COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA FOR THE REGULAR COMMISSION MEETING

March 17, 2020

6:00 PM

County Commissioners Chambers

- *Call to Order and Determination of a Quorum* Commission Chair
- <u>Pledge of Allegiance and Invocation</u> (Please stand for the Pledge of Allegiance and remain standing for the Invocation)
- <u>Recognition of Elected Officials</u>
- <u>Recognition of Veterans</u>
- <u>Recognition of Law Enforcement</u>
- <u>Recognition of County Department Heads</u>

1. MOTION TO ADOPT THE PROPOSED AGENDA

(Only emergency items shall be added to the agenda. Upon approval of the Commission Chair and County Commission, the item will be added.)

2. CITIZEN RECOGNITION

The citizen recognition portion of the meeting is an opportunity for persons wishing to appear before the Commission to do so. Each presentation will be limited to three (3) minutes. The Board is interested in hearing citizen concerns, yet speakers should not expect comment, action, or deliberation on subject matter brought up during this segment. Topics requiring further investigation will be referred to the appropriate county agency.

3. CONSENT AGENDA

Motion to approve the following Consent Agenda items: (Consent items will be adopted with a single motion, second and vote, unless a request for removal from the Consent Agenda is heard from a Commissioner.)

A. <u>Minutes</u> Minutes from the February 18, 2020 Regular Commissioners

		Meeting
В.	<u>Tax</u> Administration	February 2020 Collection Report
C.	<u>Tax</u> Administration	February 2020 Abatements and Supplements
D.	Social Services	Budget Amendment (BNA#041)
Ε.	Animal Services	Budget Amendment (BNA#042)
F.	<u>Sheriff's Office</u>	Budget Amendment (BNA#043)
G.	<u>Sheriff's Office</u>	Budget Amendment (BNA#044)
Н.	Social Services	Budget Amendment (BNA#045)
I.	<u>Health</u> Department	Budget Amendment BNA#046
J.	<u>County Fire</u> <u>Districts</u>	Budget Amendment (BNA#047)
К.	<u>Foothills</u> <u>Shooting</u> <u>Complex</u>	Foothills Shooting Complex Policy and Procedure Changes

REGULAR AGENDA

4. Resolution in Support of North Carolina's Proposed FY 2019 - 2021 Biennium Budget

Susan Allen, Chairman

PUBLIC HEARINGS

After the public hearing has been opened, persons wishing to speak "for" or "against" the proposition will be asked to come forward and first state his or her name and address. All comments from the public are to be directed to the board. There are no comments directed at other members of the audience. If a speaker has a question, that question is to be directed to the Chair. No one will be allowed to speak at the hearing more than once unless the Chair recognizes a speaker a second time for rebuttal of information brought forth after the speaker has spoken. The original presentation by a speaker will be limited to no more than five (5) minutes.

5. Job Ready Shell Building 3 - Property Acquisition (Parcel 58557)

Elliot Engstrom, Deputy County Attorney

6. Job Ready Shell Building 3 - Installment Financing

Lucas Jackson, Finance Director

BOARD APPOINTMENTS

7. Cleveland County Animal Services Advisory Board

Phyllis Nowlen, Clerk to the Board

CLOSED SESSION

8. Closed session per N.C.G.S. 143-318.11(a)(3) and (a)(6) to preserve the attorneyclient privilege and to consider a personnel matter.

Susan Allen, Chair

COMMISSIONER REPORTS

<u>ADJOURN</u>

The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, April 7, 2020 at 6:00pm in the Commissioners Chamber.

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Citizen Recognition

Department:

Agenda Title:

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name No Attachments Available Description

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Minutes from the February 18, 2020 Regular Commissioners Meeting

Department:	Minutes
Agenda Title:	Minutes from the February 18, 2020 Regular Commissioners Meeting
Agenda Summary:	
Proposed Action:	

ATTACHMENTS:

File Name
02-18-2020_Minutes.pdf

Description 02182020 Minutes

<u>Cleveland County Board of Commissioners</u> <u>February 18, 2020</u>

The Cleveland County Board of Commissioners met in a regular session on this date, at the hour of 6:00

p.m. in the Commission Chamber of the Cleveland County Administrative Offices.

Susan Allen, Chairman **PRESENT**: Ronnie Whetstine, Vice-Chair Johnny Hutchins, Commissioner Doug Bridges, Commissioner Brian Epley, County Manager Tim Moore, County Attorney Phyllis Nowlen, Clerk to the Board Kerri Melton, Assistant County Manager Chris Green, Tax Administrator Elliot Engstrom, Deputy County Attorney Allison Mauney, Human Resources Director Perry Davis, Fire Marshal/Emergency Management Director Lorie Poston, E-911Communications Director Katie Swanson, Social Services Director Ryan Wilmoth, Emergency Medical Services Director Scott Bowman, Maintenance Director Jason Falls, LeGrand Center Director Marty Gold, Information Technology Director Daryl Sando, Electronic Maintenance Director Sandra Orvig, Shooting Range Director Betsy Harnage, Register of Deeds

ABSENT: Deb Hardin, Commissioner

CALL TO ORDER

Chairman Allen called the meeting to order and Commissioner Whetstine provided the invocation and led the audience in the Pledge of Allegiance.

AGENDA ADOPTION

ACTION: Commissioner Bridges made the motion, seconded by Commissioner Hutchins and unanimously

approved by the Board to, *approve the agenda as presented*.

SPECIAL RECOGNITION

Resolution Honoring Mayor Hoyle: Chairman Allen called Belwood Mayor Rodney Willis to the podium

to speak about outgoing Belwood Mayor Debbie Hoyle. Mayor Willis spoke about the many accomplishments

achieved under Mayor Hoyle's leadership which included improvements to the recreational facilities in Belwood,

enhancements to the Belwood Community Center and restroom facilities in the gymnasium and the establishment

of solid working partnerships with other organizations who serve Belwood citizens. Commissioners then presented

Mayor Hoyle with a resolution honoring her service to the community. They each took turns congratulating Mayor

Hoyle on her retirement and gave well wishes for her future endeavors.



Certified Entrepreneurial Communities Update: Chairman Allen called Steve Padgett, Director of the Small Business Center to the podium to give an update on the Certified Entrepreneurial Communities (CEC) Program. Mr. Padgett continues to see an increase in the number of referrals and applications to the Small Business Center. He attended several summits and conferences and continues to work with organizations such as the Isothermal Planning and Development Commission (IPDC) and local Community College Rural Alliances to help grow the CEC program. Mr. Padgett sees Cleveland County as an entrepreneurial magnet for small businesses around the area which in turn will help build the county's workforce and economy. He thanked the Board for their support and enthusiasm for the CEC program. The Board thanked Mr. Padgett for his continued vision and dedication in making the CEC a growing success.

<u>CITIZEN RECOGNITION</u>

Debra Carpenter, 740 Winn Road, Shelby – spoke about her concerns for the lack of nurses in the

elementary schools. There are concerns among staff members in grade schools for students who have medical

conditions such as asthma, diabetes, seizures, etc. Teachers and staff are not trained medical personnel who can

handle medical emergencies. Mrs. Carpenter thanked the Board for their attention and any support they can give to

put nurses in all Cleveland County Schools.

CONSENT AGENDA

APPROVAL OF MINUTES

The Clerk to the Board included the Minutes from the February 4, 2020 regular meeting, in board members

packets.

<u>ACTION:</u> Commissioner Bridges made a motion, seconded by Commissioner Whetstine, and passed

unanimously by the Board to, *approve the minutes as written*.

MONTHLY MANAGER'S REPORT

- The 2020-2021 budget preparation is underway. Finance will begin meeting with individual departments beginning in February through the month of March.
- The County's Central Collections department has collected slightly over \$1.9mm in EMS revenues through January of this fiscal year. This is an increase of approx. \$300k when compared to prior year.
- The County has collected \$540k in investment income through the month of January. Through strategic cash flow planning and forecasting the County has recognized increase of approx. \$130k in investment income when compared to prior year.
- The County is experiencing a slight decrease in Local Option Sales Tax of approximately \$35k when compared to prior year. This anticipated decrease is primarily driven by increased values of the municipalities throughout the County using the Ad Valorem Distribution method.
- Foothills Public Shooting Complex is trending well this fiscal year collecting nearly \$200k in revenue though January for an increase of \$40k over prior year.

BUD #	BUDGET TYPE	DATE SUBMITTED BY DEPT	DEPT NAME TO	DEPT NAME FROM	EXPLANATION	BUDGE	T AMOUNT
445	D	1/9/2020	Animal Control		Move funds to cover dues/subscriptions; uniforms; contracted labor/contracted services	\$	82,136
446	L	1/13/2020	EMS	Contingency	Transfer funds for removal of old training tower at Boiling Springs EMS Base	s	3,500
447	D	1/14/2020	Economic Development		Move funds to cover cost of advertising	s	161
448	D	1/14/2020	EMS		Move funds to cover purchase of supplies	s	1,220
449	L	1/15/2020	Maintenance	Contingency	Transfer funds for LED Lighting Upgrades	s	7,000
450	D	1/16/2020	Travel & Tourism		Move funds to cover anticipated expenses through EOY	s	7,955
451	D	1/16/2020	Cap Projs-Gen		Move funds to cover demo of building and property clean up	s	16,000
452	D	1/21/2020	Cap Projs-Gen		Move funds to purchase of IT equipment	s	19,898
453	D	1/27/2020	EMS		Move funds to cover uniforms, travel/training, and advertising	s	10,000
454	D	1/27/2020	Employee Wellness		Move funds to cover purchase of employee health drugs	s	45,000
455	D	1/29/2020	E911		Temporary budget for Motorola Console/install	s	22,615
456	D	1/29/2020	Board of Elections		Move funds for certification renewal	s	459
457	D	1/29/2020	Hith Dept-Dental		Move funds to cover appropriate accounts	\$	6,500
458	D	1/31/2020	Cap Projs-Gen		Move funds to cover county portion of grant match	\$	43,319
459	L	2/4/2020	Municipal Grants		Transfer funds to cover municipal grant	\$	25,000
460	D	2/6/2020	Hith Dept - Gen		Move funds to cover costs associated with health director hiring	\$	20,835
461	D	2/7/2020	DSS		Move funds to cover consulting services	\$	6,012
462	D	2/10/2020	Cap Projs-Gen		Move funds to replace fleet vehicle	\$	27,548
463	D	2/10/2020	Detention Ctr		Move funds to cover uniform costs	\$	9,296

BUDGET TRANSFERS LEGEND: D = DEPARTMENTAL; L = LATERAL

TAX COLLECTOR'S MONTHLY REPORT

The Tax Collector provided Commissioners with the following detailed written report regarding taxes

collected during January 2020.

		OOL FOTED M	ULADY 2020	
	1 *	COLLECTED JAN		
		AMOUNT-REAL \$0.00	AMOUNT-VEH \$0.00	
	DEF REV	\$14,788,168.56	\$0.00	\$14,788,168.56
	2019 2018	\$35,665.67	\$0.00	\$35,665.67
	2018	\$15,121.20	\$0.00	\$15,121.20
	2016	\$9,378.67	\$0.00	\$9.378.67
	2015	\$2,982.34	\$0.00	\$2,982.34
	2013	\$1,932.17	\$0.00	\$1,932.17
	2013	\$1,241.66	\$64.37	\$1,306.03
	2012	\$1,579.58	\$227.99	\$1,807.57
	2012	\$36.65	\$0.00	\$36.65
	2010	\$113.43	\$0.00	\$113.43
	2009	\$0.00	\$0.00	\$0.00
	2000	00.00		
	TOTALS	\$14,856,219.93	\$292.36	\$14,856,512.29
	DISCOUNT	\$14.87		
	INTEREST	\$37,216.05	\$170.74	\$0.00
	TOLERANCE	(\$12.17)	\$0.00	
	ADVERTISING	\$328.00	\$60.00	
	GARNISHMEN	\$970.63		
	NSF/ATTY	\$353.97		
	LEGAL FEES	\$2,121.85		
	TOTALS	\$14,897,213.13	\$523.10	\$14,897,736.23
	MISC FEE	\$0.00	\$0.00	
	TAXES COLL	\$14,897,213.13	\$523.10	\$14,897,736.23
DEF	\$8,545.70	\$9,365.03	\$0.00	
DISC	(\$7.96)	\$14,906,578.16	\$523.10	\$14,907,101.26
TOL	\$0.00			
INT	\$827.29		LICOTED MANUA	2000
	TOT		LLECTED JANUA	
		AMOUNT-REAL	AMOUNT-VEH	COMBINED AMT \$5,467,625,24
	2019	\$5,467,625.24	\$0.00	\$874,278.63
	2018	\$874,278.63		\$449,137.04
	2017	\$449,137.04		\$269,427.33
	2016	\$269,427.33		\$193,445.29
	2015	\$193,445.29		\$176,315.86
	2014	\$176,315.86		\$189,838,40
	2013	\$126,417.70		\$168,801.38
	2012	\$96,919.33		\$129,472.47
	2011	\$74,319.05		\$120,167.29
	2010	\$67,270.94 \$0.00		\$0.00
	2009	φ υ. υυ	\$0.00	\$0.00
		\$7,795,156.41	\$243,352.52	\$8,038,508.93
055 5		¢00 700 00	s.	
DEF R	ΈV	\$22,762.66	,	
TOTAL UNCOLLECTEE		\$7,817,919.07	\$243,352.52	\$8,061,271.59

TAX ABATEMENTS AND SUPPLEMENTS AND PENDING REFUNDS/RELEASES

The Tax Assessor provided Commissioners with a detailed written report regarding tax abatements and supplements during *January 2020*. The monthly grand total of tax abatements was listed as (\$11,786.93) and monthly grand total for tax supplements was listed as \$31,308.36.

