

COUNTY OF CLEVELAND, NORTH CAROLINA
AGENDA FOR THE REGULAR COMMISSION MEETING

August 4, 2020

6:00 PM

The LeGrand Center

-
- **Call to Order and Determination of a Quorum** - Commission Chair
 - **Pledge of Allegiance and Invocation** (Please stand for the Pledge of Allegiance and remain standing for the Invocation)
 - **Recognition of Elected Officials**
 - **Recognition of Veterans**
 - **Recognition of Law Enforcement**
 - **Recognition of County Department Heads**

1. MOTION TO ADOPT THE PROPOSED AGENDA

(Only emergency items shall be added to the agenda. Upon approval of the Commission Chair and County Commission, the item will be added.)

SPECIAL PRESENTATION

2. Pinnacle Classical Academy

Debbie Clary, Chairman, Pinnacle Classical Academy School Board

3. CITIZEN RECOGNITION

The citizen recognition portion of the meeting is an opportunity for persons wishing to appear before the Commission to do so. Each presentation will be limited to three (3) minutes. In the event a group of persons supporting or opposing the same position desiring to be heard, the Board Chair may require the group to designate a spokesperson for the group. Speakers shall be courteous in their language and presentation and are prohibited from verbal personal attacks on Commissioners or Cleveland County employees. The Board is interested in hearing citizen concerns, yet speakers should not expect comment,

action, or deliberation on subject matter brought up during this segment. Topics requiring further investigation will be referred to the appropriate county agency.

4. CONSENT AGENDA

Motion to approve the following Consent Agenda items: (Consent items will be adopted with a single motion, second and vote, unless a request for removal from the Consent Agenda is heard from a Commissioner.)

- A. **Minutes** Minutes from the July 7, 2020 Regular Commissioners Meeting
- B. **Finance Department** Monthly Manager's Report
- C. **Tax Administration** June 2020 Collection Report
- D. **Tax Administration** June 2020 Abatements and Supplements
- E. **Tax Administration** Tax Collector's Settlement FY 2019 - 2020
- F. **COVID19 Relief Funds** Budget Amendment BNA#068 (FY20)
- G. **Health Department** Budget Amendment (BNA#003)
- H. **Library** Budget Amendment (BNA#004)
- I. **Social Services** Budget Amendment (BNA#005)
- J. **Health Department** Budget Amendment (BNA#006)
- K. **Sheriff's Office** Budget Amendment (BNA#007)
- L. **Legal** Leadership Drive Easement
- M. **Planning Department** NCDOT Road Applications Resolution

PUBLIC HEARINGS

After the public hearing has been opened, persons wishing to speak "for" or "against" the proposition will be asked to come forward and first state his or her name and address. All comments from the public are to be directed to the board. There are no comments directed at other members of the audience. If a speaker has a question, that question is to be directed to the Chair. No one will be allowed to speak at the hearing more than once unless

the Chair recognizes a speaker a second time for rebuttal of information brought forth after the speaker has spoken. The original presentation by a speaker will be limited to no more than five (5) minutes. The rebuttal presentation will be limited to no more than three (3) minutes.

5. Planning Department: Case 20-03; Text Amendment for Kennels and Animal Boarding Facilities

Chris Martin, Senior Planner

REGULAR AGENDA

6. Shooting Range Capital Expansion
Greg Pering, County Engineer
7. Sale of County Property - Parcel 25684
Kerri Melton, Assistant County Manager
8. Sale of County Property - Parcel 3521
Kerri Melton, Assistant County Manager

BOARD APPOINTMENTS

9. Isothermal Planning and Development Commission Board of Directors
Phyllis Nowlen, Clerk to the Board

CLOSED SESSION

10. Closed session pursuant to N.C.G.S. 143-318.11(a)(3), (a)(4), and (a)(6) to discuss matters related to the location or expansion of industries or other businesses in the County, to consider a personnel matter, and to consult with attorneys for the County in order to preserve the attorney-client privilege.

Susan Allen, Chairman

COMMISSIONER REPORTS

ADJOURN

The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, September 1, 2020 at 6:00pm.

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Pinnacle Classical Academy

Department:

Agenda Title: Pinnacle Classical Academy

Agenda Summary: Debbie Clary, Chairman, Pinnacle Classical Academy School Board

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Citizen Recognition

Department:

Agenda Title:

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Minutes from the July 7, 2020 Regular Commissioners Meeting

Department: Minutes

Agenda Title: Minutes from the July 7, 2020 Regular Commissioners Meeting

Agenda Summary:

Proposed Action:

ATTACHMENTS:

	File Name	Description
<input type="checkbox"/>	07-07-2020_Minutes.pdf	07/07/2020 Minutes

Cleveland County Board of Commissioners
July 7, 2020

The Cleveland County Board of Commissioners met in a regular session on this date, at the hour of 6:00 p.m. at the LeGrand Center located at 1800 E. Marion St., Shelby.

PRESENT: Susan Allen, Chairman
Ronnie Whetstine, Vice-Chair
Johnny Hutchins, Commissioner
Doug Bridges, Commissioner
Deb Hardin, Commissioner
Brian Epley, County Manager
Tim Moore, County Attorney via Conference Call
Phyllis Nowlen, Clerk to the Board
Elliot Engstrom, Deputy County Attorney
Chris Green, Tax Assessor
Jason Falls, LeGrand Center Director
Betsy Harnage, Register of Deeds

CALL TO ORDER

Chairman Allen called the meeting to order and Commissioner Bridges provided the invocation and led the audience in the Pledge of Allegiance.

AGENDA ADOPTION

ACTION: Commissioner Whetstine made the motion, seconded by Commissioner Hardin and unanimously approved by the Board to, *approve the agenda as presented.*

CITIZEN RECOGNITION

Ned Cash, Oak Grove Road Community, Shelby – spoke in support of the monument located in uptown Shelby. He stated the monument is a place of remembrance for those who lost relatives during the Civil War and is a part of Cleveland County’s history.

Sam Lail, No Address Given - spoke in support of the monument. He feels it represents the lives lost during the Civil War and is a headstone for those soldiers who never returned home.

Teresa Roane, Sons of the Confederate Veterans, Cleveland Regiments Camp 1663 - spoke in support of the monument. She gave the history of the Civil War and talked about the importance of not repeating it.

Vallery McCoy, 1516 Cherryville Rd, Cherryville – spoke in support of the monument. She reviewed her family’s history and echoed the previous comments of the monument being a place of remembrance.

Tom McCoy – 1516 Cherryville Rd, Cherryville – spoke in support of the monument. He also talked about his family’s history and the importance of keeping monuments.

Michael Ledbetter, No Address Given – spoke in support of the monument and echoed the previous comments in support of keeping the monument in uptown Shelby.

Gloria Day, No Address Given – spoke about her recent visit to the Foothills Public Shooting Complex, COVID-19 and inquired about the County’s face mask policy.

Stan Anthony, No Address Given – advised he is speaking solely as a citizen of Cleveland County and not as the Mayor of the City of Shelby. He shared his opposition to keeping the monument in uptown Shelby. He suggested having more dialog within the community and moving the monument to a proper historical location.

Benjamin Schaeffer, 1403 Lackey Street, Shelby – spoke about the county’s website, racism within the county and the importance of community dialog.

Keelyn Surratt, 1721 Kings Road, Shelby – spoke in opposition of the monument and racism that is still going on in the community and the country. He suggested to relocate the monument to a more appropriate location.

Dale Guffey, No Address Given – spoke in opposition of the monument. She detailed the history of the United Daughters of the Confederacy and the monies they raised for the erection of the monument. She suggested moving the monument to a private location, not on county property.

Alexis Vinson, No Address Given – spoke in opposition of the monument and what it represents. She echoed the comments of encouraging community dialog and growth.

Robert Williams, 814 E. Stagecoach Trail, Fallston – spoke in support of the monument. He suggested placing a referendum on the ballot in November for the citizens of Cleveland County to vote whether to leave the monument or remove it.

Emmanuel Wallace, No Address Given – stated the views of the confederate monument are subjective to each person’s opinion and he can see validity in both sides of the argument.

Brendan LeGrand, No Address Given – spoke in support of the monument. She gave a history of her family in the community and the importance of remembering history.

CONSENT AGENDA

APPROVAL OF MINUTES

The Clerk to the Board included the Minutes from the *June 2 and June 16, 2020 regular meetings*, in board members packets.

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Hutchins, and passed unanimously by the Board to, *approve the minutes as written.*

ECONOMIC DEVELOPMENT: BUDGET AMENDMENT (BNA #001)

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Hutchins, and unanimously adopted by the Board to, *approve the following budget amendment:*

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
010.492.4.409.00	0LEAF-ACCEL	Economic Development/Local Revenues	\$239,298.00	
010.492.5.700.00	0LEAF-ACCEL	Economic Development/Local Revenues	\$239,298.00	

Explanation of Revisions: Budget \$239,298 in funds received from the Golden Leaf Foundation to provide funding to Cleveland County for the expansion of the Accelerate Cleveland County Program.

REGISTER OF DEEDS: BUDGET AMENDMENT (BNA #002)

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Hutchins, and unanimously adopted by the Board to, *approve the following budget amendment:*

<u>Account Number</u>	<u>Project Code</u>	<u>Department/Account Name</u>	<u>Increase</u>	<u>Decrease</u>
010.419.4.991.00		Register of Deeds/Donations-Contributions	\$20.00	
010.419.5.790.00		Register of Deeds/Donations-Contributions	\$20.00	

Explanation of Revisions: Budget allocation for \$20 in donation received from W. and A. Gray Road Boring for outstanding support/customer service provided by the Register of Deeds staff. Funds will be used towards lunch for staff appreciation.

PLANNING DEPARTMENT: SET PUBLIC HEARING FOR CASE 20-03: TEXT AMENDMENT FOR

KENNELS AND ANIMAL BOARDING FACILITIES (Schedule Public Hearing for August 4, 2020)

Daniel Blanton has requested an amendment to the Cleveland County Unified Development Ordinance (UDO) to allow boarding and kennels in various residential districts. Currently, kennels and animal boarding facilities are classified in the UDO table of uses under “Other Personal Services” and are only allowed in General Business (GB) zones. The requested amendment would allow this use to be placed in the Rural Agriculture (RA), Residential (R), Manufactured Home Park and Neighborhood Business district as well as create standards for future kennels. Standards proposed under this requested amendment would be a minimum two-acre parcel and fifty-foot setbacks for all indoor and outdoor uses associated with the kennel.

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Hutchins, and unanimously adopted by the Board to, *approve scheduling the public hearing for August 4, 2020.*

COMMISSIONERS: NORTH CAROLINA ASSOCIATION OF COUNTY COMMISSIONERS (NCACC)

VOTING DELEGATES

In order to facilitate the voting process, the NCACC asks each county to designate one voting delegate prior to the 2020 Annual Conference in August.

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Hutchins, and unanimously adopted by the Board to, *appoint Commissioner Bridges to serve as the voting delegate and Commissioner Hutchins to serve as the voting alternate for the 2020 North Carolina Association of County Commissioners virtual business meeting.*

COMMISSIONERS: NATIONAL ASSOCIATION OF COUNTIES (NACo) VOTING DELEGATES

In order to facilitate the voting process, NACo asks each county to designate one voting delegate prior to the 2020 Annual Conference in July.

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Hutchins, and unanimously adopted by the Board to, *appoint Commissioner Bridges to serve as the voting delegate and Commissioner Hutchins to serve as the voting alternate for the 2020 National Association of Counties virtual business meeting.*

PUBLIC HEARINGS

SMALL BUSINESS INCENTIVE GRANT – AC INDIGO PROPERTIES, LLC

Chairman Allen called Chris Green, Tax Assessor, to the podium to present the Small Business Incentive Grant for AC Indigo Properties, LLC. AC Indigo Properties, LLC has made application for participation in the

Small Business Investment Grant Program for renovations of their business located at 112 North Lafayette Street in Uptown Shelby. Under the Program, a qualifying net new investment of \$50,000 to a maximum of \$1,000,000 would be eligible for a grant equal to fifty percent of taxes paid on the new taxable investment for three years. The grant amount will be calculated on a \$0.57 per \$100 value of net new taxable investment. The applicant has a qualifying investment of \$1,000,000 and has met the listing and investment requirements. The taxes have been paid and there are no unresolved appeals. Per North Carolina General Statute 158-7.1(c), any appropriation or expenditure pursuant to this section (158-7.1) must be approved by the county after a public hearing is held.

Chairman Allen opened the Public Hearing at 7:17 pm for anyone wanting to speak for or against the Small Business Incentive Grant for AC Indigo Properties, LLC. (*Legal Notice was published in the Shelby Star on Friday, June 26, 2020*).

Steve Padgett, Director of Small Business Center, Cleveland Community College – spoke in favor of the Small Business Incentive Grant. He appreciated the opportunity for small businesses to benefit and grow from these types of programs.

Danny Blanton, 1827 CreekrIDGE Rd., Shelby - spoke in support of the Small Business Incentive Grant and feels this program is something that should be encouraged to all small businesses in the community.

Hearing no further comments, Chairman Allen closed the Public Hearing at 7:20 pm.

Chairman Allen opened the floor to the Board for discussion and questions. Commissioner Hutchins talked about the purpose of the grants and the benefits they serve for the small businesses in Cleveland County.

ACTION: Commissioner Hutchins made the motion, seconded by Commissioner Whetstine, and unanimously adopted by the Board, *to approve the payment of the Small Business Incentive Grant to AC Indigo Properties, LLC.*

REGULAR AGENDA

BUILDING/PERMITTING UPDATE

Chairman Allen recognized Paul Ezell, Chief Building Inspector, to present the Building and Permitting Update. The following PowerPoint was presented to the Board.



Residential Building Permit Trends

County	Annual Permits Issued					2019-2020 YTD Quarterly Permits Issued	
	2015	2016	2017	2018	2019	2019 Q1	2020 Q1
Cleveland	67	117	145	149	174	31	37
Burke	126	134	142	164	221	56	54
Caldwell	89	91	105	146	148	32	37
Catawba	262	349	327	514	325	108	109

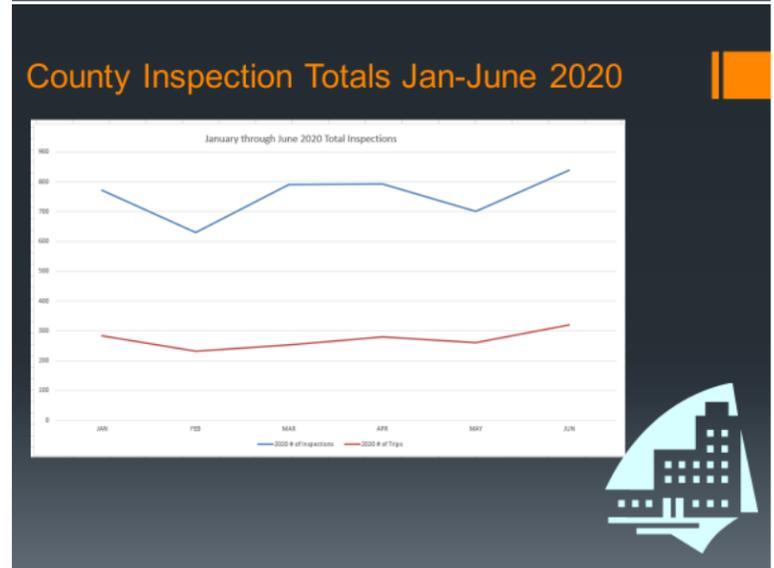
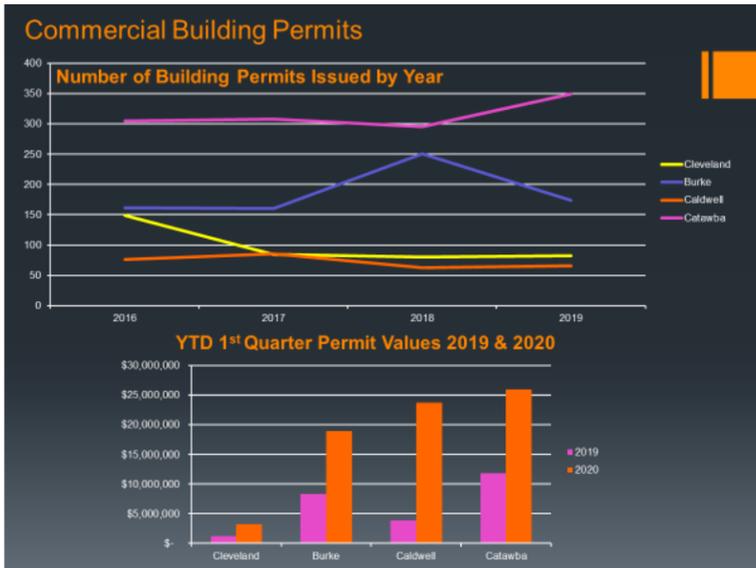
County	High End (Over 4000 Sq. Foot or Over \$400,000)					Yearly Percent Change				
	2019 Q1	2020 Q1	2017	2018	2019	2016 vs. 2015	2017 vs. 2016	2018 vs. 2017	2019 vs. 2020	Q-1 20 vs. Q1-20 YTD
Cleveland	3	3	7	10	8	75%	24%	3%	17%	19%
Burke	0	1	32	26	8	6%	6%	15%	35%	-4%
Caldwell	8	16	37	48	51	2%	15%	39%	1%	16%
Catawba	30	20	81	108	92	33%	14%	35%	-26%	1%



Commercial Building Permit Trends

County	Number of Permits Annual				YTD (Q1)	
	2016	2017	2018	2019	Q1 2019	Q1 2020
Cleveland	140	84	80	87	13	0
Burke	161	160	251	174	49	36
Caldwell	76	85	63	66	17	20
Catawba	305	308	296	350	52	77

County	Permit Value Annual			YTD (Q1)		Value % Change		
	2017	2018	2019	Q1 2019	Q1 2020	2018 vs. 2017	2019 vs. 2018	YTD Q1 2020 vs. Q1 2019
Cleveland	\$ 74,111,074	\$ 38,817,470	\$ 22,917,897	\$ 1,267,926	\$ 3,218,280	-48%	-41%	154%
Burke	\$ 36,184,212	\$ 32,114,663	\$ 157,348,628	\$ 8,379,901	\$ 19,002,264	-11%	390%	127%
Caldwell	\$ 26,601,397	\$ 35,597,728	\$ 53,264,993	\$ 3,916,900	\$ 23,696,040	34%	50%	505%
Catawba	\$ 171,628,290	\$ 165,022,178	\$ 121,533,953	\$ 11,865,387	\$ 25,933,899	-4%	-26%	119%



Questions?

The Board thanked Mr. Ezell for the information and the continued hard work he and his department continues to do with new implementations such as remote inspections in response to the COVID-19 pandemic.

BOARD APPOINTMENTS

CLEVELAND COUNTY COMMISSION FOR WOMEN

ACTION: Commissioner Whetstine made the motion, seconded by Commissioner Hutchins, and unanimously adopted by the Board, *to re-appoint Betsy Harnage, Cathy Robertson, Betsy Wells, Robert Miller, Joyce Morrow-Coleman, Debra Blanton and Martha Davis to serve as members of this board*, for a period of three-years, scheduled to conclude June 30, 2023.

CHILD FATALITY PREVENTION TEAM

ACTION: Commissioner Bridges made the motion, seconded by Commissioner Hardin, and unanimously adopted by the Board, *to appoint Tommy McNeilly, Emergency Medical Services Director, to serve as a member of this board*, for a non-expiring term.

CLEVELAND COUNTY HISTORIC PRESERVATION BOARD

ACTION: Commissioner Bridges made the motion, seconded by Commissioner Whetstine, and unanimously adopted by the Board, *to re-appoint Leon Martin to serve as a member of this board*, to fill an unexpired term, scheduled to conclude June 30, 2023.

CLEVELAND COUNTY JUVENILE CRIME PREVENTION COUNCIL

ACTION: Commissioner Hardin made the motion, seconded by Commissioner Bridges, and unanimously adopted by the Board, *to re-appoint Mike Mittleman, Sandy Hamrick, Jeanne Patterson and appoint Omar Porter to serve as members of this board*, for a period of two-years, scheduled to conclude June 30, 2022.

CLEVELAND COUNTY NURSING HOME ADVISORY BOARD

ACTION: Commissioner Bridges made the motion, seconded by Commissioner Hutchins, and unanimously adopted by the Board, *to re-appoint Wanda Robinson, Elaine Champion and Judy Barrett to serve as members of this board*, for a period of three-years, scheduled to conclude June 30, 2023.

CLEVELAND COUNTY PLANNING BOARD

ACTION: Commissioner Hardin made the motion, seconded by Commissioner Bridges, and unanimously adopted by the Board, *to appoint Noah Saldo to serve as a member of this board*, to fill an unexpired term, scheduled to conclude December 31, 2022.

CITY OF SHELBY PLANNING AND ZONING BOARD

ACTION: Commissioner Bridges made the motion, seconded by Commissioner Whetstine, and unanimously adopted by the Board, *to re-appoint Jeff Aderholt to serve as a member of this board*, for a period of three-years, scheduled to conclude June 30, 2023.

RUBY C HUNT YMCA LIBRARY ADVISORY BOARD

ACTION: Commissioner Bridges made the motion, seconded by Commissioner Hardin, and unanimously adopted by the Board, *to appoint Ashley Francis to serve as a member of this board*, for a period of two-years, scheduled to conclude June 30, 2022.

COMMISSIONER REPORTS

Commissioner Hardin – thanked everyone who attended the meeting. She stated, *“the Commissioners are listening to you regarding your opinions about the monument. Please give us time to hear all sides and gather all the information before a decision is made.”*

Commissioner Hutchins – has attended several board meetings virtually and thanked staff for the continued hard work and safe practices put in place due to the COVID-19 pandemic.

Commissioner Whetstine – attended the Board of Health meeting virtually. He thanked all the healthcare workers and everyone at the Health Department who have been working every day since the COVID-19 pandemic started.

Commissioner Bridges – advised the Cleveland County Fair has been cancelled due to COVID-19.

Chairman Allen- thanked everyone who attended the Commissioner’s Meeting and thanked those who shared their beliefs and feelings. She advised these are sensitive times right now and the citizens of Cleveland County are important to the Commissioners.

ADJOURN

There being no further business to come before the Board at this time, Commissioner Hardin made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board, *to adjourn the meeting.*

*Susan Allen, Chairman
Cleveland County Board of Commissioners*

*Phyllis Nowlen, Clerk to the Board
Cleveland County Board of Commissioners*

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Monthly Manager's Report

Department: Finance Department
Agenda Title: Monthly Manager's Report
Agenda Summary:
Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Managers_report_8.4.20.docx	Managers Report
<input type="checkbox"/> Copy_of_Manager_Budget_Summary_(FY21)_8.4.20_Mtg.pdf	Budget Summary
<input type="checkbox"/> Copy_of_Manager_Budget_Summary_for_8.4.20_Mtg.pdf	Budget Transfers

Cleveland County, North Carolina

Monthly Financial & Manager's Report

FY 2020-2021

EXECUTIVE SUMMARY

Finance:

- The County's Wellness fund continues to see favorable months resulting from less health claims. Health claims through June are approximately \$390,000 less when compared to prior year. The month of June was 10% or \$73,000 less than June 2019.
- The County currently has 11 customer service kiosks located across a variety of County buildings in departments providing a service directly to the public. We are pleased to announce customer satisfaction rating for the month of June was 96%.
- Reducing turnover and increasing talent retention has been a goal for our County employees. The County's talent retention rate through the month of June measured 96%. This exceeds the performance target of 90%. The retention rate in 2017 was 91%.
- In a goal to right size employee headcount across the organization the County implemented a position justification process and is currently working through phase II of an early retirement incentive program. A performance target was set to maintain at or below 780 full-time employees. Employee headcount for the month of June was 777 FTEs.
- Due to the COVID-19 pandemic and associated revenue shortfalls, the County continues to monitor revenue trend data as well as all major capital purchases and projects. Management will continue to closely monitor trend data in the upcoming months and continue to reduce costs outside of essential operations.

