMISSIONERS' MEETING ON _____
 (Date)

 Phyllis Nowlen, Clerk to the Board

cc: Personnel Batch # _____
 cc: Purchasing Date: _____
 By: _____

Supplement reason: ☒ In AA+BE or AA+BE Rev -OR- ☐ -

CFDA #: 21.019		Federal awd date: 03/27/20		Is award R&D? no		FAIN: H.R. 748 - 116 th Congress (2019-2020)		Total amount of fed awd: \$ 3,585,391,176	
CFDA name: Coronavirus Relief Fund		Fed award project description: Coronavirus Aid, Relief, and Economic Security Act, Coronavirus Relief Funds (to States)		Fed awarding agency: U.S. Treasury		Federal award indirect cost rate: NC DHHS limited to: 0%		Subaward fee limited to: 0%	
Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity	Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity		
Alamance	965194483	201857	201857	Jackson	015728518	67821	67821		
Albemarle	130537822	335813	335813	Johnston	097599104	238037	238037		
Alexander	030495105	61801	61801	Jones	095116935	311127	311127		
Anson	847163029	47598	47598	Lee	067439703	86438	86438		
Appalachian	780131541	164871	164871	Lenoir	042789748	82049	82049		
Beaufort	091567776	71811	71811	Lincoln	086869336	112491	112491		
Bladen	084171628	57723	57723	Macon	070626825	59398	59398		
Brunswick	091571349	169625	169625	Madison	831052873	44403	44403		
Buncombe	879203560	304908	304908	MTW	087204173	103301	103301		
Burke	883921205	119750	119750	Mecklenburg	074498353	1207750	1207750		
Cabarrus	143408289	248252	248252	Montgomery	025384603	50144	50144		
Caldwell	948113402	110898	110898	Moore	050988146	128467	128467		
Carteret	058735804	97153	97153	Nash	050425677	124033	124033		
Caswell	077846053	45842	45842	New Hanover	040029563	273459	273459		
Gatawba	083677138	192957	192957	Northampton	097594477	42501	42501		
Chatham	131356607	101047	101047	Onslow	172663270	236891	236891		
Cherokee	130705072	51949	51949	Orange	139209659	178869	178869		
Clay	145058231	32723	32723	Pamlico	097600456	34579	34579		
Cleveland	879924850	128195	128195	Pender	100955413	87846	87846		
Columbus	040040016	81577	81577	Person	091563718	63880	63880		
Craven	091564294	133055	133055	Pitt	080889694	214737	214737		
Cumberland	123914376	882064	882064	Polk	079067930	43502	43502		
Dare	082338631	60376	60376	Randolph	027873132	177244	177244		
Davidson	077839744	203445	203445	Richmond	070621389	69327	69327		
Davie	076526651	66901	66901	Robeson	082367871	163619	163619		
Duplin	095124798	85231	85231	Rockingham	077847143	120125	120125		
Durham	088564075	359582	359582	Rowan	074494014	174753	174753		
Edgecombe	093125375	77539	77539	Sampson	825573975	89940	89940		
Foothills	782359004	165280	165280	Scotland	091564146	59009	59009		
Forsyth	105316339	430687	430687	Stanly	131060819	89112	89112		
Franklin	084168632	94224	94224	Stokes	085442705	70716	70716		
Gaston	071062186	603148	603148	Surry	077821858	99920	99920		
Graham	020952383	29479	29479	Swain	146437553	35761	35761		
Granville-Vance	063347626	156187	156187	Toe River	113345201	116460	116460		
Greene	091564591	42944	42944	Transylvania	030494215	58322	58322		
Gulford	071563613	603148	603148	Union	079051637	273696	273696		
Halifax	014305957	76260	76260	Wake	019625961	1187939	1187939		
Hartnett	091565986	165335	165335	Warren	030239953	41899	41899		
Haywood	070620232	88578	88578	Wayne	040036170	156092	156092		
Henderson	085021470	147530	147530	Wilkes	067439950	96298	96298		
Hoke	091563643	78923	78923	Wilson	075585695	109433	109433		
Hyde	832526243	25673	25673	Yadkin	089910624	61580	61580		
Iredell	074504507	215054	215054						

DPH Aid-To-Counties

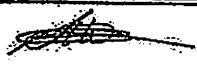
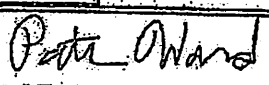

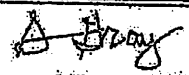
For Fiscal Year: 20/21

Budgetary Estimate Number : 0

Activity 115		1175 4026 HN		
Service Period	AA	07/01-12/30	Proposed Total	New Total
Payment Period		08/01-01/31		
01 Alamance	* 0	201,857	201,857	201,857
01 Albemarle	* 0	335,813	335,813	335,813
02 Alexander	* 0	61,801	61,801	61,801
04 Anson	* 0	47,598	47,598	47,598
02 Appalachian	* 0	164,871	164,871	164,871
07 Beaufort	* 0	71,811	71,811	71,811
09 Bladen	* 0	57,723	57,723	57,723
10 Brunswick	* 0	169,625	169,625	169,625
11 Buncombe	* 0	304,908	304,908	304,908
12 Burke	* 0	119,750	119,750	119,750
13 Cabarrus	* 0	248,252	248,252	248,252
14 Caldwell	* 0	110,898	110,898	110,898
16 Carteret	* 0	97,153	97,153	97,153
17 Caswell	* 0	45,842	45,842	45,842
18 Catawba	* 0	192,957	192,957	192,957
19 Chatham	* 0	101,047	101,047	101,047
20 Cherokee	* 0	51,949	51,949	51,949
22 Clay	* 0	32,723	32,723	32,723
23 Cleveland	* 0	128,195	128,195	128,195
24 Columbus	* 0	81,577	81,577	81,577
25 Craven	* 0	133,055	133,055	133,055
26 Cumberland	* 0	382,064	382,064	382,064
28 Dare	* 0	60,976	60,976	60,976
29 Davidson	* 0	203,445	203,445	203,445
30 Davie	* 0	66,901	66,901	66,901
31 Duplin	* 0	85,231	85,231	85,231
32 Durham	* 0	359,582	359,582	359,582
33 Edgecombe	* 0	77,539	77,539	77,539