<u>ACTION:</u> Commissioner Bridges made the motion, seconded by Commissioner Whetstine, and unanimously adopted by the Board, *to approve the Abatements and Supplements as submitted by the Tax Assessor*.

TAX COLLECTOR: ORDER TO ADVERTISE

Per North Carolina General Statute 105-369, uncollected taxes for the current year that are a lien on real property, must be advertised in a newspaper having general circulation in the taxing unit. Upon receipt of the Tax Collector's report in February, the governing body must order the Tax Collector to advertise the tax liens.

Number of Parcels	8,256
Assessed Value	\$467,923,157
Base Tax	\$4,010,300.06
Assessments	\$218,509.11
Penalties	\$82,298.56
Interest	\$2,908.97
Flat Fees	\$953.74
Total Taxes	\$4,228,809.17
Total Additional Charges	\$86,161.27
Total Due	\$4,314,970.44

<u>ACTION:</u> Commissioner Bridges made the motion, seconded by Commissioner Whetstine, and

unanimously adopted by the Board, authorize the tax collector to, on or about March 15, 2020, advertise tax liens

on real property that remain unpaid as of March 7, 2020. Advertisement shall be made in the manner provided

by N.C.G.S. 105-369.

TRAVEL AND TOURISM: BUDGET AMENDMENT (BNA #037)

ACTION: Commissioner Bridges made a motion, seconded by Commissioner Whetstine, and unanimously

adopted by the Board to, *approve the following budget amendment:*

Account Number	Project Code	Department/Account Name	Increase Decrease			
010.422.4.409.00	-	Travel & Tourism/Local Revenues	\$1,110.00			
010.422.5.510.00		Travel & Tourism/Events	\$1,110.00			
Explanation of Revisions: Budget allocation for \$1,110.00 in funds received from the Cleveland County Chamber						
to offset expenses associated with the Livermush Festival & the Little Miss Livermush Pageant.						

<u>LIBRARY: BUDGET AMENDMENT (BNA #038)</u>

<u>ACTION</u>: Commissioner Bridges made a motion, seconded by Commissioner Whetstine, and unanimously

adopted by the Board to, *approve the following budget amendment:*

Account Number Project Code Department/Account Name Increase Decrease 010.611.4.310.00 45310-LSTA20 Library/Federal Govt Grants \$1,111.00 45310-LSTA220 \$1,111.00 010.611.5.310.00 Library/Travel-Training Explanation of Revisions: Budget allocation for \$1,111.00 in grant funds received from the State Library of North Carolina. The Department of Natural and Cultural Resources funds will help pay for the Evergreen Conference which will be held in Atlanta, Georgia.

<u>HEALTH DEPARTMENT: BUDGET AMENDMENT (BNA #039)</u>

<u>ACTION</u>: Commissioner Bridges made a motion, seconded by Commissioner Whetstine, and unanimously

adopted by the Board to, *approve the following budget amendment:*

Account Number Project Code Department/Account Name Increase Decrease 012.533.4.350.85 Adult Health/State Govt Grants-BCCCP Scr \$4,875.00 012.533.5.490.00 Adult Health/Professional Services \$4,875.00 Explanation of Revisions: Budget allocation for \$4,875.00 in funds received from the North Carolina Department of Health and Human Services (NC DHHS) for additional Breast and Cervical Cancer Screenings. The state funds are to increase the screening targets for North Carolina Breast & Cervical Cancer Control Program enrolled women. These funds will cover diagnostic testing provided by outside providers.

<u>HEALTH DEPARTMENT: BUDGET AMENDMENT (BNA #040)</u>

<u>ACTION:</u> Commissioner Bridges made a motion, seconded by Commissioner Whetstine, and unanimously

adopted by the Board to, *approve the following budget amendment:*

Account Number	Project Code	Department/Account Name	Increase	<u>Decrease</u>
012.533.4.340.00		Adult Health/State-Other Revenues	\$697.00	
012.539.4.340.00	Fan	nily Planning/State-Other Revenues	\$1,315.00	
012.539.5.121.00	A	Adult Health/Salaries-Reg	\$873.00	
012.539.5.132.00	A	Adult Health/Retirement	\$68.00	
012.539.5.133.00	A	Adult Health/Health Insurance	\$324.00	
012.539.5.134.00	A	Adult Health/Dental Insurance	\$6.00	
012.539.5.135.00	A	Adult Health/401K	\$44.00	
012.533.5.310.00	A	Adult Health/Travel-Training	\$697.00	

Explanation of Revisions: Budget allocation for \$2,011.32 in funds received from the North Carolina Department of Public Safety in reimbursement for Haley Bowman's Salary/Fringe and travel expenses for deployment to a Columbus County Shelter during Hurricane Florence.

SHERIFFS OFFICE: CANINE RETIREMENT

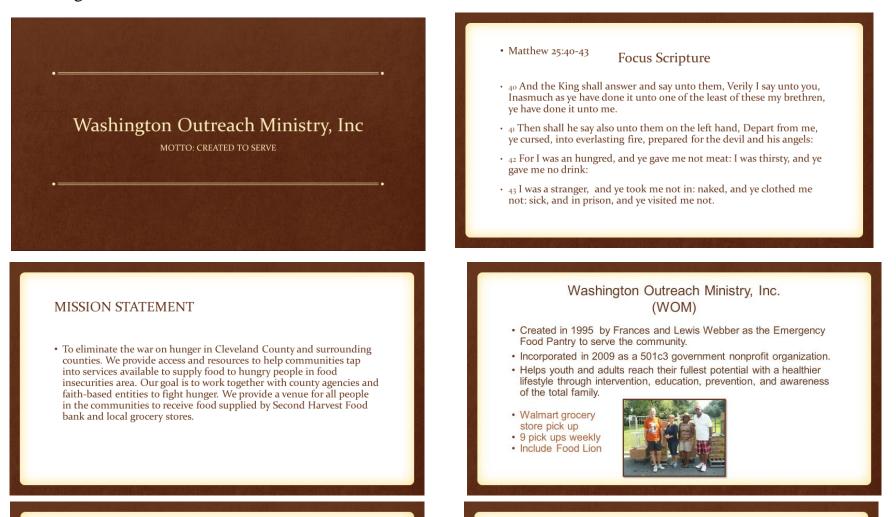
Request to remove K-9 Shaw (county ID# 201389) from the K-9 program. Shaw, a six-year-old female bloodhound has been service with the Cleveland County Sheriff's Office since 2017. The Sheriff's Office is requesting to remove K-9 Shaw from county insurance and inventory and assign her to Deputy Kirk Smith who has offered to provide a good home and care for her for the remainder of her life. Deputy Smith assumes complete custody, control and liability of the canine.

<u>ACTION:</u> Commissioner Bridges made the motion, seconded by Commissioner Whetstine, and unanimously adopted by the Board, *to approve the request to retire K-9 Shaw from active service and assign to handler Deputy Kirk Smith.*

<u>REGULAR AGENDA</u>

WASHINGTON OUTREACH MINISTRY

Chairman Allen recognized Francis Webber, Executive Director of Washington Outreach Ministry, to update the Board on recent events and expansions at Washington Outreach Ministry (WOM). Mrs. Webber reviewed the following PowerPoint to Commissioners.



THIS IS WHERE IT ALL BEGIN-STORED 12 X 12 room



BASEMENT-WMBC-BOX DISTRIBUTION















NEW FACILITY- 8500 Sq. Ft. March-2019







MISSION BAPTIST VOLUNTEERS- EASTERN NC



WOM's VOLUNTEERS





NEW FACILITY SHELF INVENTORY

INVENTORY







MISSION GROUP FROM ATLANTA, GA



OUR SUPER HERO SECOND HARVEST FOOD BANK









Washington Outreach Ministry, Inc.

Frances R. Webber, Executive Director PO Box 507, Waco, NC 28169 704-477-8358 Iwebber14@carolina.rr.com

Venita Roberts, Assistant Director PO Box 507, Waco, NC 28169 704-472-8726 washington_outreach@yahoo.com

Mary P. Ross, Food Ministry Coordinator PO Box 507, Waco, NC 28169 704-915-5685 maryross0518@gmail.com Kizzy C. Corry, WCA Director PO Box 507 Waco, NC 28169 704-860-6306 klc28016@yahoo.com

Location: 2007 Capernium Road, Cherryville, North Carolina 28120

Phone # 704-769-4128

Board members thanked Mrs. Webber for the information and they thanked the volunteers who were in attendance for their hard work and determination to ensure the Washington Outreach Ministry is a growing success and the needs of those in the County are met.

<u>PUBLIC HEARINGS</u>

PLANNING DEPARTMENT: TEXT AMENDMENT 19-12: RV PARK ORDINANCE

Chairman Allen called Chris Martin, Senior Planner, to the podium to present Text Amendment 19-12: RV Park Ordinance. RV Parks are currently permitted in the Rural Agricultural and Residential districts of the county with a Conditional Use Permit, in the General Business district and Corridor Protection overlay with a zoning permit, however, there are currently no standards in place for the development of these parks. There have been eight applications submitted for RV parks this year alone compared to only two applications for the previous two years. Due to the rise in applications for RV park permits, there has been a significant increase in comments and concerns from citizens to the Commissioners, Planning Board and the Board of Adjustment regarding these parks. As a result, the Board of Commissioners has asked staff and the Planning Board to create an ordinance to regulate and have standards to guide the orderly development of RV parks in Cleveland County. North Carolina General Statutes allow counties to have reasonable standards for development. Reasonable standards can include density, minimum acreage, landscape screening and setbacks. Staff has worked with the Planning Board and Emergency Management in drafting the ordinance. Ordinances from other counties were also reviewed. The purpose of the new ordinance is for new RV Parks to be compatible with their surrounding neighbors and to provide safety measures so that occupants within the RV Park can be reached during an emergency. The proposed ordinance, by the Planning Board, also addresses several standards including:

- Separation requirement between RV Parks
- 3-acre minimum lot size
- Density standards, 6 per acre and 3 per acre
- Setback requirements
- Size and spacing requirements for RV sites
- Landscape screening
- Access and road type requirements
- Conditional Use in Corridor Protection

and they recommend approving Text Amendment 19-12; RV Park Ordinance. Mr. Martin informed

Commissioners the proposed ordinance is fluid and has a lot of moving parts. Staff is continuing to think through

the ordinance and there are still several areas they want to evaluate which include:

- A maximum RV site size (acreage)
- The duration of occupancy. RV's are not meant to be primary home dwellings.

Mr. Martin presented the following PowerPoint to Commissioners.



Recreational Vehicle Park Standards

Presentation to the Cleveland County Board of Commissioners February 18, 2020

Purpose

Compatibility

- Develop standards so that new RV parks are compatible with its surrounding area
- Safety
 - Standards will provide access for emergency services

Planning Board

- Reviewed in December and January
- Provides development standards so that compatibility is achieved while providing safety measures for occupants within the RV Park.
- Recommend Approval

Recreational Vehicle Parks

Section 12-20. - Definitions

Recreational vehicle (RV). A vehicle that is:

- (1) Built on a single chassis;
- (2) Four hundred (400) square feet or less when measured at the largest horizontal projection;
- (3) Designed to be self-propelled or permanently towable by a light duty truck; and
 (4) Designed primarily not for use as a permanent dwelling, but rather as temporary living quarters for recreational, camping, travel, or seasonal use.

Recreational vehicle park. A plot of land that is established or maintained for occupancy by recreational vehicles of the general public as temporary living quarters for recreation or vacation purposes.

Recreational vehicle site: A designated space for parking a recreational vehicle inside of a recreational vehicle park.