See attached for lateral and departmental line item transfers between 6/2/20-8/4/20-:

County of Cleveland, North Carolina
Manager's Budget Summary
Presented at the 8/4/20 Board Meeting
Time Period Covered : 7/1/20 to 7/23/20
For Fiscal Year Ending June 30, 2021

BUDGET TRANSFERS LEGEND: D = DEPARTMENTAL; L = LATERAL

BUD #	BUDGET TYPE	DATE SUBMITTED BY DEPT	DEPT NAME TO	DEPT NAME FROM	EXPLANATION	BUDGET AMOUNT
662	D	7/8/2020	Maintenance		Move funds to cover equipment purchase	\$ 6,121
666	D	7/20/2020	SW Landfill		Move funds to cover addition to existing maintenance bay	\$ 155,000
669	L	7/21/2020	County Manager	Commissioners	Transfer funds to cover motor fuels	\$ 1,000
670	D	7/23/2020	Library		Move funds to cover software price increase	\$ 400

County of Cleveland, North Carolina
 Manager's Budget Summary
 Presented at the 8/4/20 Board Meeting
 Time Period Covered : 6/2/20 to 6/30/20
 For Fiscal Year Ending June 30, 2020

BUDGET TRANSFERS LEGEND: D = DEPARTMENTAL; L = LATERAL

BUD #	BUDGET TYPE	DATE SUBMITTED BY DEPT	DEPT NAME TO	DEPT NAME FROM	EXPLANATION	BUDGET AMOUNT
585	D	6/2/2020	Maintenance		Move funds to cover purchase of sprayer	\$ 500
586	D	6/3/2020	Shooting Range		Move funds to cover dept supplies, utilities, repairs on equipment, resale merchandise and capital equipment-major repairs	\$ 4,692
587	D	6/4/2020	Health Admin-Gen		Move funds to cover miscellaneous operational expenses	\$ 31,191
588	D	6/4/2020	School Health		Move funds to cover telecommunications	\$ 1,600
589	D	6/4/2020	Health - Maternity		Move funds to appropriate account to match DHHS approved state funding	\$ 6,160
590	D	6/4/2020	Health - Family Plan		Move funds to appropriate account to match DHHS approved state funding	\$ 14,913
591	D	6/4/2020	Health - WIC		Move funds appropriate revenue and expense accounts match WIC approved budget	\$ 26,461
592	D	6/4/2020	Environmental Health		Move funds to cover telecommunications, postage, contracted services	\$ 879
593	D	6/4/2020	Health-Dental		Move funds to cover medicine & supplies	\$ 1,167
594	D	6/4/2020	Health/CC4C-PCM		Move funds to cover travel/training	\$ 300
595	D	6/4/2020	Health - CODAP		Move funds to cover capital equipment	\$ 3
596	D	6/4/2020	Employee Wellness		Move funds to cover Lab supplies, telecommunications, contracted services	\$ 3,180
597					Budget number not used	
598	D	6/4/2020	Health - JCPC		Move funds to match approved JCPC Program Budget Revision	\$ 9,828
599	L	6/4/2020	Health - Grants	Health -General	Move funds to assist with NC Dept Rural Health Medication Assist Program - for MARP license	\$ 6,000
600	D	6/8/2020	Commissioners		Move funds to cover board meeting expenses	\$ 300
601	D	6/8/2020	Managers Office		Move funds to cover maintenance contracts, dues/subs and misc. exp	\$ 871
602	D	6/8/2020	Human Resources		Move funds to cover postage, contracted services, and professional services	\$ 2,136
603	D	6/8/2020	Electronic Maintenance		Move funds to cover telecommunications	\$ 520
604	D	6/5/2020	DSS Admin		Move funds to cover relocation study	\$ 11,000
605	D	6/5/2020	DSS Public Assist		Move funds to cover increase cost for FNS services	\$ 3,800
606	D	6/8/2020	Emergency Mgmt.		Move funds to cover automotive supplies, uniforms/clothing, utilities, dues/subscriptions	\$ 1,669
607	L	6/8/2020	Legal/Co Attorney	Contingency	Transfer funds to cover professional and legal services	\$ 19,369
608	L	6/10/2020	DSS Admin	Title XX, Income Maintenance, Child Support, Smart Start, Public Assistance	Transfer funds to cover salaries/fringes	\$ 214,676
608	L	6/10/2020	DSS Special Assist	DSS Income Maintenance	Transfer funds to cover salaries/fringes	\$ 1,627
608	L	6/10/2020	DSS Smart Start	DSS Income Maintenance	Transfer funds to cover salaries/fringes	\$ 1,213
609	L	6/10/2020	DSS Outside Poor	DSS Public Assist	Transfer funds to cover room and board expenditures for clients	\$ 210,200
610	D	6/10/2020	DSS Title XX		Move funds to cover salaries/fringes	\$ 26,569
611	D	6/10/2020	DSS Admin		Move funds to cover salaries/fringes	\$ 109,355
612	D	6/10/2020	DSS Outside Poor		Move funds to cover public assistance	\$ 22,307
613	D	6/10/2020	Emergency Mgmt.		Move funds to cover write off of uncollectible Asbestos testing invoices	\$ 519
614	D	6/10/2020	Building Inspections		Move funds to cover telecommunications and due/subscriptions	\$ 493
615	D	6/11/2020	Wellness		Move funds to cover smoking cessation medication-Chantix	\$ 237
616	D	6/11/2020	SW-Manned Sites		Move funds to cover laundry/dry cleaning and garbage exp acct deficits	\$ 177,145

617	D	6/15/2020	Sheriff Dept		Move funds to cover professional services	\$ 10,400
618	L	6/15/2020	Cap Projects-ALWS	Cap Projects-Gen	Transfer funds to cover renovations-engineering services	\$ 75,000
619	D	6/16/2020	Emergency Mgmt.		Move funds to cover utilities and maintenance contracts-equip	\$ 26
620	L	6/16/2020	Emergency Mgmt.	Haz Mat	Transfer funds to cover capital equipment purchase	\$ 4,524
621	D	6/16/2020	Economic Development		Move funds to cover expenses	\$ 1,500
622	L	6/16/2020	Emergency Mgmt.	Contingency	Transfer funds to cover City of KM fire contract	\$ 1,729
623	D	6/16/2020	SW Landfill		Move funds to cover controlled property expense, laundry/dry cleaning and garbage expense	\$ 22,782
624	D	6/19/2020	School Health		Transfer funds to appropriate accounts to cover school health expense	\$ 1,575
625	D	6/19/2020	Maternal Health		Transfer funds to cover year end lab fees/maintenance contracts-equip	\$ 2,200
626	D	6/19/2020	WIC		Transfer funds to cover travel accounts	\$ 13
627	D	6/19/2020	CODAP		Transfer funds to appropriate accounts	\$ 11,281
628	L	6/22/2020	Various Health Dept Depts	Various Health Dept Depts	Move Local County appropriation to cover year end salaries	\$ 267,554
629	D	6/22/2020	CODAP		Correct B627 posted to wrong account	\$ 11,281
630	D	6/23/2020	CODAP		Correct B629 wrong amounts	\$ 18,281
631	L	6/25/2020	Municipal Grants	Emergency & Contingency	Transfer funds to cover deficits in municipal grants	\$ 17,646
632	D	6/25/2020	Cap Projs-General		Move funds to cover license/permit/certs and capital equipment	\$ 69,921
633	D	6/26/2020	Health/Wellness Plan		Move funds to cover smoking cessation inhalers emergency order	\$ 410
634	D	6/26/2020	Facilities Janitorial		Move funds to cover purchase of HD Logo Shirts/Sweatshirts for Janitorial Staff	\$ 170
635	D	6/26/2020	Facilities Janitorial		Move funds to cover logo set up fees	\$ 13
636	D	6/26/2020	Register of Deeds		Move funds to cover supplement pension paid out over budgeted amount	\$ 1,400
637	L	6/26/2020	Maternity/Env Health	Health -General	Transfer funds to cover salaries/fringes for year	\$ 1,682
638	D	6/26/2020	Health-General		Move funds to cover utilities and admin services	\$ 19,000
638	D	6/26/2020	Environmental Health		Move funds to cover telecommunications and repairs on equipment	\$ 748
639	D	6/26/2020	Health/STD		Move funds to cover postage	\$ 300
640	D	6/26/2020	Managers Office		Move funds to cover telecommunications, contracted services/labor, dues & subs	\$ 1,501
641	D	6/26/2020	Commissioners		Move funds to cover contracted services and professional services	\$ 1,142
642	D	6/26/2020	WIC		Move funds to cover cell phone	\$ 44
642	D	6/26/2020	Dental		Move funds to cover medicine & supplies	\$ 300
642	D	6/26/2020	Nurse Family Partnership		Move funds to cover telecommunications and awards/appreciation	\$ 716
643	D	6/26/2020	DSS Admin		Move funds to cover salaries/fringes category	\$ 3,906
644	D	6/26/2020	Maintenance		Move funds to cover telecommunications	\$ 428
645	D	6/26/2020	Emergency Mgmt.		Move funds to cover dues/subs and licenses/permits/certs	\$ 224
646	D	6/26/2020	Building Inspections		Move funds to cover automotive supplies, motor fuels/oils, telecommunications, dues	\$ 2,119
647	D	6/26/2020	Animal Services		Move funds to cover medicine & supplies, telecommunications, & dues/subscriptions	\$ 5,306
648	D	6/26/2020	SW Manned Sites		Move funds to cover automotive supplies	\$ 713
649	D	6/26/2020	DSS-Title XX		Move funds to cover professional services	\$ 189
650	D	6/26/2020	DSS Admin		Move funds to cover awards/appreciation	\$ 634
651	D	6/26/2020	DSS Income Maintenance		Move funds to correct deficit budget	\$ 1
652	D	6/26/2020	Cooperative Ext		Move funds to cover telecommunications	\$ 160
653	D	6/26/2020	Shooting Range		Move funds to cover repairs on equip, penalty exp(NCDOR Fees), PRAP Merchandise	\$ 467
654	D	6/26/2020	Library		Move funds to cover dues/subs	\$ 80
655	L	6/26/2020	Debt Serv	Contingency	Transfer funds to cover lease purchase payment over budgeted amt	\$ 14,032
656	D	6/29/2020	Shooting Range		Move funds to cover dept supplies and ammo purchase for resale	\$ 5,731
657	D	6/26/2020	Soil Conservation		Move funds to cover farm equipment repairs	\$ 51
658	D	6/26/2020	Planning/Zoning		Move funds to cover contracted services, maintenance contracts-equip, dues, professional services	\$ 1,022
659	D	6/29/2020	SRO		Move funds to cover controlled property exp, motor fuels/oils	\$ 1,687

660	D	6/29/2020	Law Enforcement Grants		Move funds to cover dues/subscriptions	\$ 75
661	D	6/30/2020	JCPC		Move funds to cover departmental supplies	\$ 472
663	D	6/30/2020	IPWS Road/Rail	479.715	Correct Project Balance	\$ 209,939
664	D	6/30/2020	Cap Project-North Shelby School	482.236	Correct Project Balance	\$ 465,000
665	D	6/30/2020	Cap Project-Shelby Star	487.246	Correct Project Balance	\$ 13,500
667	D	6/30/2020	Cap Project-North Shelby School	482.236	Correct budget transfer #664 posted backwards	\$ 465,000
668	D	6/30/2020	Cap Project-Shelby Star	487.246	Correct Bud transfer #665 posted backwards	\$ 13,500

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Tax Collector's Monthly Report

Department: Tax Administration
Agenda Title: June 2020 Collection Report
Agenda Summary:
Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Monthend_Real_June2020.pdf	June Real Estate Collections
<input type="checkbox"/> Monthend_Vehicle_June2020.pdf	June Vehicle Collections
<input type="checkbox"/> Percentage_2019_2020.pdf	June Percentage
<input type="checkbox"/> Monthend_Gap_June2020.pdf	June Gap Collections

TOTAL TAXES COLLECTED JUNE 2020

YEAR	AMOUNT-REAL	AMOUNT-VEH	
DEF REV	\$0.00	\$0.00	
2019	\$261,368.44	\$0.00	\$261,368.44
2018	\$45,590.31	\$0.00	\$45,590.31
2017	\$8,151.67	\$0.00	\$8,151.67
2016	\$2,436.13	\$0.00	\$2,436.13
2015	\$1,170.62	\$0.00	\$1,170.62
2014	\$779.81	\$0.00	\$779.81
2013	\$464.00	\$360.25	\$824.25
2012	\$126.80	\$92.96	\$219.76
2011	\$0.00	\$261.74	\$261.74
2010	\$530.09	\$242.55	\$772.64
2009	\$0.00	\$0.00	\$0.00
TOTALS	\$320,617.87	\$957.50	\$321,575.37
DISCOUNT	\$0.00		
INTEREST	\$25,863.79	\$620.88	\$0.00
TOLERANCE	(\$6.06)	(\$2.29)	
ADVERTISING	\$923.28	\$112.62	
GARNISHMEN	\$10,046.22		
NSF/ATTY	\$0.00		
LEGAL FEES	\$0.00		
TOTALS	\$357,445.10	\$1,688.71	\$359,133.81
MISC FEE	\$0.00	\$0.00	
TAXES COLL	\$357,445.10	\$1,688.71	\$359,133.81
DEF	\$1,333.62	\$1,403.61	\$0.00
DISC	(\$4.18)	\$358,848.71	\$1,688.71
TOL	(\$0.02)		\$360,537.42
INT	\$74.19		

TOTAL TAXES UNCOLLECTED JUNE 2020

	AMOUNT-REAL	AMOUNT-VEH	COMBINED AMT
2019	\$2,080,973.90	\$0.00	\$2,080,973.90
2018	\$681,128.49	\$0.00	\$681,128.49
2017	\$382,267.88	\$0.00	\$382,267.88
2016	\$248,660.03	\$0.00	\$248,660.03
2015	\$179,495.55	\$0.00	\$179,495.55
2014	\$169,367.96	\$0.00	\$169,367.96
2013	\$123,180.62	\$61,916.04	\$185,096.66
2012	\$95,223.73	\$69,714.90	\$164,938.63
2011	\$73,145.90	\$52,744.64	\$125,890.54
2010	\$65,446.64	\$52,030.40	\$117,477.04
2009	\$0.00	\$0.00	\$0.00
	\$4,098,890.70	\$236,405.98	\$4,335,296.68

DEF REV	\$269,834.91	\$0.00	\$269,834.91
TOTAL UNCOLLECTED	\$4,368,725.61	\$236,405.98	\$4,605,131.59

REAL-PERSONAL
COUNTY GENERAL

<u>YEAR</u> <u>DEF REV</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JUNE</u> <u>2020</u>
2019	\$142,392.02		
2018	\$23,881.83		
2017	\$4,325.52		
2016	\$1,442.63		
2015	\$674.69		
2014	\$336.44		
2013	\$237.35		
2012	\$55.57		
2011			
2010	\$326.93		
2009			

		<u>ACCOUNTS NOS</u>
SUB TOTAL	\$173,672.98	
DISCOUNT		
INTEREST	\$14,898.00	
ADVERTISING	\$923.28	
GARNISHMENT	\$10,046.22	
NSF/ATTY		
LEGAL FEES		
TOLERANCE	(\$3.50)	
TOTAL	\$199,536.98	
misc fee	\$0.00	
	\$199,536.98	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u> <u>06/30/20</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
2019	\$48,511,120.49	\$49,618,869.25	97.77%	\$1,107,748.76
2018	\$46,315,044.36	\$46,673,981.54	99.23%	\$358,937.18
2017	\$43,980,662.25	\$44,183,500.66	99.54%	\$202,838.41
2016	\$43,623,625.05	\$43,749,683.91	99.71%	\$126,058.86
2015	\$42,932,525.32	\$43,029,733.04	99.77%	\$97,207.72
2014	\$42,088,478.77	\$42,171,866.22	99.80%	\$83,387.45
2013	\$41,141,276.77	\$41,203,911.73	99.85%	\$62,634.96
2012	\$38,770,414.94	\$38,820,667.00	99.87%	\$50,252.06
2011	\$36,264,329.50	\$36,300,701.22	99.90%	\$36,371.72
2010	\$34,614,073.15	\$34,649,485.04	99.90%	\$35,411.89
2009	\$34,257,353.44	\$34,257,353.44	100.00%	\$0.00

<u>2020 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>	
TAX	\$825.07	\$26,618.07	\$173,945.43	15.30%	\$147,327.36
DISC	(\$2.43)	\$873.76			
TOL	(\$0.02)	\$51.14	INT		

Respectfully,
Necolè E. Richard
Necolè E. Richard
Tax Collector

REAL-PERSONAL
COUNTY FIRE

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JUNE</u>
<u>DEF REV</u>			<u>2020</u>
2019	\$10,874.08		
2018	\$1,148.25		
2017	\$372.55		
2016	\$82.46		
2015	\$38.57		
2014	\$5.00		
2013	\$3.57		
2012	\$0.17		
2011			
2010	\$5.61		
2009			

ACCOUNTS NOS

SUB TOTAL	\$12,530.26
DISCOUNT	
INTEREST	\$993.81
TOLERANCE	(\$0.34)
TOTAL	\$13,523.73

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>06/30/20</u>			
2019	\$2,851,324.27	\$2,925,436.10	97.47%	\$74,111.83
2018	\$2,869,449.90	\$2,895,032.57	99.12%	\$25,582.67
2017	\$2,814,821.21	\$2,830,094.14	99.46%	\$15,272.93
2016	\$1,466,277.42	\$1,471,200.75	99.67%	\$4,923.33
2015	\$1,454,586.02	\$1,458,224.62	99.75%	\$3,638.60
2014	\$1,447,666.00	\$1,450,442.64	99.81%	\$2,776.64
2013	\$1,485,144.96	\$1,487,359.99	99.85%	\$2,215.03
2012	\$864,952.12	\$865,993.49	99.88%	\$1,041.37
2011	\$774,925.62	\$775,820.57	99.88%	\$894.95
2010	\$766,361.14	\$767,219.15	99.89%	\$858.01
2009	\$761,819.45	\$761,819.45	100.00%	\$0.00

<u>2020 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>	
TAX	\$89.07	\$2,791.57	\$8,697.42	32.10%	\$5,905.85
DISC	(\$0.18)	\$96.71			
TOL	\$0.00	\$7.82	INT		

Respectfully,

Necole E. Richard
Necole E. Richard
Tax Collector

REAL-PERSONAL
CLEVELAND COUNTY SOLID WASTE

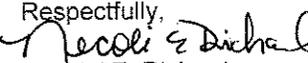
<u>YEAR</u>	<u>FEES COLLECTED</u>	<u>MONTH OF</u>	<u>JUNE</u>
DEF REV			2020
2019	\$14,203.44		
2018	\$2,115.58		
2017	\$745.42		
2016	\$175.15		
2015	\$124.00		
2014	\$155.36		
2013			
2012	\$50.00		
2011			
2010	\$50.00		
2009			

ACCOUNTS NOS

SUB TOTAL	<u>\$17,618.95</u>
DISCOUNT	
INTEREST	
TOLERANCE	
TOTAL	<u>\$17,618.95</u>

<u>YEAR</u>	<u>FEES COLLECTED THRU</u>		<u>% COLLECTED UNCOLLECTED</u>	
	<u>06/30/20</u>	<u>LEVY</u>		
2019	\$1,907,347.22	\$2,028,113.60	94.05%	\$120,766.38
2018	\$1,856,807.63	\$1,911,213.23	97.15%	\$54,405.60
2017	\$1,883,482.54	\$1,925,046.46	97.84%	\$41,563.92
2016	\$1,690,807.32	\$1,728,734.93	97.81%	\$37,927.61
2015	\$1,725,004.09	\$1,744,617.30	98.88%	\$19,613.21
2014	\$1,735,202.46	\$1,761,967.27	98.48%	\$26,764.81
2013	\$1,750,733.49	\$1,767,907.87	99.03%	\$17,174.38
2012	\$1,407,786.37	\$1,418,122.50	99.27%	\$10,336.13
2011	\$1,414,070.61	\$1,427,570.12	99.05%	\$13,499.51
2010	\$1,409,767.56	\$1,416,632.62	99.52%	\$6,865.06
2009	\$1,423,721.49	\$1,423,721.49	100.00%	\$0.00

<u>2020 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$0.00	\$771.78	0.00%	\$771.78
DISC	\$0.00			
TOL	\$0.00	INT		

Respectfully,

 Necole E. Richard
 Tax Collector

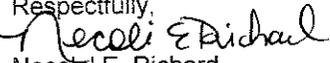
VENDOR 3170

REAL-PERSONAL
CLEVELAND COUNTY SCHOOLS

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JUNE</u>
<u>DEF REV</u>			<u>2020</u>
2019	\$37,471.88		
2018	\$6,284.86		
2017	\$1,138.37		
2016	\$379.66		
2015	\$177.59		
2014	\$88.51		
2013	\$62.46		
2012	\$14.62		
2011			
2010	\$86.02		
2009			
SUB TOTAL	<u>\$45,703.97</u>		
DISCOUNT			
INTEREST	\$3,914.60		
TOLERANCE	<u>(\$0.94)</u>		
TOTAL	\$49,617.63		
		ACCOUNTS NOS	
			020.600.5.524.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>			
	<u>06/30/20</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
2019	\$12,766,110.86	\$13,057,625.30	97.77%	\$291,514.44
2018	\$12,188,197.13	\$12,282,654.30	99.23%	\$94,457.17
2017	\$11,573,886.05	\$11,627,265.08	99.54%	\$53,379.03
2016	\$11,479,929.97	\$11,513,103.74	99.71%	\$33,173.77
2015	\$11,298,061.36	\$11,323,643.04	99.77%	\$25,581.68
2014	\$11,075,945.05	\$11,097,889.83	99.80%	\$21,944.78
2013	\$10,826,682.04	\$10,843,165.36	99.85%	\$16,483.32
2012	\$10,202,751.63	\$10,215,976.17	99.87%	\$13,224.54
2011	\$9,543,057.79	\$9,552,629.63	99.90%	\$9,571.84
2010	\$9,108,750.41	\$9,118,069.12	99.90%	\$9,318.71
2009	\$9,014,649.51	\$9,014,649.51	100.00%	\$0.00

<u>2020 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>	
TAX	\$217.16	\$7,005.01	\$45,775.32	15.30%	\$38,770.31
DISC	(\$0.63)	\$229.98			
TOL	\$0.00	\$13.45	INT		

Respectfully,

 Necole E. Richard
 Tax Collector

REAL-PERSONAL
FALLSTON FIRE

VENDOR 5110

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JUNE</u>
DEF REV		Added to County Service District	2020
2019			
2018			
2017			
2016			
2015	\$3.30		
2014	\$3.73		
2013			
2012			
2011			
2010			
2009			

SUB TOTAL	\$7.03	ACCOUNTS NOS
DISCOUNT		
INTEREST	\$12.02	
TOLERANCE		
TOTAL	\$19.05	074.000.2.240.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>% COLLECTED UNCOLLECTED</u>	
	<u>06/30/20</u>	<u>LEVY</u>		
2019	\$91.77	\$91.77	100.00%	\$0.00
2018	\$614.00	\$614.00	100.00%	\$0.00
2017	\$1,405.34	\$1,416.38	99.22%	\$11.04
2016	\$130,566.59	\$131,452.04	99.33%	\$885.45
2015	\$138,930.96	\$139,643.52	99.49%	\$712.56
2014	\$133,565.76	\$133,802.52	99.82%	\$236.76
2013	\$131,096.20	\$131,236.57	99.89%	\$140.37
2012	\$130,211.70	\$130,317.89	99.92%	\$106.19
2011	\$129,869.52	\$129,955.48	99.93%	\$85.96
2010	\$120,554.43	\$120,605.50	99.96%	\$51.07
2009	\$119,845.61	\$119,845.61	100.00%	\$0.00

<u>2020 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>	
TAX	\$0.00	\$33.00	\$52.53	0.00%	\$19.53
DISC	\$0.00				
TOL	\$0.00	INT			

Respectfully,
Necote' E. Richard
Necote' E. Richard
Tax Collector

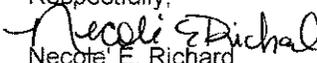
VENDOR 7990

REAL-PERSONAL
LATTIMORE FIRE
#7 VFD

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JUNE</u>
DEF REV			2020
2019	\$1,204.42		
2018	\$252.58		
2017	\$28.76		
2016	\$0.72		
2015			
2014			
2013			
2012			
2011			
2010			
2009			
SUB TOTAL			ACCOUNTS NOS
	\$1,486.48		
DISCOUNT			
INTEREST	\$121.63		
TOLERANCE			
TOTAL	\$1,608.11		075.000.2.240.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>			
	<u>06/30/20</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
2019	\$256,234.88	\$264,401.76	96.91%	\$8,166.88
2018	\$252,892.64	\$255,013.84	99.17%	\$2,121.20
2017	\$244,825.55	\$245,874.41	99.57%	\$1,048.86
2016	\$273,571.66	\$273,935.95	99.87%	\$364.29
2015	\$264,748.27	\$265,052.11	99.89%	\$303.84
2014	\$268,347.77	\$268,584.86	99.91%	\$237.09
2013	\$206,010.26	\$206,120.89	99.95%	\$110.63
2012	\$107,909.80	\$107,990.48	99.93%	\$80.68
2011	\$84,952.71	\$84,995.28	99.95%	\$42.57
2010	\$84,258.54	\$84,301.04	99.95%	\$42.50
2009	\$83,411.08	\$83,411.08	100.00%	\$0.00

<u>2020 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>	
TAX	\$4.28	\$157.23	\$752.15	20.90%	\$594.92
DISC	(\$0.03)	\$4.25			
TOL					
		INT			

Respectfully,

 Necole E. Richard
 Tax Collector

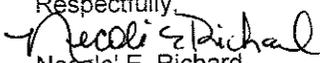
REAL-PERSONAL
RIPPY FIRE

VENDOR 11870

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JUNE</u>
<u>DEF REV</u>			<u>2020</u>
2019	\$1,283.46		
2018	\$151.43		
2017	\$0.75		
2016	\$12.46		
2015	\$3.77		
2014	\$0.80		
2013	\$0.28		
2012	\$4.60		
2011			
2010	\$15.11		
2009			
SUB TOTAL			
DISCOUNT			
INTEREST			
TOLERANCE			
TOTAL			
ACCOUNTS NOS			
076.000.2.240.00			

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>06/30/20</u>	<u>LEVY</u>		
2019	\$294,076.48	\$306,950.54	95.81%	\$12,874.06
2018	\$298,453.24	\$303,670.14	98.28%	\$5,216.90
2017	\$295,152.32	\$299,707.37	98.48%	\$4,555.05
2016	\$170,205.77	\$170,922.83	99.58%	\$717.06
2015	\$179,337.02	\$179,880.70	99.70%	\$543.68
2014	\$174,899.61	\$175,275.21	99.79%	\$375.60
2013	\$173,621.70	\$173,943.86	99.81%	\$322.16
2012	\$168,045.12	\$168,280.58	99.86%	\$235.46
2011	\$169,835.71	\$170,042.83	99.88%	\$207.12
2010	\$171,785.63	\$171,981.44	99.89%	\$195.81
2009	\$172,717.56	\$172,717.56	100.00%	\$0.00

<u>2020 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>	
TAX	\$1.48	\$91.97	\$168.13	54.70%	\$76.16
DISC	\$1.48				
TOL	\$0.00	INT			

Respectfully,

 Necole E. Richard
 Tax Collector

REAL-PERSONAL
CITY OF SHELBY

VENDOR 12560

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u> <u>JUNE</u>
DEF REV		2020
2019	\$28,920.17	
2018	\$4,211.15	
2017	\$1,204.68	
2016	\$87.97	
2015	\$117.12	
2014	\$173.57	
2013	\$147.66	
2012		
2011		
2010	\$36.63	
2009		