D7 Foothills	* 0	165,280	165,280	165,280
34 Forsyth	* 0	430,678	430,678	430,678
35 Franklin	* 0	94,224	94,224	94,224
36 Gaston	* 0	261,191	261,191	261,191
38 Graham	* 0	29,479	29,479	29,479
D3 Gran-Vance	* 0	156,187	156,187	156,187
40 Greene	* 0	42,944	42,944	42,944
41 Guilford	* 0	603,148	603,148	603,148
42 Halifax	* 0	76,260	76,260	76,260
43 Hamett	* 0	165,335	165,335	165,335
44 Haywood	* 0	88,578	88,578	88,578
45 Henderson	* 0	147,530	147,530	147,530
46 Hartford	* 0	0	0	0
47 Hoke	* 0	78,923	78,923	78,923
48 Hyde	* 0	25,673	25,673	25,673
49 Iredell	* 0	215,054	215,054	215,054
50 Jackson	* 0	67,821	67,821	67,821
51 Johnston	* 0	238,037	238,037	238,037
52 Jones	* 0	31,127	31,127	31,127
53 Lee	* 0	86,438	86,438	86,438
54 Lenoir	* 0	82,049	82,049	82,049
55 Lincoln	* 0	112,491	112,491	112,491
56 Macon	* 0	59,398	59,398	59,398
57 Madison	* 0	44,403	44,403	44,403
D4 M-T-W	* 0	103,301	103,301	103,301
60 Mecklenburg	* 0	1,207,755	1,207,755	1,207,755
61 Montgomery	* 0	50,144	50,144	50,144
63 Moore	* 0	128,467	128,467	128,467
64 Nash	* 0	124,033	124,033	124,033
65 New Hanover	* 0	273,459	273,459	273,459
66 Northampton	* 0	42,501	42,501	42,501
67 Onslow	* 0	236,891	236,891	236,891
68 Orange	* 0	178,869	178,869	178,869
69 Pamlico	* 0	34,579	34,579	34,579
71 Pender	* 0	87,846	87,846	87,846

73 Person	*0	63,880	63,880	63,880
74 Pitt	*0	214,737	214,737	214,737
75 Polk	*0	43,502	43,502	43,502
76 Randolph	*0	177,244	177,244	177,244
77 Richmond	*0	69,327	69,327	69,327
78 Robeson	*0	163,619	163,619	163,619
79 Rockingham	*0	120,125	120,125	120,125
80 Rowan	*0	174,753	174,753	174,753
D5 R-P-M	*0	0	0	0
82 Sampson	*0	89,940	89,940	89,940
83 Scotland	*0	59,009	59,009	59,009
84 Stoney	*0	89,112	89,112	89,112
85 Stokes	*0	70,716	70,716	70,716
86 Surry	*0	99,920	99,920	99,920
87 Swain	*0	35,761	35,761	35,761
D6 Toe River	*0	116,460	116,460	116,460
88 Transylvania	*0	58,322	58,322	58,322
90 Union	*0	273,696	273,696	273,696
92 Wake	*0	1,187,939	1,187,939	1,187,939
93 Warren	*0	41,899	41,899	41,899
96 Wayne	*0	156,092	156,092	156,092
97 Wilkes	*0	96,298	96,298	96,298
98 Wilson	*0	109,433	109,433	109,433
99 Yadkin	*0	61,580	61,580	61,580
Totals		13,338,000	13,338,000	13,338,000

 09042020 Sign and Date - DPH Program Administrator	 09/04/2020 Sign and Date - DPH Section Chief
 9/4/2020 Sign and Date - DPH Contracts Office	 09/04/2020 Sign and Date - DPH Budget Officer

SH 9/4/2020

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\$49.99

or 4 interest-free installments of \$12.50 by

afterpay® ⓘ

Qty

— 1 +

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Keep your crew clean in the field with the portable Igloo 5 Gallon Handwash Station. As a leading worksite brand for more than 65 years, we're proud to provide a trusted, convenient system for everyone onsite to wash their hands as frequently as needed anywhere it's needed—from construction sites, farmers markets and church events to schoolyards and youth sports fields. We understand it's



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This industrial-grade handwash station makes it truly simple to sanitize. Just pour clean water inside the jug and add a soap-filled dispenser (not included) into the built-in caddy. When handwashing, use your elbow on the push-lever spigot to release waterflow after soaping up, then let go to scrub—this provides a “touch-free” experience with absolutely no need to touch the station with clean hands and no wasted water. And with the 5-gallon capacity, you’ll get 40 washes with each fill.

We built this sanitizing worksite tool as a fully portable, standalone solution; it doesn’t require connection to a running water source once it has been filled. Additionally, the pressure-fit lid stays securely on and the side handles are reinforced, so it can be easily moved at any time to any location that’s most accessible—like project site access points, an outside lot for employees working the fast-food drive-through or an area near outdoor portable restrooms.

It’s mobile hygiene that goes anywhere your crew goes.

Item #:00042260





Nationwide Medical Surgical

NATIONWIDE MEDICAL SURGICAL, INC.
14141 COVELLO ST, BLDG 6C
VAN NUYS CA 91405
United States
Tel. (818) 997-8848, Fax: (818) 997-8850
info@nmsincusa.com
ST. LIC. # WLS 6076 DEA: RN0371269



Sales Order

Sales Order No.	3991
Sales Order Date	11/2/2020

Bill To

CLEVELAND COUNTY HEALTH DEPT
200 SOUTH POST RD
Shelby NC 28152
United States

Ship To

CLEVELAND COUNTY HEALTH DEPT
200 SOUTH POST RD
Shelby NC 28152
United States

PO # / Buyer
Chris

Sales Rep
Cameron Torres#1

Terms
Credit Card

C2 Blank

Ship Date
11/3/2020

Ship Via
FedEx Priority Overnight®

DEA LIC #
BC1768677

ST LIC #
04794

Line	Product/NDC#	Item Descrip.	Order	B/O	Ship	Price	Amount
1	33332032001	AFLURIA 2020 PFS 0.5ML 10/PK QIV Price Includes \$7.50 Federal Excise Tax (FET)	35	35	0	\$199.95	\$6,998.25
2		Next-day delivery by 10:30AM	1			\$65.00	\$65.00

Nationwide Medical Surgical, Inc. has complied with the Drug Supply Chain Security Act (DQSA) Sec. 581(27)(A-G).

Subtotal	\$7,063.25
Tax Total (0%)	\$0.00
Total	\$7,063.25



3991

Pharmaceutical products are not returnable. All discrepancies or damages must be reported within 48 hours.
A finance charge of 1.5% per month (18% per annum) will be added to past due invoices.
Please call 818-997-8848 or email ar@nmsincusa.com for billing questions. Thank you for your business!