Sec. 12-124. - Table of Permitted Uses

- **RV** Parks Currently
- Increase in new Recreational Vehicle Parks across the County
- 8 applications in the past year
- Cleveland County has no development standards for RV Parks
 - Zoning Permit in GB, CP
 - Conditional Use in R, RA

Standards

- Separation requirement between RV Parks
- 3 acre minimum lot size
- Density standards, 6 per acre and 3 per acre
- Setback requirements
- Size and spacing requirements for RV sites
- Landscape screening
- Access and road type requirements
- Conditional Use in Corridor Protection



- Options:
 - Approve
 - Deny
 - Approve with modification(s)
 - Continue
 - c. Each recreational vehicle site shall include a parking spot that is at least twenty (20) feet wide and forty (40) feet long.
- Setbacks
 - a. A setback of one hundred (100) feet shall be required from all public or private rights-of-way, and a setback of fifty (50) feet shall be required from all other property lines.
 - b. A setback of twenty (20) feet shall be required between
 - recreational vehicle sites.
 - Type B screening, as outlined in section 12-305, shall be required along all exterior property lines, unless existing screening is deemed sufficient by the Administrator or the Board of Adjustment.
 - Roads and road access
 - a. No recreational vehicle site shall have direct access to a public road. Rather, all recreational vehicle sites shall be accessible only from interior roads.
 - b. Interior roads shall have a minimum width of twenty (20) feet and shall have a maximum length of one thousand (1000) feet.
 - Interior roads shall be made of an all-weather driving surface

Table of Permitted Uses										
	NAICS	RA	RR	R	RM	NB	GB	CP	LI	Η
ACCOMODATION AND FOOD SERVICES										
Recreational Vehicle Parks	72120	С		С			Z	С		

Sec. 12-161. – Recreational Vehicle Parks

- A. The purpose of these regulations is to allow for the placement and growth of Recreational Vehicle Parks while maintaining the health, safety, and general welfare standards of established residential and commercial areas in Cleveland County.
- B. Recreational Vehicle Parks shall be allowed pursuant to section 12-124 and are subject to the following standards:
 - No Recreational Vehicle park shall exist on a single parcel that is less than three (3) acres in size.
 - 2. New recreational vehicle parks shall be located at least one (1) mile from any existing recreational vehicle park.Ad
 - 3. Density
 - a. There shall be no more than six (6) recreational vehicle sites per acre within a single recreational vehicle park.
 - b. For Recreational Vehicle Parks within the Water supply overlay district, there shall be no more than three (3) recreational vehicle sites per one (1) acre.

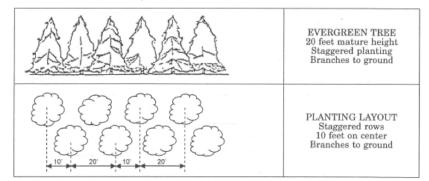
- c. Interior robusts and be made of an allowed her anying somace capable of supporting emergency vehicles in accordance with the Fire Apparatus Roads Standards in the North Carolina Fire Code.
- One non-illuminated sign allowed with a maximum area of twenty-five (25) square feet shall be allowed. The sign shall be set back a minimum of ten (10) feet from any property line or road right-of-way. No other signage shall be permitted unless required by law.
- Each recreational vehicle site shall have an address posted thereon to distinguish it from other sites on the property.
- The applicant shall obtain any required local and state permits such as environmental, building and North Carolina Department of Transportation driveway permits.
- C. A site plan shall be submitted to the Administrator or the Board of Adjustment prior to approval. The site plan shall show any existing or proposed development or structures, including the location and number of all proposed sites, roads, setbacks, screening, and landmarks. The site plan shall further comply with Section 12-33 of the Cleveland County Unified Development Ordinance.

Sec. 12-305. Description of screens.

The following three (3) basic types of screens are hereby established and are used as the basis for the screening standards set forth in section 12-302:

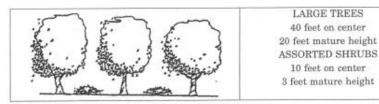
(1) Opaque screen, Type A: A screen that is opaque in all seasons from the ground to a height of at least six (6) feet, with intermittent visual obstructions from the opaque portion to a height of at least twenty (20) feet. An opaque screen is intended to exclude all visual contact between uses and to create a strong impression of separation. The opaque screen may be composed of a landscaped earth berm, planted vegetation, or existing vegetation. Planted trees shall be an evergreen species, at least six (6) feet in height at planting and have branches to the ground. The opaque portion of the screen must be opaque in all seasons of the year. Cypress and Holly trees are examples of species that can achieve this standard.

Suggested planting pattern that will achieve this standard is illustrated below:



(2) Semi-opaque screen, Type B: A screen that is opaque from the ground to a height of three (3) feet, with intermittent visual obstruction from above the opaque portion to a height of at least twenty (20) feet at maturity. This screen is intended to partially block visual contact between uses and to create a strong impression of the separation of spaces. The semi-opaque screen may be composed of a wall, fence, landscaped earth berm, planted vegetation, or existing vegetation. Planted trees shall be at least three (3) feet in height at planting. Suggested planting patterns which will achieve this standard are illustrated below:

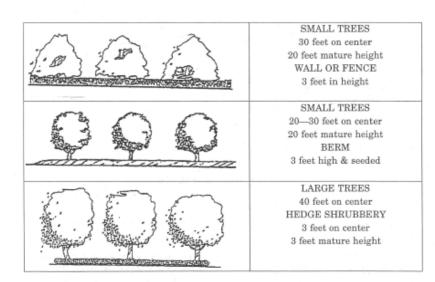
§ 12-305 CLEVELAND COUNTY CODE



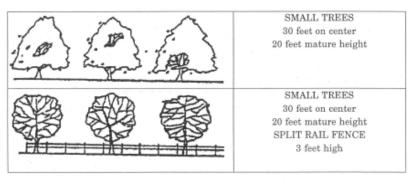
(Amd. of 11-20-07; Amd. of 4-1-08, § 41; Ord. of 4-5-16(2))

UNIFIED DEVELOPMENT ORDINANCE

§ 12-305



(3) Broken screen, Type C: A screen composed of intermittent visual obstructions from the ground to a height of at least twenty (20) feet. The broken screen is intended to create the impression of a separation of spaces without necessarily eliminating visual contact between the spaces. It may be composed of a wall, fence, landscaped earth berm, planted vegetation, or existing vegetation. Planted trees shall be at least three (3) feet in height at planting. Suggested planting patterns which will achieve this standard are illustrated below:



Commissioner Hutchins expressed several of his concerns regarding RV parks which include the maximum amount of occupancy time, environmental health and emergency responder access into the RV sites. Commissioner Bridges stated a more defined explanation of duration occupation (temporary time) is needed in the ordinance. Other topics needing further attention include maximum site size, septic systems and occupancy taxes. Chairman Allen reminded the Board they asked staff and the Planning Board to draft a beginning plan to get an ordinance in place to help with the growing number of RV parks that are developing throughout the county. Commissioner Hutchins expressed his concerns of approving an ordinance that does not include all of the Commissioners concerns about RV parks such as environmental health and occupancy time. He suggested placing a thirty-day moratorium on RV permits to give staff and the Planning Board more time to develop a complete and thorough

ordinance. Board members had an open discussion about the importance of implementation of an RV Park Ordinance.

Chairman Allen opened the Public Hearing at 6:58 pm for anyone wanting to speak for or against Text

Amendment 19-12: RV Park Ordinance. (*Legal Notice was published in the Shelby Star on Friday, February 7, 2020 and Friday, February 14, 2020*).

Danny Blanton, 1827 Creekridge Road, Patterson Springs – spoke against Text Amendment 19-12; RV

Park Ordinance. Mr. Blanton is currently in the process of developing an RV park on his property and feels the

public has not had enough time to review the proposed ordinance. He suggested the Board postpone their decision to give citizens more time to get informed about the RV Park ordinance.

Hearing no additional comments, Chairman Allen closed the Public Hearing at 7:03 pm.

Chairman Allen opened the floor to the Board for discussion and questions. Commissioner Hutchins asked Mr. Martin if the ordinance would affect just the county or would it include the municipalities as well. Mr. Martin advised, the ordinance would only pertain to citizens living in the county's jurisdiction and not within the municipalities. He also reminded the Board the proposed ordinance would only affect development permits moving forward. It does not pertain to those applications that have already been submitted. The ordinance does have language that states developers must obtain environmental health permits to ensure proper procedures are being followed for septic tanks and waste disposal. Commissioner Whetstine expressed the importance of implementing the RV Park Ordinance so there are development standards in place. The ordinance can be modified/updated as needed later on. County Attorney Tim Moore advised the Board they do not have to take any action at this time; however, a moratorium cannot be issued as the proper statute guidelines have not been meet such as advertisement and a public hearing.

Commissioner Hutchins made a motion to table the RV Ordinance until the next Commissioners Meeting scheduled for Tuesday, March 17th to give Commissioners time to get more insight and input on the ordinance.

The motion died due to the lack of a second.

<u>ACTION:</u> Commissioner Whetstine made the motion, seconded by Commissioner Bridges, and was adopted by the Board 3-1 (Commissioner Hutchins opposed), *to approve Text Amendment 12-19: RV Park Ordinance*.

<u>COMMISSIONER REPORTS</u>

Commissioner Bridges – attended several political forums and events in the county. The First Lady of North Carolina recently visited Cleveland County.

Commissioner Hutchins – spoke about the Town Hall Department of Transportation (DOT) meeting held earlier today to talk about the re-opening of Airport Road. He also attended several board meetings in which he serves on.

Commissioner Whetstine – recently attended a tobacco and vaping forum and the healthcare foundation

meeting held in Cleveland County.

Chairman Allen – also spoke about the Town Hall DOT meeting and the community boards she serves on.

<u>ADJOURN</u>

There being no further business to come before the Board at this time, Commissioner Whetstine made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board, *to adjourn the meeting*. The next meeting of the Commission is scheduled for *Tuesday, March 17, 2020 at 6:00 p.m. in the Commissioners Chamber*.

Susan Allen, Chairman Cleveland County Board of Commissioners

Phyllis Nowlen, Clerk to the Board Cleveland County Board of Commissioners

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Tax Collector's Monthly Report

Department:	Tax Administration
Agenda Title:	February 2020 Collection Report
Agenda Summary:	
Proposed Action:	

ATTACHMENTS:

File Name

Monthend_Real_February2020.pdf

Monthend_Vehicle_February2020.pdf

Percentage_2019_2020.pdf

Description

February Real Estate Collections February Vehicle Collections February Percentage

	TOTAL TAXES	COLLECTED FE	BRUARY 2020	
	YEAR	AMOUNT-REAL	AMOUNT-VEH	
	DEF REV	\$0.00	\$0.00	
	2019	\$1,649,154.56		\$1,649,154.56
	2018	\$51,274.37		\$51,274.37
	2017	\$17,176.09		\$17,176.09
	2016	\$8,063.87		\$8,063.87
		\$4,682.63		\$4,682.63
	2015			
	2014	\$724.72		\$724.72
	2013	\$1,045.45		\$1,611.56
	2012	\$858.23		\$1,962.91
	2011	\$191.13		\$1,241.84
	2010	\$227.24		\$430.04
	2009	\$0.00) \$0.00	\$0.00
	TOTALS	\$1,733,398.29	\$2,924.30	\$1,736,322.59
	DISCOUNT	(\$8.98		
	INTEREST	\$65,184.28		\$0.00
	TOLERANCE	(\$13.56	•	
	ADVERTISING	\$303.32		
	GARNISHMENT	\$2,131.78		
	NSF/ATTY	\$314.2		
	LEGAL FEES	\$0.00		
	TOTALS	\$1,801,309.38		\$1,808,680.63
	MISC FEE	\$0.00		
	TAXES COLL	\$1,801,309.38		\$1,808,680.63
DEF	\$6,142.14	\$6,778.74		
DISC	(\$5.89)	\$1,808,088.12	2 \$7,371.25	\$1,815,459.37
TOL	\$0.00			
INT	\$642.49			
	ΤΟΤΑ	L TAXES UNCO	LLECTED FEBRUA	RY 2020
		AMOUNT-REAL	AMOUNT-VEH	COMBINED AMT
	2019	\$3,813,034.18		\$3,813,034.18
	2018	\$823,004.20		\$823,004.26
	2010	\$431,960.9		\$431,960.95
	2016	\$261,363.40		\$261,363.46
	2010	\$188,762.60		\$188,762.66
	2013	\$175,591.14		\$175,591.14
	2013	\$125,372.2		\$188,226.84
	2012	\$96,061.10		\$166,838.47
	2011	\$74,127.9		\$128,230.63
	2010	\$67,043.70	,	\$119,737.25
	2009	\$0.0	D \$0.00	\$0.00
		\$6,056,321.6	2 \$240,428.22	\$6,296,749.84
		φ0,000,0∠ 1.0.	- φ240,420.22	ψυ,∠συ,/48.04
DEF RE	V	\$53,428.5	4	
	, v	φ00, 4 20.0		
TOTAL	UNCOLLECTED	\$6,109,750.1	5 \$240,428.22	\$6,350,178.38
	···· - ·- -			

REAL-PERSONAL COUNTY GENERAL

YEAR		TAXES COLLECTED	MONTH OF	FEBRUARY 2020
DEF REV	/			2020
2019		\$939,307.67		
2018		\$28,283.66		
2017		\$9,170.35		
2016		\$4,665.49		
2015		\$2,746.89		
2014		\$345.14		
2013		\$443.95		
2013		\$478.15		
		\$94.46		
2011		\$106.60		
2010		\$100.00		
2009				
		0005 010 00		ACCOUNT NOS.
	SUB TOTAL	\$985,642.36		<u>A0000111100:</u>
	DISCOUNT	(\$6.18)		
	INTEREST	\$40,020.47		
	ADVERTISING	\$303.32		
	GARNISHMEN	r \$2,131.78		
	NSF/ATTY	\$314.25		
	LEGAL FEES	\$0.00		
	TOLERANCE	(\$8.67)		
	_	\$1,028,397.33		
	TOTAL			
	MISC REFUND			