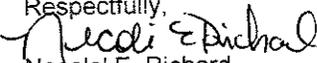
ACCOUNTS NOS

SUB TOTAL	\$34,898.95	
DISCOUNT		
INTEREST	\$3,014.46	
TOLERANCE	(\$0.47)	
SUBTOTAL	\$37,912.94	077.000.2.240.00
2% COLL FEE	(\$758.26)	010.413.4.540.00
TOTAL	\$37,154.68	10.000.1.203.00
		WIRE TRANSFER

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>06/30/20</u>			
2019	\$11,281,399.18	\$11,642,565.60	96.90%	\$361,166.42
2018	\$9,703,667.80	\$9,804,828.88	98.97%	\$101,161.08
2017	\$9,280,233.82	\$9,322,258.87	99.55%	\$42,025.05
2016	\$7,985,032.48	\$8,015,127.73	99.62%	\$30,095.25
2015	\$7,411,367.81	\$7,432,087.49	99.72%	\$20,719.68
2014	\$7,207,870.47	\$7,227,092.12	99.73%	\$19,221.65
2013	\$7,037,994.94	\$7,055,478.82	99.75%	\$17,483.88
2012	\$6,908,898.98	\$6,924,160.38	99.78%	\$15,261.40
2011	\$6,832,093.96	\$6,840,524.68	99.88%	\$8,430.72
2010	\$6,808,881.77	\$6,817,752.05	99.87%	\$8,870.28
2009	\$6,783,857.32	\$6,783,857.32	100.00%	\$0.00

<u>2020 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$165.25	\$1,537.07	\$12,628.79	12.17% \$11,091.72
DISC	(\$0.82)	\$164.43		
TOL	\$0.00	\$0.00	INT	

Respectfully,


Neecole E. Richard
Tax Collector

VENDOR 12560

REAL-PERSONAL
CITY OF SHELBY
DISTRICT 25

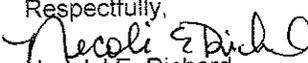
<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JUNE</u>
DEF REV			2020
2019	\$4,206.78		
2018			
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
2009			

ACCOUNTS NOS

SUB TOTAL	\$4,206.78	
DISCOUNT		
INTEREST	\$197.68	077.000.2.240.00
TOLERANCE		010.413.4.540.00
SUBTOTAL	\$4,404.46	10.000.1.203.00
2% COLL FEE	(\$88.09)	WIRE TRANSFER
TOTAL	\$4,316.37	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>06/30/20</u>				
2019	\$345,077.29	\$351,933.26		98.05%	\$6,855.97
2018	\$339,251.18	\$340,395.36		99.66%	\$1,144.18
2017	\$321,318.54	\$321,938.62		99.81%	\$620.08
2016	\$319,452.04	\$320,709.54		99.61%	\$1,257.50
2015	\$315,997.21	\$316,703.16		99.78%	\$705.95
2014	\$314,490.53	\$314,898.50		99.87%	\$407.97
2013	\$315,453.29	\$315,698.22		99.92%	\$244.93
2012	\$303,190.46	\$303,321.12		99.96%	\$130.66
2011	\$334,113.14	\$334,391.44		99.92%	\$278.30
2010	\$312,066.57	\$312,577.54		99.84%	\$510.97
2009	\$314,488.00	\$314,488.00		100.00%	\$0.00

<u>2020 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>	
TAX	\$0.00	\$413.15	\$413.15	100.00%	\$0.00
DISC	\$0.00	\$0.00			
TOL	\$0.00	\$0.00	INT		

Respectfully,

Necele E. Richard
Tax Collector

**REAL-PERSONAL
TOWN OF BOILING SPRINGS**

VENDOR 1411

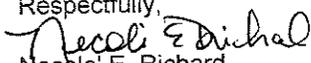
<u>YEAR</u>	<u>TAXES COLLECTED</u>	MONTH OF <u>JUNE</u>
DEF REV		2020
2019	\$2,480.81	
2018	\$350.87	
2017	\$15.11	
2016		
2015		
2014		
2013		
2012		
2011		
2010		
2009		

ACCOUNTS NOS

SUB TOTAL	<u>\$2,846.79</u>	
DISCOUNT		
INTEREST	\$219.69	
TOLERANCE		
SUBTOTAL	<u>\$3,066.48</u>	078.000.2.240.00
2% COLL FEE	<u>(\$61.33)</u>	010.413.4.540.00
TOTAL	\$3,005.15	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>06/30/20</u>				
2019	\$988,945.75	\$997,021.08	99.19%	\$8,075.33	
2018	\$948,818.52	\$951,171.44	99.75%	\$2,352.92	
2017	\$917,286.66	\$919,482.67	99.76%	\$2,196.01	
2016	\$822,128.50	\$822,416.68	99.96%	\$288.18	
2015	\$807,776.89	\$808,449.91	99.92%	\$673.02	
2014	\$790,281.59	\$790,935.69	99.92%	\$654.10	
2013	\$708,813.29	\$709,598.17	99.89%	\$784.88	
2012	\$699,998.60	\$700,603.25	99.91%	\$604.65	
2011	\$697,140.01	\$697,192.23	99.99%	\$52.22	
2010	\$696,642.91	\$696,689.62	99.99%	\$46.71	
2009	\$685,290.90	\$685,290.90	100.00%	\$0.00	

<u>2020 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED UNCOLLECTED</u>
TAX	\$0.00	\$47.25	\$99.31 0.00%
DISC	\$0.00	\$0.00	
TOL	\$0.00	\$0.00	INT

Respectfully,

 Nicole E. Richard
 Tax Collector

REAL-PERSONAL
TOWN OF GROVER

VENDOR 6230

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JUNE</u>
DEF REV			2020
2019	\$78.99		
2018	\$2.01		
2017	\$62.77		
2016	\$61.93		
2015			
2014			
2013			
2012			
2011			
2010			
2009			

ACCOUNTS NOS

SUB TOTAL	\$205.70	
DISCOUNT		
INTEREST	\$39.41	
TOLERANCE		
SUBTOTAL	\$245.11	079,000.2,240.00
2% COLL FEE	(\$4.90)	010,413.4,540.00
TOTAL	\$240.21	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>% COLLECTED UNCOLLECTED</u>	
	<u>06/30/20</u>	<u>LEVY</u>		
2019	\$132,741.79	\$135,566.03	97.92%	\$2,824.24
2018	\$119,373.95	\$120,177.50	99.33%	\$803.55
2017	\$117,630.10	\$117,935.42	99.74%	\$305.32
2016	\$117,878.18	\$118,153.55	99.77%	\$275.37
2015	\$120,861.46	\$121,125.85	99.78%	\$264.39
2014	\$120,665.70	\$120,971.20	99.75%	\$305.50
2013	\$117,851.74	\$118,142.49	99.75%	\$290.75
2012	\$120,084.00	\$120,121.56	99.97%	\$37.56
2011	\$119,515.80	\$119,546.48	99.97%	\$30.68
2010	\$118,669.21	\$118,717.44	99.96%	\$48.23
2009	\$117,042.01	\$117,042.01	100.00%	\$0.00

<u>2020 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>	
TAX	\$0.00	\$112.80	\$173.86	0.00%	\$61.06
DISC	\$0.00	\$0.00			
TOL	\$0.00	\$0.00			
			INT		

Respectfully,
Necole E. Richard
Necole E. Richard
Tax Collector

**REAL-PERSONAL
CITY OF KINGS MOUNTAIN**

VENDOR **7770**

YEAR	TAXES COLLECTED	MONTH OF	JUNE
DEF REV			2020
2019	\$12,388.73		
2018	\$6,269.72		
2017	\$141.52		
2016	\$121.52		
2015	\$0.66		
2014			
2013			
2012			
2011			
2010			
2009			

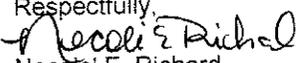
ACCOUNTS NOS

SUB TOTAL	\$18,922.15	
DISCOUNT		
INTEREST	\$1,702.42	
TOLERANCE	\$0.01	
SUBTOTAL	\$20,624.58	080.000.2.240.00
2% COLL FEE	(\$412.49)	010.413.4.540.00
TOTAL	\$20,212.09	10.000.1.203.00
		WIRE TRANSFER

YEAR	TAXES COLLECTED THRU		LEVY	% COLLECTED UNCOLLECTED	
	06/30/20				
2019	\$6,749,980.24	\$6,794,324.69		99.35%	\$44,344.45
2018	\$6,574,644.44	\$6,593,928.50		99.71%	\$19,284.06
2017	\$5,237,750.19	\$5,247,898.32		99.81%	\$10,148.13
2016	\$4,659,210.36	\$4,667,420.25		99.82%	\$8,209.89
2015	\$3,866,804.01	\$3,872,454.49		99.85%	\$5,650.48
2014	\$3,666,832.98	\$3,676,875.56		99.73%	\$10,042.58
2013	\$3,144,948.28	\$3,148,433.74		99.89%	\$3,485.46
2012	\$2,392,725.05	\$2,395,168.71		99.90%	\$2,443.66
2011	\$2,322,257.70	\$2,324,873.03		99.89%	\$2,615.33
2010	\$2,255,219.14	\$2,257,331.26		99.91%	\$2,112.12
2009	\$2,177,553.73	\$2,177,553.73		100.00%	\$0.00

2009-20 CITY MUN \$2,081.49
 2019 CITY MUN \$35,455.57 \$35,899.45 \$443.88
 Shown separately for information only. These amounts are incorporated in the totals above.

2020 DEF REV COLL	TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	\$0.00	\$1,613.31	\$65,024.25	0.00% \$63,410.94
DISC	\$0.00	\$0.00		
TOL	\$0.00	\$0.00	INT	

Respectfully,

 Necole E. Richard
 Tax Collector

REAL-PERSONAL
TOWN OF LATTIMORE

VENDOR 8010

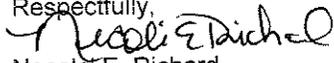
<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JUNE</u>
DEF REV			2020
2019	\$354.85		
2018			
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
2009			

ACCOUNTS NOS

SUB TOTAL	<u>\$354.85</u>	
DISCOUNT		
INTEREST	\$20.54	
TOLERANCE		
SUBTOTAL	<u>\$375.39</u>	081.000.2.240.00
2% COLL FEE	<u>(\$7.51)</u>	010.413.4.540.00
TOTAL	\$367.88	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>06/30/20</u>				
2019	\$32,440.53	\$33,046.64	98.17%	\$606.11	
2018	\$32,305.36	\$32,516.04	99.35%	\$210.68	
2017	\$30,865.15	\$31,010.85	99.53%	\$145.70	
2016	\$31,561.52	\$31,583.55	99.93%	\$22.03	
2015	\$33,201.44	\$33,208.85	99.98%	\$7.41	
2014	\$33,877.20	\$33,884.61	99.98%	\$7.41	
2013	\$27,774.44	\$27,780.51	99.98%	\$6.07	
2012	\$31,694.01	\$31,704.40	99.97%	\$10.39	
2011	\$30,718.52	\$30,726.14	99.98%	\$7.62	
2010	\$30,091.97	\$30,098.80	99.98%	\$6.83	
2009	\$30,031.56	\$30,031.56	100.00%	\$0.00	

<u>2020 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$0.00	\$0.00	0.00%	\$0.00
DISC	\$0.00	\$0.00		
TOL	\$0.00	\$0.00		
		INT		

Respectfully,

 Necole E. Richard
 Tax Collector

VENDOR 14350

REAL-PERSONAL
CLEVELAND CO. SANITARY DISTRICT
 CLEVELAND COUNTY WATER

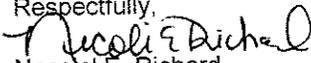
<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JUNE</u>
<u>DEF REV</u>			<u>2020</u>
2019	\$2,698.88		
2018	\$327.52		
2017	\$89.35		
2016	\$38.01		
2015	\$18.25		
2014	\$3.82		
2013	\$1.43		
2012	\$1.84		
2011			
2010	\$9.79		
2009			

ACCOUNTS NOS

SUB TOTAL	\$3,188.89	
DISCOUNT		
INTEREST	\$272.25	
TOLERANCE	(\$0.10)	
SUBTOTAL	\$3,461.04	082.000.2.240.00
2% COLL FEE	(\$69.22)	010.413.4.540.00
TOTAL	\$3,391.82	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>% COLLECTED UNCOLLECTED</u>	
	<u>06/30/20</u>	<u>LEVY</u>		
2019	\$804,567.97	\$829,223.04	97.03%	\$24,655.07
2018	\$747,789.02	\$755,933.55	98.92%	\$8,144.53
2017	\$732,590.53	\$737,028.22	99.40%	\$4,437.69
2016	\$730,115.46	\$732,656.30	99.65%	\$2,540.84
2015	\$728,918.83	\$730,786.50	99.74%	\$1,867.67
2014	\$714,697.69	\$715,974.26	99.82%	\$1,276.57
2013	\$714,447.96	\$715,440.73	99.86%	\$992.77
2012	\$692,686.33	\$693,442.96	99.89%	\$756.63
2011	\$642,679.34	\$643,326.28	99.90%	\$646.94
2010	\$632,895.47	\$633,525.22	99.90%	\$629.75
2009	\$631,762.29	\$631,762.29	100.00%	\$0.00

<u>2020 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$22.15	\$673.24	\$2,337.13	28.81% \$1,663.89
DISC	(\$0.04)	\$23.89		
TOL	\$0.00	\$1.78	INT	

Respectfully,

 Necole E. Richard
 Tax Collector

**REAL-PERSONAL
TOWN OF KINGSTOWN**

VENDOR **7865**

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JUNE</u>
DEF REV			2020
2019	\$1,686.95		
2018	\$288.63		
2017	\$17.57		
2016	\$22.35		
2015	\$0.75		
2014			
2013			
2012			
2011			
2010			
2009			

ACCOUNTS NOS

SUB TOTAL	\$2,016.25	
DISCOUNT		
INTEREST	\$224.62	
TOLERANCE	(\$0.33)	
SUBTOTAL	\$2,240.54	083.000.2.240.00
2% COLL FEE	(\$44.81)	010.413.4.540.00
TOTAL	\$2,195.73	10.000.1.203.00
		WIRE TRANSFER

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>% COLLECTED UNCOLLECTED</u>	
	<u>06/30/20</u>	<u>LEVY</u>		
2019	\$63,058.78	\$71,773.63	87.86%	\$8,714.85
2018	\$66,792.55	\$71,430.30	93.51%	\$4,637.75
2017	\$49,227.17	\$51,928.14	94.80%	\$2,700.97
2016	\$50,631.20	\$52,117.89	97.15%	\$1,486.69
2015	\$66,169.78	\$67,620.03	97.86%	\$1,450.25
2014	\$67,133.36	\$68,254.96	98.36%	\$1,121.60
2013	\$68,575.63	\$68,953.97	99.45%	\$378.34
2012	\$68,639.16	\$68,981.82	99.50%	\$342.66
2011	\$68,494.12	\$68,584.67	99.87%	\$90.55
2010	\$68,958.57	\$69,111.07	99.78%	\$152.50
2009	\$67,631.86	\$67,631.86	100.00%	\$0.00

<u>2020 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$0.00	\$0.00	0.00%	\$0.00
DISC	\$0.00	\$0.00		
TOL	\$0.00	\$0.00		
		INT		

Respectfully,

Necole E. Richard
Necole E. Richard
Tax Collector

REAL-PERSONAL
TOWN OF FALLSTON

VENDOR **5120**

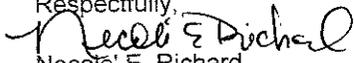
<u>YEAR</u>	<u>TAXES COLLECTED</u>	MONTH OF <u>JUNE</u>
<u>DEF REV</u>		<u>2020</u>
2019	\$29.52	
2018	\$22.86	
2017		
2016		
2015		
2014		
2013		
2012		
2011		
2010		
2009		

ACCOUNTS NOS

SUB TOTAL	<u>\$52.38</u>	
DISCOUNT		
INTEREST	\$5.11	
TOLERANCE		
SUBTOTAL	<u>\$57.49</u>	084.000.2.240.00
2% COLL FEE	<u>(\$1.15)</u>	010.413.4.540.00
TOTAL	\$56.34	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>06/30/20</u>				
2019	\$18,293.20		\$18,880.39	96.89%	\$587.19
2018	\$18,832.30		\$18,932.85	99.47%	\$100.55
2017	\$18,499.35		\$18,509.14	99.95%	\$9.79
2016	\$18,527.39		\$18,533.75	99.97%	\$6.36
2015	\$20,213.05		\$20,316.31	99.49%	\$103.26
2014	\$18,703.94		\$18,794.58	99.52%	\$90.64
2013	\$18,679.04		\$18,720.08	99.78%	\$41.04
2012	\$18,710.03		\$18,742.53	99.83%	\$32.50
2011	\$18,260.93		\$18,267.75	99.96%	\$6.82
2010	\$18,098.16		\$18,109.23	99.94%	\$11.07
2009	\$17,902.61		\$17,902.61	100.00%	\$0.00

<u>2020 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>	
TAX	\$0.00	\$0.00	\$8.04	0.00%	\$8.04
DISC	\$0.00	\$0.00			
TOL	\$0.00	\$0.00	INT		

Respectfully,

 Necoté E. Richard
 Tax Collector

REAL-PERSONAL
TOWN OF EARL

VENDOR 4640

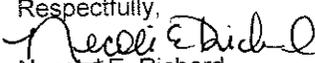
<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JUNE</u>
DEF REV			2020
2019	\$94.85		
2018			
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
2009			

ACCOUNTS NOS

SUB TOTAL	\$94.85	
DISCOUNT		
INTEREST	\$0.56	
TOLERANCE		
SUBTOTAL	\$95.41	085.000.2.240.00
2% COLL FEE	(\$1.91)	010.413.4.540.00
TOTAL	\$93.50	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>06/30/20</u>				
2019	\$16,509.04	\$16,891.52	97.74%	\$382.48	
2018	\$16,395.55	\$16,537.94	99.14%	\$142.39	
2017	\$15,083.07	\$15,216.00	99.13%	\$132.93	
2016	\$14,744.15	\$14,780.51	99.75%	\$36.36	
2015	\$14,679.88	\$14,728.00	99.67%	\$48.12	
2014	\$14,912.14	\$14,953.71	99.72%	\$41.57	
2013	\$14,738.04	\$14,759.57	99.85%	\$21.53	
2012	\$14,365.31	\$14,402.34	99.74%	\$37.03	
2011	\$13,884.13	\$13,926.77	99.69%	\$42.64	
2010	\$13,979.73	\$14,022.37	99.70%	\$42.64	
2009	\$14,540.82	\$14,540.82	100.00%	\$0.00	

<u>2020 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$0.00	\$0.00	0.00%	\$0.00
DISC	\$0.00	\$0.00		
TOL	\$0.00	\$0.00		
		INT		

Respectfully,

Necole E. Richard
Tax Collector

REAL-PERSONAL
TOWN OF POLKVILLE

VENDOR 11240

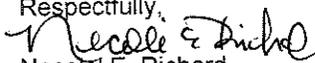
<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JUNE</u>
DEF REV			2020
2019	\$29.99		
2018			
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
2009			

ACCOUNTS NOS

SUB TOTAL	<u>\$29.99</u>	
DISCOUNT		
INTEREST		
TOLERANCE		
SUBTOTAL	<u>\$29.99</u>	086.000.2.240.00
2% COLL FEE	<u>(\$0.60)</u>	010.413.4.540.00
TOTAL	\$29.39	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>06/30/20</u>				
2019	\$12,432.17	\$12,479.74		99.62%	\$47.57
2018	\$12,279.34	\$12,302.07		99.82%	\$22.73
2017	\$12,029.52	\$12,052.25		99.81%	\$22.73
2016	\$11,802.24	\$11,813.19		99.91%	\$10.95
2015	\$12,055.19	\$12,061.74		99.95%	\$6.55
2014	\$11,590.39	\$11,604.64		99.88%	\$14.25
2013	\$11,756.43	\$11,761.61		99.96%	\$5.18
2012	\$11,547.53	\$11,547.86		100.00%	\$0.33
2011	\$11,580.91	\$11,580.94		100.00%	\$0.03
2010	\$12,105.78	\$12,105.78		100.00%	\$0.00
2009	\$11,504.79	\$11,504.79		100.00%	\$0.00

<u>2020 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$0.00	\$0.00	\$4.18	0.00%
DISC	\$0.00	\$0.00		
TOL	\$0.00		INT	

Respectfully,

Necole E. Richard
Tax Collector

REAL-PERSONAL
TOWN OF LAWNSDALE

VENDOR 8060

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JUNE</u>
<u>DEF REV</u>			<u>2020</u>
2019	\$326.22		
2018	\$133.18		
2017	\$9.30		
2016			
2015			
2014			
2013			
2012			
2011			
2010			
2009			

ACCOUNTS NOS

SUB TOTAL	\$468.70	
DISCOUNT		
INTEREST	\$39.26	
TOLERANCE		
SUBTOTAL	\$507.96	087.000.2.240.00
2% COLL FEE	(\$10.16)	010.413.4.540.00
TOTAL	\$497.80	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>06/30/20</u>				
2019	\$61,709.14		\$65,230.89	94.60%	\$3,521.75
2018	\$42,746.40		\$43,592.04	98.06%	\$845.64
2017	\$42,931.11		\$43,433.51	98.84%	\$502.40
2016	\$42,170.46		\$42,482.11	99.27%	\$311.65
2015	\$45,698.20		\$46,009.12	99.32%	\$310.92
2014	\$44,390.55		\$44,697.65	99.31%	\$307.10
2013	\$44,638.83		\$44,918.54	99.38%	\$279.71
2012	\$44,351.94		\$44,558.75	99.54%	\$206.81
2011	\$44,128.33		\$44,306.00	99.60%	\$177.67
2010	\$44,150.03		\$44,337.99	99.58%	\$187.96
2009	\$46,636.79		\$46,636.79	100.00%	\$0.00

<u>2020 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$0.00	\$8.95	\$8.95	0.00%
DISC	\$0.00	\$0.00		\$0.00
TOL	\$0.00	\$0.00	INT	

Respectfully,
Nicole E. Richard
Nicole E. Richard
Tax Collector

VENDOR 2330

REAL-PERSONAL
TOWN OF CASAR

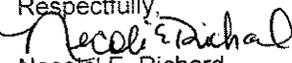
<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JUNE</u>
DEF REV			2020
2019	\$2.22		
2018			
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
2009			

ACCOUNTS NOS

SUB TOTAL	\$2.22	
DISCOUNT		
INTEREST	\$0.32	
TOLERANCE		
SUBTOTAL	\$2.54	088.000.2.240.00
2% COLL FEE	(\$0.05)	010.413.4.540.00
TOTAL	\$2.49	

YEAR	TAXES COLLECTED THRU		LEVY	% COLLECTED	UNCOLLECTED
	06/30/20				
2019	\$5,524.34	\$5,883.70		93.89%	\$359.36
2018	\$5,598.32	\$5,683.96		98.49%	\$85.64
2017	\$5,757.74	\$5,758.29		99.99%	\$0.55
2016	\$5,683.20	\$5,683.32		100.00%	\$0.12
2015	\$5,553.43	\$5,555.64		99.96%	\$2.21
2014	\$5,581.71	\$5,583.97		99.96%	\$2.26
2013	\$5,577.02	\$5,579.23		99.96%	\$2.21
2012	\$5,600.50	\$5,600.50		100.00%	\$0.00
2011	\$5,607.04	\$5,616.73		99.83%	\$9.69
2010	\$5,720.53	\$5,731.81		99.80%	\$11.28
2009	\$5,712.49	\$5,712.49		100.00%	\$0.00

2020 DEF REV COLL	TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX	\$0.00	\$49.31	0.00%	\$49.31
DISC	\$0.00			
TOL	\$0.00			
		INT		

Respectfully,

 Necole E. Richard
 Tax Collector

VENDOR 14630

REAL-PERSONAL
TOWN OF WACO

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JUNE</u>
DEF REV			2020
2019	\$260.49		
2018			
2017			
2016	\$11.27		
2015	\$11.92		
2014	\$12.58		
2013	\$11.25		
2012			
2011			
2010			
2009			

ACCOUNTS NOS

SUB TOTAL	\$307.51	
DISCOUNT		
INTEREST	\$34.54	
TOLERANCE	(\$0.35)	
SUBTOTAL	\$341.70	089.000.2.240.00
2% COLL FEI	(\$6.83)	010.413.4.540.00
TOTAL	\$334.87	

TAXES COLLECTED THRU

<u>YEAR</u>	<u>06/30/20</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
2019	\$23,815.68	\$25,517.05	93.33%	\$1,701.37
2018	\$24,447.78	\$24,761.93	98.73%	\$314.15
2017	\$24,774.25	\$24,832.06	99.77%	\$57.81
2016	\$24,302.74	\$24,371.21	99.72%	\$68.47
2015	\$23,869.11	\$23,953.46	99.65%	\$84.35
2014	\$28,923.43	\$29,075.06	99.48%	\$151.63
2013	\$19,994.87	\$20,077.89	99.59%	\$83.02
2012	\$21,139.20	\$21,222.22	99.61%	\$83.02
2011	\$18,625.80	\$18,708.82	99.56%	\$83.02
2010	\$17,089.45	\$17,162.70	99.57%	\$73.25
2009	\$12,909.31	\$12,909.31	100.00%	\$0.00

<u>2020 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$9.16	\$9.16	0.00%	\$0.00
DISC	(\$0.05)	\$9.11		
TOL	\$0.00	\$0.00		
		INT		

Respectfully,

Necolē E. Richard

Necolē E. Richard
Tax Collector

REAL-PERSONAL
TOWN OF PATTERSON SPRINGS

VENDOR 10910

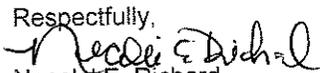
<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JUNE</u>
DEF REV			2020
2019	\$319.92		
2018	\$138.86		
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
2009			

ACCOUNT NOS.