500 Cardigan Road
Shoreview, MN 55126
USA
EIN 41-0843524

Tel: (800) 680-1220
Fax: (651) 490-3824
Web: www.TSI.com
Email: answers@TSI.com

Page 1 of 2

Quotation

Quote Contact Jordan Beason Tel: 9804845147 Email: jordan.beason@clevelandcountync.gov	Make PO Out To: TSI Inc.																				
Bill-To-Party Cleveland County Public Health Center 200 S Post Road SHELBY NC 28152	<table> <tr> <td>Quotation Number</td> <td>20185209</td> </tr> <tr> <td>Quotation Date</td> <td>10/07/2020</td> </tr> <tr> <td>Customer No</td> <td>36839</td> </tr> <tr> <td>Cust. Ref.</td> <td></td> </tr> <tr> <td>Incoterms</td> <td>2010 CPT: Prepay & Add Consignee's Premises</td> </tr> <tr> <td>Payment Term</td> <td>SUBJECT TO CREDIT APPROVAL</td> </tr> <tr> <td>Valid To</td> <td>11/06/2020</td> </tr> <tr> <td>Currency</td> <td>USD</td> </tr> <tr> <td>Method of Payment</td> <td>PO, Visa, Amex, Mastercard</td> </tr> <tr> <td colspan="2">Reference Quote number when submitting PO</td> </tr> </table>	Quotation Number	20185209	Quotation Date	10/07/2020	Customer No	36839	Cust. Ref.		Incoterms	2010 CPT: Prepay & Add Consignee's Premises	Payment Term	SUBJECT TO CREDIT APPROVAL	Valid To	11/06/2020	Currency	USD	Method of Payment	PO, Visa, Amex, Mastercard	Reference Quote number when submitting PO	
Quotation Number	20185209																				
Quotation Date	10/07/2020																				
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Cust. Ref.																					
Incoterms	2010 CPT: Prepay & Add Consignee's Premises																				
Payment Term	SUBJECT TO CREDIT APPROVAL																				
Valid To	11/06/2020																				
Currency	USD																				
Method of Payment	PO, Visa, Amex, Mastercard																				
Reference Quote number when submitting PO																					
Ship-To-Party Cleveland County Public Health Center 200 S Post Road SHELBY NC 28152																					

Item	Material/Description	Quantity	Unit Price	Amount
1	8048-T PortaCount Model 8048-T; w/ Tablet Respirator Fit Tester Includes: Carry Case; AC Adapter with Universal Plug Set; 8026 Particle Generator (115 VAC); Alcohol Cartridge; Alcohol Fill Capsule; Storage Cap; (2) Zero Check Filters; 3/16" and 1/4" Hose Adapters; (2) Spare Alcohol Wicks; (100) Sampling Probes; (100) Lock Washers; Probe Insertion Tool; Neck Strap; 8016 Alcohol Supply containing (16) 30mL Bottles of Reagent Grade Isopropyl Alcohol; FitPro Ultra Fit Test Software; Microsoft® Surface Go® Tablet; WIFI USB Adapter; USB-A & USB-C Cable; and 2-Year Warranty	1.00 EA	13,400.00	13,400.00
2	8025-N95R Fit Test Probe Refill Kit for 8025-N95 Refill Kit for 8025-N95 Sampling Probe Kit For fit testing disposable filtering-facepiece respirators. Includes: 500 Probes, 500 Push Nuts (no tools).	1.00 EA	145.00	145.00
3	B2B5-8048 QG B2B Warranty, 5-Yr, PortaCount 8048 Quality Guard Bumper-To-Bumper 5-year Warranty Contract for Annual Clean and Calibration, as well as Repair Services. TSI covers the cost of standard ground shipping to return the instrument from TSI. Fast Track (expedited) Service included. This B2B Warranty Contract is not applicable when the TSI Service Group has determined that misuse and/or abuse has occurred to the instrument.	1.00 EA	4,680.00	4,680.00

All 5-year Warranty contracts will be valid for 60 months.

*TSI Terms and Conditions apply and are incorporated by reference. See <http://www.tsi.com/tc.pdf>
For payment terms, complete credit application at <http://www.tsi.com/credit-app/>*

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Health Department: Budget Amendment (BNA#032)

Department: Health Department

Agenda Title: Budget Amendment (BNA#032)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA032_11.17.20.pdf	Health Dept: CODAP Budget Amendment (BNA#032)

BUDGET NEW - ORDINANCE AMENDMENT

BNA # 032SUBMITTED TO BOARD OF COUNTY COMMISSIONERS
FOR CONSIDERATION AT MEETING TO BE HELD ON:November 17, 2020

FROM: BUDGET OFFICER

THRU: FINANCE OFFICE

FOR DEPT: HEALTHDATE: November 04, 2020

SIGNATURES:


 Finance Director
 Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
012.548.4.540.95		CODAP	Contracted Revenue-Pathways		\$ 4,400.00
012.548.5.370.95		CODAP	Advertising/Promotions		\$ 4,400.00

Explanation of Revisions: Partners Behavioral Health Management has awarded Cleveland County Health Department an additional \$4,400.00 to support the Cleveland Collaborative Project costs associated with the opioid overdose/naloxone campaign that has been developed. We requests to have these funds budgeted in the CODAP department(548) to be used for this purpose.

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY
COMMISSIONERS' MEETING ON _____

(Date)

Phyllis Nowlen, Clerk to the Boardcc: Personnel
cc: PurchasingBatch # _____
Date: _____
By: _____

**AMENDMENT TO THE
CONTRACT
BETWEEN**

**PARTNERS BEHAVIORAL HEALTH MANAGEMENT
Area Authority/LME-MCO
AND
CLEVELAND COUNTY HEALTH DEPARTMENT
A PROVIDER OF MH/DD/SA SERVICES**

THIS CONTRACT AMENDMENT is made between Partners Behavioral Health Management, Area Authority/County Program (herein known as the Local Management Entity or LME-MCO), and Cleveland County Health Department, (herein known as the "Provider"), operating under the laws of North Carolina. By means of this Contract, the Local Management Entity is establishing a relationship with Providers who are reimbursed by the LME-MCO for approved activities and/or services.

This Contract is effective July 1, 2020 through June 30, 2021

This Amendment is created to:
Add Lincoln County Collaborative funds effective October 8, 2020.
Please see Attachment A for details.

All other stipulations and conditions of the original contract, to include attachments as amended, remain binding and in effect through for the length of this contract, unless otherwise properly amended, terminated or renewed.

IN WITNESS WHEREOF, each Party has caused this Contract to be executed in multiple copies, each of which shall be deemed an original, as the act of said Party. Each individual signing below warrants he/she is duly authorized by the Party to sign this Contract and to bind the Party to the terms and conditions of this Contract.

Provider Name: Cleveland County Health Department

Address: 200 South Post Road Shelby, NC 28152

Phone: 704-484-5100

Provider's Federal ID: 56-6000288

Tiffany Hansen

Health Director

PRINTED NAME

DULY AUTHORIZED OFFICIAL (TITLE)

DocuSigned by:

Tiffany Hansen

11/4/2020 | 9:09 AM EST

SIGNATURE

DATE

Partners Behavioral Health Management 901 South New Hope Road Gastonia, NC 28054

DocuSigned by:

W. Rhett Melton

11/5/2020 | 4:57 AM PST

CHIEF EXECUTIVE OFFICER

DATE

Per N.C. GenStat. §159-28, this instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

DocuSigned by:

Susan Lackey

11/3/2020 | 3:08 PM EST

CHIEF FINANCIAL OFFICER

DATE

Attachment A REIMBURSEMENT SCHEDULE FOR SERVICES

Cleveland County Health Department

Services listed in this Attachment are to be provided to consumers in Burke, Catawba, Cleveland, Gaston, Iredell, Lincoln, Rutherford, Surry and/or Yadkin Counties. The services being purchased with this contract are listed below and include only those services that have been approved by the LME-MCO for named provider. Current Medicaid rates as posted on the DMA website will be used for reimbursement of billed services. The DMA website address for fees is www.ncdhhs.gov/dma/fee. As rates change, written notification will be provided via Communication Bulletins and website postings. Contracts will not be amended for rate changes.