\$1,028,397.33

	TAXES COLLECTED THRU			UNIO OLI COTED
YEAR	02/28/20	LEVY	% COLLECTED	UNCOLLECTED
2019	\$47,554,023.37	\$49,620,431.57	95.84%	\$2,066,408.20
2018	\$46,239,527.61	\$46,674,949.06	99.07%	\$435,421.45
2010	\$43,953,556.33	\$44,183,516.34	99.48%	\$229,960.01
2017	\$43,617,067.81	\$43,749,699.59	99.70%	\$132,631.78
2010	\$42,926,868.16	\$43,029,748.71	99.76%	\$102,880.55
2013	\$42,084,701.03	\$42,171,866.22	99.79%	\$87,165.19
	\$41,140,139.49	\$41,203,911.73	99,85%	\$63,772.24
2013	\$38,770,018.82	\$38,820,667.00	99.87%	\$50,648.18
2012		\$36,300,701.22	99.90%	\$36,839.29
2011	\$36,263,861.93		• • • • • • • •	
2010	\$34,613,221.91	\$34,649,485.04	99.90%	\$36,263.13
2009	\$34,257,353.44	\$34,257,353.44	100.00%	\$0.00

2020 DEF	REV COLL	TAX		LEVY	%COLLECTED	UNCOLLECTED
TAX	\$3,504.95	\$9,339.37		\$45,491.11	20.53%	\$36,151.74
DISC		\$3,865.25				
TOL	\$0.00	\$364.25	INT			
Respectful Necole' E. Tax Collect	Richard)				

REAL-PERSONAL

COUNTY FIRE

YEAR	TAXES C	DLLECTED	MONTH OF	FEBRUARY 2020
DEF REV	1			2020
2019		\$83,091.31		
2018		\$2,544.4 7		
2017		\$792.05		
2016		\$271.60		
2015		\$138.64		
2014		\$20.18		
2013		\$18.49		
2012		\$1.34		
2011		\$3.92		
2010		\$3.28		
2010		,		
2000				
c	SUB TOTAL	\$86,885.28		ACCOUNT NOS.
-		(\$0.96)		
		\$3,497.32		
		(\$0.80)		
		\$90,380.84		
	TOTAL	J30,300.04		

	TAXES COLLECTED THRU			
YEAR	02/28/20	LEVY	% COLLECTED	UNCOLLECTED
2019	\$2,775,020.01	\$2,925,524.27	94.86%	\$150,504.26
2018	\$2,863,779.68	\$2,895,059.85	98.92%	\$31,280.17
2010	\$2,812,464.01	\$2,830,094.14	99.38%	\$17,630.13
2016	\$1,465,970.34	\$1,471,200.75	99.64%	\$5,230.41
2010	\$1,454,408.13	\$1,458,224.62	99.74%	\$3,816.49
2013	\$1,447,585.12	\$1,450,442.64	99.80%	\$2,857.52
2014	\$1,485,100.59	\$1,487,359.99	99.85%	\$2,259.40
2013	\$864,951.95	\$865,993.49	99.88%	\$1,041.54
2012	\$774,923.59	\$775,820.57	99.88%	\$896.98
	\$766,346.61	\$767,219.15	99.89%	\$872.54
2010		\$761,819.45	100.00%	\$0.00
2009	\$761,819.45	\$101,013. 4 0	100:0070	+0.+-

2020 DEF	REV COLL	Т	AX		LEVY	%COLLECTED	UNCOLLECTED
TAX	\$201.86		\$964.95		\$5,190.51	18.59%	\$4,225.56
DISC	(\$0.40)	\$214.50					
TOL	\$0.00	\$13.04		INT			
	lizpich						
Necole' E Tax Colle							

REAL-PERSONAL CLEVELAND COUNTY SOLID WASTE

YEAR	FEES C	OLLECTED	MONTH OF	FEBRUARY
DEF RE	V			2020
2019		\$95,212.20		
2018		\$3,674.18		
2017		\$2,003.19		
2016		\$804.94		
2015		\$452.60		
2014		\$198.32		
2013		\$323.66		
2012		\$21.53		
2011		\$50.00		
2010		\$50.00		
2009				
	SUB TOTAL	\$102,790.62		ACCOUNT NOS.
	DISCOUNT			
	INTEREST			
	TOLERANCE			
	TOTAL	\$102,790.62		

FEES COLLECTED THRU	FE	ES	COL	LE	CT	ED	TH	IRU
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YEAR	02/28/20	LEVY	% COLLECTED	UNCOLLECTED
2019	\$1,795,370.36	\$2,028,408.04	88.51%	\$233,037.68
2019	\$1,847,132.85	\$1,911,421.55	96.64%	\$64,288.70
	\$1,879,325.24	\$1,925,046.46	97.62%	\$45,721.22
2017	\$1,689,098.69	\$1,728,734.93	97.71%	\$39,636.24
2016	\$1,724,229.65	\$1,744,617.30	98.83%	\$20,387.65
2015		\$1,761,967.27	98.44%	\$27,490.15
2014	\$1,734,477.12 \$1,750,417,61			
		4 - 1	•	•
			+	
		• • • • • • • • •		
2009	\$1,423,721.49	\$1,423,721.49	100.00%	\$0.00
2014 2013 2012 2011 2010 2009	\$1,734,477.12 \$1,750,417.61 \$1,407,706.37 \$1,414,003.69 \$1,409,672.56 \$1,423,721.49	\$1,767,907.87 \$1,418,122.50 \$1,427,570.12 \$1,416,632.62 \$1,423,721.49	99.01% 99.27% 99.05% 99.51% 100.00%	\$17,490.26 \$10,416.13 \$13,566.43 \$6,960.06 \$0.00

2020 DEF	REV COLL		TAX		LEVY	%COLLECTED	UNCOLLECTED
TAX	\$0.00		\$0.00		\$734.98	0.00%	\$734.98
DISC	\$0.00	\$0.00					
TOL	\$0.00	\$0.00		INT			
Respectful	ly,	• •					
-1 Leco	li ElDic	L)					
Necole E	Richard	~					
Tax Collect	tor						

REAL-PERSONAL CLEVELAND COUNTY SCHOOLS

VENDOR

3170

YEAR DEF REV	TAXES	COLLECTED	MONTH C	PF FEBRUARY 2020
2019)	\$247,187.58		2020
2018	5	\$7,442.95		
2017	• 2	\$2,413.16		
2016	5	\$1,227.87		
2015	.	\$722.85		
2014		\$90.82		
2013	6	\$116.81		
2012		\$125.84		
2011		\$24.86		
2010	ŧ	\$28.06		
2009				
	SUB TOTAL	\$259,380.80		ACCOUNT NOS.
	DISCOUNT	(\$1.63)		
	INTEREST	\$10,512.37		
	TOLERANCE	(\$2.23)		
	TOTAL	\$269,889.31		020.600.5.524.00

YEAR	02/28/20	LEVY	% COLLECTED	UNCOLLECTED
2019	\$12,514,242.60	\$13,058,036.45	95.84%	\$543,793.85
2018	\$12,168,323.39	\$12,282,908.90	99.07%	\$114,585.51
2017	\$11,566,752.94	\$11,627,269.20	99.48%	\$60,516.26
2016	\$11,478,204.39	\$11,513,107.86	99.70%	\$34,903.47
2015	\$11,296,572.57	\$11,323,647.17	99.76%	\$27,074.60
2014	\$11,074,950.90	\$11,097,889.83	99.79%	\$22,938.93
2013	\$10,826,382.73	\$10,843,165.36	99.85%	\$16,782.63
2012	\$10,202,647.41	\$10,215,976.17	99.87%	\$13,328.76
2011	\$9,542,934.73	\$9,552,629.63	99.90%	\$9,694.90
2010	\$9,108,526.44	\$9,118,069.12	99.90%	\$9,542.68
2009	\$9,014,649.51	\$9,014,649.51	100.00%	\$0.00

2020 DEF F	REV COLL	TAX		LEVY	%COLLECTED	UNCOLLECTED
TAX	\$922.44	\$2,457.87		\$11,971.52	20.53%	\$9,513.65
DISC	(\$1.02)	\$1,017.27				
TOL		\$95.85	INT			
Respectfully	y,	~				
V led	Joig Duch	\mathcal{O} .				
Necole E. F	Richard	-				
Tax Collecte	or					

VENDOR 5110

REAL-PERSONAL FALLSTON FIRE

YEAR	TAXES COLLECTED	MONTH OF	FEBRUARY
DEF REV 2019		Added to County Service District	2020
2018			
2017			
2016	\$26.60		
2015			
2014			
2013			<i>.</i>
2012	\$6.20		
2011			
2010			
2009			
SUB 1	OTAL \$32.80	-	ACCOUNT NOS.
DISCO			<u>/////////////////////////////////////</u>
INTER	REST \$9.13		
TOLE	RANCE		
ΤΟΤΑ	L \$41.93	•	074.000.2.240.00

YEAR	02/28/20	LEVY	% COLLECTED	UNCOLLECTED
2019	\$91.77	\$91.77	100.00%	\$0.00
2018	\$614.00	\$614.00	100.00%	\$0.00
2017	\$1,405.34	\$1,416.38	99.22%	\$11.04
2016	\$130,554.37	\$131,452.04	99.32%	\$897.67
2015	\$138,707.85	\$139,643.52	99.33%	\$935.67
2014	\$133,354.56	\$133,802.52	99.67%	\$447.96
2013	\$131,083.53	\$131,236.57	99.88%	\$153.04
2012	\$130,211.23	\$130,317.89	99.92%	\$106.66
2011	\$129,869.52	\$129,955,48	99.93%	\$85.96
2010	\$120,554.43	\$120,605.50	99.96%	\$51.07
2009	\$119,845.61	\$119,845.61	100.00%	\$0.00

<u>2020 DEF</u>	REV COLL	T	AX		LEVY	%COLLECTED	UNCOLLECTED
TAX	\$20.50		\$32.53		\$48.71	0.00%	\$16.18
DISC	\$0.00	\$26.60					,
TOL	\$0.00	\$6.10		INT			
Respectful	lly,	0					
1 Jeco	li E Rid	U					
Necòle' E.	Richard						
Tax Collec	tor						

MONTH OF FEBRUARY

2020

REAL-PERSONAL

#7 VFD

YEAR DEF RE		OLLECTED	
2019		\$7,914.28	
2018		\$253.89	
2017		\$112.21	
2016		\$9.69	
2015			
2014			
2013			
2012			
2011			
2010			
2009			
		,	
	CHID TOTAL	\$8,290,07	

7990

VENDOR

SUB TOTAL	\$8,290.07	ACCOUNT NOS.
DISCOUNT		
INTEREST	\$302.26	
TOLERANCE	\$0.02	
TOTAL	\$8,592.35	075.000.2.240.00

YEAR	02/28/20	LEVY	% COLLECTED	UNCOLLECTED
2019	\$246,541.15	\$264,474.66	93.22%	\$17,933.51
2018	\$252,460.39	\$255,086.74	98.97%	\$2,626.35
2017	\$244,674.53	\$245,874.41	99.51%	\$1,199.88
2016	\$273,554.36	\$273,935.95	99.86%	\$381.59
2015	\$264,745.67	\$265,052.11	99.88%	\$306.44
2014	\$268,347.51	\$268,584.86	99.91%	\$237.35
2013	\$206,009.37	\$206,120.89	99.95%	\$111.52
2012	\$107,909.80	\$107,990.48	99.93%	\$80.68
2011	\$84,952.71	\$84,995.28	99.95%	\$42.57
2010	\$84,258.54	\$84,301.04	99.95%	\$42.50
2009	\$83,411.08	\$83,411.08	100.00%	\$0.00

2020 DEF F	REV COLL		TAX		LEVY	%COLLECTED	UNCOLLECTED
TAX	\$0.00		\$18.08		\$593.87	3.04%	\$575.79
DISC		\$0.00					
TOL	\$0.00	\$0.00		INT			
Respectfull	у, 👝 .	~					
Necole' E. I	r E Puch Richard	l					
Tax Collect	or						

REAL-PERSONAL RIPPY FIRE

VENDOR 11870

YEAR	TAXES C	OLLECTED	MONTH OF	FEBRUARY 2020
DEF REV		£11 445 04		2020
2019		\$11,445.94		
2018		\$206.96		
2017		\$72.28		
2016		\$12.88		
2015		\$43.97		
2014		\$4.37		
2013		\$4.75		
2012		\$10.09		
2011				
2010		\$3.72		
2009				
	-			
SUE	3 TOTAL	\$11,804.96		ACCOUNT NOS.
DIS	COUNT			
INT	EREST	\$477.99		
TOI	ERANCE	(\$0.29)		
тот	-	\$12,282.66		076.000.2.240.00
101		$\psi_{1z,z}\psi_{z,0$		010.000.2.240.00

YEAR	02/28/20	LEVY	% COLLECTED	UNCOLLECTED
2019	\$283,408.90	\$306,950.54	92.33%	\$23,541.64
2018	\$297,803.74	\$303,670.14	98.07%	\$5,866.40
2017	\$295,077.90	\$299,707.37	98.46%	\$4,629.47
2016	\$170,176.41	\$170,922.83	99.56%	\$746.42
2015	\$179,333.25	\$179,880.70	99.70%	\$547.45
2014	\$174,895.21	\$175,275.21	99.78%	\$380.00
2013	\$173,620.75	\$173,943.86	99.81%	\$323.11
2012	\$168,039.82	\$168,280.58	99.86%	\$240.76
2011	\$169,834.96	\$170,042.83	99.88%	\$207.87
2010	\$171,770.52	\$171,981.44	99.88%	\$210.92
2009	\$172,717.56	\$172,717.56	100.00%	\$0.00
			1	