SUB TOTAL	<u>\$458.78</u>	
DISCOUNT		
INTEREST	\$24.51	
TOLERANCE		
TOTAL	<u>\$483.29</u>	091.000.2.240.00
2% COLL FEE	(\$9.67)	010.413.4.540.00
TOTAL	<u>\$473.62</u>	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>06/30/20</u>				
2019	\$30,777.92		\$31,403.15	98.01%	\$625.23
2018	\$30,248.68		\$30,588.31	98.89%	\$339.63
2017	\$29,790.78		\$30,084.26	99.02%	\$293.48

<u>2020 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$0.00	\$0.00	#DIV/0!	\$0.00
DISC	\$0.00			
TOL	\$0.00	INT		

Respectfully,

 Necole E. Richard
 Tax Collector

REAL-PERSONAL
TOWN OF BELWOOD

VENDOR 1180

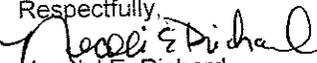
<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>JUNE</u>
DEF REV			2020
2019	\$59.77		
2018	\$10.98		
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
2009			

ACCOUNT NOS.

SUB TOTAL	\$70.75	
DISCOUNT		
INTEREST	\$5.23	
TOLERANCE		
TOTAL	\$75.98	092.000.2.240.00
2% COLL FEE	(\$1.52)	010.413.4.540.00
TOTAL	\$74.46	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED UNCOLLECTED</u>	
	<u>06/30/20</u>				
2019	\$23,232.13		\$24,556.29	94.61%	\$1,324.16
2018	\$22,301.32		\$23,119.61	96.46%	\$818.29

<u>2020 DEF REV COLL</u>	<u>TAX</u>	<u>LEVY</u>	<u>%COLLECTED</u>	<u>UNCOLLECTED</u>
TAX	\$33.27	\$61.07	54.48%	\$27.80
DISC	\$0.00			
TOL	\$0.00	INT		

Respectfully,

Necole E. Richard
Tax Collector

VEHICLES		TOTAL TAXES COLLECTED JUNE 2020	
	DEF REV	\$0.00	
	2019	\$0.00	
	2018	\$0.00	
	2017	\$0.00	
	2016	\$0.00	
	2015	\$0.00	
	2014	\$0.00	
	2013	\$360.25	
	2012	\$92.96	
	2011	\$261.74	
	2010	\$242.55	
	2009	\$0.00	
	TOTAL	<u>\$957.50</u>	
	INTEREST	\$620.88	
	FEES	\$112.62	
	TOLERANCE	<u>(\$2.29)</u>	
	TOTAL	\$1,688.71	\$1,688.71
	DEF REV	\$0.00	
	TOLERANCE	\$0.00	
	INTEREST	\$0.00	
	TOTAL DEF	\$0.00	\$0.00
	GRAND TOTAL	\$1,688.71	

TOTAL TAXES UNCOLLECTED JUNE 2020

2019	\$0.00
2018	\$0.00
2017	\$0.00
2016	\$0.00
2015	\$0.00
2014	\$0.00
2013	\$61,916.04
2012	\$69,714.90
2011	\$52,744.64
2010	\$52,030.40
2009	\$0.00
TOTAL	\$236,405.98
DEF REV	<u>\$0.00</u>
TOTAL	\$236,405.98

Percentage	Real Property				
Revenue	Unit: 010				
	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016
July	1.77%	4.45%	3.79%	2.32%	6.34%
August	48.74%	55.65%	55.63%	55.60%	53.72%
September	59.56%	57.88%	58.57%	57.37%	54.98%
October	57.29%	56.00%	56.43%	54.98%	53.36%
November	59.09%	58.95%	59.42%	58.00%	56.28%
December	75.56%	72.10%	72.67%	73.13%	81.61%
January	93.94%	93.34%	93.74%	93.07%	92.44%
February	95.84%	95.68%	95.94%	95.48%	95.12%
March	96.80%	97.04%	97.03%	96.96%	96.46%
April	97.10%	97.72%	97.60%	97.58%	97.22%
May	97.48%	98.14%	97.98%	98.20%	97.80%
June	97.77%	98.43%	98.28%	98.42%	98.23%

GAP BILLS		TOTAL TAXES COLLECTED JUNE 2020	
	DEF REV	\$0.00	
	2019	\$0.00	
	2018	\$0.00	
	2017	\$0.00	
	2016	\$0.00	
	2015	\$0.00	
	2014	\$0.00	
	2013	\$0.00	
	2012	\$0.00	
	2011	\$0.00	
	2010	\$0.00	
	2009	\$0.00	
	TOTAL	<u>\$0.00</u>	
	INTEREST	\$0.00	
	FEES	\$0.00	
	TOLERANCE	<u>\$0.00</u>	
	TOTAL	\$0.00	\$0.00
DEF REV		\$7,625.35	
TOLERANCE		(\$1.24)	
INTEREST		\$0.00	
TOTAL DEF		\$7,624.11	
GRAND TOTAL		\$7,624.11	

TOTAL TAXES UNCOLLECTED JUNE 2020

2019	\$0.00
2018	\$0.00
2017	\$0.00
2016	\$0.00
2015	\$0.00
2014	\$0.00
2013	\$0.00
2012	\$0.00
2011	\$0.00
2010	\$0.00
2009	\$0.00
TOTAL	\$0.00
DEF REV	<u>\$43,525.36</u>
TOTAL	\$43,525.36

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Abatements and Supplements

Department: Tax Administration

Agenda Title: June 2020 Abatements and Supplements

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Copy_of_abate_supp_report_june_2020.pdf	062020 Abate and Suppl

ABATEMENTS & SUPPLEMENTS

MONTH OF JUNE 2019-2020

DISTRICT	FUND		2020	2019
<u>COUNTY GENERAL</u>	<u>10</u>	ABATEMENTS		
		SUPPLEMENTS	14,134.07	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS	(614.64)	
<u>CONSOLIDATED SCHOOL</u>	<u>20</u>	ABATEMENTS		
		SUPPLEMENTS	3,719.43	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS	(73.44)	
<u>COUNTY FIRE</u>	<u>28</u>	ABATEMENTS		
		SUPPLEMENTS	667.57	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS	(30.12)	
<u>COUNTY SCHOOLS</u>	<u>71</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
<u>SHELBY SCHOOLS</u>	<u>72</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
<u>KINGS MTN SCHOOLS</u>	<u>73</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		

		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
<u>FALLSTON FIRE</u>	<u>74</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
<u>LATTIMORE FIRE</u>	<u>75</u>	ABATEMENTS		
		SUPPLEMENTS	2.48	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS	(2.45)	
<u>RIPPY FIRE</u>	<u>76</u>	ABATEMENTS		
		SUPPLEMENTS	1.48	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS	(3.84)	
TOTAL ABATEMENTS	10-76		0.00	0.00
TOTAL SUPPLEMENTS	10-76		18,525.03	0.00
TOTAL HB ABATEMENTS	10-76		0.00	0.00
TOTAL HB SUPPLEMENTS	10-76		0.00	0.00
TOTAL GAP ABATEMENTS	10-76		0.00	0.00
TOTAL GAP SUPPLEMENTS	10-76		(724.49)	0.00
<u>CITY OF SHELBY</u>	<u>77</u>	ABATEMENTS		
		SUPPLEMENTS	6,387.50	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS	(23.09)	
TOTAL ABATEMENTS	77		0.00	0.00
TOTAL SUPPLEMENTS	77		6,364.41	0.00
<u>TOWN OF BOILING SPRGS</u>	<u>78</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		

		GAP ABATEMENTS		
		GAP SUPPLEMENTS	(3.53)	
TOTAL ABATEMENTS	78		0.00	0.00
TOTAL SUPPLEMENTS	78		(3.53)	0.00
<u>TOWN OF GROVER</u>	<u>79</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS	(0.87)	
TOTAL ABATEMENTS	79		0.00	0.00
TOTAL SUPPLEMENTS	79		(0.87)	0.00
<u>CITY OF KINGS MOUNTAIN</u>	<u>80</u>	ABATEMENTS		
		SUPPLEMENTS	859.19	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS	(7.37)	
TOTAL ABATEMENTS	80		0.00	0.00
TOTAL SUPPLEMENTS	80		851.82	0.00
<u>TOWN OF LATTIMORE</u>	<u>81</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	81		0.00	0.00
TOTAL SUPPLEMENTS	81		0.00	0.00
<u>UPPER CLEVE WATER DIST</u>	<u>82</u>	ABATEMENTS		
		SUPPLEMENTS	91.44	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS	(7.77)	
TOTAL ABATEMENTS	82		0.00	0.00
TOTAL SUPPLEMENTS	82		83.67	0.00
<u>TOWN OF KINGSTOWN</u>	<u>83</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		

		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS	(0.57)	
TOTAL ABATEMENTS	83		0.00	0.00
TOTAL SUPPLEMENTS	83		(0.57)	0.00
<u>TOWN OF FALLSTON</u>	<u>84</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS	(0.18)	
TOTAL ABATEMENTS	84		0.00	0.00
TOTAL SUPPLEMENTS	84		(0.18)	0.00
<u>TOWN OF EARL</u>	<u>85</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	85		0.00	0.00
TOTAL SUPPLEMENTS	85		0.00	0.00
<u>TOWN OF POLKVILLE</u>	<u>86</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	86		0.00	0.00
TOTAL SUPPLEMENTS	86		0.00	0.00
<u>TOWN OF LAWNSDALE</u>	<u>87</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS	(0.81)	
TOTAL ABATEMENTS	87		0.00	0.00
TOTAL SUPPLEMENTS	87		(0.81)	0.00
<u>TOWN OF CASAR</u>	<u>88</u>	ABATEMENTS		
		SUPPLEMENTS	49.31	

		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS	(0.17)	
TOTAL ABATEMENTS	88		0.00	0.00
TOTAL SUPPLEMENTS	88		49.14	0.00
<u>TOWN OF WACO</u>	<u>89</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	89		0.00	0.00
TOTAL SUPPLEMENTS	89		0.00	0.00
<u>TOWN OF PATTERSON SPRGS</u>	<u>91</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	91		0.00	0.00
TOTAL SUPPLEMENTS	91		0.00	0.00
<u>TOWN OF BELWOOD</u>	<u>92</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS	(0.14)	
TOTAL ABATEMENTS	92		0.00	0.00
TOTAL SUPPLEMENTS	92		(0.14)	0.00
<u>S/W COLLECTIONS</u>	<u>54</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
		GAP ABATEMENTS		
		GAP SUPPLEMENTS		
TOTAL ABATEMENTS	54		0.00	0.00
TOTAL SUPPLEMENTS	54		0.00	0.00
TOTAL REG ABATEMENTS	10-92		0.00	0.00

TOTAL REG SUPPLEMENTS	10-92		25,912.47	0.00
TOTAL HB ABATEMENTS	10-92		0.00	0.00
TOTAL HB SUPPLEMENTS	10-92		0.00	0.00
TOTAL GAP ABATEMENTS	10-92		0.00	0.00
TOTAL GAP SUPPLEMENTS	10-92		(768.99)	0.00
PAGE TOTALS	10-92	ABATEMENTS	0.00	0.00
PAGE TOTALS	10-92	SUPPLEMENTS	25,143.48	0.00
MONTHLY GRAND TOTAL		ABATEMENTS	0.00	
MONTHLY GRAND TOTAL		SUPPLEMENTS	25,143.48	

**CHRIS GREEN
TAX ASSESSOR**

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COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Tax Collector's Settlement FY 2019 - 2020

Department: Tax Administration

Agenda Title: Tax Collector's Settlement FY 2019 - 2020

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Collector_Settlement__staff_rpt_fy_19-20.pdf	Tax Collector Settlement Staff Report

STAFF REPORT

To: County Commissioners
Via: Brian Epley, County Manager
From: Chris Green, Tax Administrator
Subject: Tax Collector's Settlement

Date: July 9, 2020

Summary Statement: Tax Collector's Settlement for fiscal year ending June 30, 2020 is submitted for Commissioners' approval.

Review: Please include the following settlement report under the consent agenda for your regular meeting scheduled for **August 4, 2020**. This report is submitted pursuant to N.C.G.S. 105-373 and accounts for the collection efforts and disposition of current year and delinquent taxes charged to the Collector on September 3, 2019.

Pros:

-

Cons:

-

Fiscal Impact:

Recommendation: Approval of the Tax Collector's Settlement.

Attachment: Sworn Statement
Settlement Report



Cleveland County
NORTH CAROLINA

Wednesday, July 08, 2020

Cleveland County Board of Commissioners
411 East Marion Street
Shelby, North Carolina 28150-4611

RE: Tax Collector's Settlement: FY 2019-2020

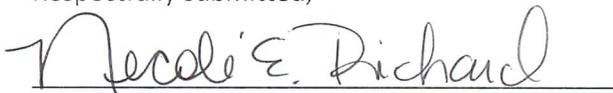
Dear Cleveland County Board of Commissioners:

Pursuant to the provisions of N.C.G.S. 105-373, I hereby attach the Settlement for Current-Year Taxes and Delinquent Taxes. A list of the persons owning real property whose taxes for the 2019-2020 fiscal year remains unpaid (\$1,273,092.84) as well as a list of persons with unpaid personal property (\$807,881.06) is available for your review. Of the total amount due there is a sum of \$20,926.22 real property and \$1,815.08 personal property listed in bankruptcy that cannot be force collected at this time.

I report that as of the close of FY 2019-2020, the Cleveland County Tax Office collected 97.77% of County General and 97.67% of all Cleveland County real property annual tax bills. This is a decrease from last year's percentages.

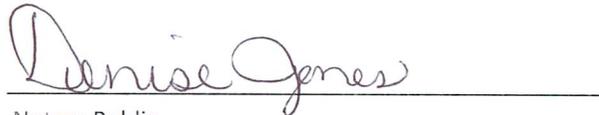
I hereby state that I have made diligent efforts that I was afforded to collect taxes due from each individual in such a manner that was necessary and reasonable in accordance to the charge given me by this board September 3, 2019 such as wage garnishment and North Carolina Debt Setoff.

Respectfully submitted,



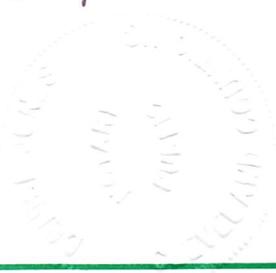
Necole E. Richard, Cleveland County Tax Collector

Sworn to and subscribed before me this 8th day of July, 2020



Notary Public

My commission expires on 4-2-2023



COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

COVID19 Relief Funds (FY20): Budget Amendment BNA#068

Department: COVID19 Relief Funds

Agenda Title: Budget Amendment BNA#068 (FY20)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA068_08.04.20.pdf	COVID19 Relief Funds:Budget Amendment BNA#068

BUDGET NEW - ORDINANCE AMENDMENT

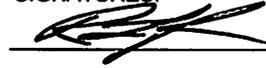
BNA # 068

SUBMITTED TO BOARD OF COUNTY COMMISSIONERS
FOR CONSIDERATION AT MEETING TO BE HELD ON:

August 4, 2020

FROM: BUDGET OFFICER
THRU: FINANCE OFFICE
FOR DEPT: COVID19 RELIEF FUNDS (FY20)
DATE: 7/1/2020

SIGNATURES:



Finance Director

Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
<u>029.493.4.350.19</u>		<u>COVID19</u>	<u>State Covid Relief Funds</u>	<u>\$ 1,843,630.00</u>	
<u>029.493.5.210.00</u>		<u>COVID19</u>	<u>Department Supplies</u>	<u>\$ 40,000.00</u>	
<u>029.493.5.230.05</u>		<u>COVID19</u>	<u>Lab Supplies</u>	<u>\$ 225,000.00</u>	
<u>029.493.5.370.00</u>		<u>COVID19</u>	<u>Advertising/Promotions</u>	<u>\$ 25,000.00</u>	
<u>029.493.5.790.00</u>		<u>COVID19</u>	<u>Donation/Contributions</u>	<u>\$ 400,000.00</u>	
<u>029.493.5.890.19</u>		<u>COVID19</u>	<u>Interfund Transfers-COVID</u>	<u>\$ 1,153,630.00</u>	
<u>010.410.4.980.29</u>		<u>General Revenues</u>	<u>Transfers Fm COVID19</u>	<u>\$ 1,153,630.00</u>	
<u>010.981.5.465.00</u>		<u>Fund Transfers</u>	<u>Administrative Services</u>	<u>\$ 1,153,630.00</u>	

Explanation of Revisions: To budget 1st Allocation of CARES Act funding for COVID19

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY
COMMISSIONERS' MEETING ON _____

(Date)

Phyllis Nowlen, Clerk to the Board

RETURN TO FINANCE OFFICE and Forward copy via email to Tonya.Sigmon@clevelandcounty.com

cc: Personnel Batch # _____
cc: Purchasing Date: _____
By: _____

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Health Department: Budget Amendment (BNA#003)

Department: Health Department

Agenda Title: Budget Amendment (BNA#003)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA003_7.21.20.pdf	Health Dept: WIC Budget Amendment (BNA#003)

BUDGET ORDINANCE AMENDMENT

BNA # 003

TO BE SUBMITTED TO BOARD MEETING July 21, 2020
 FOR CONSIDERATION AT MEETING TO BE HELD ON _____

FROM: BUDGET OFFICER
 THRU: FINANCE OFFICE
 FOR DEPT: HEALTH
 DATE: July 2, 2020

SIGNATURES: 

 Finance Director


 Department Manager

<u>Account Number</u>	<u>Project Code</u>	<u>Department</u>	<u>Account Name</u>	<u>Increase</u>	<u>Decrease</u>
012.540.4.310.40	NA	WIC-CS	Federal Govt Grant	\$ 29,079.00	
012.540.5.210.40	NA	WIC-CS	Departmental Supplies	\$ 19,005.00	
012.540.5.211.40	NA	WIC-CS	Controlled Property	\$ 689.00	
012.540.5.230.40	NA	WIC-CS	Medicine/Supply	\$ 3,019.00	
012.540.5.310.40	NA	WIC-CS	Travel/Training	\$ 400.00	
012.540.5.311.40	NA	WIC-CS	Education/Training/Cert	\$ 4,424.00	
012.540.5.370.40	NA	WIC-CS	Advertising/Promotions	\$ 1,388.00	
012.540.5.581.40	NA	WIC-CS	Awards/Appreciation	\$ 154.00	
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____

Explanation of Revisions: Budget NC DHHS approved WIC Allocation for WIC Special Funding Opportunity Phase II to improve WIC Client Services with purchases of departmental supplies/training/advertising/educational opportunity for staff.

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY COMMISSIONERS' MEETING ON _____ (Date)

 Phyllis Nowlen, Clerk to the Board

cc: Personnel Batch # _____
 cc: Purchasing Date: _____
 By: _____



NC DEPARTMENT OF
**HEALTH AND
HUMAN SERVICES**

ROY COOPER • Governor
MANDY COHEN, MD, MPH • Secretary
MARK T. BENTON • Assistant Secretary for Public Health
Division of Public Health

June 22, 2020

MEMORANDUM

TO: Rebecca Slayton, WIC Director
Cleveland County Health Department

FROM: *Kimbal D Lovenduski*
Kim Lovenduski, Deputy Director
Nutrition Services Branch

SUBJECT: WIC Special Funding Opportunity Approval – Phase 2

Thank you for submitting your FFY 20 Special Funding Opportunity- Phase 2 Application. We are pleased to provide you with approval to purchase the following items:

QTY	ITEM	SFY	UNIT COST	TOTAL COST	
1	2020 North Carolina Lactation Educator Program	20-21	\$400.00	✓\$400.00	310
1	NWA 2020 Leadership Academy Cohort 13	20-21	\$2,000.00	✓\$2,000.00	311
1	FISH! Starter Kit	20-21	\$999.00	✓\$999.00	311
12	FISH! Workbook	20-21	\$15.00	✓\$180.00	311
1	FISH! MasterClass Leadership	20-21	\$796.00	✓\$796.00	311
2	Flash Furniture 6 foot Bi-Fold Plastic Banquet and Event folding table with handle	20-21	\$63.01	✓\$126.02	210
1	Vivosun Heavy Duty Collapsible folding wagon	20-21	\$102.99	✓\$102.99	210
1	AmazonBasic Folding Plastic Chair Black 2 pack	20-21	\$46.99	✓\$46.99	210
5	Vaultz Locking Mobile Business Case, Legal Size	20-21	\$88.65	✓\$443.25	210
2	Vaultz VZ00685 Mobile Locking File Chest Black & White Stripe	20-21	\$64.99	✓\$129.98	210
1	Early Childhood Resources MemoryStor Universal Rolling Organizer Set	20-21	\$74.91	✓\$74.91	210
50	Fresh Baby Collapsible Garden Bucket with Tip Card	20-21	\$4.81	✓\$240.50	311
4	50 Packs Assorted Heirloom Vegetable Seeds	20-21	\$26.99	✓\$107.96	311
100	Breastmilk Floral Laminated tote bag	20-21	\$2.89	✓\$289.00	370
150	Breastfeeding Awareness Floral Grip Pens Assortment Pack	20-21	\$0.57	✓\$84.90	581
50	Breast milk Natures Perfect Food 3 in 1 Phone Buddy	20-21	\$1.39	✓\$69.50	581
300	Burp Cloth with WIC BF Logo	20-21	\$2.75	✓\$825.00	370

mazon
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mazon
office supply
vaultz
knowledge tree
fresh baby
amazon
positive promotion
idelle sup

NC DEPARTMENT OF HEALTH AND HUMAN SERVICES • DIVISION OF PUBLIC HEALTH • NUTRITION SERVICES BRANCH

LOCATION: 5601 Six Forks Road, Building 2, Raleigh, NC 27609
MAILING ADDRESS: 1914 Mail Service Center, Raleigh, NC 27699-1914
www.ncdhhs.gov • TEL: 919-707-5800 • FAX: 919-870-4818

AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

ve promul	30	Breastfeeding Word Cloud Awareness t shirt + \$10.00 Upcharge	20-21	\$8.79	✓ \$273.70	310
etsy	20	Paisley breastfeeding awareness badge reel	20-21	\$8.00	✓ \$160.00	210
	20	Baby Belly Size Balls for Breastfeeding Education	20-21	\$5.00	✓ \$100.00	311
walmart	1	Midea 3.1 cubic feet compact refrigerator, WHD-113FSS1	20-21	\$158.99	✓ \$158.99	210
amazon	1	Toshiba EM131A5C-BS Microwave Oven	20-21	\$119.99	✓ \$119.99	210
amazon	2	USB Table Lamp, Boncoo Touch Control Lamp	20-21	\$35.99	✓ \$71.98	210
home depot	2	Hampton Pure White End Table	20-21	\$127.50	✓ \$255.00	210
amazon	2	Delta Children Emerson Upholstered Glider Swivel Rocker Chair	20-21	\$356.37	✓ \$712.74	210
amazon	2	Delta Children Nursey Tufted Gliding Ottoman	20-21	\$86.68	✓ \$173.36	210
amazon	1	Vornadobaby Bressi LS Nursey Air Circulator Fan, Light and Sound Machine	20-21	\$79.99	✓ \$79.99	210
target	3	Ubbi Steel Diaper Pail	20-21	\$55.99	✓ \$167.97	210
reusable	1	Breastfeeding Wall Art: Trendy Mom 3 Art Print	20-21	\$48.14	✓ \$48.14	210
	1	Breastfeeding Wall Art: Breastfeeding Mother Mounted Print	20-21	\$39.00	✓ \$39.00	210
	1	Breastfeeding Wall Art: We Are Strong Poster	20-21	\$13.97	✓ \$13.97	210
	1	Breastfeeding Wall Art: Breastfeeding Mother Artboard Print	20-21	\$18.18	✓ \$18.18	210
	1	Breastfeeding Wall Art: Photographic Print	20-21	\$7.08	✓ \$7.08	210
amazon	1	Zinus Jackie Classic Sofa	20-21	\$332.00	✓ \$332.00	210
wayfair	1	Heid Modern Changing Table with Pad and 6 Baskets	20-21	\$137.99	✓ \$137.99	210
home depot	2	Trinity EcoStorage 4 Tier NSF Corner Wire Shelving Rack	20-21	\$145.58	✓ \$291.16	210
walmart	2	Trinity TBFC-0904 5-tier NSF Heavy Duty X-lg Shelving Rack	20-21	\$208.94	✓ \$417.88	210
owes	10	Plastic Tote: Hefty 8.5 gallon clear base with white lid tote	20-21	\$9.98	✓ \$99.80	210
	10	Plastic Tote: Hefty 16.5 gallon clear base with white lid tote	20-21	\$12.98	✓ \$129.80	
	10	Plastic Tote: Hefty 3.75 gallon clear base with white lid tote	20-21	\$6.98	✓ \$69.80	
	20	Plastic Tote: Hefty 1.625 gallon clear base with white lid tote	20-21	\$3.28	✓ \$65.60	
	10	Plastic Tote: Hefty 7.25 gallon clear base with white lid tote	20-21	\$9.98	✓ \$99.80	
tutoromats	1	ErgoChair	20-21	\$364.00	\$5,096.00	210
pic office furniture	1	Bush Business Furniture 400 Series Lower Piler Filer Cabinet Mocha Cherry	20-21	\$339.99	\$339.99	210
wish furniture	1	Bush Furniture Lateral File Cabinet with Shelves	20-21	\$257.00	\$257.00	210
me depot	1	Haddonfield Round 30' Dining Table	20-21	\$102.13	\$102.13	210
amazon	1	Social Distancing Floor Decal	20-21	\$29.99	\$29.99	210
engineer supply	1	Safco Impromptu Deluxe Machine Stand 1858 BL	20-21	\$295.99	\$295.99	210
sew mark	1	Epson Workforce DS530 Scanner	20-21	\$266.91	\$3,469.83	210
sw-mark	13	Logitech Padded H390 USB Headset Stero Black Silver	20-21	\$25.77	\$335.01	210
Masimo	1	Masimo Pronto kit-noninvasive hgb machine	20-21	\$2,115.00	✓ \$2,115.00	210
medical device depot	1	Detecto PHR Portable Mechanical Stadiometer	20-21	\$177.00	\$177.00	210
	1	Portable Height Rod Carrying Case	20-21	\$53.00	✓ \$53.00	230
	1	Detecto DR660 Portable Bariatric Scale	20-21	\$689.00	✓ \$689.00	211
	1	Seca 334 Mobile Digital Baby Scale	20-21	\$299.00	\$299.00	210
	1	Seca 210 mobile measuring mat for babies and toddlers	20-21	\$69.00	\$69.00	210
tv i suz	250	Child-friendly face shields	20-21	\$12.00	✓ \$600.00	230
moly	1	Medela TheraShells 899305	20-21	\$97.75	✓ \$97.75	230
	2	Medela Collect and Store 6109S	20-21	\$41.50	✓ \$83.00	230

Walmart
Jetvision
amazon

4	Medela Symphony Container Stand 101026814	20-21	\$5.89	✓ \$23.56	
1	Medela Symphony Vehicle Adapter	20-21	\$72.20	\$72.20	
2	Medela Quick Clean wipes singles 87056	20-21	✓ \$35.00	\$70.00	
2	Medela Starter SNS	20-21	\$110.00	\$220.00	
3	Medela Symphony and lactina rubber feet	20-21	\$10.00	\$30.00	
1	Nikon CoolPix B500 Camera Package	20-21	\$298.99	\$298.99	
1	WIC Clinic Makeover Kit	20-21	\$2095.95	\$2095.95	
12	Vornadobaby Purio Nursery Air Purifier with True HEPA Filter	20-21	\$99.99	\$1199.88	
				TOTAL	\$29,079.19

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Please note:

1. Computer equipment being ordered from State Contract must be placed directly with the vendor contact listed below:

State Contract 2020-21 Volume Purchase Award 400500 Account Contacts		
Dell	Sean R. Miller@Dell.com	Sean Miller (512) 513-9606
HP	www.applieddatatech.com	Terri Barnes (704) 847-3000 ext. 2003
Lenovo	kmcmurray@lenovo.com	Katie McMurray (919) 874-3411

2. If the purchase price exceeds the amount approved, you must request approval of the excess before incurring the cost and use agency funds to cover the additional costs.
3. Submit a copy of the invoice for equipment to the NC Department of Health and Human Services, Nutrition Services Branch, Attention: Karen Mason, 5601 Six Forks Road, 1914 Mail Service Center, Raleigh, NC 27699-1914, at the time you report the expenditure. The invoice should indicate the actual cost of each item including discount and sales tax and any serial or identification number.
4. If you no longer wish to purchase the equipment listed above, please submit notification to the NC Department of Health and Human Services, Nutrition Services Branch, Attention: Karen Mason, 5601 Six Forks Road, 1914 Mail Service Center, Raleigh, NC 27699-1914.