Total maximum amount to be reimbursed for UCR and Non-UCR for this fiscal year is
\$62,000.00 + \$4,400.00 = \$66,400.00

Non-Unit Cost Reimbursed (Non-UCR) Services funded by State and Federal Funds will be billed to the LME-MCO via electronic invoice with expenditures and backup as applicable and noted below. Some Federal funded programs and grants have particular expenditure requirements, which will be listed below. The total amount reimbursable for the Non-UCR services listed in the immediate grid below for **FY20-21** is **\$62,000.00 + \$4,400.00 = \$66,400.00**

See below grid for allocations:

Service Category	Non-UCR Funding Source	Amount	Documentation Requirements (as applicable and listed)
SA Prevention	Federal	62,000.00	Invoice
Cleveland Collaborative Project	Cleveland	4,400.00	Invoice

PROVIDER SPECIFIC INSTRUCTIONS BY ABOVE CATEGORY:

Federal Grant Allocation:

- Provider demonstrates evidenced the individual meets designated target population
- Provider demonstrates evidence of TB screening as application
- Designated population are given priority in accordance with Federal block grant.

Community Health Block Grant Funds. Your agency agrees to comply with sections of Title V of the Public Health Services Act (42 U.S.C. 300X-1 et seq.) Section 1913 notes these funds are to be used for adults and children with severe mental illnesses (the LME may specify certain target pops that are to be used) in outpatient services. Service must be billed through the IPRS system and will require completion of CDW data. Your agency may also be audited periodically on consumer specific services by the NC Division of Mental Health/Developmental Disabilities/substance Abuse Section and your staff will comply with all request and attend the audits as scheduled.

SA Prevention: See 45 C.F.R. 96.121 Definition of SA (Substance Abuse) Primary Prevention Program, 96.124 (a) & (b) Prevention Set-Aside, 96.125(a) Primary Prevention, 96.125(b) Primary Prevention (Strategies). SAPTBG Compliance Report-Submit a semi-annual SAPTBG Compliance report by the

15th of the month following the end of the semi-annual period to the LME Contract Department for the section pertaining to the SA Prevention Grant. Reports are to be accurate and complete.

Substance Abuse Prevention and Treatment Block Grant (SAPTBG)

- Provide SYNAR activities in accordance with Block Grant requirement
- Provide information dissemination; education; alternative strategies; problem identification and referral; community-based processing; and environmental strategies in accordance with block grant requirement
- Provide and evidenced-based universal selective or indicated SA prevention program
- Provide services to the universal, selective, and indicated population in accordance to grant requirements.

All contracted providers that receive Substance Abuse Prevention and Treatment Block Grant (SAPTBG) funds shall comply with section 96.127(a), Requirements Regarding Tuberculosis. Each contracted provider is to establish internal policies assuring TB screening for individuals with a substance use disorder and individuals identified as high risk for TB which shall include:

- Screening of all admitted consumers for communicable diseases including TB
- Consumers whose screenings indicate high risk will be referred to the local health departments for additional testing and treatment as applicable.
- Results are to be maintained in the consumer's record
- Linkage to case management and/or care coordination services as applicable

Partners BHM will monitor compliance and offer technical assistance with this requirement at least annually.

Cleveland Collaborative Project:

Cleveland Collaborative has agreed to use \$4,400.00 to help with costs associated with a media campaign for the community to reach those who are using opioids, families, caregivers, those with an opioid prescription, and those interested in learning about and willing to use naloxone in an emergency overdose situation.

Invoices should include receipts or documentation for the purchase of billboards, ads, yard signs or other approved items for the project.

PROVIDER SPECIFIC INSTRUCTIONS BY ABOVE CATEGORY:

Reimbursement is contingent on fund availability from the State. Payment to Provider is contingent on appropriate service provision and documentation by qualified staff, and appropriate billing of authorized services. Non-UCR funding must be invoiced. Provider should submit expenditures and invoice monthly to Accounts Payable, Partners BHM, 901 S. New Hope Road, Gastonia, NC, 28054 or Email to slewis@partnersbhm.org.

Non-UCR Federal Expenditure related submissions (as applicable) must include copies of receipts, copies of checks for expenses, along with general ledger reports for each service category in which reimbursement is being requested.

Partners BHM will perform quarterly reviews and reserves the right to adjust amounts according to utilization and funding availability. Claims must be submitted within 90 days from date of service in order to be reimbursed. **Services submitted after 90 days will be denied.** Provider must use appropriate billing codes when invoicing, based on provider credentials. Rates will be paid according to current Division of Medical Assistance (DMA) rate schedules or as negotiated.

It is understood and agreed by Provider that any agreements by LME-MCO to pay any amounts to Provider on any basis other than fee-for-service, are applicable solely to the contract period from **July 1, 2020 through June 30, 2021**, and that such payments shall not obligate LME-MCO to fund Provider in a manner other than on a fee-for-services basis in this Contract or any future Contracts.

Service codes, descriptions and rates for covered MH/DD/SA services are posted on the DMA website at **www.ncdhhs.gov/dma/fee**.

Service Definitions are located at **www.ncdhhs.gov/mhddsas/providers/servicedefs/index.htm**.

Provider hereby agrees to fully comply with all requirements pursuant to Health Insurance Portability and Accountability Act of 1996, as modified and amended by the Health Information Technology for Economic and Clinical Health Act (HITECH), as well as related Federal regulations including but not limited to the Omnibus Final Rule effective 2013. Failure to comply may result in the termination of this contractual agreement between Partners BHM and Provider.



Dear Provider:

Attached you will find an electronic **Amendment** to your State Contract in PDF format. Partners Behavioral Health Management (BHM) uses *DocuSign* (an online, e-contracting service) that will allow you to sign contracts electronically. This is a web-based product, and requires no costs to the provider, or software to install or download. Partners BHM requires ALL contracts and amendments to be signed through the *DocuSign* electronic process.

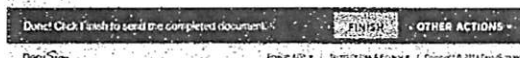
The contract arrives by secure email and you follow the link to a secure online website (as instructed within the email) to review and sign the contract, download and/or print a copy if you'd like, once it is completed.

DocuSign offers free and very helpful technical support on their website at:

<https://www.docusign.com/support>

Please utilize this link for questions as you work through this process. The quick reference signing guide can be reviewed here: <https://www.docusign.com/support/signer/question/how-do-i-sign-a-docusign-document-basic-signing>.

- When you finish clicking all signature tags in the document, you **MUST** confirm signing by clicking FINISH.



- After a message appears that you have completed your document, you may print and/or save a PDF copy. Also, once you have completed the signing process, *DocuSign* will automatically return the contract to Partners BHM.
- Providers do **NOT** need to print and return paper copies of the contract to Partners BHM.
- Signatures need to be completed within 10 days of receipt, so the envelope will not expire in *DocuSign*.

IMPORTANT INFORMATION TO PAY ATTENTION TO:

ALL PROVIDERS:

It is recommended that you review the **Provider Orientation Toolkit** and **Provider Operations Manual** found on our website.