2020 DEF	REV COLL	Т	AX		LEVY	%COLLECTED	UNCOLLECTED
TAX	\$6.49		\$51.65		\$54.30	95.12%	\$2.65
DISC	(\$0.01)	\$6.48					
TOL	\$0.00	\$0.00		INT			
Respectfu Necole'E. Tax Collec	li E Dick Richard	0					

REAL-PERSONAL CITY OF SHELBY

VENDOR 12560

_YEAR	TAXES COLLECTED	MONTH OF	FEBRUARY
DEF REV			2020
2019	\$126,464.43	3	
2018	\$5,585.90)	
2017	\$2,092.99)	
2016	\$807.74	1	
2015	\$497.61	l	
2014	\$49.91	1	
2013	\$2.25	5	
2012	\$203.96	3	
2011	\$15.28	3	
2010	\$1.47	7	
2009			
SUB	TOTAL \$135,721.54	<u>.</u>	ACCOUNT NOS.
DISC	OUNT		
INTE	REST \$5,468.39)	
TOLE	ERANCE (\$0.16	5)	
SUB	TOTAL \$141,189.77	7	077.000.2.240.00
2% C	OLL FEE (\$2,823.80))	010.413.4.540.00
TOT	AL \$138,365.97	2	10.000.1.203.00
			WIRE TRANSFER

YEAR	02/28/20	LEVY	% COLLECTED	UNCOLLECTED
2019	\$11,129,135.41	\$11,642,918.10	95.59%	\$513,782.69
2018	\$9,692,216.37	\$9,805,117.58	98.85%	\$112,901.21
2017	\$9,276,533.51	\$9,322,272.54	99.51%	\$45,739.03
2016	\$7,983,539.30	\$8,015,141.40	99.61%	\$31,602.10
2015	\$7,410,847.70	\$7,432,099.46	99.71%	\$21,251.76
2014	\$7,207,602.44	\$7,227,092.12	99.73%	\$19,489.68
2013	\$7,037,740.31	\$7,055,478.82	99.75%	\$17,738.51
2012	\$6,908,660.13	\$6,924,160.38	99.78%	\$15,500.25
2011	\$6,831,784.37	\$6,840,524.68	99.87%	\$8,740.31
2010	\$6,808,586.38	\$6,817,752.05	99.87%	\$9,165.67
2009	\$6,783,857.32	\$6,783,857.32	100.00%	\$0.00

2020 DEF REV COLL	TAX	LEVY	%COLLECTED	UNCOLLECTED
TAX \$11.64	\$30.05	\$827.80	3.63%	\$797.75
DISC (\$0.06)	\$11.58			
TOL \$0.00	\$0.00	INT		
Respectfully,	• •			
Necolo E. Richard Tax Collector	l			

FEBRUARY 2020

ACCOUNT NOS.

REAL-PERSONAL CITY OF SHELBY

VENDOR 12560

DISTRICT 25

YEAR		TAXES COLLECTED	MONTH OF
DEF REV	/		
2019		\$12,255.19	
2018		\$588.28	
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
2009			
2000			
ç	SUB TOTAL	\$12,843.47	
	DISCOUNT	+,0 (0, 1)	
	NTEREST	\$382.70	
. 1		\$00 <u>2</u> .10	

	\$3020	
TOLERANCE		077.000.2.240.00
SUBTOTAL	\$13,226.17	010.413.4.540.00
2% COLL FEE	(\$264.52)	10.000.1.203.00
TOTAL	\$12,961.65	WIRE TRANSFER

YEAR	02/28/20	LEVY	% COLLECTED	UNCOLLECTED
2019	\$334,699.62	\$351,933.26	95.10%	\$17,233.64
2018	\$339,251.18	\$340,395.36	99.66%	\$1,144.18
2017	\$321,307.92	\$321,938.62	99.80%	\$630.70
2016	\$319,448.65	\$320,709.54	99.61%	\$1,260.89
2015	\$315,997.21	\$316,703.16	99.78%	\$705.95
2014	\$314,490.53	\$314,898.50	99.87%	\$407.97
2013	\$315,453.29	\$315,698.22	99.92%	\$244.93
2012	\$303,190.46	\$303,321.12	99.96%	\$130.66
2011	\$334,113.14	\$334,391.44	99.92%	\$278.30
2010	\$312,066.57	\$312,577.54	99.84%	\$510.97
2009	\$314,488.00	\$314,488.00	100.00%	\$0.00

2020 DEF	REV COLL		TAX		LEVY	%COLLECTED	UNCOLLECTED
TAX	\$0.00		\$0.00		\$0.00	0.00%	\$0.00
DISC	\$0.00	\$0.00					
TOL	\$0.00	\$0.00		INT			
Respectfu Vecole' E Tax Colle	li E Lie Richard	l					

REAL-PERSONAL TOWN OF BOILING SPRINGS

VENDOR 1411

YEAR	TAXES COLLECTED	MONTH OF	FEBRUARY
DEF REV			2020
2019	\$16,085.04		
2018	\$85.97		
2017	\$57.09		
2016	\$48.15		
2015			
2014			
2013			
2012			
2011			
2010			
2009			
SUB "	TOTAL \$16,276.25	_	ACCOUNT NOS.
DISC	OUNT		
INTER	REST \$475.54		
TOLE	RANCE		
SUBT	OTAL \$16,751.79	_	078.000.2.240.00
2% C	OLL FEE (\$335.04)	<u>)</u>	010.413.4.540.00

TAYES	COLI	FCTFD	THRU
	т.сл і	FULLED 1	10000

TOTAL

\$16,416.75

02/28/20	LEVY	% COLLECTED	UNCOLLECTED
\$966,576.94	\$997,083.37	96.94%	\$30,506.43
\$946,362.98	\$951,171.44	99.49%	\$4,808.46
\$915,549.79	\$919,482.67	99.57%	\$3,932.88
\$822,068.54	\$822,416.68	99.96%	\$348.14
\$807,776.89	\$808,449.91	99.92%	\$673.02
\$790,281.59	\$790,935.69	99.92%	\$654.10
\$708,813.29	\$709,598.17	99.89%	\$784.88
\$699,998.60	\$700,603.25	99.91%	\$604.65
\$697,140.01	\$697,192.23	99.99%	\$52.22
\$696,642.91	\$696,689.62	99.99%	\$46.71
\$685,290.90	\$685,290.90	100.00%	\$0.00
	02/28/20 \$966,576.94 \$946,362.98 \$915,549.79 \$822,068.54 \$807,776.89 \$790,281.59 \$708,813.29 \$699,998.60 \$697,140.01 \$696,642.91	02/28/20 LEVY \$966,576.94 \$997,083.37 \$946,362.98 \$951,171.44 \$915,549.79 \$919,482.67 \$822,068.54 \$822,416.68 \$807,776.89 \$808,449.91 \$790,281.59 \$790,935.69 \$708,813.29 \$709,598.17 \$699,998.60 \$700,603.25 \$697,140.01 \$697,192.23 \$696,642.91 \$696,689.62	02/28/20 LEVY % COLLECTED \$966,576.94 \$997,083.37 96.94% \$946,362.98 \$951,171.44 99.49% \$915,549.79 \$919,482.67 99.57% \$822,068.54 \$822,416.68 99.96% \$807,776.89 \$808,449.91 99.92% \$790,281.59 \$790,935.69 99.92% \$699,998.60 \$700,603.25 99.91% \$697,140.01 \$697,192.23 99.99% \$696,642.91 \$696,689.62 99.99%

2020 DEF	REV COLL	TAX		LEVY	%COLLECTED	UNCOLLECTED
TAX	\$8.97	\$39.79		\$47.25	0.00%	\$7.46
DISC	(\$0.04)	\$8.93				
TOL	\$0.00	\$0.00	INT			
Respectfu Necole' E. Tax Collec	li & Dil Richard	l				

REAL-PERSONAL

VENDOR 6230

101		U I	

YEAR	TAXES CO	DLLECTED	MONTH OF	FEBRUARY
DEF REV				2020
2019		\$3,124.26		
2018				
2017				
2016				
2015				
2014				
2013				
2012				
2011				
2010				
2009				
.				
	TOTAL	\$3,124.26		ACCOUNT NOS.
	COUNT			
INT	EREST	\$108.98		
TOL	ERANCE _	(\$0.12)		
SUE	STOTAL	\$3,233.12		079.000.2.240.00
2%	COLL FEE	(\$64.66)		010.413.4.540.00
TOT	· A I	\$2 4C0 4C		

.

TAXES COLLECTED THRU

TOTAL

\$3,168.46

YEAR	02/28/20	LEVY	% COLLECTED	UNCOLLECTED
2019	\$128,361.07	\$135,566.03	94.69%	\$7,204.96
2018	\$119,022.43	\$120,177.50	99.04%	\$1,155.07
2017	\$117,233.92	\$117,935.42	99.41%	\$701.50
2016	\$117,816.25	\$118,153.55	99.71%	\$337.30
2015	\$120,861.46	\$121,125.85	99.78%	\$264.39
2014	\$120,665.70	\$120,971.20	99.75%	\$305.50
2013	\$117,851.74	\$118,142.49	99.75%	\$290.75
2012	\$120,084.00	\$120,121.56	99.97%	\$37.56
2011	\$119,515.80	\$119,546.48	99.97%	\$30.68
2010	\$118,669.21	\$118,717.44	99.96%	\$48.23
2009	\$117,042.01	\$117,042.01	100.00%	\$0.00

2020 DEF	REV COLL		TAX		LEVY	%COLLECTED	UNCOLLECTED
TAX	\$0.00		\$0.00		\$112.80	0.00%	\$112.80
DISC	\$0.00	\$0.00					
TOL	\$0.00	\$0.00		INT			
Respectful		. ^					
4 Lec	plis Di	Ll.					
Necole E.	Richard						
Tax Collec	tor						

CLEVELAND COUNTY 311 E MARION ST ROOM 134 P O BOX 370 SHELBY, NC

REAL-PERSONAL **CITY OF KINGS MOUNTAIN**

VENDOR

7770

YEAR	TAXES C	<u>DLLECTED</u>	MONTH OF	FEBRUARY
DEF REV				2020
2019		\$64,586.07		
2018		\$1,464.43		
2017		\$188.38		
2016				
2015		\$8.91		
2014				
2013		\$123.33		
2012				
2011				
2010				
2009				
		\$66,371.12		ACCOUNT NOS.
	SUB TOTAL DISCOUNT	400,071.4Z		
	INTEREST	\$2,216.32		
	TOLERANCE	(\$0.73)		
	SUBTOTAL	\$68,586.71		080.000.2.240.00
	2% COLL FEE	(\$1,371.73)		010.413.4.540.00
	TOTAL	\$67,214.98		10.000.1.203.00
		, ,		

TAXES COLLECTED THRU

YEAR		02/28/20	LEVY	% COLLECTED	UNCOLLECTED	
2019		\$6,664,593.82	\$6,794,353.03	98.09%	\$129,759.21	
2018		\$6,564,100.54	\$6,593,928.50	99.55%	\$29,827.96	
2017		\$5,235,960.34	\$5,247,898.32	99.77%	\$11,937.98	
2016		\$4,658,850.76	\$4,667,420.25	99.82%	\$8,569.49	
2015		\$3,866,634.44	\$3,872,454.49	99.85%	\$5,820.05	
2014		\$3,666,802.27	\$3,676,875.56	99.73%	\$10,073.29	
2013		\$3,144,856.97	\$3,148,433.74	99.89%	\$3,576.77	
2012		\$2,392,715.13	\$2,395,168.71	99.90%	\$2,453.58	
2011		\$2,322,247.25	\$2,324,873.03	99.89%	\$2,625.78	+
2010		\$2,255,208.14	\$2,257,331.26	99.91%	\$2,123.12	
2009		\$2,177,553.73	\$2,177,553.73	100.00%	\$0.00	
2009-201	CITY MUN				\$2,116.05	
2019	CITY MUN	\$32,520,53	\$35,899.45	, ,	\$3,378.92	
		ation only. These			als above.	