Division of Public Health Agreement Addendum FY 20-21

Cleveland County Health Department
Local Health Department Legal Name

Women's and Children's Health Section /
Nutrition Services Branch
DPH Section / Branch Name

403 WIC
Activity Number and Description

Lisa D. Dupree, (919) 707-5807
Lisa.Dupree@dhhs.nc.gov
DPH Program Contact
(name, phone number, and email)

06/01/2020 – 05/31/2021
Service Period

DPH Program Signature _____ Date _____
(only required for a negotiable agreement addendum)

07/01/2020 – 06/30/2021
Payment Period

- Original Agreement Addendum
 Agreement Addendum Revision # 1

I. Background:
No change.

II. Purpose:
This Agreement Addendum Revision #1 awards special time-limited funds to the Local Health Department to acquire approved equipment or services as described in Section III below.

III. Scope of Work and Deliverables:
As of June 1, 2020, this Agreement Addendum Revision #1 adds Paragraph B.13, as follows:

13. Deliverable #13 – Special Funding for Equipment or Approved Services
In order to further enhance its ability to continue with the objective of the Special Supplemental Nutrition Program for WIC, the Local Health Department shall use the funds provided under this Agreement Addendum Revision #1 to acquire equipment or services, as has been approved by the Nutrition Services Branch in June 2020. This will assist the Local Health Department in its efforts to provide supplemental nutritious foods, nutrition education, referrals to health care for low-income persons during critical period of growth and development, promote increased program participation, and encourage participant retention.

IV. Performance Measures/Reporting Requirements:
No change.


Health Director Signature _____ (use blue ink)

7/2/2020
Date _____

Local Health Department to complete: (If follow-up information is needed by DPH)	LHD program contact name: <u>Rebecca Slayton</u> Phone number with area code: <u>910-484-5206</u> Email address: <u>Rebecca.Slayton@clevelandcountync.gov</u>
---	---

V. **Performance Monitoring and Quality Assurance:**
No change.

VI. **Funding Guidelines or Restrictions:**

As of June 1, 2020, this Agreement Addendum Revision #1 changes Paragraph 7, as follows:

7. Final expenditures for special funds must be entered into the Aid-to-Counties System no later than November 15, 2020. This funding is delineated by the code "GA" and shall be used for the purchase of approved special funding equipment and services during the period of June 1, 2020 through September 30, 2020.

DPH-Aid-To-Counties For Fiscal Year: 20/21 Budgetary Estimate Number : 5

Activity 403	AA	13A2 5403 GA	13A2 5403 GB	13A2 5404 GA	13A2 5404 GB	13A2 5405 GA	13A2 5405 GB	13A2 5409 GA	13A2 5409 GB	Proposed Total	New Total
Service Period		06/01-09/30	10/01-05/31	06/01-09/30	10/01-05/31	06/01-09/30	10/01-05/31	06/01-09/30	10/01-05/31		
Payment Period		07/01-10/31	11/01-06/30	07/01-10/31	11/01-06/30	07/01-10/31	11/01-06/30	07/01-10/31	11/01-06/30		
01 Alamance		0	0	0	0	0	0	0	0	0	746,262
D1 Albemarle	* 1	10,856	0	0	0	0	0	0	0	10,856	785,874
02 Alexander		0	0	0	0	0	0	0	0	0	137,016
04 Anson		0	0	0	0	0	0	0	0	0	137,412
D2 Appalachian	* 1	11,364	0	0	0	0	0	0	0	11,364	314,260
07 Beaufort	* 1	15,188	0	0	0	0	0	0	0	15,188	283,289
09 Bladen		0	0	0	0	0	0	0	0	0	203,268
10 Brunswick	* 1	19,073	0	0	0	0	0	0	0	19,073	533,617
11 Buncombe	* 1	32,742	0	0	0	0	0	0	0	32,742	838,404
12 Burke	* 1	9,465	0	0	0	0	0	0	0	9,465	423,879
13 Cabarrus	* 1	1,976	0	0	0	0	0	0	0	1,976	657,413
14 Caldwell	* 1	17,358	0	0	0	0	0	0	0	17,358	377,376
16 Carteret	* 1	3,373	0	0	0	0	0	0	0	3,373	232,882
17 Caswell		0	0	0	0	0	0	0	0	0	98,406
18 Catawba		0	0	0	0	0	0	0	0	0	694,782
19 Chatham		0	0	0	0	0	0	0	0	0	0
20 Cherokee	* 1	54,940	0	0	0	0	0	0	0	54,940	183,046
22 Clay		0	0	0	0	0	0	0	0	0	50,872
23 Cleveland	* 1	29,079	0	0	0	0	0	0	0	29,079	562,095
24 Columbus	* 1	5,375	0	0	0	0	0	0	0	5,375	278,417
25 Craven		0	0	0	0	0	0	0	0	0	509,079
26 Cumberland		0	0	0	0	0	0	0	0	0	2,286,702
28 Dare	* 1	9,654	0	0	0	0	0	0	0	9,654	122,862
29 Davidson		0	0	0	0	0	0	0	0	0	620,210
30 Davie		0	0	0	0	0	0	0	0	0	146,520
31 Duplin	* 1	12,521	0	0	0	0	0	0	0	12,521	424,197
32 Durham		0	0	0	0	0	0	0	0	0	0
33 Edgecombe		0	0	0	0	0	0	0	0	0	317,196
D7 Foothills		0	0	0	0	0	0	0	0	0	560,077
34 Forsyth	* 1	9,561	0	0	0	0	0	0	0	9,561	1,600,284
35 Franklin	* 1	21,750	0	0	0	0	0	0	0	21,750	267,270
36 Gaston		0	0	0	0	0	0	0	0	0	794,772
38 Graham		0	0	0	0	0	0	0	0	0	61,380
D3 Gran-Vance	* 1	15,100	0	0	0	0	0	0	0	15,100	561,790
40 Greene	* 1	15,503	0	0	0	0	0	0	0	15,503	162,875
41 Guilford	* 1	49,043	0	0	0	0	0	0	0	49,043	2,465,829
42 Halifax	* 1	30,845	0	0	0	0	0	0	0	30,845	350,329
43 Harnett	* 1	5,589	0	0	0	0	0	0	0	5,589	557,672
44 Haywood		0	0	0	0	0	0	0	0	0	232,254
45 Henderson	* 1	26,946	0	0	0	0	0	0	0	26,946	375,724
46 Hertford		0	0	0	0	0	0	0	0	0	0
47 Hoke		0	0	0	0	0	0	0	0	0	338,382
48 Hyde	* 1	1,039	0	0	0	0	0	0	0	1,039	18,463
49 Iredell	* 1	1,846	0	0	0	0	0	0	0	1,846	615,844
50 Jackson	* 1	25,257	0	0	0	0	0	0	0	25,257	188,451
51 Johnston	* 1	25,910	0	0	0	0	0	0	0	25,910	785,362
52 Jones		0	0	0	0	0	0	0	0	0	43,395
53 Lee		0	0	0	0	0	0	0	0	0	334,104
54 Lenoir	* 1	14,012	0	0	0	0	0	0	0	14,012	412,510
55 Lincoln		0	0	0	0	0	0	0	0	0	314,743
56 Macon		0	0	0	0	0	0	0	0	0	187,506
57 Madison	* 1	8,031	0	0	0	0	0	0	0	8,031	82,044
D4 M-T-W	* 1	1,320	0	0	0	0	0	0	0	1,320	258,127
60 Mecklenburg	* 1	103,654	0	0	0	0	0	0	0	103,654	3,734,652
62 Montgomery	* 1	6,194	0	0	0	0	0	0	0	6,194	176,330
63 Moore		0	0	0	0	0	0	0	0	0	324,126
64 Nash	* 1	4,165	0	0	0	0	0	0	0	4,165	555,595
65 New Hanover		0	0	0	0	0	0	0	0	0	558,296

66 Northampton	* 1	3,602	0	0	0	0	0	0	0	0	0	3,602	102,423
67 Onslow		0	0	0	0	0	0	0	0	0	0	0	1,238,292
68 Orange		0	0	0	0	0	0	0	0	0	0	0	0
69 Pamlico		0	0	0	0	0	0	0	0	0	0	0	54,054
71 Pender		0	0	0	0	0	0	0	0	0	0	0	278,010
73 Person	* 1	2,498	0	0	0	0	0	0	0	0	0	2,498	192,770
74 Pitt	* 1	13,539	0	0	0	0	0	0	0	0	0	13,539	866,721
75 Polk		0	0	0	0	0	0	0	0	0	0	0	43,362
76 Randolph	* 1	24,079	0	0	0	0	0	0	0	0	0	24,079	630,355
77 Richmond	* 1	4,590	0	0	0	0	0	0	0	0	0	4,590	354,194
78 Robeson		0	0	0	0	0	0	0	0	0	0	0	728,037
79 Rockingham		0	0	0	0	0	0	0	0	0	0	0	417,822
80 Rowan	* 1	12,384	0	0	0	0	0	0	0	0	0	12,384	493,524
D5 R-P-M		0	0	0	0	0	0	0	0	0	0	0	0
82 Sampson	* 1	5,146	0	0	0	0	0	0	0	0	0	5,146	371,365
83 Scotland	* 1	13,018	0	0	0	0	0	0	0	0	0	13,018	299,920
84 Stanly	* 1	678	0	0	0	0	0	0	0	0	0	678	297,264
85 Stokes		0	0	0	0	0	0	0	0	0	0	0	154,339
86 Surry	* 1	14,937	0	0	0	0	0	0	0	0	0	14,937	335,952
87 Swain	* 1	8,286	0	0	0	0	0	0	0	0	0	8,286	68,082
D6 Toe River	* 1	1,744	0	0	0	0	0	0	0	0	0	1,744	236,290
88 Transylvania		0	0	0	0	0	0	0	0	0	0	0	109,424
90 Union	* 1	8,135	0	0	0	0	0	0	0	0	0	8,135	598,483
92 Wake		0	0	0	0	0	0	0	0	0	0	0	2,973,168
93 Warren	* 1	13,756	0	0	0	0	0	0	0	0	0	13,756	109,797
96 Wayne	* 1	6,812	0	0	0	0	0	0	0	0	0	6,812	801,713
97 Wilkes	* 1	7,038	0	0	0	0	0	0	0	0	0	7,038	326,711
98 Wilson	* 1	3,393	0	0	0	0	0	0	0	0	0	3,393	491,524
99 Yadkin		0	0	0	0	0	0	0	0	0	0	0	196,812
Totals		742,364	0	0	0	0	0	0	0	0	0	742,364	41,653,930

DocuSigned by: Sign and Date - DPH Program Administrator <i>Sam Conradi</i> 6/28/2020 5:11	DocuSigned by: Sign and Date - DPH Section Chief <i>Kevin King</i> 6/29/2020 9:15 AM EDT
DocuSigned by: Sign and Date - DPH Contracts Office <i>Alonzo Stewart</i> 6/29/2020 9:41	DocuSigned by: Sign and Date - DPH Budget Officer <i>Andrea Ward</i> 6/29/2020 12:11 PM EDT

Supplement reason: In AA+BE or AA+BE Rev -OR- -

CFDA #: 10.557 Federal awd date: 10/1/18 Is award R&D? no FAIN: 205NC705W1003 Total amount of fed awd: \$

CFDA Special Supplemental Nutrition Program for Women, Infants and Children
 Fed award project description: Women, Infants & Children (2 Year)
 Fed awarding agency: USDA, Food and Nutrition Service
 Federal award indirect cost rate: n/a

Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity	Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity
Alamance	965194483	=	\$746,262	Jackson	019728518	25,257	\$188,451
Albemarle	130537822	10,856	\$785,874	Johnston	097599104	25,910	\$785,362
Alexander	030495105	=	\$137,016	Jones	095116935	=	\$43,395
Anson	847163029	=	\$137,412	Lee	067439703		\$334,104
Appalachian	780131541	11,364	\$314,260	Lenoir	042789748	14,012	\$412,510
Beaufort	091567776	15,188	\$283,289	Lincoln	086869336	=	\$314,743
Bladen	084171628	=	\$203,268	Macon	070626825	=	\$187,506
Brunswick	091571349	19,073	\$533,617	Madison	831052873	8,031	\$82,044
Buncombe	879203560	32,742	\$838,404	MTW	087204173	1,320	\$258,127
Burke	883321205	9,465	\$414,414	Mecklenburg	074498353	103,654	\$3,734,652
Cabarrus	143408289	1,976	\$657,413	Montgomery	025384603	6,194	\$176,330
Caldwell	948113402	17,358	\$377,376	Moore	050988146	=	\$324,126
Carteret	058735804	3,373	\$232,882	Nash	050425677	4,165	\$555,595
Caswell	077846053	=	\$98,406	New Hanover	040029563		\$558,296
Catawba	083677138	=	\$694,782	Northampton	097594477	3,602	\$102,423
Chatham	131356607	=	=	Onslow	172663270	=	\$1,238,292
Cherokee	130705072	54,940	\$183,046	Orange	139209659	=	=
Clay	145058231		\$50,872	Pamlico	097600456	=	\$54,054
Cleveland	879924850	29,079	\$562,095	Pender	100955413	=	\$278,010
Columbus	040040016	5,375	\$278,417	Person	091563718	2,498	\$192,770
Craven	091564294	=	\$509,079	Pitt	080889694	13,539	\$866,721
Cumberland	123914376	=	\$2,286,702	Polk	079067930	=	\$43,362
Dare	082358631	\$9,654	\$122,862	Randolph	027873132	24,079	\$630,355
Davidson	077839744	=	\$620,210	Richmond	070621339	4,590	\$354,194
Davie	076526651	=	\$146,520	Robeson	082367871	=	\$728,037
Duplin	095124798	12,521	\$424,197	Rockingham	077847143	=	\$417,822
Durham	088564075	=	=	Rowan	074494014	12,384	\$493,524
Edgecombe	093125375	=	\$317,196	Sampson	825573975	5,146	\$371,365
Foothills	782359004	=	\$560,077	Scotland	091564146	13,018	\$299,920
Forsyth	105316439	9,561	\$1,600,284	Stanly	131060829	678	\$297,264
Franklin	084168632	21,750	\$267,270	Stokes	085442705	=	\$154,339
Gaston	071062186	=	\$794,772	Surry	077821858	14,937	\$335,952
Graham	020952383	=	\$61,380	Swain	146437553	8,286	\$68,082
Granville-Vance	063347626	15,100	\$561,790	Toe River	113345201	1,744	\$236,290
Greene	091564591	15,503	\$162,875	Transylvania	030494215	=	\$109,424
Guilford	071563613	49,043	\$2,465,829	Union	079051637	8,135	\$598,483
Halifax	014305957	30,845	\$350,329	Wake	019625961	=	\$2,973,168
Harnett	091565986	5,589	\$557,672	Warren	030239953	13,756	\$109,797
Haywood	070620232	=	\$232,254	Wayne	040036170	6,812	\$801,713
Henderson	085021470	26,946	\$375,724	Wilkes	067439950	7,038	\$326,711
Hoke	091563643	=	\$338,382	Wilson	075585695	3,393	\$491,524
Hyde	832526243	1,039	\$18,463	Yadkin	089910624	=	\$196,812
Iredell	074504507	1,846	\$615,844				

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Library: Budget Amendment (BNA#004)

Department: Library

Agenda Title: Budget Amendment (BNA#004)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA004_Library.pdf	Library BNA 004

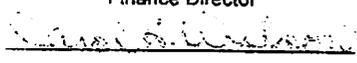
BUDGET NEW - ORDINANCE AMENDMENT

BNA # 004

SUBMITTED TO BOARD OF COUNTY COMMISSIONERS
FOR CONSIDERATION AT MEETING TO BE HELD ON: July 21, 2020

FROM: BUDGET OFFICER
THRU: FINANCE OFFICE
FOR DEPT: LIBRARY
DATE: 7/8/2020

SIGNATURES

Finance Director

Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
010.611.4.310.00		Library	Federal Govt Grants	\$ 49,650.00	
010.611.5.121.00		Library	Salaries/Wages-FT	\$ 21,535.00	
010.611.5.131.00		Library	Social Security Taxes	\$ 1,336.00	
010.611.5.132.00		Library	Retirement	\$ 2,186.00	
010.611.5.133.00		Library	Hospital Insurance	\$ 1,368.00	
010.611.5.134.00		Library	Dental Insurance	\$ 180.00	
010.611.5.135.00		Library	Employer 401K	\$ 1,077.00	
010.611.5.136.00		Library	Medicare Taxes	\$ 313.00	
010.611.5.210.00		Library	Departmental Supply	\$ 18,210.00	
010.611.5.211.00		Library	Controlled Property Expense	\$ 1,170.00	
010.611.5.370.00		Library	Advertising/Promotions	\$ 2,275.00	
010.611.4.810.06		Library	Donation-Snoddy/Young	\$ 10,000.00	
010.611.5.790.06		Library	Donation-Snoddy/Young	\$ 10,000.00	

Explanation of Revisions: To budget funds received from State Library of NC for Strolling Stories. Grant award \$49,650.
County Match for grant is \$5,520. The library will be using donated funds for the county match. The funds will be used
to cover Strolling Stories Coordinator along with needed supplies and materials for the program.
The Snoddy Endowment will be donating \$10,000 to assist with the funding shortfall of \$9,858.00.
The remaining \$142 of the endowment funds can be used for other library needs.

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY
COMMISSIONERS' MEETING ON _____
(Date)

Phyllis Nowlen, Clerk to the Board

RETURN TO FINANCE OFFICE and Forward copy via email to Tonya.Sigmon@clevelandcounty.com

cc: Personnel Batch # _____
cc: Purchasing Date: _____
By: _____

	A	B	C	D
1	<u>GL Account</u>	<u>Item</u>	<u>Total Costs</u>	<u>Rates</u>
2	010-611-5-121-00	Salary	23,928.00	
3	010-611-5-131-00	Social Security	1,483.54	6.20%
4	010-611-5-132-00	Retirement	2,428.69	10.15%
5	010-611-5-133-00	Hospital Insurance	11,400.00	950.00
6	010-611-5-134-00	Dental Insurance	180.00	15.00
7	010-611-5-135-00	Employer 401K	1,196.40	5.00%
8	010-611-5-136-00	Medicare Taxes	346.96	1.45%
9	010-611-5-210-00	Picture Books	912.00	
10	010-611-5-210-00	Storyboards	500.00	
11	010-611-5-210-00	10 MM Laminate Rolls	368.00	
12	010-611-5-210-00	Storywalk Aluminium Displays @ \$271	17,365.00	
13	010-611-5-210-00	Quikcrete 50 lb bags 180@\$5.00 Ea	990.00	
14	010-611-5-210-00	Laminate Trimmer	101.00	
15	010-611-5-211-00	Laminator	1,300.00	
16	010-611-5-370-00	Promotional Materials	2,528.00	
17		Total Expenses	65,027.58	
18		LSTA Grant Award	49,650.00	
19		Co Match -Library Donations Acct (5.790)	5,520.00	
20		Funding Shortfall	9,857.58	
21		Library Donations fm Snoddy Endowment	10,000.00	
22		Overage to be applied to Snoddy Endowment Funds	(142.42)	



NC Research.
Library Support.
Talking Books.
statelibrary.ncdcr.gov

45310-LSTA55

June 9, 2020

Carol Wilson
Cleveland County Library System
104 Howie Drive
Shelby, NC 28150

Re: LSTA EZ Grant Application – Strolling Stories

Dear Carol,

Congratulations! The State Library is pleased to inform you that this application has been approved for funding in the amount of **\$49,650**, with a \$5,520 match.

A public announcement of all 2020-2021 LSTA grant awards will be made today and grant awards will be listed online at <http://statelibrary.ncdcr.gov/ld/grants/lsta.html>.

As we adjust to life with COVID-19 in our communities, I encourage you to start planning possible contingency plans now for any in-person events you might have, in the possible event that there might be spikes during the year.

To make it easier for signatures to be gathered in a timely fashion, agreements are sent via DocuSign. How DocuSign works: the Library Director receives the documentation first, then after checking the cover page for accuracy and filling in any missing information, attach any other necessary documents, and then sign the agreement. The agreement is then automatically sent to the 2nd signer, which is the Local Government or Institutional Representative for the awarded library.

Once that person signs, the agreement package is then sent automatically to the State Librarian for execution. Once the State Librarian has signed, all parties receive a completed copy from DocuSign. Please keep this for your records, you will not receive a copy in the mail. LSTA Staff will then email the Project Manager a notification that spending may begin, which includes important information about administering the grant, and any necessary attachments.

CONTACT INFORMATION FOR STATE LIBRARIAN AND ASSISTANT STATE LIBRARIAN

Roy Cooper, Governor
Susi H. Hamilton, Secretary
Timothy G. Owens, State Librarian
Susan Forbes, Asst. State Librarian

Physical Address
103 East Jones Street
Raleigh, NC 27601
(919) 434-7100

Mailing Address
4040 Mail Service Center
Raleigh, NC 27689-4000

Keep in mind that:

- The library's authorized representatives AND the State Librarian must sign the Grant Agreement for the grant to be considered fully executed; thereby completing the awarding of funds. Funds cannot be encumbered or spent until you have been notified that spending may begin.
- The Project Manager is the primary contact between your library and the State Library for the life of the project. It is expected that when questions arise about expenditures, reimbursements, reporting, and anything else related to the grant, the Project Manager will be the State Library's primary point of contact. It is the library's responsibility to notify the State Library of changes in Project Manager information.
- You are required to credit IMLS and the State Library (see statement below) in all related publications and activities in conjunction with the use of the grant funds. "This grant is made possible by funding from the federal Institute of Museum and Library Services (IMLS) under the provisions of the Library Services and Technology Act (LSTA) as administered by the State Library of North Carolina, a division of the Department of Natural and Cultural Resources (IMLS grant number LS-246155-OLS-20)."

Please let me know if you have any questions.

Sincerely,

Catherine Prince, Federal Programs Consultant

**Cleveland County Library System
2020-2021 EZ Grant Application
Strolling Stories**

8. BUDGET TABLE

	Budget Category	Quantity of Items	Cost per Item	Matching Funds	LSTA Funds	Total Funds
A	Salaries/Wages/Benefits					
	Full-time Library Clerk (Strolling Stories Coordinator)	1	23,928	2,393	21,535	23,928
	Employer cost of associated benefits	1	7,178	718	6,460	7,178
D	Supplies/Materials					
	StoryWalk® Aluminum Displays	64	271	1,737	15,628	17,365
	Quikrete, 50lb bags	180	5	99	891	990
	Large Format Laminator	1	1,300	130	1,170	1,300
	Laminate Trimmer	1	100	11	90	101
	Picture Books	48	19	92	820	912
	10mm laminate (25" x 100' rolls)	8	46	37	331	368
	Storyboards	250	2	50	450	500
	Promotional materials	-	-	253	2,275	2,528
G	Subtotal			5,520	49,650	55,170
H	Indirect Costs (IDC): applicants must choose one, IDC may only be charged against LSTA Funds.					
	<input checked="" type="checkbox"/> The library chooses not to include Indirect Costs. The library chooses a rate not to exceed 10% of modified total Direct Costs AND declares it is eligible for the 10% rate. <input type="checkbox"/> The library has a rate of _____ % that has been negotiated with a federal agency.					
I	Total LSTA Funds Requested Round up to nearest dollar; use this total to enter in Online Signature Page.				49,650	

Salaries/Wages/Benefits

ADDITIONAL QUESTIONS: N/A

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Social Services: Budget Amendment (BNA#005)

Department: Social Services

Agenda Title: Budget Amendment (BNA#005)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA005_08.04.20.pdf	Social Services:Outside Poor Budget Amendment (BNA#005)

BUDGET NEW - ORDINANCE AMENDMENT

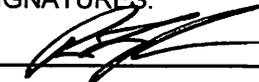
BNA # 005

SUBMITTED TO BOARD OF COUNTY COMMISSIONERS
FOR CONSIDERATION AT MEETING TO BE HELD ON:

August 4, 2020

SIGNATURES:

FROM: BUDGET OFFICER
THRU: FINANCE OFFICE
FOR DEPT: SOCIAL SERVICES
DATE: July 15, 2020


Finance Director

Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
011.507.4.410.00		Outside Poor	Local & Other Grants	\$ 6,350.00	
011.507.5.700.00		Outside Poor	Grants	\$ 6,350.00	

Explanation of Revisions: Budget Amendment necessary to accept a United Way grant in the amount of \$4,250.00 & \$2,100
FY 2020/2021 This grant will assist with emergency shelter, rent, and Utilities for adults.