Corporate Office:
901 South New Hope Rd.
Gastonia NC 28054

Elkin Regional Office:
200 Elkin Business Park Dr.
Elkin, NC 28621

Hickory Regional Office:
1985 Tate Blvd SE, Suite 529
Hickory, NC 28602

These documents can be found by following this path:

Provider Knowledge Base – Provider News – Orientation Packet and Provider Operations Manual

Additionally, our website www.partnersbhm.org includes information about many topics of interest. You can view and/or download information about the following topics:

- Information about Partners Behavioral Health Screening programs:
<https://www.partnersbhm.org/confidential-screening/>
- Complex Care Management: Referrals can be made by contacting our Access to Care Unit at 1-888-235-HOPE (4673) or by completing a self-referral form available at
<https://www.partnersbhm.org/confidential-screening/>
- Partners policy prohibiting financial incentives for utilization management decision-makers at <https://providers.partnersbhm.org/utilization-management/>

Questions about your contract details:

Please contact our Provider Network Help Desk @ 1-877-864-1454, option 4, option 1 or PNAS@partnersbhm.org

Thank you, and we hope you find this an efficient manner to execute your contracts with us.

Sincerely,

Partners BHM Contract Department

Certificate Of Completion

Envelope Id: 7CEA6E4368444568ADE127E45F6635C2
 Subject: Cleveland County Health Department Amendment 1 add funds
 Source Envelope:
 Document Pages: 7
 Certificate Pages: 5
 AutoNav: Enabled
 EnvelopeId Stamping: Enabled
 Time Zone: (UTC-05:00) Eastern Time (US & Canada)

Status: Completed

Envelope Originator:
 Tammie Cribb
 901 S. New Hope Rd.
 Gastonia, NC 28054
 tcribb@partnersbhm.org
 IP Address: 205.182.135.3

Record Tracking

Status: Original
 11/3/2020 9:17:21 AM

Holder: Tammie Cribb
 tcribb@partnersbhm.org

Location: DocuSign

Signer Events

Susan Lackey
 slackey@partnersbhm.org
 Chief Financial Officer
 Partners Behavioral Health Management
 Security Level: Email, Account Authentication
 (None)

Signature

DocuSigned by:
 Susan Lackey
 CA97C7CEBDF8403

Signature Adoption: Pre-selected Style
 Using IP Address: 205.182.135.3

Timestamp

Sent: 11/3/2020 10:00:27 AM
 Viewed: 11/3/2020 3:08:12 PM
 Signed: 11/3/2020 3:08:18 PM

Electronic Record and Signature Disclosure:
 Accepted: 3/29/2017 10:52:41 AM
 ID: e912f0bb-2887-4460-aec8-bcce1a1f6dc45

Tiffany Hansen
 Tiffany.Hansen@clevelandcountync.gov
 Health Director
 Cleveland County Health Department
 Security Level: Email, Account Authentication
 (None)

DocuSigned by:
 Tiffany Hansen
 FE98B500358A7E...

Signature Adoption: Pre-selected Style
 Using IP Address: 74.218.167.194

Sent: 11/3/2020 3:08:20 PM
 Viewed: 11/4/2020 8:27:26 AM
 Signed: 11/4/2020 9:09:30 AM

Electronic Record and Signature Disclosure:
 Not Offered via DocuSign

W. Rhett Melton
 rmelton@partnersbhm.org
 CEO
 Partners BHM
 Security Level: Email, Account Authentication
 (None)

DocuSigned by:
 W. Rhett Melton
 A82FAD90733F4AM...

Signature Adoption: Pre-selected Style
 Using IP Address: 174.193.2.245
 Signed using mobile

Sent: 11/4/2020 9:09:32 AM
 Viewed: 11/5/2020 7:57:10 AM
 Signed: 11/5/2020 7:57:17 AM

Electronic Record and Signature Disclosure:
 Accepted: 4/3/2017 8:23:04 AM
 ID: 0bc11403-1b36-423e-ab32-b9944e673d99

In Person Signer Events

Signature

Timestamp

Editor Delivery Events

Status

Timestamp

Agent Delivery Events

Status

Timestamp

Intermediary Delivery Events

Status

Timestamp

Certified Delivery Events

Status

Timestamp

Carbon Copy Events

DeShay Oliver

deshay.oliver@clevelandcounty.com

Security Level: Email, Account Authentication
(None)**Electronic Record and Signature Disclosure:**

Accepted: 6/26/2020 2:42:07 PM

ID: f8fa99ba-5070-433e-97c7-2029d63069af

Status**COPIED****Timestamp**

Sent: 11/3/2020 3:08:19 PM

Viewed: 11/3/2020 5:01:14 PM

Jamie Sales

jsales@partnersbhm.org

Security Level: Email, Account Authentication
(None)**Electronic Record and Signature Disclosure:**

Not Offered via DocuSign

COPIED

Sent: 11/5/2020 7:57:19 AM

Witness Events**Signature****Timestamp****Notary Events****Signature****Timestamp****Envelope Summary Events****Status****Timestamps**

Envelope Sent

Hashed/Encrypted

11/3/2020 10:00:27 AM

Certified Delivered

Security Checked

11/5/2020 7:57:10 AM

Signing Complete

Security Checked

11/5/2020 7:57:17 AM

Completed

Security Checked

11/5/2020 7:57:19 AM

Payment Events**Status****Timestamps****Electronic Record and Signature Disclosure**

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

From time to time, Partners Behavioral Health Management (we, us or Company) may be required by law to provide to you certain written notices or disclosures. Described below are the terms and conditions for providing to you such notices and disclosures electronically through your DocuSign, Inc. (DocuSign) Express user account. Please read the information below carefully and thoroughly, and if you can access this information electronically to your satisfaction and agree to these terms and conditions, please confirm your agreement by clicking the 'I agree' button at the bottom of this document.

Getting paper copies

At any time, you may request from us a paper copy of any record provided or made available electronically to you by us. For such copies, as long as you are an authorized user of the DocuSign system you will have the ability to download and print any documents we send to you through your DocuSign user account for a limited period of time (usually 30 days) after such documents are first sent to you. After such time, if you wish for us to send you paper copies of any such documents from our office to you, you will be charged a \$0.00 per-page fee. You may request delivery of such paper copies from us by following the procedure described below.

Withdrawing your consent

If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. To indicate to us that you are changing your mind, you must withdraw your consent using the DocuSign 'Withdraw Consent' form on the signing page of your DocuSign account. This will indicate to us that you have withdrawn your consent to receive required notices and disclosures electronically from us and you will no longer be able to use your DocuSign Express user account to receive required notices and consents electronically from us or to sign electronically documents from us.

All notices and disclosures will be sent to you electronically

Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through your DocuSign user account all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

How to contact Partners Behavioral Health Management:

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

To contact us by email send messages to: awalsh@partnersbhm.org

To advise Partners Behavioral Health Management of your new e-mail address

To let us know of a change in your e-mail address where we should send notices and disclosures electronically to you, you must send an email message to us at ccombs@partnersbhm.org and in the body of such request you must state: your previous e-mail address, your new e-mail address. We do not require any other information from you to change your email address..