WIRE TRANSFER

2020 DEF	REV COLL	TAX		LEVY	%COLLECTED	UNCOLLECTED
TAX	\$1,402.74	\$1,467.88		\$1,581.04	0.00%	\$113.16
DISC	(\$0.29)	\$1,560.28				
TOL	\$0.00	\$157.83	INT			
Respectfu	ully,	\cap				
- Les	Cole & Did Richard	J				
Necole E	Richard				1	
Tax Colle	ector					

REAL-PERSONAL TOWN OF LATTIMORE

VENDOR 8010

SUBTOTAL

TOTAL

2% COLL FEE

YEAR	TAXES C	OLLECTED	MONTH OF	FEBRUARY
DEF RE				2020
2019		\$801.53		
2018				
2017				
2016				
2015				
2014				
2013				
2012				
2011				
2010				
2009				
	SUB TOTAL	\$801.53	Ň	ACCOUNT NOS.
	DISCOUNT	7 7 7 · ·		
	INTEREST	\$22.67		
	TOLERANCE			
				004 000 0 040 00

\$824.20

(\$16.48)

\$807.72

081.000.2.240.00

010.413.4.540.00

	TAXES COLLECTED THRU			
YEAR	02/28/20	LEVY	% COLLECTED	UNCOLLECTED
2019	\$31,446.79	\$33,046.64	95.16%	\$1,599.85
2018	\$32,287.93	\$32,516.04	99.30%	\$228.11
2017	\$30,811.21	\$31,010.85	99.36%	\$199.64
2016	\$31,560.75	\$31,583.55	99.93%	\$22.80
2015	\$33,201.44	\$33,208.85	99.98%	\$7.41
2014	\$33,877.20	\$33,884.61	99.98%	\$7.41
2013	\$27,774.44	\$27,780.51	99.98%	\$6.07
2012	\$31,694.01	\$31,704.40	99.97%	\$10.39
2011	\$30,718.52	\$30,726.14	99.98%	\$7.62
2010	\$30,091.97	\$30,098.80	99.98%	\$6.83
2009	\$30,031.56	\$30,031.56	100.00%	\$0.00

2020 DEF F			TAX		LEVY	%COLLECTED	UNCOLLECTED
TAX	\$0.00		\$0.00		\$0.00	0.00%	\$0.00
DISC	\$0 .00	\$0.00					
TOL	\$0.00	\$0.00		INT			
Respectfully Necole' E. F Tax Collect	li EDicl Richard	l					

REAL-PERSONAL CLEVELAND CO. SANITARY DISTRICT CLEVELAND COUNTY WATER

YEAR	TAXES CO	<u>DLLECTED</u>	MONTH OF	FEBRUARY
DEF REV				2020
2019		\$21,539.19		
2018		\$665.11		
2017		\$215.15		
2016		\$127.27		
2015		\$71.16		
2014		\$9.80		
2013		\$9.31		
2012		\$4.92		
2011		\$2.61		
2010		\$3.68		
2009				
		in the second		
SUE	3 TOTAL	\$22,648.20		ACCOUNT NOS.
DIS	COUNT	(\$0.21)		
INTI	EREST	\$964.20		
TOL	ERANCE	(\$0.20)		
SUE	- BTOTAL	\$23,611.99		082.000.2.240.00
2%	COLL FEE	(\$472.24)		010.413.4.540.00
	-			

VENDOR

14350

TOTAL

\$23,139.75

	TAXES COLLECTED THRU			
YEAR	02/28/20	LEVY	% COLLECTED	UNCOLLECTED
2019	\$783,385.03	\$829,258.62	94.47%	\$45,873.59
2018	\$746,311.06	\$755,956.45	98.72%	\$9,645.39
2017	\$732,026.34	\$737,028.22	99.32%	\$5,001.88
2016	\$729,977.08	\$732,656.30	99.63%	\$2,679.22
2015	\$728,758.41	\$730,786.50	99.72%	\$2,028.09
2014	\$714,579.80	\$715,974.26	99.81%	\$1,394.46
2013	\$714,424.87	\$715,440.73	99.86%	\$1,015.86
2012	\$692,684.01	\$693,442.96	99.89%	\$758.95
2011	\$642,677.69	\$643,326.28	99.90%	\$648.59
2010	\$632,879.74	\$633,525.22	99.90%	\$645.48
2009	\$631,762.29	\$631,762.29	100.00%	\$0.00

2020 DEF	REV COLL	Т	AX		LEVY	%COLLECTED	UNCOLLECTED
TAX	\$53.60		\$252.66		\$1,397.50	18.08%	\$1,144.84
DISC	(\$0.07)	\$58.95					
TOL	\$0.00	\$5.42		INT			
Respectful	lly,	. ^					
The	whe stari	V					
Necolè' E.	Richard	-					
Tax Collec	tor						

REAL-PERSONAL TOWN OF KINGSTOWN

7865 VENDOR

YEAR	TAXES CO	DLLECTED	MONTH OF	FEBRUARY
DEF REV				2020
2019		\$7,341.31		
2018		\$368.59		
2017				
2016		\$61.64		
2015				
2014				
2013				
2012				
2011				
2010		\$30.43		
2009				
	-	AT 004 07		ACCOUNTNOC
	TOTAL	\$7,801.97		ACCOUNT NOS.
	OUNT	6000 00		
	REST	\$300.00		
		(\$0.20)		000 000 0 040 00
	TOTAL	\$8,101.77		083.000.2.240.00
	COLL FEE	(\$162.04)		010.413.4.540.00
TOT	AL	\$7,939.73		10.000.1.203.00

WIRE TRANSFER

	TAXES COLLECTED THRU			
YEAR	02/28/20	LEVY	% COLLECTED	UNCOLLECTED
2019	\$56,143.72	\$71,773.63	78.22%	\$15,629.91
2018	\$65,467.96	\$71,430.30	91.65%	\$5,962.34
2017	\$49,006.33	\$51,928.14	94.37%	\$2,921.81
2016	\$50,447.38	\$52,117.89	96.79%	\$1,670.51
2015	\$66,161.02	\$67,620.03	97. 84%	\$1,459.01
2014	\$67,133.36	\$68,254.96	98.36%	\$1,121.60
2013	\$68,575.63	\$68,953.97	99.45%	\$378.34
2012	\$68,639.16	\$68,981.82	99.50%	\$342.66
2011	\$68,494.12	\$68,584.67	99.87%	\$90.55
2010	\$68,883.48	\$69,111.07	99.67%	\$227.59
2009	\$67,631.86	\$67,631.86	100.00%	\$0.00

2020 DEF	REV COLL	Т	AX		LEVY	%COLLECTED	UNCOLLECTED
TAX	\$0.00		\$0.00		\$0.00	0.00%	\$0.00
DISC	\$0.00	\$0.00					
TOL	\$0.00	\$0.00		INT			
Respectful Necole' E. Tax Collec) ti C (270 Richard	L					

REAL-PERSONAL TOWN OF FALLSTON

5120 VENDOR

	TAXES COL	LECTED	MONTH OF	FEBRUARY
DEF REV		\$4,007,40		2020
2019		\$1,087.42		
2018		\$20.24		
2017				
2016				
2015		1. A A A A A A A A A A A A A A A A A A A		
2014				
2013				
2012		\$6.20		
2011				
2010				
2009				
2000				
SUB	TOTAL	\$1,113.86		ACCOUNT NOS.
	COUNT	÷.,		<u>/////////////////////////////////////</u>
	REST	\$40.37		
	ERANCE	ψ":0.07		
		¢1 154 00		004 000 0 040 00
	TOTAL	\$1,154.23		084.000.2.240.00
2% ((\$23.08)		010.413.4.540.00

TAXES COLLECTED THRU

\$1,131.15

TOTAL

YEAR	02/28/20	LEVY	% COLLECTED	UNCOLLECTED
2019	\$17,831.55	\$18,880.39	94.44%	\$1,048.84
2018	\$18,805.02	\$18,932.85	99.32%	\$127.83
2017	\$18,477.43	\$18,509.14	99.83%	\$31.71
2016	\$18,527.39	\$18,533.75	99.97%	\$6.36
2015	\$20,213.05	\$20,316.31	99.49%	\$103.26
2014	\$18,703.94	\$18,794.58	99.52%	\$90.64
2013	\$18,679.04	\$18,720.08	99.78%	\$41.04
2012	\$18,710.03	\$18,742.53	99.83%	\$32.50
2011	\$18,260.93	\$18,267.75	99.96%	\$6.82
2010	\$18,098.16	\$18,109.23	99.94%	\$11.07
2009	\$17,902.61	\$17,902.61	100.00%	\$0.00

2020 DEF REV COLL		Т	AX		LEVY	%COLLECTED	UNCOLLECTED	
TAX	\$0.00		\$0.00		\$0.00	0.00%	\$0.00	
DISC	\$0.00	\$0.00						
TOL	\$0.00	\$0.00		INT				
Respectfully,								
Necole E. Richard Tax Collector								

REAL-PERSONAL TOWN OF EARL

4640 VENDOR

YEAR TAXES COLLECTED MONTH OF	FEBRUARY
DEF REV	2020
2019 \$503.91	
2018	
2017	
2016	
2015	
2014 \$6.18	
2013 \$2.90	
2012	·
2011	
2010	
2009	
SUB TOTAL \$512.99	CCOUNT NOS.
DISCOUNT	
INTEREST \$29.32	
TOLERANCE	
SUBTOTAL \$542.31 0	85.000.2.240.00
2% COLL FEE (\$10.85) 0	10.413.4.540.00
TOTAL \$531.46	•

	TAXES COLLECTED THRU			UNCOLLECTED
YEAR	02/28/20	LEVY	% COLLECTED	
2019	\$15,531.81	\$16,891.52	91.95%	\$1,359.71
2018	\$16,395.55	\$16,537.94	99.14%	\$142.39
2010	\$15,083.07	\$15,216.00	99.13%	\$132.93
	\$14,744.15	\$14,780.51	99.75%	\$36.36
2016	. ,	\$14,728.00	99.67%	\$48.12
2015	\$14,679.88	4 · · · · ·	99.72%	\$41.57
2014	\$14,912.14	\$14,953.71	•••••	*
2013	\$14,738.04	\$14,759.57	99.85%	\$21.53
2013	\$14,365.31	\$14,402.34	99.74%	\$37.03
	\$13,884.13	\$13,926.77	99.69%	\$42.64
2011		\$14,022.37	99.70%	\$42.64
2010	\$13,979.73		•••••	*
2009	\$14,540.82	\$14,540.82	100.00%	\$0.00

2020 DEF I	REV COLL	т	AX		LEVY	%COLLECTED	UNCOLLECTED
TAX	\$0.00		\$0.00		\$0.00	0.00%	\$0.00
DISC	\$0.00	\$0.00					
TOL	\$0.00	\$0.00	ļ	NT			
Respectful	ly. listai	$\delta \delta$					
Necote E	Richard						
Tax Collec	tor						

REAL-PERSONAL TOWN OF POLKVILLE

VENDOR 11240

2% COLL FEE

TOTAL

YEAR	TAXES COLLEC	TED	MONTH OF	FEBRUARY2020
DEF REV 2019 2018 2017 2016 2015 2014 2013 2012 2011 2010 2009		\$431.16		
	JB TOTAL SCOUNT TEREST DLERANCE JBTOTAL	\$431.16 \$18.53 (\$0.04) \$449.65		ACCOUNT NOS. 086.000.2.240.00

(\$8.99)

\$440.66

010.413.4.540.00

2020 D <u>EF F</u>		т	AX		LEVY	%COLLECTED	UNCOLLECTED
TAX	\$0.00		\$0.00		\$4.18	0.00%	\$4.18
DISC	\$0.00	\$0.00					
TOL	\$0.00	\$0.00		INT			
Respectfully	y,	\cap					
- Keis	Ul Sprid	У.					
Necole E	Richard						
Tax Collect	or						

REAL-PERSONAL TOWN OF LAWNDALE

VENDOR 8060

2% COLL FEE

TOTAL

YEAR	TAXES C	OLLECTED	MONTH OF	FEBRUARY
DEF RE\	/			2020
2019		\$8,109.71		
2018		\$14.75		
2017		\$28.94		
2016				
2015				
2014				
2013				
2012				
2011				
2010				
2009				
		\$8,153.40		ACCOUNT NOS.
	SUB TOTAL	\$6,153.40		
	DISCOUNT	\$238.00		
		φ 2 00.00		
	TOLERANCE	\$8,391.40		087.000.2.240.00
	SUBTOTAL	φ0,00 T+0		010 413 4 540 00

(\$167.83)

\$8,223.57

010.413.4.540.00

_	TAXES COLLECTED THRU 02/28/20	LEVY	% COLLECTED	UNCOLLECTED
YEAR		\$65,230.89	90,19%	\$6,396.31
201 9	\$58,834.58		•••••	\$1,170.80
2018	\$42,421.24	\$43,592.04	97.31%	
2017	\$42,766.90	\$43,433.51	98.47%	\$666.61
	\$42,170.46	\$42,482.11	99.27%	\$311.65
2016	\$45,661.66	\$46,009.12	99.24%	\$347.46
2015			99.31%	\$307.10
2014	\$44,390.55	\$44,697.65		'
2013	\$44,638.83	\$44,918.54	99.38%	\$279.71
2012	\$44,351,94	\$44,558.75	99.54%	\$206.81
	\$44,128.33	\$44,306.00	99.60%	\$177.67
2011			99.58%	\$187.96
2010	\$44,150.03	\$44,337.99	• • • • • • •	•
2009	\$46,636.79	\$46,636.79	100.00%	\$0.00

2020 DEF	REV COLL	ТА	х		LEVY	%COLLECTED	UNCOLLECTED
<u>7020 DE.</u> TAX	\$8.95		\$8.95		\$8.95	0.00%	\$0.00
DISC	(\$0.05)						
TOL	\$0.00	\$0.00		INT			
Respectfu	illy, on the	\cap					
Necole E. Tax Colle		L					