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY
COMMISSIONERS' MEETING ON _____
(Date)

Phyllis Newken, Clerk to the Board

RETURN TO FINANCE OFFICE and Forward copy via email to TonyaSigmon@clevelandcounty.com

cc: Personnel Batch # _____
cc: Purchasing By _____

6366-00 Cleveland County, NC

LRO 016

Gregory R. Grier, Ed.D
Cleveland County Department of Social Services
130 South Post Road
Shelby, NC 28151

LRO ID: 636600-016

RE: Account Status for Phase CARES LRO ID: 636600-016

The funds you are receiving are Federal funds as authorized under Public Law 116-136. The CFDA number for the Emergency Food and Shelter Program is 97.024.

If your LRO is receiving funds for the first time from EFSP, a check will be issued. However, you will need to complete the Electronic Funds Transfer Form (EFT) and submit it to the National Board, along with an original voided check from the account in which your agency wishes to have future funds deposited. EFSP will not issue any future payments to your agency via check. The form can be found on the website once you sign in using your log-in ID and password.

The Second Payment Request/Interim Report may be found on the Emergency Food and Shelter Program (EFSP) website, efsp.unitedway.org. You may now access the form and instructions online for submission to your Local Board. After signing in, select **Interim and Second Payment** from the menu on the left side of the screen.

Your Local Board has been notified that a payment has been issued to your LRO. They will also be notified that Second Payment Requests/Interim Reports and EFT Forms are available online for funded LROs.

As of today, our records indicate that your LRO has received the following awards(s) under this phase of the Emergency Food and Shelter National Board Program:

Award Amount	\$2,100.00
Award Adjustments	\$0.00
Award Total	<hr/> \$2,100.00

Your LRO may begin charging expenses against this total as of 01/27/2020. Funds must be expended prior to 05/31/2021.

To date, your LRO has received the following payment(s):

First (EFT E437104)	\$1,050.00
Bank Account ABA# 253170279 Acct# XXXXXXXXXXXX6142 Deposited: 07/08/2020	
Payment Total	<hr/> \$1,050.00

Monies still due your LRO: \$1,050.00

Sincerely,

Yvonne Walker
Vice President

6366-00 Cleveland County, NC

LRO 016

Gregory R. Grier, Ed.D
Cleveland County Department of Social Services
130 South Post Road
Shelby, NC 28151

LRO ID: 636600-016

RE: Account Status for Phase 37 LRO ID: 636600-016

The funds you are receiving are Federal funds as authorized under Public Law 116-6. The CFDA number for the Emergency Food and Shelter Program is 97.024.

If your LRO is receiving funds for the first time from EFSP, a check will be issued. However, you will need to complete the Electronic Funds Transfer Form (EFT) and submit it to the National Board, along with an original voided check from the account in which your agency wishes to have future funds deposited. EFSP will not issue any future payments to your agency via check. The form can be found on the website once you sign in using your log-in ID and password.

The Second Payment Request/Interim Report may be found on the Emergency Food and Shelter Program (EFSP) website, efsp.unitedway.org. You may now access the form and instructions online for submission to your Local Board. After signing in, select **Interim and Second Payment** from the menu on the left side of the screen.

Your Local Board has been notified that a payment has been issued to your LRO. They will also be notified that Second Payment Requests/Interim Reports and EFT Forms are available online for funded LROs.

As of today, our records indicate that your LRO has received the following awards(s) under this phase of the Emergency Food and Shelter National Board Program:

Award Amount	\$4,250.00
Award Adjustments	\$0.00
Award Total	\$4,250.00

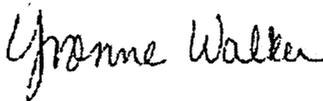
Your LRO may begin charging expenses against this total as of 01/01/2020. Funds must be expended prior to 05/31/2021.

To date, your LRO has received the following payment(s):

First (EFT E436270)	\$2,125.00
Bank Account ABA# 253170279 Acct# XXXXXXXXXXXX6142	
Deposited: 07/07/2020	
Payment Total	\$2,125.00

Monies still due your LRO: \$2,125.00

Sincerely,



Yvonne Walker
Vice President

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Health Department: Budget Amendment (BNA#006)

Department: Health Department

Agenda Title: Budget Amendment (BNA#006)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA006_08.04.20.pdf	Health Dept:Adult Health Budget Amendment (BNA#006)

Division of Public Health Agreement Addendum FY 20-21

Cleveland County Health Department
Local Health Department Legal Name

Epidemiology / Communicable Disease Branch
DPH Section / Branch Name

539 COVID-19 CARES Activities
Activity Number and Description

Vanessa M. Greene 919-546-1658
vanessa.greene@dhhs.nc.gov
DPH Program Contact
(name, phone number, and email)

01/20/2020 – 05/31/2021
Service Period

DPH Program Signature **Date**
(only required for a negotiable agreement addendum)

07/01/2020 – 06/30/2021
Payment Period

- Original Agreement Addendum**
 Agreement Addendum Revision # _____

I. Background:

The primary mission of the Communicable Disease Branch (CDB) is to reduce morbidity and mortality resulting from communicable diseases that are a significant threat to the public through detection, investigation, testing, treatment, tracking, control, education, and care activities to improve the health of people in North Carolina.

As part of the “Coronavirus Aid, Relief, and Economic Security Act” or the “CARES Act” of 2020, the Centers for Disease Control and Prevention’s (CDC’s) Epidemiology and Laboratory Capacity (ELC) CARES cooperative agreement is awarding a total of nearly \$631 million to our recipient base in a program-initiated component funding under the Emerging Issues (E) Project of CK19-1904, henceforth “ELC CARES.” The intention of this funding is to rapidly establish and monitor key activities related to COVID-19 in the areas of epidemiology, laboratory, and informatics. Monitoring the indicators associated with these activities are intended to assist State, local, and territorial governments in making data-driven policy decisions regarding testing, mitigation, and prevention efforts.

The Division of Public Health (DPH), Communicable Disease Branch (CDB), is making an allocation of these funds available to all local health departments through the “CDC-RFA-TP18-1802, Cooperative Agreement for Emergency Response: Public Health Crisis Response, COVID-19 Crisis Response Cooperative Agreement – Components A and B Supplemental Funding” to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities.

 7/14/2020 7/14/2020
Health Director Signature (use blue ink) Date

Local Health Department to complete: (If follow-up information is needed by DPH)	LHD program contact name: <u>Holly Thornburg</u>	
	Phone number with area code: <u>980-484-5111</u>	
	Email address: <u>Holly.Thornburg@clevelandcountync.gov</u>	

II. Purpose:

This Activity is for the Local Health Department to work to prevent, prepare for, and respond to Coronavirus Disease 2019 (COVID-19) by carrying out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities.

III. Scope of Work and Deliverables:

All of the activities the Local Health Department performs under this Agreement Addendum shall be informed by the NC DHHS COVID-19 Guidance for Health Care Providers and Local Health Departments.¹ The Local Health Department (LHD) shall identify and address one or more of the allowable activities from the list of five activities below, with an emphasis on testing and tracing:

1. **Testing and Tracing: Establish or enhance ability to aggressively identify cases, conduct contact tracing and follow up, as well as implement recommended containment measures.**
 - a. Enhanced testing and contact tracing including contact elicitation/identification, contact notification, and contact follow-up. Activities could include traditional contact tracing methods as well as healthcare-specific and other proximity/location-based methods.
2. **Surveillance: Improve morbidity and mortality surveillance, including:**
 - a. Establish or enhance community-based surveillance i.e., surveillance of populations and individuals without severe illness, travel to high-risk locations, or contacts to known cases.
 - b. Provide accurate accounting of COVID-19 associated deaths. Maintain electronic death reporting using the North Carolina Electronic Disease Surveillance System (NCEDSS).
3. **Lab Capacity: Enhance laboratory testing and reporting capacity:**
 - a. Establish or expand capacity to test all symptomatic individuals, and secondarily expand capacity to achieve community-based surveillance.
4. **Infection Control: Prevent and control COVID-19 in healthcare settings and protect other vulnerable or high-risk populations:**
 - a. Assess and monitor infections in healthcare workers across the healthcare spectrum.
 - b. Monitor and help implement mitigation strategies for COVID-19 in all high-risk healthcare facilities (e.g., hospitals, dialysis clinics, cancer clinics, nursing homes, other long-term care facilities).
 - c. Monitor and help implement mitigation strategies for other high-risk employment settings (e.g., meat processing facilities), and congregate living settings (e.g., prisons, youth homes, shelters).
5. **Community Risk Assessment: Improve understanding of jurisdictional communities with respect to COVID-19 risk:**
 - a. Build understanding of population density and high-risk population density (i.e., population of >65 years, proportion of population with underlying conditions, households with limited English fluency, healthcare seeking behavior, populations without insurance and below poverty level).

¹ <https://www.ncdhhs.gov/divisions/public-health/covid19/covid-19-guidance#all-guidance-for-health-care-providers-and-local-health-departments>

IV. Performance Measures/Reporting Requirements:

1. Performance Measures

- a. **Performance Measure # 1:** The LHD shall have a policy to ensure access to COVID-19 testing for all symptomatic persons and for those who have had close contact to a known or suspected case of COVID-19 as defined by the CDC, and for those who request or require testing.
Reporting Requirements: An electronic copy of this testing policy shall be provided to the Regional Communicable Disease Nurse Consultant no later than September 1, 2020.
- b. **Performance Measure # 2:** The LHD shall report cases of COVID-19 including deaths within 30 days of receipt of the report to the state disease registrar via the NC EDSS.
Reporting Requirements: Reporting will be done via the NC EDSS.
- c. **Performance Measure # 3:** The LHD shall report COVID-19 activity (decline, no change, and increase) in high-risk healthcare facilities (e.g., nursing homes, dialysis centers, long-term care facilities) and congregate living settings (e.g., prisons, youth homes, shelters) via the NCEDSS outbreak module and the CD Outbreak Worksheet within 2 days of receipt of outbreak.
Reporting Requirements: Reporting will be done via the NC EDSS and consultation as needed by CDB staff.
- d. **Performance Measure #4:** The LHD shall report close contacts to COVID-19 into the COVID-19 Community Team Outreach (CCTO) Tool software for at least 60% of people infected with COVID-19.
Reporting Requirements: Reporting will be done via the CCTO tool software
- e. **Performance Measure #5:** The LHD shall complete the Final Monitoring Outcome variable for 90% of contacts entered after 14 days.
Reporting Requirements: Reporting will be done via the CCTO tool software.

2. Additional Reporting Requirements

- a. The LHD shall submit Annual Reports to include progress of work performed against each of the allowable activities and performance measures, data (numbers tested/traced to during reporting period), as well as use of funds and programmatic reporting to the CDB at the following intervals:
 - FY19-20 (January–May 2020) report due no later than August 15, 2020
 - FY 20-21 (June 2020–May 2021) report due no later than June 15, 2021
- b. Provide data, plans, and documents as requested by CDB that supports reporting the performance measures and deliverables from the ELC CARES grant. Plans and other documents must be consistent with state and federal requirements and must be specific to the LHD's local public health jurisdiction.
- c. The LHD will submit an annual report via Survey Monkey which will include the reporting of work performed against each of the allowable activities and performance measures, data (numbers tested and numbers of contacts traced during the reporting period), reporting on the use of funds, and programmatic reporting. The Survey Monkey survey link will be sent to the LHD by CDB no later than June 15, 2021.

V. Performance Monitoring and Quality Assurance:

1. The TATP Nurse Consultant will assess the Local Health Department's performance through reporting mechanisms within the NC EDSS. These reports will be run on a quarterly basis by the TATP Nurse Consultant.

2. If the assessment results in compliance concerns, the TATP Nurse Consultant shall conduct conference calls with the Local Health Department to provide technical assistance in order to rectify the concerns.

VI. Funding Guidelines or Restrictions:

1. Requirements for pass-through entities: In compliance with *2 CFR §200.331 – Requirements for pass-through entities*, the Division of Public Health provides Federal Award Reporting Supplements to the Local Health Department receiving federally funded Agreement Addenda.
 - a. Definition: A Supplement discloses the required elements of a single federal award. Supplements address elements of federal funding sources only; state funding elements will not be included in the Supplement. Agreement Addenda (AAs) funded by more than one federal award will receive a disclosure Supplement for each federal award.
 - b. Frequency: Supplements will be generated as the Division of Public Health receives information for federal grants. Supplements will be issued to the Local Health Department throughout the state fiscal year. For federally funded AAs, Supplements will accompany the original AA. If AAs are revised and if the revision affects federal funds, the AA Revisions will include Supplements. Supplements can also be sent to the Local Health Department even if no change is needed to the AA. In those instances, the Supplements will be sent to provide newly received federal grant information for funds already allocated in the existing AA.
2. Expenses related to allowable activities may be reimbursed retroactively to January 20, 2020.
3. As the Local Health Department is a subrecipient of a grant or cooperative agreement awarded by the Department of Health and Human Services (HHS) with funds made available under the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (P.L. 116-123); the Coronavirus Aid, Relief, and Economic Security Act, 2020 (the “CARES Act”) (P.L. 116-136); and/or the Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139) the LHD agrees as applicable to the award, to:
 - a. comply with existing and/or future directives and guidance from the HHS Secretary regarding control of the spread of COVID-19;
 - b. in consultation and coordination with HHS, provide, commensurate with the condition of the individual, COVID-19 patient care regardless of the individual’s home jurisdiction and/or appropriate public health measures (e.g., social distancing, home isolation); and
 - c. assist the United States Government in the implementation and enforcement of federal orders related to quarantine and isolation. In addition, to the extent applicable, Recipient will comply with Section 18115 of the CARES Act, with respect to the reporting to the HHS Secretary of results of tests intended to detect SARS– CoV–2 or to diagnose a possible case of COVID–19. Such reporting shall be in accordance with guidance and direction from HHS and/or CDC.
 - d. consistent with the full scope of applicable grant regulations (45 C.F.R. 75.322), the purpose of this award, and the underlying funding, the subrecipient is expected to provide to CDC, through DPH, copies of and/or access to COVID-19 data collected with these funds, including but not limited to data related to COVID-19 testing. CDC will specify in further guidance and directives what is encompassed by this requirement.
4. In addition to their local procurement rules/policies, the Local Health Department shall comply with the following rules, applying the most restrictive standard where there is a difference between any of the standards:
 - a. Federal Uniform Administrative Requirements for Procurement, 45 CFR Part 75 §75.327-335, https://www.ecfr.gov/cgi-bin/text-idx?node=pt45.1.75&rgn=div5#se45.1.75_1326

- i. Appendix II to Part 75—*Contract Provisions for Non-Federal Entity Contracts Under Federal Awards* may be found here for incorporation into procurement contracts: https://www.ecfr.gov/cgi-bin/text-idx?node=pt45.1.75&rgn=div5#ap45.1.75_1521.ii

5. Unallowable costs:

- a. Research
- b. Clinical Care
- c. Publicity and propaganda (lobbying):
 - i. Other than for normal and recognized executive-legislative relationships, no funds may be used for:
 1. publicity or propaganda purposes, for the preparation, distribution, or use of any material designed to support or defeat the enactment of legislation before any legislative body
 2. the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or Executive order proposed or pending before any legislative body
 - ii. See Additional Requirement (AR) 12 for detailed guidance on this prohibition and additional guidance on lobbying for CDC recipients:
https://www.cdc.gov/grants/documents/Anti-Lobbying_Restrictions_for_CDC_Grantees_July_2012.pdf
- d. All unallowable costs cited in CDC-RFA-CK19-1904 remain in effect, unless specifically amended, in accordance with 45 CFR Part 75 – Uniform Administrative Requirements, Cost Principles, And Audit Requirements for HHS Awards.

FY21 Activity: COVID-19 CARES Activities

Supplement 1

Supplement reason: In AA+BE or AA+BE Rev -OR- -

CFDA #: 93.323 Federal awd date: 06/21/20 Is award R&D? no FAIN: NU50CK000530 Total amount of fed awd: \$ 209976190

CFDA name: Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)
 Fed award project description: CK19-1904 Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)
 Fed awarding agency: DHHS, Centers for Disease Control and Prevention
 Federal award indirect cost rate: n/a %

Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity	Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity
Alamance	965194483	60,231	60,231	Jackson	019728518	26,894	26,894
Albemarle	130537822	163,727	163,727	Johnston	097599104	69,230	69,230
Alexander	030495105	25,397	25,397	Jones	095116935	17,768	17,768
Anson	847163029	21,864	21,864	Lee	067439703	31,524	31,524
Appalachian	780131541	71,082	71,082	Lenoir	042789748	30,433	30,433
Beaufort	091567776	27,886	27,886	Lincoln	086869336	38,004	38,004
Bladen	084171628	24,382	24,382	Macon	070626825	24,799	24,799
Brunswick	091571349	52,214	52,214	Madison	831052873	21,070	21,070
Buncombe	879203560	85,862	85,862	MTW	087204173	55,770	55,770
Burke	883321205	39,810	39,810	Mecklenburg	074498353	310,415	310,415
Cabarrus	143408289	71,770	71,770	Montgomery	025384603	22,497	22,497
Caldwell	948113402	37,608	37,608	Moore	050988146	41,978	41,978
Carteret	058735804	34,189	34,189	Nash	050425677	40,875	40,875
Caswell	077846053	21,427	21,427	New Hanover	040029563	78,040	78,040
Catawba	083677138	58,018	58,018	Northampton	097594477	20,596	20,596
Chatham	131356607	35,158	35,158	Onslow	172663270	68,945	68,945
Cherokee	130705072	22,946	22,946	Orange	139209659	54,514	54,514
Clay	145058231	18,164	18,164	Pamlico	097600456	18,626	18,626
Cleveland	879924850	41,910	41,910	Pender	100955413	31,874	31,874
Columbus	040040016	30,315	30,315	Person	091563718	25,914	25,914
Craven	091564294	43,119	43,119	Pitt	080889694	63,435	63,435
Cumberland	123914376	105,052	105,052	Polk	079067930	20,845	20,845
Dare	082358631	25,042	25,042	Randolph	027873132	54,110	54,110
Davidson	077839744	60,626	60,626	Richmond	070621339	27,269	27,269
Davie	076526651	26,665	26,665	Robeson	082367871	50,721	50,721
Duplin	095124798	31,224	31,224	Rockingham	077847143	39,903	39,903
Durham	088564075	99,460	99,460	Rowan	074494014	53,490	53,490
Edgecombe	093125375	29,311	29,311	Sampson	825573975	32,395	32,395
Foothills	782359004	61,160	61,160	Scotland	091564146	24,702	24,702
Forsyth	105316439	117,143	117,143	Stanly	131060829	32,189	32,189
Franklin	084168632	33,461	33,461	Stokes	085442705	27,614	27,614
Gaston	071062186	74,989	74,989	Surry	077821858	34,878	34,878
Graham	020952383	17,358	17,358	Swain	146437553	18,920	18,920
Granville-Vance	063347626	58,898	58,898	Toe River	113345201	59,042	59,042
Greene	091564591	20,707	20,707	Transylvania	030494215	24,531	24,531
Guilford	071563613	160,040	160,040	Union	079051637	78,099	78,099
Halifax	014305957	28,993	28,993	Wake	019625961	305,488	305,488
Harnett	091565986	51,147	51,147	Warren	030239953	20,447	20,447
Haywood	070620232	32,057	32,057	Wayne	040036170	48,849	48,849
Henderson	085021470	46,719	46,719	Wilkes	067439950	33,977	33,977
Hoke	091563643	29,665	29,665	Wilson	075585695	37,244	37,244
Hyde	832526243	16,411	16,411	Yadkin	089910624	25,342	25,342
Iredell	074504507	63,613	63,613				

68 Orange	* 0	54,514	54,514	54,514
69 Pamlico	* 0	18,626	18,626	18,626
71 Pender	* 0	31,874	31,874	31,874
73 Person	* 0	25,914	25,914	25,914
74 Pitt	* 0	63,435	63,435	63,435
75 Polk	* 0	20,845	20,845	20,845
76 Randolph	* 0	54,110	54,110	54,110
77 Richmond	* 0	27,269	27,269	27,269
78 Robeson	* 0	50,721	50,721	50,721
79 Rockingham	* 0	39,903	39,903	39,903
80 Rowan	* 0	53,490	53,490	53,490
D5 R-P-M		0	0	0
82 Sampson	* 0	32,395	32,395	32,395
83 Scotland	* 0	24,702	24,702	24,702
84 Stanly	* 0	32,189	32,189	32,189
85 Stokes	* 0	27,614	27,614	27,614
86 Surry	* 0	34,878	34,878	34,878
87 Swain	* 0	18,920	18,920	18,920
D6 Toe River	* 0	59,042	59,042	59,042
88 Transylvania	* 0	24,531	24,531	24,531
90 Union	* 0	78,099	78,099	78,099
92 Wake	* 0	305,488	305,488	305,488
93 Warren	* 0	20,447	20,447	20,447
96 Wayne	* 0	48,849	48,849	48,849
97 Wilkes	* 0	33,977	33,977	33,977
98 Wilson	* 0	37,244	37,244	37,244
99 Yadkin	* 0	25,342	25,342	25,342
Totals		4,319,966	4,319,966	4,319,966

Sign and Date - DPH Program Administrator <i>[Signature]</i> 7-8-20	Sign and Date - DPH Section Chief <i>[Signature]</i> 07-08-20
Sign and Date - DPH Contracts Office <i>Jamako Stuart</i> 7/8/2020	Sign and Date - DPH Budget Officer <i>[Signature]</i> 07/08/2020

[Signature]
07/08/2020

Activity 539	AA	1175 870A WT	Proposed Total	New Total
Service Period		01/20-05/31 2020-2021		
Payment Period		02/20-08/30		
01 Alamance	* 0	60,231	60,231	60,231
D1 Albemarle	* 0	163,727	163,727	163,727
02 Alexander	* 0	25,397	25,397	25,397
04 Anson	* 0	21,864	21,864	21,864
D2 Appalachian	* 0	71,082	71,082	71,082
07 Beaufort	* 0	27,886	27,886	27,886
09 Bladen	* 0	24,382	24,382	24,382
10 Brunswick	* 0	52,214	52,214	52,214
11 Buncombe	* 0	85,862	85,862	85,862
12 Burke	* 0	39,810	39,810	39,810
13 Cabarrus	* 0	71,770	71,770	71,770
14 Caldwell	* 0	37,608	37,608	37,608
16 Carteret	* 0	34,189	34,189	34,189
17 Caswell	* 0	21,427	21,427	21,427
18 Catawba	* 0	58,018	58,018	58,018
19 Chatham	* 0	35,158	35,158	35,158
20 Cherokee	* 0	22,946	22,946	22,946
22 Clay	* 0	18,184	18,184	18,184
23 Cleveland	* 0	41,910	41,910	41,910
24 Columbus	* 0	30,315	30,315	30,315
25 Craven	* 0	43,119	43,119	43,119
26 Cumberland	* 0	105,052	105,052	105,052
28 Dare	* 0	25,042	25,042	25,042
29 Davidson	* 0	60,626	60,626	60,626
30 Davie	* 0	26,665	26,665	26,665
31 Duplin	* 0	31,224	31,224	31,224
32 Durham	* 0	99,460	99,460	99,460
33 Edgecombe	* 0	29,311	29,311	29,311
D7 Foothills	* 0	61,160	61,160	61,160
34 Forsyth	* 0	117,143	117,143	117,143
35 Franklin	* 0	33,461	33,461	33,461
36 Gaston	* 0	74,989	74,989	74,989
38 Graham	* 0	17,358	17,358	17,358
D3 Gran-Vance	* 0	58,898	58,898	58,898
40 Greene	* 0	20,707	20,707	20,707
41 Guilford	* 0	160,040	160,040	160,040
42 Halifax	* 0	28,993	28,993	28,993
43 Harnett	* 0	51,147	51,147	51,147
44 Haywood	* 0	32,057	32,057	32,057
45 Henderson	* 0	46,719	46,719	46,719
46 Hertford		0	0	0
47 Hoke	* 0	29,655	29,655	29,655
48 Hyde	* 0	16,411	16,411	16,411
49 Iredell	* 0	63,513	63,513	63,513
50 Jackson	* 0	26,894	26,894	26,894
51 Johnston	* 0	69,230	69,230	69,230
52 Jones	* 0	17,768	17,768	17,768
53 Lee	* 0	31,524	31,524	31,524
54 Lenoir	* 0	30,433	30,433	30,433
55 Lincoln	* 0	38,004	38,004	38,004
56 Macon	* 0	24,799	24,799	24,799
57 Madison	* 0	21,070	21,070	21,070
D4 M-T-W	* 0	55,770	55,770	55,770
60 Mecklenburg	* 0	310,415	310,415	310,415
62 Montgomery	* 0	22,497	22,497	22,497
63 Moore	* 0	41,978	41,978	41,978
64 Nash	* 0	40,875	40,875	40,875
65 New Hanover	* 0	78,040	78,040	78,040
66 Northampton	* 0	20,596	20,596	20,596
67 Onslow	* 0	68,945	68,945	68,945

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Sheriff's Office: Budget Amendment (BNA#007)

Department: Sheriff's Office

Agenda Title: Budget Amendment (BNA#007)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

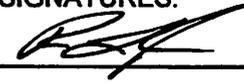
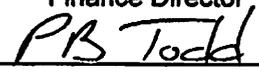
File Name	Description
<input type="checkbox"/> BNA007_8.4.20.pdf	Sheriff's Office Grants:Budget Amendment (BNA#007)

BUDGET NEW - ORDINANCE AMENDMENT

BNA # 007

SUBMITTED TO BOARD OF COUNTY COMMISSIONERS
FOR CONSIDERATION AT MEETING TO BE HELD ON: August 4, 2020

FROM: BUDGET OFFICER
THRU: FINANCE OFFICE
FOR DEPT: Sheriff's Office
DATE: 5/14/2019

SIGNATURES:

Finance Director

Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
<u>010.438.4.310.00</u>	<u>16607-P438</u>	<u>Sheriff's Office Grants</u>	<u>Fed Gov't Grants</u>	<u>\$ 5,497.00</u>	
<u>010.438.5.211.00</u>	<u>16607-P438</u>	<u>Sheriff's Office Grants</u>	<u>Controlled Equipment</u>	<u>\$ 5,497.00</u>	

Explanation of Revisions: Request to budget 2018 Bulletproof Vest Partnership (BVP) grant

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY COMMISSIONERS' MEETING ON _____ (Date)

Phyllis Nowlen, Clerk to the Board

RETURN TO FINANCE OFFICE and Forward copy via email to Tonya.Sigmon@clevelandcounty.com

cc: Personnel Batch # _____
cc: Purchasing Date: _____
By: _____

Sybil Walker

From: BVP Email Account <ojp@public.govdelivery.com>

Sent: Wednesday, October 3, 2018 11:59 AM

To: shane.fox@clevelandcounty.com

Subject: Bulletproof Vest Partnership 2018 Awards

Dear BVP applicant,

The Bureau of Justice Assistance (BJA) is pleased to inform you that your agency will receive an award under the Fiscal Year (FY) 2018 Bulletproof Vest Partnership (BVP) solicitation. These funds have been posted to your account in the BVP System. A complete list of FY 2018 BVP awards is available at: <https://ojp.gov/bvpbasi/>.