In addition, you must notify DocuSign, Inc to arrange for your new email address to be reflected in your DocuSign account by following the process for changing e-mail in DocuSign.

To request paper copies from Partners Behavioral Health Management

To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an e-mail to awalsh@partnersbhm.org and in the body of such request you must state your e-mail address, full name, US Postal address, and telephone number. We will bill you for any fees at that time, if any.

To withdraw your consent with Partners Behavioral Health Management

To inform us that you no longer want to receive future notices and disclosures in electronic format you may:

- i. decline to sign a document from within your DocuSign account, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;
- ii. send us an e-mail to awalsh@partnersbhm.org and in the body of such request you must state your e-mail, full name, IS Postal Address, telephone number, and account number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

Required hardware and software

Operating Systems:	Windows2000? or WindowsXP?
Browsers (for SENDERS):	Internet Explorer 6.0? or above
Browsers (for SIGNERS):	Internet Explorer 6.0?, Mozilla FireFox 1.0, NetScape 7.2 (or above)
Email:	Access to a valid email account
Screen Resolution:	800 x 600 minimum
Enabled Security Settings:	<ul style="list-style-type: none">•Allow per session cookies•Users accessing the internet behind a Proxy Server must enable HTTP 1.1 settings via proxy connection

** These minimum requirements are subject to change. If these requirements change, we will provide you with an email message at the email address we have on file for you at that time providing you with the revised hardware and software requirements, at which time you will have the right to withdraw your consent.

Acknowledging your access and consent to receive materials electronically

To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please verify that you were able to read this electronic disclosure and that you also were able to print on paper or electronically save this page for your future reference and access or that you were able to e-mail this disclosure and consent to an address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format on the terms and conditions described above, please let us know by clicking the 'I agree' button below.

By checking the 'I Agree' box, I confirm that:

- I can access and read this Electronic CONSENT TO ELECTRONIC RECEIPT OF ELECTRONIC RECORD AND SIGNATURE DISCLOSURES document; and
- I can print on paper the disclosure or save or send the disclosure to a place where I can print it, for future reference and access; and
- Until or unless I notify Partners Behavioral Health Management as described above, I consent to receive from exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to me by Partners Behavioral Health Management during the course of my relationship with you.

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Removal of Service Weapons: JGeer, RBarr, SMcKee

Department: Sheriff's Office

Agenda Title: Removal of Service Weapons: JGeer, RBarr, SMcKee

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Retiring_Deputy_RGeer.pdf	RGeer Staff Report
<input type="checkbox"/> Retiring_Deputy_RBarr.pdf	RBarr Staff Report
<input type="checkbox"/> Retiring_Lt_SMcKee.pdf	SmCKee Staff Report

Office of the Sheriff

SHERIFF
ALAN NORMAN



P.O. BOX 1508
SHELBY, N.C. 28151-1508
704-484-4868
FAX 704-484-4856

MEMORANDUM:

TO: Brian Epley, County Manager, and
Cleveland County Board of Commissioners

FROM: Alan Norman, Sheriff of Cleveland County *Norm*

DATE: October 12, 2020

SUBJECT: Request to Remove Service Weapon from County Inventory
And Issue to Retiring Deputy Rick Geer

The Cleveland County Sheriff's Office would like to present retiring Deputy James Richard Geer his departmental service weapon. Deputy Geer will retire December 1, 2020, after 30 years of law enforcement service. As a token of appreciation for his service to the Cleveland County Sheriff's Office and the citizens of Cleveland County, we are requesting that his service weapon be removed from county inventory and issued to him.

Deputy Geer's service weapon that we request to be removed from county inventory is a *Glock 9mm, Model 17 with serial number **BDKT-883***. The county asset number is #201192.

Thank you for your assistance with this matter. Should you have questions, please call me at (704) 484-4817.

AN/lp

Office of the Sheriff

SHERIFF
ALAN NORMAN



P.O. BOX 1508
SHELBY, N.C. 28151-1508
704-484-4888
FAX 704-484-4856

MEMORANDUM:

TO: Brian Epley, County Manager, and
Cleveland County Board of Commissioners

FROM: Alan Norman, Sheriff of Cleveland County *Norm*

DATE: October 12, 2020

SUBJECT: Request to Remove Service Weapon from County Inventory
And Issue to Retiring Deputy Robby Barr

The Cleveland County Sheriff's Office would like to present retiring Deputy Robby Barr his departmental service weapon. Deputy Barr will retire December 1, 2020, after 25 years of full time law enforcement service with the Cleveland County Sheriff's Office. As a token of appreciation for his service to the Cleveland County Sheriff's Office and the citizens of Cleveland County, we are requesting that his service weapon be removed from county inventory and issued to him.

Deputy Barr's service weapon that we request to be removed from county inventory is a *Glock 9mm, Model 17 with serial number **BDKT-835***. The county asset number is #201154.

Thank you for your assistance with this matter. Should you have questions, please call me at (704) 484-4817.

AN/lp

Office of the Sheriff

SHERIFF
ALAN NORMAN



P.O. BOX 1508
SHELBY, N.C. 28151-1508
704-484-4888
FAX 704-484-4856

MEMORANDUM:

TO: Brian Epley, County Manager, and
Cleveland County Board of Commissioners

FROM: Alan Norman, Sheriff of Cleveland County *JAH*

DATE: October 12, 2020

SUBJECT: Request to Remove Service Weapon from County Inventory
And Issue to Retiring Lieutenant Steve McKee

The Cleveland County Sheriff's Office would like to present retiring Lieutenant Steve McKee his departmental service weapon. Lt. McKee will retire December 1, 2020, after 23 years of full time law enforcement service with the Cleveland County Sheriff's Office. As a token of appreciation for his service to the Cleveland County Sheriff's Office and the citizens of Cleveland County, we are requesting that his service weapon be removed from county inventory and issued to him.

Lieutenant McKee's service weapon that we request to be removed from county inventory is a *Glock 9mm, Model 17 with serial number **BDKT-759***. The county asset number is #201230.

Thank you for your assistance with this matter. Should you have questions, please call me at (704) 484-4817.

AN/lp

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Special Assistance in Home Wait List

Department: Social Services

Agenda Title: Special Assistance in Home Wait List

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> CCDSS_SA-IH_Wait_list_policy_8-16-2020.pdf	Special Assistance In Home Wait List

**Cleveland County Department of Social Services
Special Assistance In-Home
Waiting List Policy**

Purpose:

The SA/IH Program provides a choice to those who are eligible for a licensed assisted living level of care facility for those who desire to and can safely remain in a private living arrangement utilizing financial assistance and case management services. Program eligibility will be determined by an Adult Services Social Worker; financial eligibility will be determined by the Income Maintenance Case Worker. Cleveland County Department of Social Services has 125 allocated slots from the NC Division of Aging and Adult Services.