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REAL-PERSONAL TOWN OF CASAR

VENDOR 2330

2% COLL FEE

TOTAL

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YEAR_	TAXES COLLEC	TED		MONTH OF	FEBRUARY 2020
DEF REV 2019 2018 2017 2016 2015 2014 2013 2012 2011 2010 2009		\$205.19	·		
	B TOTAL	\$205.19			ACCOUNT NOS.
INT TO SU	COUNT EREST LERANCE BTOTAL	\$7.56 (\$0.02) \$212.73 (\$4.25)			088.000.2.240.00 010.413.4.540.00

(\$4.25)

\$208.48

YEAR	TAXES COLLECTED THRU 02/28/20	LEVY	% COLLECTED	UNCOLLECTED
	\$5,251.96	\$5,883.70	89.26%	\$631.74
.2019	\$5,587.59	\$5,683.96	98.30%	\$96.37
2018		\$5,758.29	99,98%	\$1.43
2017	\$5,756.86	\$5,683.32	99,99%	\$0.37
2016	\$5,682.95	· •	99,96%	\$2.47
2015	\$5,553.17	\$5,555.64	99.96%	
2014	\$5,581.71	\$5,583.97	+	
2013	\$5,577.02	\$5,579.23	99.96%	
2013	\$5,600.50	\$5,600.50	100.00%	\$0.00
	\$5,607.04	\$5,616.73	99.83%	\$9.69
2011		\$5,731.81	99.80%	
2010	\$5,720.53		100.00%	
2009	\$5,712.49	\$5,712.49	100.00%	ψ0.00

2020 DEE	REV COLL	-	TAX		LEVY	%COLLECTED	UNCOLLECTED
<u>2020 DL1</u> TAX	\$0.00	<u> </u>	\$0.00		\$0.00	0.00%	\$0.00
DISC	\$0.00	\$0.00					
TOL	\$0.00	\$0.00		INT			
Respectful	lly,	<u>۸</u> 0					
1 Les	colis Dia	el l					
Necole E.	Richard						
Tax Collec	ctor						

REAL-PERSONAL TOWN OF WACO

VENDOR

14630

TOTAL

YEAR	TAXES COLI	LECTED	Ν	MONTH OF	FEBRUARY 2020
DEF REV		\$727.10			
2019		φr21.10			
2018					
2017					
2016					
2015					
2014					
2013					
2012					
2011					
2010					
2009					
	SUB TOTAL	\$727.10			ACCOUNT NOS.
	DISCOUNT				
	INTEREST	\$23.08			
	TOLERANCE				000 000 2 240 00
	SUBTOTAL	\$750.18			089.000.2.240.00
	2% COLL FEE	(\$15.00)			010.413.4.540.00
		¢725 18			

\$735.18

	TAXES COLLECTED THRU			
YEAR	02/28/20	LEVY	% COLLECTED	UNCOLLECTED
2019	\$23,124.91	\$25,517.05	90.63%	\$2,392.14
2018	\$24,443.63	\$24,761.93	98.71%	\$318.30
2018	\$24,774.25	\$24,832.06	99.77%	\$57.81
	\$24,291.47	\$24,371.21	99.67%	\$79.74
2016		\$23,953.46	99.60%	\$96.27
2015	\$23,857.19		99.44%	\$164.21
2014	\$28,910.85	\$29,075.06	• • • • • • •	· · · · · · · · · · · · · · · · · · ·
2013	\$19,983.62	\$20,077.89	99.53%	
2012	\$21,139.20	\$21,222.22	99.61%	
2012	\$18,625,80	\$18,708.82	99.56%	\$83.02
		\$17,162.70	99.57%	\$73.25
2010	\$17,089.45		100.00%	
2009	\$12,909.31	\$12,909.31	100.00%	φ0.00

2020 DEF R	EV COLL	Т	AX		LEVY	%COLLECTED	UNCOLLECTED
TAX	\$0.00		\$0.00		\$0.00	0.00%	\$0.00
DISC	\$0.00	\$0.00					
TOL	\$0.00	\$0.00		INT			
Respectfully		\sim					
+ Lero	bedich	Q					
Necole E. F							
Tax Collecto	or						

REAL-PERSONAL TOWN OF PATTERSON SPRINGS

VENDOR 10910

YEAR		TAXES COLLECTED	MONTH OF	FEBRUARY 2020
DEF REV		\$680.47		
2019				
2018		\$27.20		
2017		\$30.30		
2016				
2015				
2014				
2013				
2012				
2011				4
2010				
2009				ACCOUNT NOS.
	SUB TOTAL	\$737.97		
	DISCOUNT	6 0 4 6 0		

INTEREST	\$31.60	
TOLERANCE	(\$0.12)	091.000.2.240.00
TOTAL	\$769.45	010.413.4.540.00
2% COLL FEE	(\$15.39)	010.410.4.040.00
TOTAL	\$754.06	

YEAR	TAXES COLLECTED THRU 02/28/20	LEVY	% COLLECTED	UNCOLLECTED
2019	\$29,746.47	\$31,403.15	94.72%	\$513.47
2018	\$30,074.84	\$30,588.31	98.32%	
2017	\$29,790.78	\$30,084.26	99.02%	

2020 DEF REV C	OLL	TAX		LEVY		UNCOLLECTED
TAX \$0.0 DISC	0 \$0.00 EDir	\$0.00	INT	\$0.00	#DIV/0!	\$0.00

REAL-PERSONAL TOWN OF BELWOOD

1180 VENDOR

TOTAL

TOTAL

2% COLL FEE

YEAR		TAXES COLLECTED	MC	FEBRUARY 2020
DEF REV 2019		\$1,053.60		
2013		\$47.79		
2017				
2016				
2015				
2014				
2013				
2012				
2011 2010				
2010				
2000				ACCOUNT NOS.
	SUB TOTAL	\$1,101.39		
	DISCOUNT	407		
	INTEREST	\$37.48		
	TOLERANCE	\$1,138.87		092.000.2.240.00
	TOTAL	ψ1,100.0.		040 442 4 540 00

	TAXES COLLECTED THRU 02/28/20	LEVY	% COLLECTED	UNCOLLECTED
<u>YEAR</u> 2019 2018	\$22,138.31 \$22,248.74	\$24,562.34 \$23,119.61	90.13% 96.23%	\$2,424.03 \$870.87

(\$22.78)

\$1,116.09

010.413.4.540.00

2020 DEF F	REV COLL	T/	٩X		LEVY	///	
TAX DISC TOL	\$0.00 \$0.00	\$0.00	\$24.06	INT	\$51.86	46.39%	\$27.80
Respectfull Necole E. Tax Collect	OLI ELLI Richard	ul					

VEHICLES	TOTAL TAXES COLLECTED FEBRUARY 2020					
	DEF REV	\$0.00				
	2019	\$0.00				
	2018	\$0.00				
	2017	\$0.00				
	2016	\$0.00				
	2015	\$0.00				
	2014	\$0.00				
	2013	\$566.11				
	2012	\$1,104.68				
	2011	\$1,050.71				
	2010	\$202.80				
	2009	\$0.00				
	TOTAL	\$2,924.30				
	INTEREST	* \$2,661.30	\$0.00	\$0.00		
	FEES	\$1,786.64				
	TOLERANCE	(\$0.99)				
	TOTAL	\$7,371.25				

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TOTAL TAXES UNCOLLECTED FEBRUARY 2020

2019	\$0.00
2018	\$0.00
2017	\$0.00
2016	\$0.00
2015	\$0.00
2014	\$0.00
2013	\$62,854.59
2012	\$70,777.37
2011	\$54,102.71
2010	\$52,693.55
2009	\$0.00
	4
-	
TOTAL	CC SCN 01C2

IOTAL	\$240,428.22
DEF REV	\$0.00
TOTAL	\$240,428.22

Percentage	Real Proper	ty			
Revenue	Unit: 010				
	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016
July	1.77%	4.45%	3.79%	2.32%	6.34%
August	48.74%	55.65%	55.63%	55.60%	53.72%
September	59.56%	57.88%	58.57%	57.37%	54.98%
October	57.29%	56.00%	56.43%	54.98%	53.36%
November	59.09%	58.95%	59.42%	58.00%	56.28%
December	75.56%	72.10%	72.67%	73.13%	81.61%
January	93.94%	93.34%	93.74%	93.07%	92.44%
February	95.84%	95.68%	95.94%	95.48%	95.12%
March		97.04%	97.03%	96.96%	96.46%
April		97.72%	97.60%	97.58%	97.22%
May		98.14%	97.98%	98.20%	97.80%
June		98.43%	98.28%	98.42%	98.23%

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

February 2020 Abatements and Supplements

Department:	Tax Administration
Agenda Title:	February 2020 Abatements and Supplements
Agenda Summary:	
Proposed Action:	

ATTACHMENTS:

File Name

- Copy_of_abate_supp_report_phyllis_feb_2020.pdf
- Pending_Refunds_and_Releases_MARCH_2020.pdf

Description

Feb 2020 Abate and Suppl Pending Refunds and Releases March 2020

ABATEMENTS & SUPPLEMENTS

MONTH OF

FEBRUARY 2019-2020

DISTRICT	FUND		2020	2019
COUNTY GENERAL	<u>10</u>	ABATEMENTS		(1,249.86)
		SUPPLEMENTS	24,269.51	(1,478.71)
		HB ABATEMENTS		
		HB SUPPLEMENTS		
CONSOLIDATED SCHOOL	<u>20</u>	ABATEMENTS		(328.91)
		SUPPLEMENTS	6,386.73	(389.14)
		HB ABATEMENTS		
		HB SUPPLEMENTS		
COUNTY FIRE	<u>28</u>	ABATEMENTS		(47.92)
		SUPPLEMENTS	2,916.40	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
<u>COUNTY SCHOOLS</u>	<u>71</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
SHELBY SCHOOLS	72	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
KINGS MTN SCHOOLS	73	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
FALLSTON FIRE	<u>74</u>	ABATEMENTS		
		SUPPLEMENTS	20.97	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
	75			(14.85)
LATTIMORE FIRE	<u>75</u>	ABATEMENTS	54.32	(14.03)
		SUPPLEMENTS HB ABATEMENTS	34.34	
	1	IDB ABATEMENTS		

TOTAL ABATEMENTS	81		0.00	0.00
		HB SUPPLEMENTS		
		HB ABATEMENTS		
	<u>~~</u>	SUPPLEMENTS		
TOWN OF LATTIMORE	81	ABATEMENTS		
IOTAL SUPPLEMENTS	80		1,3/1.03	(1,113.31)
TOTAL ABATEMENTS TOTAL SUPPLEMENTS	80		1,371.05	(11.83) (1,115.51)
		HB SUPPLEMENTS	0.00	(11 07)
	 	HB ABATEMENTS		
		SUPPLEMENTS	1,371.05	(1,115.51)
CITY OF KINGS MOUNTAIN	80	ABATEMENTS	1 251 05	(11.83)
				(44.00)
TOTAL SUPPLEMENTS	79		0.00	0.00
TOTAL ABATEMENTS	79		0.00	0.00
		HB SUPPLEMENTS		
		HB ABATEMENTS		
	<u></u>	SUPPLEMENTS		
TOWN OF GROVER	<u></u>	ABATEMENTS		
TOTAL SUPPLEMENTS	78		7.46	0.00
TOTAL ABATEMENTS	78		0.00	0.00
		HB SUPPLEMENTS		
		HB ABATEMENTS		
		SUPPLEMENTS	7.46	
TOWN OF BOILING SPRGS	<u></u>	ABATEMENTS		
TOTAL SUPPLEMENTS	77		330.31	0.00
TOTAL ABATEMENTS	77		0.00	(756.54)
		HB SUPPLEMENTS		
		HB ABATEMENTS		
		SUPPLEMENTS	330.31	
CITY OF SHELBY	<u>77</u>	ABATEMENTS		(756.54)
	10-70		0.00	0.00
TOTAL HB SUPPLEMENTS	10-76		0.00	0.00
TOTAL SUPPLEMENTS TOTAL HB ABATEMENTS	10-76		0.00	0.00
TOTAL ABATEMENTS TOTAL SUPPLEMENTS	10-76 10-76		0.00 33,653.31	(1,641.54)
			0.00	(1 < 44 PA
		HB SUPPLEMENTS		
		HB ABATEMENTS		
		SUPPLEMENTS	5.38	
RIPPY FIRE	<u>76</u>	ABATEMENTS		