The FY 2018 award may be used for National Institute of Justice (NIJ) compliant armored vests which were ordered after April 1, 2018. The deadline to request payments from the FY 2018 award is August 31, 2020, or until all available funds have been requested. Awards will not be extended past that date, and any unused funds will be forfeited.

Please see the following websites for a list of NIJ compliant vests:

Ballistic Vests: <https://nij.gov/topics/technology/body-armor/pages/compliant-ballistic-armor.aspx>

Stab Resistant Vests: <https://nij.gov/topics/technology/body-armor/pages/compliant-stab-armor.aspx>

As a reminder, all jurisdictions that applied for FY 2018 BVP funding certified that a mandatory wear policy was in place for their jurisdiction. BJA will be conducting reviews of the mandatory wear policies as funds are requested from the BVP System. For more information on the BVP mandatory wear policy, please see the BVP Frequently Asked Questions document: <https://ojp.gov/bvpbasi/docs/FAQsBVP MandatoryWearPolicy.pdf>

Finally, please visit the following page for checklists and guides for each step of the BVP process: <https://ojp.gov/bvpbasi/bvpprogramresources.htm>.

For questions regarding the BVP Program or your award, please do not hesitate to contact the BVP Help Desk at vests@usdoj.gov or 1-877-758-3787.

Thank you

BVP Program Support Team
Bureau of Justice Assistance

Sybil Walker
Finance Accountant
Finance Department
311 E Marion Street, Shelby, NC 28150
O: (704) 484-4808, F: (704) 484-4796
www.clevelandcounty.com

STATUS

This "Status" page shows any pending actions that must be completed prior to program deadlines. It also provides you with payment(s) status for tracking your requests for approved funds.

- Red !'s indicate your attention is needed in order to complete a task for action.

CURRENT ACTIVITY STATUS

Application ! Application pending review and submission. [View Details](#)

CURRENT LEA PAYMENT REQUESTS

ATTN	Request Summary ↕	Action
	There are 3 LEA payment requests in 'Approved by BVP' status.	View Details

AVAILABLE AWARDS

ATTN	Fiscal Year ↕	Award Amount ↕	Total Paid ↕	Total Requests ↕	Eligible Balance ↕	Expiration Date
!	2017	\$8,605.30	\$0.00	\$0.00	\$8,605.30	08/31/2019
	* 2018	\$5,496.95	\$0.00	\$0.00	\$5,496.95	08/31/2020

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Leadership Drive Easement

Department: Legal
Agenda Title: Leadership Drive Easement
Agenda Summary:
Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> DRAFT_EASEMENT_Cleveland_County_NC_OH.pdf	Easement
<input type="checkbox"/> ROW_MAP_RIGHTOFWAYFORCITYOFSHELBYLEADERSHIPDR1592934620302.pdf	ROW Map
<input type="checkbox"/> Leadership_Drive_Easement_Staff_Report.docx	Leadership Drive Staff Report

Prepared by: Duke Energy Carolinas, LLC
Return to: Duke Energy Carolinas, LLC
Tamala Jolly
5550 77-Center Dr Suite 270
Charlotte, NC 28217

Parcel # 32196

EASEMENT

State of North Carolina

County of Cleveland

THIS EASEMENT (“**Easement**”) is made this ____ day of _____ 20____, from **CLEVELAND COUNTY, NORTH CAROLINA** (“**Grantor**”, whether one or more), to **DUKE ENERGY CAROLINAS, LLC**, a North Carolina limited liability company (“**Grantee**”).

Grantor, for and in consideration of the sum of One and 00/100 Dollar (\$1.00) and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, does hereby grant unto Grantee a perpetual and non-exclusive easement, to construct, reconstruct, operate, patrol, maintain, repair, replace, relocate, add to, modify, and remove electric and communication lines including, but not limited to, all necessary supporting structures, and all other appurtenant apparatus and equipment for the transmission and distribution of electrical energy, and for technological purposes related to the operation of the electric facilities and for the communication purposes of Incumbent Local Exchange Carriers (collectively, “**Facilities**”). Grantor is the owner of that certain property described in that instrument recorded in Deed Book 1625, Page 163, Cleveland County Register of Deeds (“**Property**”). The Facilities may be both overhead and underground and located in, upon, over, along, under, through, and across a portion of the Property within an easement area described as follows:

A strip of land thirty feet (30’) in uniform width, lying equidistant on both sides of a centerline, which centerline shall be established by the center of the Facilities as installed, (hereinafter referred to as the “**Easement Area**”).

The rights granted herein include, but are not limited to, the following:

1. Grantee shall have the right of ingress and egress over the Easement Area, Property, and any adjoining lands now owned or hereinafter acquired by Grantor (using lanes, driveways, and adjoining public roads where practical as determined by Grantee).
2. Grantee shall have the right to trim, cut down, and remove from the Easement Area, at any time or times and using safe and generally accepted arboricultural practices, trees, limbs, undergrowth, other vegetation, and obstructions.
3. Grantee shall have the right to trim, cut down, and remove from the Property, at any time or times and using safe and generally accepted arboricultural practices, dead, diseased, weak, dying, or leaning trees or limbs, which, in the opinion of Grantee, might fall upon the Easement Area or interfere with the safe and reliable operation of the Facilities.
4. Grantee shall have the right to install necessary guy wires and anchors extending beyond the boundaries of the Easement Area.
5. Grantee shall have the right to relocate the Facilities and Easement Area on the Property to conform to any future highway or street relocation, widening, or alterations.
6. Grantor shall not place, or permit the placement of, any structures, improvements, facilities, or obstructions, within or adjacent to the Easement Area, which may interfere with the exercise of the rights granted herein to Grantee. Grantee shall have the right to remove any such structure, improvement, facility, or obstruction at the expense of Grantor.
7. Excluding the removal of vegetation, structures, improvements, facilities, and obstructions as provided herein, Grantee shall promptly repair or cause to be repaired any physical damage to the surface area of the Easement Area and Property resulting from the exercise of the rights granted herein to Grantee. Such repair shall be to a condition which is reasonably close to the condition prior to the damage, and shall only be to the extent such damage was caused by Grantee or its contractors or employees.
8. All other rights and privileges reasonably necessary, in Grantee's sole discretion, for the safe, reliable, and efficient installation, operation, and maintenance of the Facilities.

The terms Grantor and Grantee shall include the respective heirs, successors, and assigns of Grantor and Grantee. The failure of Grantor to exercise or continue to exercise or enforce any of the rights herein granted shall not be construed as a waiver or abandonment of the right thereafter at any time, or from time to time, to exercise any and all such rights.

TO HAVE AND TO HOLD said rights, privilege, and easement unto Grantee, its successors, licensees, and assigns, forever. Grantor warrants and covenants that Grantor has the full right and authority to convey to Grantee this perpetual Easement, and that Grantee shall have quiet and peaceful possession, use and enjoyment of the same.

IN WITNESS WHEREOF, Grantor has signed this Easement under seal effective this ____ day of _____, 20_____.

CLEVELAND COUNTY, NORTH CAROLINA

(SEAL)
_____, Chairman of County Commission

Attest:

County Clerk

STATE OF _____

COUNTY OF _____

I, _____, a Notary Public of _____ County, State of _____, certify that _____ personally appeared before me this day and acknowledged that he/she is County Clerk of CLEVELAND COUNTY, NORTH CAROLINA, and that by authority duly given and as the act of said Cleveland County North Carolina, the foregoing EASEMENT was signed in its name by its Chairman of County Commission, sealed with its official seal, and attested by herself/himself as its County Clerk

Witness my hand and notarial seal, this ____ day of _____, 20_____.



Notary Public: _____

Commission expires: _____



PRELIMINARY MAP - Not for recordation, conveyances, or sales. THIS IS NOT A BOUNDARY SURVEY and any property lines shown hereon were derived from public mapping sources. The purpose of this exhibit is to depict the proposed Duke Energy Easement(s) for visual reference in discussions with a landowner and is not intended to be construed as a Boundary Survey of the tract or of the proposed easement(s).

STAFF REPORT

To: Board of Commissioners

Date: July 28, 2020

From: Elliot Engstrom, Deputy County Attorney

Subject: Easement to Duke Energy Carolina, LLC

Summary Statement:

Duke Energy Carolinas, LLC (“Duke”) and the City of Shelby have requested that Cleveland County grant an easement to Duke so that street lighting can be installed along Leadership Drive.

Review:

Pursuant to N.C.G.S. § 153A-176 and N.C.G.S. § 160A-273, the County has authority to grant easements over, through, under, or across any County property. Unlike with a sale of real property, there is no public notice requirement in order to grant an easement for utility lines.

Duke Energy Carolinas, LLC (“Duke”) and the City of Shelby have requested that the County grant Duke an easement along Leadership Drive, which is a side road near the new Clearwater facility. The easement will allow Duke to install street lighting along that road.

Attachment:

- Map showing easement location.
- Proposed easement to Duke Energy Carolinas, LLC.

Action Requested

Grant the easement to Duke Energy Carolinas, LLC.

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

NCDOT Road Applications Resolution

Department: Planning Department

Agenda Title: NCDOT Road Applications Resolution

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> NCDOT_Waiver_Resolution_Staff_Report.docx	Road Applications Staff Report
<input type="checkbox"/> NCDOT_Waiver_Resolution.pdf	NCDOT Waiver Resolution

STAFF REPORT

To: Cleveland County Board of Commissioners Date: August 4, 2020
From: Chris Martin, Senior Planner
Subject: Resolution to waive County approval on NCDOT road applications

Summary Statement: The Resolution for consideration will authorize North Carolina Department of Transportation to process petitions for additions to the State Maintenance System within Cleveland County.

Review: North Carolina General Statute 136-62 requires petitions for additions to the State Maintenance System be approved by the Cleveland County Board of Commissioners prior to being considered by the NCDOT. The County does not maintain roads and there are no requirements or standards for the County to review for acceptance into the State System, therefore there is no purpose for the County to review petitions prior to submission to the NCDOT. Adopting this resolution would eliminate the requirement that the County shall review and approve the petitions, thus speeding up the process for applications.

Pros:

- Eliminates the requirement that the County review applications to the NCDOT for road acceptance, since the County does not maintain public roads or have any standards which roads should be built or maintained.
- Will accelerate the application process to have a road accepted by the NCDOT.

Cons:

- None

Fiscal Impact:

- None

Recommendations:

- Planning Staff: Approve

August 4, 2020

**RESOLUTION AUTHORIZING THE NORTH CAROLINA DEPARTMENT OF
TRANSPORTATION TO PROCESS ALL PETITIONS FOR ADDITIONS TO THE STATE
MAINTAINED SECONDARY ROAD SYSTEM WITH CLEVELAND COUNTY**

WHEREAS, North Carolina General Statute 136-44.10 requires the North Carolina Board of Transportation to adopt uniform statewide or regional standards and criteria for the Department of Transportation to follow for additions to the State Maintained Secondary Road System: and

WHEREAS, North Carolina General Statute 136-62 requires petitions for addition to the State Maintained Secondary Road System be presented to the Cleveland County Board of Commissioners for approval before forwarding to the North Carolina Department of Transportation: and

WHEREAS, it is the legal responsibility of the North Carolina Department of Transportation to process all petitions for additions to the State Maintained Secondary Road System: and therefore, there is no purpose or need for the County to receive the petitions prior to submission to the North Carolina Department of Transportation.

NOW, THEREFORE, BE IT RESOLVED, that the Cleveland County Board of Commissioners hereby authorizes the North Carolina Department of Transportation to process all petitions for additions to the State Maintained Secondary Road System for roads located in Cleveland County's jurisdiction consistent with the statewide or regional standards and criteria for roads adopted by the North Carolina Board of Transportation as provided by law without further approval by Cleveland County. Cleveland County reserves the right to amend or terminate this resolution upon 60 days notification to the North Carolina Department of Transportation.

Adopted this 4th day of August, 2020

ATTEST:

CLEVELAND COUNTY
BOARD OF COMMISSIONERS

Phyllis Nowlen, Clerk to the Board

Susan Allen, Chair

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Planning Department: Case 20-03; Text Amendment for Kennels

Department:

Agenda Title: Planning Department: Case 20-03; Text Amendment for Kennels and Animal Boarding Facilities

Agenda Summary: Chris Martin, Senior Planner

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Planning_Board_Recommendation.pdf	Planning Board Recommendation
<input type="checkbox"/> Citizen_Request.pdf	Citizen Request
<input type="checkbox"/> Planning_Board_Case_20-03_Staff_Report.pdf	Case 20-03 Staff Report

Kennels

Section 12-20. – Definitions

Kennel: A commercial operation that:

1. Provides food and shelter and care of animals for purposes not primarily related to medical care (veterinarian); or
2. Engages in the breeding of animals for sale.

Section 12-124. Table of Permitted Uses

OTHER SERVICES										
	NAICS	RA	RR	R	RM	NB	GB	CP	LI	HI
Kennels/Animal Boarding	812910	C		C	C	C	Z			

Section 12-162. – Kennels

Kennels shall be allowed pursuant to section 12-124 and are subject to the following standards.

- A. No kennel shall exist on a single parcel that is less than two (2) acres in size.
- B. All buildings shall be fully enclosed and all outdoor uses, including kennels and runs, shall be completely enclosed with a fence.
- C. Setbacks
 - a. A setback of fifty (50) feet shall be required from all public or private rights-of-way.
 - b. A setback of fifty (50) feet shall be required from all other property lines.

Kennels

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 - b. A setback of fifty (50) feet shall be required from all other property lines.

STAFF REPORT

To: The Cleveland County Board of Commissioners Date: July 31, 2020
From: Chris Martin, Senior Planner
Subject: Text Amendment: Animal Boarding and Kennels, Case 20-03

Summary Statement: Daniel Blanton has requested an amendment to the Cleveland County Unified Development Ordinance (UDO) to allow animal boarding and kennels in various residential districts.

Review: Currently, kennels and animal boarding facilities are only allowed in the General Business zoning district. This proposal would allow kennels in the Residential zoning districts, including Rural Agriculture, Residential, Manufactured Home Park and Neighborhood Business district, as well as create development standards. Standards proposed under this amendment would be a minimum two acre lot size and fifty foot setbacks. The use would be allowed with a zoning permit issued by Planning staff.

Planning Board Recommendation: The Planning Board voted unanimously to recommended **approval** of the proposed amendment and development standards. They did however recommend requiring a conditional use permit, issued by the Board of Adjustment rather than the zoning permit from staff. The board felt that while boarding kennels could be compatible with surrounding properties in residential type districts, there could be some unique situations that require additional conditions for compatibility.

Pros:

- Allows kennels to be located in rural areas throughout the county.
- Develops standards for the orderly placement of these uses.
- Board of Adjustment reviews to insure compatibility

Cons:

- Potential noise impact in more populated areas

Fiscal Impact:

- None

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Shooting Range Capital Expansion

Department:

Agenda Title: Shooting Range Capital Expansion

Agenda Summary: Greg Pering, County Engineer

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Shooting_Range_Expansion_Staff_Report.docx	Shooting Range Capital Expansion Staff Report

STAFF REPORT

To: Brian Epley Date: July 30, 2020
From: Gregory Pering, County Engineer
Subject: Foothills Public Shooting Complex Skeet and Trap Expansion

Summary Statement:

The Foothills Public Shooting Complex opened its gates to the public four years ago on April 19, 2016. Since opening, ranges 5 and 6 have been used as a multipurpose skeet and trap field. These ranges were originally designated as pistol ranges and have berm backstops. Ideally, skeet and trap fields do not have berm backstops since they distract the shooter's focus from the trap target. Skeet and trap enthusiasts have voiced their desire to have an open-air experience that is typical in other locations.

Skeet and trap patron traffic has increased 60% and the amount of skeet and trap rounds has increased 74%. Waiting lines to shoot are not uncommon to see on both the pistol and the skeet and trap ranges.

The Foothills Public Shooting Complex patronage will continue to increase if the Ranges 5 and 6 are returned to pistol ranges and (4) four new skeet and trap fields are added to the Complex's footprint. This would reduce patronage wait times and offer a broader range of shooting options at the Foothills Public Shooting Complex.

Review:

In January 2019, Cleveland County partnered with the NC Wildlife Resources Commission and McAdams Engineering to develop and estimate the cost of putting (4) new skeet and trap fields on an abandoned area of the Landfill adjacent to the shooting range.

McAdams Engineering has designed (4) four new skeet and trap fields under the oversight of the NC Wildlife Resources Commission. These (4) new fields will be located on an abandoned parcel of county owned land, conveniently adjacent to the Foothills Public Shooting Complex.

The new skeet and trap fields will be accessed by a new asphalt road between the Picnic Pavilion and Range 3. The asphalt road will cut through the 3D Archery range, go over a stream and lead to the new skeet and trap field gravel parking lot.

The plan has (1) one skeet field, (2) two combination skeet and trap fields, and (1) one 5-stand. There will be concrete sidewalks joining all fields. There will be electrical power pulled from an existing panel at the Picnic Pavilion to a new panel at the new skeet and trap field.

Construction drawings have been developed, all environmental permits have been applied for and approved, and construction quotes have been received from (4) four qualified contractors.

The lowest bid for construction of the expansion was from Kemp Sigmon Construction out of Claremont, NC. Their proposal was for \$836,000. The bid tabulation of all bidders is attached in the addendum. McAdams has provided a letter of recommendation to use Kemp Sigmon Construction and the NC Wildlife Resources Commission has voiced agreement.

The expansion would be funded by:

The Pitman Robertson Funds (NC Wildlife)	\$487,500.00
<u>Local (Solid Waste Daily Cover Material)</u>	<u>\$348,500.00</u>
Total	\$836,000.00

Attachment:

Designer Recommendation of Award
Bid Tabulation — Foothills Shooting Complex Improvements – Skeet and Trap Expansion
Contractor’s Form of Proposal
Contractor’s Bid Bond
Contractor’s Affidavit A

Action Requested

Staff recommends awarding the Foothills Public Shooting Complex Skeet and Trap Expansion project to Kemp Sigmon in the amount of \$836,000

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Sale of County Property - Parcel 25684

Department:

Agenda Title: Sale of County Property - Parcel 25684

Agenda Summary: Kerri Melton, Assistant County Manager

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Spake_Circle_Staff_Report.docx	Parcel 25684 Staff Report
<input type="checkbox"/> Shelby_Star_Ad_Spake_Circle.pdf	Shelby Star Ad Spake Circle
<input type="checkbox"/> Relevant_Statutes_Spake_Circle.docx	Relevant Statutes Spake Circle
<input type="checkbox"/> 2020-06-16_Minutes_Portion_Spake_Circle.pdf	2020-06-16 Minutes Portion Spake Circle

STAFF REPORT

To: Board of Commissioners

Date: July 28, 2020

From: Elliot Engstrom, Deputy County Attorney

Subject: Negotiated Offer for County-Owned Property (G.S. § 160A-269)

Summary Statement:

At the direction of the Board of Commissioners, staff has published for upset bids an offer to purchase a county property. No upset bids having been received, the offer now returns to the Board of Commissioners.

Review:

N.C.G.S § 153A-176 authorizes the County to dispose of property according to “the procedures proscribed in Chapter 160A, Article 12” of the General Statutes. One of those procedures is found in N.C.G.S. § 160A-269. Under that statute, the County may “receive . . . an offer to purchase property and advertise it for upset bids.”

As its June 16, 2020 meeting, the Board of Commissioners authorized staff to publish for upset bids an offer by Mike Spake to purchase 5.822 acres of County property shown on Page 169 of Book 42 of the Cleveland County Registry. This property is now described as parcel 25684, though the tax values listed on the GIS are not yet current because this parcel was recently subdivided.

The ad for upset bids ran in *The Shelby Star* on June 24, 2020. No upset bids were received. The Board requested that the offer on Spake Circle return to it for final consideration and approval.

Attachments:

- Relevant statutes.
- Portion of June 16, 2020 meeting minutes.
- Ad that ran in *The Shelby Star* on June 24, 2020.

Action Requested

Approve or deny the offer made by Mike Spake to purchase the above-described property for \$30,000.

###

**NOTICE OF
OFFER TO
PURCHASE
COUNTY
PROPERTY AND
UPSET BID
PERIOD**

Cleveland County has received and proposed to accept an offer of \$30,000 for the sale of property owned by the County, and more particularly described as follows:

Street Address: 1334
Spake Circle, Shelby, NC
28150

Parcel: 25684

Conditions: To be sold by
quitclaim deed "as is"

Within ten (10) days after the publication of this notice, any person may raise the bid by placing an upset bid in an amount not less than \$31,550 to the County paralegal at 311 E. Marion Street, Shelby, NC 28150. Upset bids must be accompanied by a deposit in the amount of five percent (5%) of the bid.

Persons seeking more information may call (704) 476-3089.

6/24, 2020

5460555B



N.C.G.S. § 153A-176. Disposition of property.

A county may dispose of any real or personal property belonging to it according to the procedures prescribed in Chapter 160A, Article 12. For purposes of this section references in Chapter 160A, Article 12, to the "city," the "council," or a specific city official are deemed to refer, respectively, to the county, the board of commissioners, and the county official who most nearly performs the same duties performed by the specified city official. For purposes of this section, references in G.S. 160A-266(c) to "one or more city officials" are deemed to refer to one or more county officials designated by the board of county commissioners. (1868, c. 20, ss. 3, 8; Code, ss. 704, 707; Rev., ss. 1310, 1318; C.S., ss. 1291, 1297; 1973, c. 822, s. 1; 1983, c. 130, s. 2.)

N.C.G.S. § 160A-269. Negotiated offer, advertisement, and upset bids.

A city may receive, solicit, or negotiate an offer to purchase property and advertise it for upset bids. When an offer is made and the council proposes to accept it, the council shall require the offeror to deposit five percent (5%) of his bid with the city clerk, and shall publish a notice of the offer. The notice shall contain a general description of the property, the amount and terms of the offer, and a notice that within 10 days any person may raise the bid by not less than ten percent (10%) of the first one thousand dollars (\$1,000) and five percent (5%) of the remainder. When a bid is raised, the bidder shall deposit with the city clerk five percent (5%) of the increased bid, and the clerk shall readvertise the offer at the increased bid. This procedure shall be repeated until no further qualifying upset bids are received, at which time the council may accept the offer and sell the property to the highest bidder. The council may at any time reject any and all offers. (1971, c. 698, s. 1; 1979, 2nd Sess., c. 1247, s. 25.)

REGULAR AGENDA

SALE OF COUNTY PROPERTY – PARCEL 25684

Chairman Allen recognized Assistant County Manager Kerri Melton to present the sale of county property – parcel 25684. The County owns parcel 25684, located on at 1334 Spake Circle. The County has subdivided out a portion of this property that it would be willing to sell. Michael R. Spake has offered to purchase this subdivided portion, amounting to 5.822 acres, for Thirty Thousand and No/100 Dollars (\$30,000.00). North Carolina General Statute § 153A-176 authorizes the County to dispose of property according to the procedures proscribed in Chapter 160A, Article 12 of the General Statutes. Under North Carolina General Statute § 160A-269, the County may “receive an offer to purchase property and advertise it for upset bids.” Staff proposes using this procedure to carry out the sale of this property. As the County currently owns parcel 25684, it is not taxable, it costs the County money to maintain the property and the County is held liable should anything happen on the property. Mrs. Melton reviewed the following PowerPoint to the Board.