The SA/IH waiting list policy will be used to meet the requirement for prompt provision of services and in response to inquiries about services as required by the Provision of Social Services Manual. In accordance with guidelines by the North Carolina Department of Health and Human Services (NC DHHS) through the Division of Aging and Adult Services (NC DAAS).

Procedures:

If an individual wishes to apply for the SA/IH Program but no slots are available, they may request to be placed on a waiting list by contacting the Social Work Intake department. Cleveland County Department of Social Services will utilize the Division of Aging and Adult Services waiting list form.

- An Adult Services Social Worker along with assistance from the Economic Services Team will determine program eligibility. The list will also document SA/IH cases that are denied based on ineligibility by the Income Maintenance Case Worker.
- If eligible the Adult Services Social Worker will then contact the individual and ask if they would like to be placed on the waiting list. This worker will also be responsible for maintaining the waiting list.
- As slots become available, the Adult Services Social Worker will contact individuals on the waiting list to determine if they would like to proceed with their application. Individuals will be served on a first come, first serve basis.
- Individuals who initially decline the service will be instructed to contact the Social Work Intake Department if they wish to apply for the program in the future.
- Individuals on the waiting list will be contacted every 90 days by the Social Worker to let them know their status on the waiting list, to see if they wish to remain on the waiting list and to document any changes in circumstances.

Individuals found to be in need of Adult Protective Services (APS) receive priority for removing names off the waiting list. Such adjustments will be made by the Adult Services Social Work Supervisor with consultation with the Program Administrator when necessary.

Waiting List Exception:

As required by the 2012 settlement agreement between the State of North Carolina and the Department of Justice (DOJ), those persons identified and approved as part of the DOJ class will be granted a SA/IH slot upon request by the individual or the Local Management Entity-Managed Care Organization (LME/MCO). These persons will not be placed on the waiting list for any reason. If the county has no slots available at the time of the request, the county will submit a request for the additional slot to the Division of Aging and Adult Services.

Authorized Signatures:

DSS Director:	_____	_____
		(Date)
Board Chairman:	_____	_____
		(Date)

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Set Public Hearing for Case 20-08; Rezone Multiple Parcels from Residential (R) Districts to Restricted Residential (RR) Districts

Department: Planning Department

Agenda Title: Set Public Hearing for Case 20-08; Rezone Multiple Parcels from Residential (R) Districts to Restricted Residential (RR) Districts

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> 20-08_Staff_Report.pdf	Staff Report

STAFF REPORT

To: The Cleveland County Board of Commissioners
Date: November 17, 2020
From: Chris Martin, Senior Planner
Subject: Rezoning Case 20-08

Summary Statement: There is a request to rezone multiple parcels southwest of Shelby along Riverhill Road, as well as surrounding roads, from Residential to Restricted Residential.

Review: Landowners along Riverhill Road, between Burke Road and Buck Ford Road, have applied to rezone multiple parcels from Residential to Restricted Residential. The request has 170 parcels included, with owners of 109 parcels signing the request, for a **64% signature rate**. The surrounding uses are mostly single family dwellings. The zoning district in this area is mostly Residential with Restricted Residential abutting the northeast section of the requested parcels. The Land Use Plan calls this area Future Residential. Restricted Residential allows for stick built and modular homes, as well as some other nonresidential uses like churches. Residents have expressed an interest in keeping this area for single family residential uses.

NCGS 153A-341 requires that local government boards adopt a consistency statement showing that the decision it makes fits in with the land use plan or if not, is reasonable and has a public interest.

Pros:

- Restricted Residential Uses reflect the current land use of the area
- Rezoning to Restricted Residential allows the landowners to maintain the area's use as single family residential.

Cons:

- None noted

Fiscal Impact:

- None

Planning Board Recommendation: The Cleveland County Planning Board will make a recommendation on this case at its **Tuesday, November 24, 2020** Board meeting.

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Set Public Hearing for Code Text Amendment

Department: Planning Department

Agenda Title: Set Public Hearing for Code Text Amendment

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Office Closure Resolution

Department: Register of Deeds
Agenda Title: Office Closure Resolution
Agenda Summary:
Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> ROD_Resolution_Staff_Report.pdf	ROD Staff Report
<input type="checkbox"/> ROD_Resolution_Setting_Hours.pdf	ROD Resolution

STAFF REPORT

To: Board of Commissioners

Date: November 16, 2020

From: Kerri Melton, Assistant County Manager

Subject: Register of Deeds Office Closure

Review:

Register of Deeds Betsy Harnage and members of her staff will be sworn in to office on December 7, 2020. The Register of Deeds wishes to closer her office during the swearing-in ceremony to allow herself and her staff to attend.

The Board of Commissioners may, pursuant to N.C.G.S. § 161-8, fix the hours of the Register of Deeds. The Register of Deeds has requested that this Board authorize her to close her office during the swearing-in ceremony to ensure compliance with any prior orders of this Board setting the hours of her office.

Attachments:

- Proposed resolution

Action Requested

Adopt the attached resolution.

###

Resolution Closing Office of Cleveland County Register of Deeds

WHEREAS, Register of Deeds Betsy Harnage and members of her staff will be sworn in to office on December 7, 2020; and

WHEREAS, the Register of Deeds wishes to close her office during the swearing in ceremony to allow herself and her staff to attend; and

WHEREAS, the Board of Commissioners may, pursuant to N.C.G.S. § 161-8, fix the hours of the Register of Deeds;

THEREFORE, THE CLEVELAND COUNTY BOARD OF COMMISSIONERS RESOLVES THAT:

The Office of the Cleveland County Register of Deeds shall be closed from 8 a.m. to 12 p.m. on December 7, 2020. The Cleveland County Register of Deeds shall take reasonable steps to inform the public of this closure.

Adopted this 17th day of November, 2020.

Susan K. Allen
Chairman
Cleveland County Board of Commissioners

ATTEST:

Phyllis Nowlen
Clerk
Cleveland County Board of Commissioners

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Planning Department: Case 20-10; Request to Rezone Parcel 24441

Department:

Agenda Title: Planning Department: Case 20-10: Request to Rezone Parcel 24441 at 107 Sandy Point Drive from General Business to Manufactured Home Parks

Agenda Summary: Chris Martin, Senior Planner

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> 20-10_Staff_Report.pdf	Staff Report
<input type="checkbox"/> 20-10_Recommendation.pdf	Recommendation
<input type="checkbox"/> 20-10_Zoning_Map.pdf	Zoning Map
<input type="checkbox"/> 20-10_Aerial_Map.pdf	Aerial Map

STAFF REPORT

To: Cleveland County Board of Commissioners
Date: November 9, 2020
From: Chris Martin, Senior Planner
Subject: Rezoning Case 20-10

Summary Statement: Claudia Borders is requesting to rezone property on Sandy Point Drive.

Review: Claudia Borders is requesting to rezone Parcel 24441, at 107 Sandy Point Drive, from General Business (GB) to Manufactured Home Parks (RM). The surrounding zoning districts are General Business and Residential to the north along Cherryville Road, as well as Manufactured Home Parks along Sandy Point Drive. Surrounding uses are primarily residential, with mostly single family dwellings nearby.