Cleveland County
NORTH CAROLINA

Kerri Melton
ASSISTANT COUNTY MANAGER

Negotiated Offer for Purchase of County Property (G.S. 160A-269)

JUNE 16, 2020

Negotiated Offer Process
N.C.G.S. 160A-269

You are here

- County receives offer to purchase property
- Board of Commissioners proposes to accept the offer
- Offeror deposits five percent of bid
- County publishes notice of the offer, and 10-day upset process begins
 - *upset bid must be at least 10% of first \$1,000 and 5% of remainder.
- If an upset bid is received, upset bid process restarts.
- Once upset bid process is complete, County can sell property.

BOARD OF COMMISSIONERS 2

The Property 2016

Cleveland County
NORTH CAROLINA

Map Created by Cleveland County GIS Mapping June 16, 2020

BOARD OF COMMISSIONERS 3

2016 Property Value

Cleveland County
NORTH CAROLINA

Cost per acre (land only)

\$6,500

BOARD OF COMMISSIONERS 4

The Property 2020

Cleveland County
NORTH CAROLINA

Parcels following Feb. 2020 subdivision/combination

Map Created by Cleveland County GIS Mapping June 16, 2020

BOARD OF COMMISSIONERS 5

Property Plat

Cleveland County
NORTH CAROLINA

- Parcel 25684; 5.822 acres
- Total Acreage x Cost per acre (\$6,500) = \$37,700

BOARD OF COMMISSIONERS 6

The Offer



- Offeror: Mike Spake
- Amount: \$30,000

BOARD OF COMMISSIONERS

7

Actions Requested



Authorize staff to accept Mr. Spake's deposit and begin the upset bid process on Parcel 25684.

BOARD OF COMMISSIONERS

8

Chairman Allen opened the floor to the Board for questions and discussion. Commissioner Hutchins stated parcel 25684 has no benefit to the County for economic development and it is a good idea to sell the property. The sale of the property would help cut costs to the County and it could go back on the tax books. Commissioner Hardin clarified if anyone else was interested in purchasing the property, the proposed process would be fair and allow for others to offer a bid. Mrs. Melton stated that was correct. Commissioner Whetstine echoed Commissioner Hutchins comments regarding Parcel 25684.

ACTION: Commissioner Whetstine made the motion, seconded by Commissioner Bridges, and unanimously adopted by the Board, *to approve the offer made on the subdivided portion of parcel 25684 and authorize County staff to begin the upset bid processes.*



Resolution

11-2020

Resolution Authorizing Negotiated Offer and Upset Bid (G.S. 160A-269)

WHEREAS, Cleveland County owns certain property, that being 5.822 acres shown on Page 169 of Book 42 of the Cleveland County Registry; and

WHEREAS, N.C.G.S. § 153A-176 and N.C.G.S. § 160A-269 permit the County to sell property by upset bid, after receipt of an offer for the property; and

WHEREAS, the County has received an offer to purchase the property described above in the amount of thirty thousand dollars (\$30,000), submitted by Michael R. Spake; and

WHEREAS, Michael R. Spake has paid the required five percent (5%) deposit on his offer;

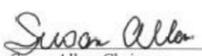
NOW THEREFORE, THE CLEVELAND COUNTY BOARD OF COMMISSIONERS RESOLVES THAT:

1. The Board of Commissioners authorizes sale of the property described above through the upset bid procedure of N.C.G.S. § 160A-269.
2. The County Clerk shall cause a notice of the proposed sale to be published. The notice shall describe the property and the amount of the offer and shall state the terms under which the offer may be upset.
3. Persons wishing to upset the offer that has been received shall submit a sealed bid with their offer to the office of the County Clerk within ten (10) days after the notice of sale is published. At the conclusion of the ten (10) day period, the County Clerk shall open the bids, if any, and the highest such bid will become the new offer. If there is more than one bid in the highest amount, the first such bid received will become the new offer.
4. If a qualifying higher bid is received, the County Clerk shall cause a new notice of upset bid to be published, and shall continue to do so until a ten (10) day period has passed without any qualifying upset bid having been received. At that time, the amount of the final high bid shall be reported to the Board of Commissioners.
5. A qualifying higher bid is one that raises the existing offer by not less than ten

percent (10%) of the first \$1,000.00 of that offer and five percent (5%) of the remainder of that offer.

6. A qualifying higher bid must also be accompanied by a deposit in the amount of five percent (5%) of the bid; the deposit may be made in cash, cashier's check, or certified check. The County will return the deposit on any bid not accepted, and will return the deposit on an offer subject to upset if a qualifying higher bid is received. The County will apply the deposit of the final high bidder to the purchase price at closing, unless the County withdraws the property from sale, at which time the deposit of the final high bidder will be returned.
7. The terms of the final sale are that:
 - The Board of Commissioners must approve the final high offer before the sale is closed, which it will do within thirty (30) days after the final upset bid period has passed,
 - The buyer must pay with cash, a cashier's check, or a certified check at the time of closing, and
 - The County will transfer its interest in the property via quitclaim deed.
8. The County reserves the right to withdraw the property from sale at any time before the final high bid is accepted and the right to reject at any time all bids.
9. If no qualifying upset bid is received after the initial public notice, the offer set forth above is hereby accepted. The appropriate County officials are authorized to execute the instruments necessary to convey the property to Michael R. Spake.

Adopted this the 16th day of June, 2020.

By: 
Susan Allen, Chairman
Cleveland County Board of Commissioners

ATTEST:


Phyllis Nowlen, Clerk to the Board
Cleveland County Board of Commissioners



COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Sale of County Property - Parcel 3521

Department:

Agenda Title: Sale of County Property - Parcel 3521

Agenda Summary: Kerri Melton, Assistant County Manager

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Negotiated_offer_staff_report_parcel_3521.docx	parcel 3521 staff report
<input type="checkbox"/> Parcel_3521_Property_Card.pdf	parcel 3521 property card
<input type="checkbox"/> Resolution_Authorizing_Upset_Bid_Process_parcel_3521.pdf	parcel 3521 resolution
<input type="checkbox"/> Relevant_Statutes_parcel_3521.docx	Relevant Statutes parcel 3521
<input type="checkbox"/> parcel_3521_GIS_Close_View.pdf	parcel 3521 close view
<input type="checkbox"/> parcel_3521_GIS_Far_View.pdf	parcel 3521 GIS far view
<input type="checkbox"/> Parcel_3521_Bid.pdf	Parcel 3521 Bid

STAFF REPORT

To: Board of Commissioners

Date: July 23, 2020

From: Elliot Engstrom, Deputy County Attorney

Subject: Negotiated Offer for County-Owned Property (G.S. § 160A-269)

Summary Statement:

Staff recommends approving an offer on a County-owned property and thereafter advertising the offer for upset bids pursuant to statute.

Review:

The County owns parcel 3521, at 2043 Green Oak Drive in Shelby. Experience Capital, LLC has offered to purchase this property for \$3500.00. The property's tax value is \$5,201. There are no structures on the property.

N.C.G.S § 153A-176 authorizes the County to dispose of property according to "the procedures proscribed in Chapter 160A, Article 12" of the General Statutes. One of those procedures is found in N.C.G.S. § 160A-269. Under that statute, the County may "receive . . . an offer to purchase property and advertise it for upset bids." Staff proposes using this procedure to carry out the sale of this property.

Attachments:

- Relevant statutes.
- Offer for purchase from Experience Capital, LLC.
- Proposed resolution accepting offer.

Action Requested

Approve the offer made on parcel 3521 and authorize County staff to begin the upset bid processes as described in the attached resolution.

###

USER MATTCAPPS

FOR YEAR 2020

CLEVELAND COUNTY

PARCEL ID.. 3521
LOCATION... 2043 GREEN OAK DR
DEED YEAR/BOOK/PAGE.. 2017 1747 1161
PLAT BOOK/PAGE... PB12 53
LEGAL DESC:GREEN OAK DR #46 HICKORY
HILL S/D

PIN... A105 5 3
ASSESSMENT NONE
OWNER ID.. 4398801
DISTRICT.. 5 CITY OF SHELBY (CO SCH)

PO BOX 1210

TOWNSHIP... 3 RIPPY
NC 28151-1210

NBRHOOD... HICKY HICKORY HILLS-03
FULLY EXEMPT

SHELBY
DESCRIPTION

MAINTAINED.. 4/04/2019 BY MAYES
VISITED..... 1/04/2019 BY LR
PARCEL STATUS... ACTIVE

VALUED.. 4/10/2019 BY MAYES

EXEMPT.... GE GOVERNMENT EXEMPT
ROUTING#..
CATEGORY.. GROUP 100

SALES HISTORY

DEED BK/PAGE	SALE DATE	SALES INSTRUMENT	DISQUALIFIED	SALE AMOUNT	STAMP AMOUNT	DEED NAME
1747 1161	7/27/2017	COMMISSIONERS D	NO STAMPS ON DE			CLEVELAND COUNTY NORTH CAROLIN
14M 342	1/02/2006	WILL	NO STAMPS ON DE			THOMPSON BRENDA F HEIRS
14M 342	5/12/1999	DEED	NO STAMPS ON DE			THOMPSON VENUS K
14M 342	1/01/1973	SALE	QUALIFIED		16.50	

LAND SEGMENTS

LND #	ZONE	STRAT CODE	LAND TYPE/CODE	LAND QTY	LAND RATE	DPT%	SHP%	LOC%	SIZ%	OTH%	TOP%	TOT ADJ	CURRENT FMV
1		17	FF F	101.000	50.00	103.00	.00	100.00	.00	.00	.00	103.00	5,201
			DPH..	157			OTHER ADJ...	.00	.00	.00	.00		
			TOTAL ACRES..	.000								TOTAL LAND FMV..	5,201

TOTAL PARCEL VALUES----	LAND /	OVR	IMPROVEMENTS /	OVR	TOTAL LAND/IMPROVE	2019 VALUE
FMV.....	5,201		0		5,201	5,201
APV.....	5,201		0		5,201	5,201

COMMENTS -

Resolution Authorizing Negotiated Offer and Upset Bid (G.S. 160A-269)

WHEREAS, Cleveland County owns certain property, that being described as Parcel 3521 located at 2043 Green Oak Drive in Shelby; and

WHEREAS, N.C.G.S. § 153A-176 and N.C.G.S. § 160A-269 permit the County to sell property by upset bid, after receipt of an offer for the property; and

WHEREAS, the County has received an offer to purchase the property described above in the amount of \$3500, submitted by Experience Capital, LLC, a North Carolina Limited Liability Corporation with NC Secretary of State ID Number 1986107; and

WHEREAS, Experience Capital, LLC has paid the required five percent (5%) deposit on his offer;

THEREFORE, THE CLEVELAND COUNTY BOARD OF COMMISSIONERS RESOLVES THAT:

1. The Board of Commissioners authorizes sale of the property described above through the upset bid procedure of N.C.G.S. § 160A-269.
2. The County Clerk shall cause a notice of the proposed sale to be published as required by statute. The notice shall describe the property and the amount of the offer and shall state the terms under which the offer may be upset.
3. Persons wishing to upset the offer that has been received shall submit a sealed bid with their offer to the office of the County Clerk within ten (10) days after the notice of sale is published. At the conclusion of the ten (10) day period, the County Clerk shall open the bids, if any, and the highest such bid will become the new offer. If there is more than one bid in the highest amount, the first such bid received will become the new offer.
4. If a qualifying higher bid is received, the County Clerk shall cause a new notice of upset bid to be published, and shall continue to do so until a ten (10) day period has passed without any qualifying upset bid having been received. At that time, the amount of the final high bid shall be reported to the Board of Commissioners.
5. A qualifying upset bid is one that raises the existing offer by not less than ten percent (10%) of the first \$1,000.00 of that offer and five percent (5%) of the remainder of that offer.
6. A qualifying higher bid must also be accompanied by a deposit in the amount of five percent (5%) of the bid; the deposit may be made in cash, cashier's check, or certified check. The County will return the deposit on any bid not accepted and will return the deposit on an offer subject to upset if a qualifying higher bid is received. The County will apply the deposit of the final high bidder to the purchase price at closing, unless the County withdraws the property from sale, at which time

the deposit of the final high bidder will be returned.

7. The terms of the final sale are that:

- The Board of Commissioners must approve the final high offer before the sale is closed, which it will do within thirty (30) days after the final upset bid period has passed,
- The buyer must pay with cash, a cashier's check, or a certified check at the time of closing, and
- The County will transfer its interest in the property via quitclaim deed.

8. The County reserves the right to withdraw the property from sale at any time before the final high bid is accepted and the right to reject at any time all bids.

9. If no qualifying upset bid is received after the initial public notice, the offer set forth above is hereby accepted. The appropriate County officials are authorized to execute the instruments necessary to convey the property to Experience Capital, LLC.

Adopted this 4th day of August, 2020.

Susan K. Allen
Chairman
Cleveland County Board of Commissioners

ATTEST:

Phyllis Nowlen
Clerk
Cleveland County Board of Commissioners

N.C.G.S. § 153A-176. Disposition of property.

A county may dispose of any real or personal property belonging to it according to the procedures prescribed in Chapter 160A, Article 12. For purposes of this section references in Chapter 160A, Article 12, to the "city," the "council," or a specific city official are deemed to refer, respectively, to the county, the board of commissioners, and the county official who most nearly performs the same duties performed by the specified city official. For purposes of this section, references in G.S. 160A-266(c) to "one or more city officials" are deemed to refer to one or more county officials designated by the board of county commissioners. (1868, c. 20, ss. 3, 8; Code, ss. 704, 707; Rev., ss. 1310, 1318; C.S., ss. 1291, 1297; 1973, c. 822, s. 1; 1983, c. 130, s. 2.)

N.C.G.S. § 160A-269. Negotiated offer, advertisement, and upset bids.

A city may receive, solicit, or negotiate an offer to purchase property and advertise it for upset bids. When an offer is made and the council proposes to accept it, the council shall require the offeror to deposit five percent (5%) of his bid with the city clerk, and shall publish a notice of the offer. The notice shall contain a general description of the property, the amount and terms of the offer, and a notice that within 10 days any person may raise the bid by not less than ten percent (10%) of the first one thousand dollars (\$1,000) and five percent (5%) of the remainder. When a bid is raised, the bidder shall deposit with the city clerk five percent (5%) of the increased bid, and the clerk shall readvertise the offer at the increased bid. This procedure shall be repeated until no further qualifying upset bids are received, at which time the council may accept the offer and sell the property to the highest bidder. The council may at any time reject any and all offers. (1971, c. 698, s. 1; 1979, 2nd Sess., c. 1247, s. 25.)

Details [hide](#)

Identify Adjoining Parcels

Select Features by Buffer

Parcels

Zoom To Hide Highlight Clear

View in GoogleEarth/Download KML

Owner: CLEVELAND COUNTY NORTH CAROLINA
Calculated Acres: 0.36280002

Parcel No.: 3521
PIN: 2535950542
NeighCode: HICKY
Occ Code: 37W
Year Built: 1972
Parcel Address: 2043 GREEN OAK DR
Other Address(es):
2043 GREEN OAK DR
Prior Year's Owner: CLEVELAND COUNTY
PO BOX 1210
SHELBY NC 28161-1210
Map: A105 Blk: 5 Lot: 3
Deed Book: 1747 Pg: 1161
2019 Tax Values:
Building Value:
Land Value: \$5,201
Total Value: \$5,201

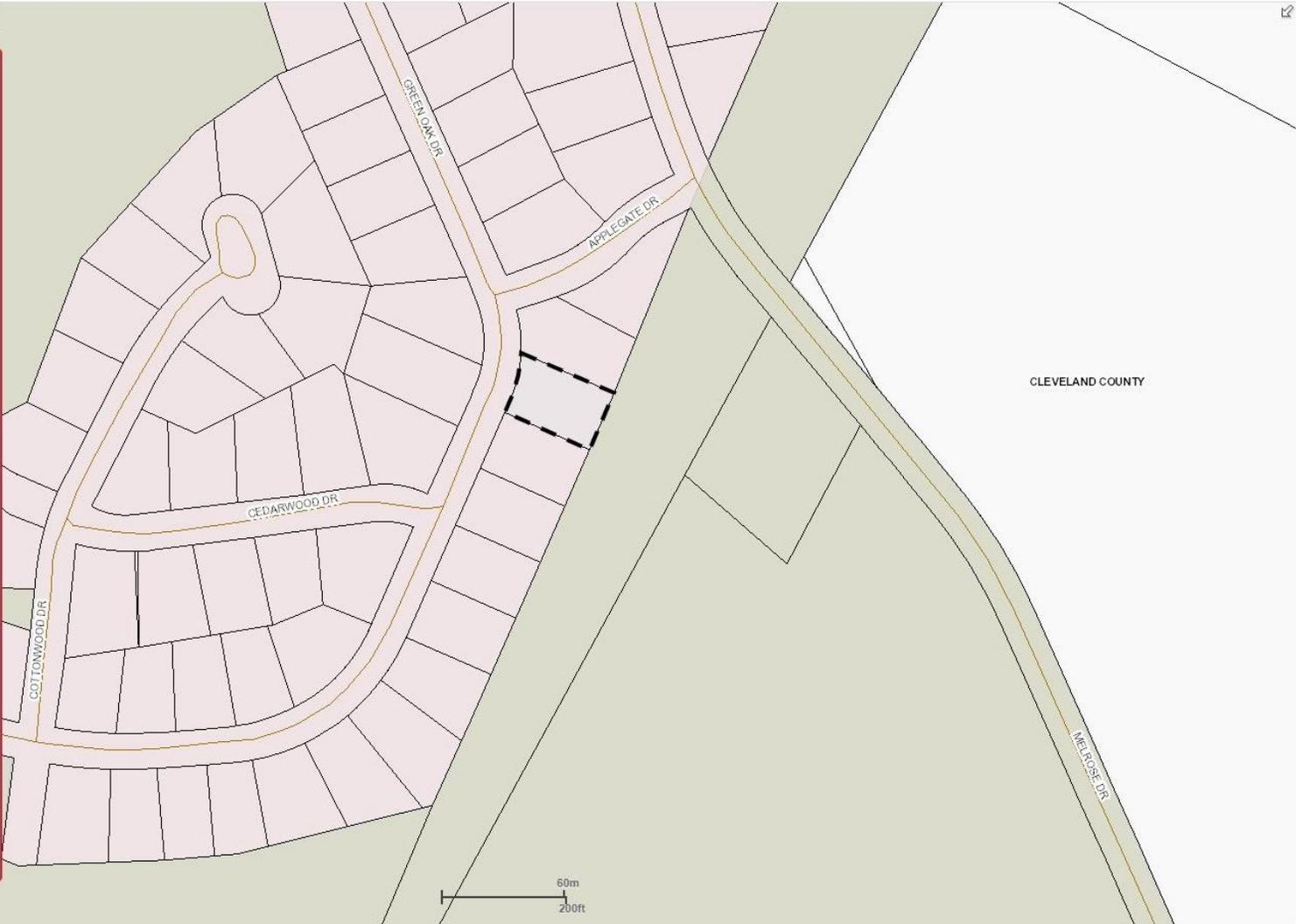
[View Property Card](#)
[View Parcel History](#)

Parcel History
1 complete transfers or combines.

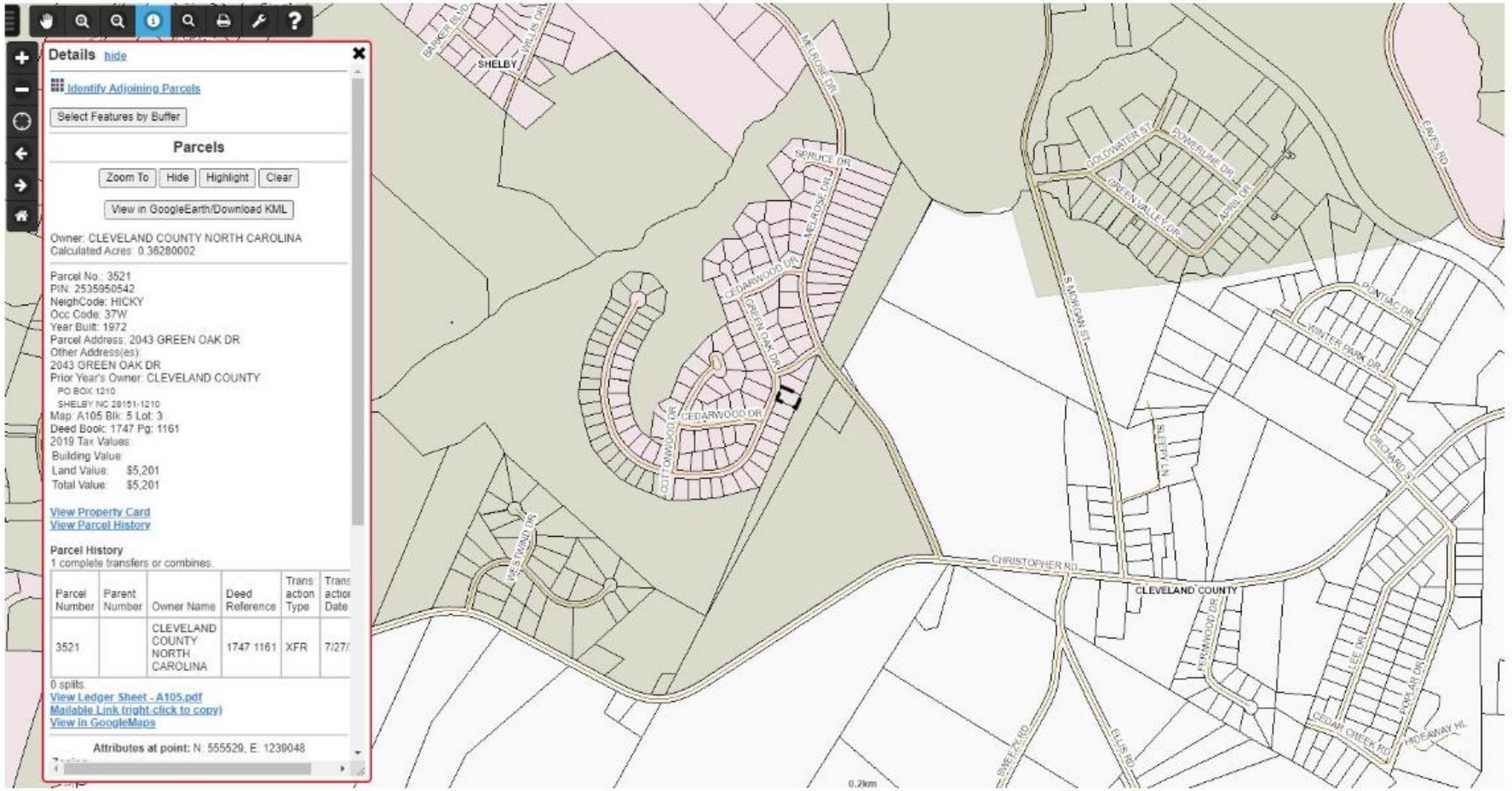
Parcel Number	Parent Number	Owner Name	Deed Reference	Transaction Type	Transaction Date
3521		CLEVELAND COUNTY NORTH CAROLINA	1747 1161	XFR	7/27/

0 splits.
[View Ledger Sheet - A105.pdf](#)
[Available Link \(right-click to copy\)](#)
[View in GoogleMaps](#)

Attributes at point: N: 555529, E: 1239048



Results N: 555752, E: 1237521
Lat: 35°15' 00.3", Lng: -81°33' 15.2"



Details [hide](#)

[Identify Adjoining Parcels](#)

Select Features by Buffer

Parcels

Zoom To Hide Highlight Clear

[View in GoogleEarth/Download KML](#)

Owner: CLEVELAND COUNTY NORTH CAROLINA
Calculated Acres: 0.36280002

Parcel No.: 3521
PIN: 2535950542
NeighCode: HICKY
Occ Code: 37W
Year Built: 1972
Parcel Address: 2043 GREEN OAK DR
Other Address(es)
2043 GREEN OAK DR
Prior Year's Owner: CLEVELAND COUNTY
PO BOX: 1210
SHELBY NC 28151-1210
Map: A105 Blk: 5 Lot: 3
Deed Book: 1747 Pg: 1161
2019 Tax Values
Building Value
Land Value: \$5,201
Total Value: \$5,201

[View Property Card](#)
[View Parcel History](#)

Parcel History
1 complete transfers or combines.

Parcel Number	Parent Number	Owner Name	Deed Reference	Trans action Type	Trans actor Date
3521		CLEVELAND COUNTY NORTH CAROLINA	1747 1161	XFR	7/27/

0 splits.
[View Ledger Sheet - A105.pdf](#)
[Available Link \(right-click to copy\)](#)
[View in GoogleMaps](#)

Attributes at point: N: 555529, E: 1239048

From: [Ashley Jennings](#)
To: [Elliot Engstrom](#); [Velda Cureton](#)
Subject: Parcel Bid: 3521
Date: Monday, July 6, 2020 9:22:21 AM

Bid Amount: \$3500.00

Company: Experience Capital LLC

Can you please confirm receipt of this email? I would also like to know the amount of time required for the bid to run in the Shelby Star? When will the bid get placed in the paper? Once that's completed, and no one upsets the bid. What are the steps from there?

Thank you

--



COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Isothermal Planning and Development Commission Board of Directors

Department:

Agenda Title: Isothermal Planning and Development Commission Board of Directors

Agenda Summary: Phyllis Nowlen, Clerk to the Board

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Closed session pursuant to N.C.G.S. 143-318.11(a)(3), (a)(4), and (a)(6) to discuss matters related to the location or expansion of industries or other businesses in the County, to consider a personnel matter, and to consult with attorneys for the County in order to preserve the attorney-client privilege.

Department:

Agenda Title: Closed session pursuant to N.C.G.S. 143-318.11(a)(3), (a)(4), and (a)(6) to discuss matters related to the location or expansion of industries or other businesses in the County, to consider a personnel matter, and to consult with attorneys for the County in order to preserve the attorney-client privilege.

Agenda Summary: Susan Allen, Chairman

Proposed Action:

ATTACHMENTS:

File Name	Description
No Attachments Available	

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Adjourn

Department:

Agenda Title: The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, September 1, 2020 at 6:00pm.

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available