NCGS 153A-341 requires that local government boards adopt a consistency statement showing that the decision it makes fits in with the land use plan or if not, is reasonable and has a public interest.

Pros:

- Extension of an already existing zone
- General Business district uses are generally not ideal on an unpaved private road

Cons:

- None noted

Fiscal Impact:

- None

Planning Board Recommendation: The Planning Board unanimously voted to **recommend approval** of this rezoning request.

ZONING MAP AMENDMENT - CASE 20-10

General Business (GB) to Manufactured Home Parks

Planning Board Recommendation

APPROVE

The Planning Board voted unanimously to recommend **approving** the rezoning request from General Business to Manufactured Home Parks. The board felt that the proposed rezoning would be compatible with the surrounding area as it would be an extension of an already existing zone (RM).

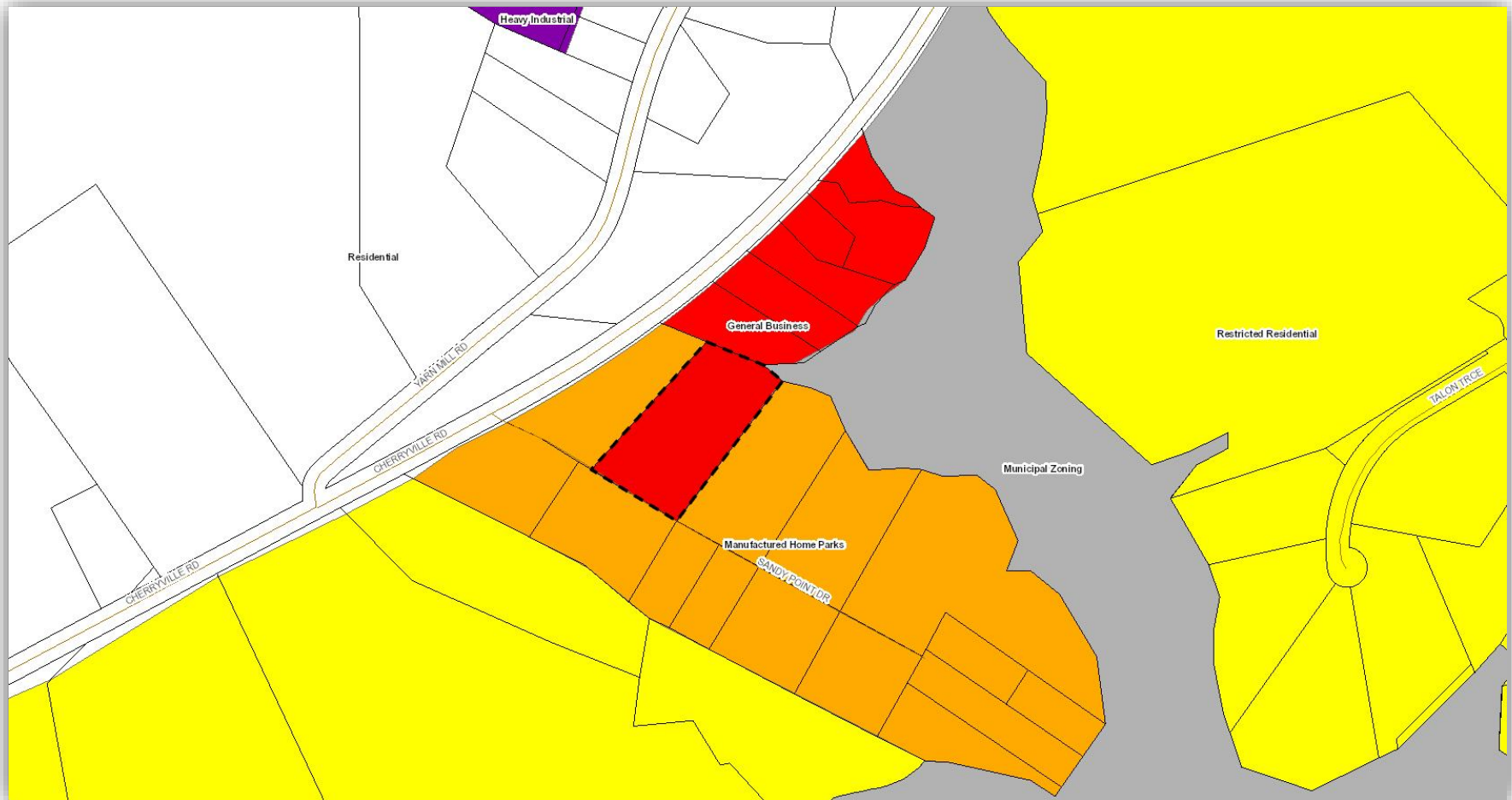
NCGS 160D-605 states that governing boards shall approve a statement describing whether its action is consistent or inconsistent with the adopted Land Use Plan.

Tom Spurling, Chairman
Cleveland County Planning Board

Case # 20-10 Zoning Map

107 Sandy Point Drive

Parcel 24441 2.4 acres



Case # 20-10 Aerial Map
107 Sandy Point Drive
Parcel 24441 2.4 acres



COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

2021 Revaluation Planning and Update

Department:

Agenda Title: 2021 Revaluation Planning and Update

Agenda Summary: Chris Green, Tax Assessor

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Adoption of 2021 Schedules, Standards, and Rules

Department:

Agenda Title: Adoption of 2021 Schedules, Standards, and Rules

Agenda Summary: Chris Green, Tax Assessor

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> StaffReport_SOV_adoption_11-17-2020.pdf	2021 Schedules, Standards, and Rules Staff Report

STAFF REPORT

To: County Commissioners

Meeting Date: Nov. 17, 2020

Via: Brian Epley, County Manager

From: Chris Green, Tax Administrator

Subject: 2021 Schedules, Standards and Rules

Summary Statement: Request for adoption of 2021 Schedules, Standards, and Rules for Market Value, and a separate document, 2021 Schedules, Standards, and Rules for Present Use Value.

Review: On October 6th, the proposed Schedules, Standards, and Rules for Market Value and for Present Use Value were submitted and made available for inspection. These manuals will serve as a guide for appraisal of real property during the next revaluation cycle. A public hearing was held on October 20th to allow comment on the proposed schedules. Statute requires adoption before January 1 of the year they are applied.

Tonight, we request the Board's consideration in adopting these two documents by separate motions. Specifically, an order of adoption for the 2021 Schedules, Standards, and Rules for Market Value, and an order of adoption for the 2021 Schedules, Standards, and Rules for Present Use Value.

Pros:

-
-

Cons:

-
-

Fiscal Impact: N/A

Recommendation: Adoption of schedules as required per G.S. 105-317.

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Christmas on the Court Square

Department:

Agenda Title: Christmas on the Court Square

Agenda Summary: Kerri Melton, Assistant County Manager

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Adjourn

Department:

Agenda Title: The next meeting will be held on Monday, December 7, 2020 at 10:00am at the LeGrand Center located at 1800 E. Marion Street, Shelby for an Organizational Meeting.

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available