TOTAL SUPPLEMENTS	81		0.00	0.00
UPPER CLEVE WATER DIST	<u>82</u>	ABATEMENTS		(43.23)
		SUPPLEMENTS	697.78	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
TOTAL ABATEMENTS	82		0.00	(43.23)
TOTAL SUPPLEMENTS	82	_	697.78	0.00
TOWN OF KINGSTOWN	83	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
TOTAL ABATEMENTS	83		0.00	0.00
TOTAL SUPPLEMENTS	83		0.00	0.00
TOWN OF FALLSTON	<u>84</u>	ABATEMENTS		
		SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
TOTAL ABATEMENTS	84		0.00	0.00
TOTAL SUPPLEMENTS	84		0.00	0.00
TOWN OF EARL	<u>85</u>	ABATEMENTS		
	<u></u>	SUPPLEMENTS		
		HB ABATEMENTS		
		HB SUPPLEMENTS		
TOTAL ABATEMENTS	85		0.00	0.00
TOTAL SUPPLEMENTS	85		0.00	0.00
TOWN OF POLKVILLE	<u>86</u>	ABATEMENTS		
		SUPPLEMENTS	4.18	
		HB ABATEMENTS		
		HB SUPPLEMENTS		
TOTAL ABATEMENTS	86		0.00	0.00
TOTAL SUPPLEMENTS	86		4.18	0.00
TOWN OF LAWNDALE	<u>87</u>	ABATEMENTS		
		SUPPLEMENTS	8.95	
		HB ABATEMENTS	1	
		HB SUPPLEMENTS		
TOTAL ABATEMENTS	87		0.00	0.00
TOTAL SUPPLEMENTS	87		8.95	0.00

<u>88</u>	ABATEMENTS		
	SUPPLEMENTS		
	HB ABATEMENTS		
	HB SUPPLEMENTS		
88		0.00	0.00
88		0.00	0.00
80	ADATEMENTS		
<u></u>			
89	IID SOLLENIENTS	0.00	0.00
			0.00
0,		0.00	0.00
<u>91</u>	ABATEMENTS		
	SUPPLEMENTS		
	HB ABATEMENTS		
	HB SUPPLEMENTS		
91		0.00	0.00
91		0.00	0.00
92	ABATEMENTS		
	SUPPLEMENTS		
	HB ABATEMENTS		
	HB SUPPLEMENTS		
92			0.00
92		0.00	0.00
54	ABATEMENTS		
	SUPPLEMENTS	734.98	
	HB ABATEMENTS		
	HB SUPPLEMENTS		
54		0.00	0.00
54		734.98	0.00
10-92		0.00	(2,453.14)
10-92			(2,983.36)
10-92		0.00	0.00
10-92		0.00	0.00
10.02		0.00	(2 452 14)
			(2,453.14) (2,983.36)
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MONTHLY GRAND TOTAL	ABATEMENTS	(2,453.14)	
MONTHLY GRAND TOTAL	SUPPLEMENTS	33,824.66	

CHRIS GREEN

TAX ASSESSOR

PROPERTY AND HB20

2018	2017	2016	2015	2014	2013	2012	2011	2010
	 			ļ				
	 							
L			ļ					

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0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
			5.00	3.00				0.0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

2009	2008	2007	2006	2005	2004	2003
						

0.00	0.00	0.00	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00	0.00	0.00	0.0
0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.0

0.00	0.00	0.00	0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00		0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.11	U.UU	0.00	0.00	0.00	U.UU

			PENDING REFUNDS / RELEASES		OR APPRO	VAL)				
			March	n 17, 2020						
0		,	e County Assessor and found to be in order. They are	,	for approve	al by the C	Cleveland County	Board of Comm	hissioners per G.S	6.105-381.
Supporting documentation	is on file i	in the County	Assessor's Office. Staff Recomendation: Approve Re							
				REQUESTED			TAX, FEES		REQ	
NAME	YEAR	RECEIPT	NOTE	VALUE CHANGE			& INTEREST	PAID	RELEASE	REFUND
MEGAN BRADLEY	2018	4372779	DWMH destroyed by fire 12/21/2017	(75,739)		0.8275	856.80	856.80	0.00	856.8
MEGAN BRADLEY	2019	4459422	DWMH destroyed by fire 12/21/2017	(75,739)		0.8275	819.73	0.00	819.73	0.0
DONNIS PUGH WOODS	2019	4420288	MH destroyed prior to 1/01/2019	(2,290)		0.8275	97.77	0.00	97.77	0.0
ELLEN PORTER WARLICK	2019	4494109	Boat listed in Lincoln County	(6,217)	2	1.1100	78.58	0.00	78.58	0.0
ELLEN PORTER WARLICK	2019	4494110	Outboard motor listed in Lincoln County	(5,025)	2	1.1100	63.51	0.00	63.51	0.0
NANE PUBLISHING LLC	2019	4468276	Billed under another account	(944)		1.1100	11.85	11.85	0.00	11.8
NANE PUBLISHING LLC	2019	4468277	Billed under another account	(1,013)		1.1100	12.70	12.70	0.00	12.70
NANE PUBLISHING LLC	2019	4468278	Billed under another account	(1,300)		1.1100	16.31	16.31	0.00	16.3
NANE PUBLISHING LLC	2019	4468279	Billed under another account	(20)		1.1100	0.24	0.24	0.00	0.24
PATRICIA GAYLE MELANCON	2019	4479059	Boat sold prior to 1/01/2019	(6,175)	5	1.2425	87.35	0.00	87.35	0.0
TIMMY D. GREEN	2018	4411058	MH destroyed prior to 1/01/2018	(2,594)		0.8275	126.60	126.60	0.00	126.6
TIMMY D. GREEN	2019	4500931	MH destroyed prior to 1/01/2018	(2,594)	61	0.8275	100.63	0.00	100.63	0.0
ROBERT EUGENE JOHNSON JR	2019	4425906	Boat sold prior to 1/01/2019	(1,500)	4	1.1500	17.73	17.73	0.00	17.73
ROBERT EUGENE JOHNSON JR	2019	4425907	Ooutboard motor sold prior to 1/01/2019	(360)	4	1.1500	4.25	4.25	0.00	4.2
								TOTAL	1,247.57	1,046.43
								TOTAL	1,247.57	1,040.40
	1									
			PENDING REFUNDS / RELEASE		OR DENIAL					
			March	17, 2020						
			e County Assessor and Deputy County Attorney. It is				s not constitute a	valid defense to	the tax impose	d or any part
thereof, as provided in G.S.	105-381.	Supporting o	locumentation is on file in the County Assessor's Office	e. Statt recomendat	ion: Deny	requests.	TAX, FEES		REQ	IFST
NAME	YEAR	RECEIPT	NOTE	VALUE CHANGE	DISTRICT	RATE	& INTEREST	PAID	RELEASE	REFUND
		RECENT	NOIL	TALLE CHARGE	DISTRICT		d INTEREST		KEEASE	REFORD
			(none currently)							
								TOTAL		
								TOTAL	0.00	0.0

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Social Services: Budget Amendment (BNA#041)

Department: Social Services

Agenda Title: Budget Amendment (BNA#041)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name

BNA041_03.17.20.pdf

Description DSS Budget Amendment (BNA#041)

BUDGET NEW - ORDINANCE AMENDMENT

bna <u># 041</u>

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		ITY COMMISSIONERS	March 17, 2020	-		
5001				SIGNATURES:		
FROM:	BUDGET OFFIC			12/		
THRU:	FINANCE OFFIC			H Finance Director		
FOR DEPT:		DSS		Pregny	Shiw/KS	
DATE:	2/12/2020		. /	Department	Manager	
Account Number	Project Code	Department	Account Name	Increase	Decrease	
011.50 310.00	93556-P096	Title XX	Federal Grants	\$ 11,526.00		
011.504.5.121.00		Title XX	Salaries	\$ 11,526.00		
	-					
				an to con tra		
	•					
			-			
	-		-			
Explanation of Revision	ns: Budget Amend	ment necessary to acce	ot additional Federal fund	is for Monthly Ca	seworker	
Visits to help offse	t the county share	e in salaries FY 2019/20	20.			
THE ABOVE AME	NDMENT HAS B		RECORDED IN THE MIN		COUNTY	
COMMISSIONER						
		(Date)	_			
			Phyllis Nowla	an, Clerk to the B	oard	
RETURN TO FIN	ANCE OFFICE ar	nd Forward copy via en	nail to Tonya.Sigmon@	clevelandcount	y.com	
Demonster	Dotch #					
cc: Personnel cc: Purchasing	Date:					
_	Ву:					
nr/or/roms/Budget/B	A 504 WORKER VISItS Ja	anuary 2020/lp/05/21/09		Page 1 of 1	- Printed 2/12/2020	

FUNDING AUTHORIZATION



DIVISION OF SOCIAL SERVICES

FUNDING SOUR(Monthly Caseworker Visits (CFDA 93.556) EFFECTIVE DATE: 07/01/2019 AUTHORIZATION NUMBER: 1

ALLOCATION PERIOD

FROM JUNE 2018 THRU MAY 2019 SERVICE MONTHS FROM JULY 2019 THRU JUNE 2020 PAYMENT MONTHS

			Previous) A ing Authoriz	nggasensa ing	Add	itional Alloc	ation	Grand	Total Alloca	tion
Co No	COUNTY	Federal	State	Total	Federal	State	Total	Federal	State	Total
01	ALAMANCE	4,911	0	4,911	0	0	0	4,911	0	4,911
02	ALEXANDER	2,949	0	2,949	0	0	0	2,949	0	2,949
03	ALLEGHANY	2,421	0	2,421	0	0	0	2,421	0	2,421
04	ANSON	1,095	0	1,095	0	0	0	1,095	0	1,095
05	ASHE	2,665	0	2,665	0	0	0	2,665	0	2,665
06	AVERY	1,298	0	1,298	0	0	0	1,298	0	1,298
07	BEAUFORT	6,033	0	6,033	0	0	0	6,033	0	6,033
08	BERTIE	568	0	568	0	0	0	568	0	568
09	BLADEN	1,528	0	1,528	0	0	0	1,528	0	1,528
10	BRUNSWICK	7,048	0	7,048	0	0	0	7,048	0	7,048
11	BUNCOMBE	18,805	0	18,805	0	0	0	18,805	0	18,805
12	BURKE	12,811	0	12,811	0	0	0	12,811	0	12,811
13	CABARRUS	6,967	0	6,967	0	0	0	6,967	0	6,967
14	CALDWELL	9,713	0	9,713	0	0	0	9,713	0	9,713
15	CAMDEN	121	0	121	0	0	0	121	0	121
16	CARTERET	4,653	0	4,653	0	0	0	4,653	0	4,653
17	CASWELL	1,122	0	1,122	0	0	0	1,122	0	1,122
18	CATAWBA	18,237	0	18,237	0	0	0	18,237	0	18,237
19	CHATHAM	6,182	0	6,182	0	0	0	6,182	0	6,182
20	CHEROKEE	3,734	0	3,734	0	0	0	3,734	0	3,734
21	CHOWAN	257	0	257	0	0	0	257	0	257
22	CLAY	1,312	0	1,312	0	0	0	1,312	0	1,312
* 23	CLEVELAND	11,526	0	11,526	0	0	0	11,526	0	11,526
24	COLUMBUS	3,517	0	3,517	0	0	0	3,517	0	3,517
25	CRAVEN	5,384	0	5,384	0	0	0	5,384	0	5,384
26	CUMBERLAND	52,330	0	52,330	0	0	0	52,330	0	52,330
27	CURRITUCK	1,122	0	1,122	0	0	0	1,122	0	1,122
28	DARE	1,136	0	1,136	0	0	0	1,136	0	1,136
29	DAVIDSON	10,457	0	10,457	0	0	0	10,457	0	10,457
30	DAVIE	3,652	0	3,652	0	0	0	3,652	0	3,652
31	DUPLIN	2,205	0	2,205	0	0	0	2,205	0	2,205
32	DURHAM	19,089	0	19,089	0	0	0	19,089	0	19,089
33	EDGECOMBE	2,354	0	2,354	0	0	0	2,354	0	2,354
34	FORSYTH	14,110	0	14,110	0	0	0	14,110	0	14,110
35	FRANKLIN	3,585	0	3,585	0	0	0	3,585	0	3,585
36	GASTON	18,872	0	18,872	0	0	0	18,872	0	18,872
37	GATES	0	0	0	0	0	0	0	0	0
38	GRAHAM	1,528	0	1,528	0	0	0	1,528	0	1,528
39	GRANVILLE	1,650	0	1,650	0	0	0	1,650	0	1,650
40	GREENE	1,041	0	1,041	0	0	0	1,041	0	1,041
41	GUILFORD	26,990	0	26,990	0	0	0	26,990	0	26,990
42	HALIFAX	1,582	0	1,582	0	0	0	1,582	0	1,582
43	HARNETT	8,428	0	8,428	0	0	0	8,428	0	8,428
44	HAYWOOD	5,763	0	5,763	0	0	0	5,763	. 0	5,763
45	HENDERSON	7,711	0	7,711	0	0	0	7,711	0	7,711
46	HERTFORD	202	0	202	0	0	0	202	0	202
47	HOKE	3,409	0	3,409	0	0	0	3,409	0	3,409

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FUNDING AUTHORIZATION

COUNTY 48 HYDE 49 IREDELL 50 JACKSON 51 JOHNSTON 52 JONES 53 LEF 54 LENOIR 55 LINCOLN 56 MACON 57 MADISON 58 MARTIN 59 MCDOWELL 60 MECKLENBU 61 MITCHELL 62 MONTGOMEI 63 MOORE 64 NASH 65 NEW HANOV 66 NORTHAMPT 67 ONSLOW 68 ORANGE 69 PAMLICO 70 PASQUOTANT	3,301 Y 1,934 1,907 1,867 ER 21,172 DN 285 12,094 5,952	State 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 649 9,984 2,786 8,509 419 2,002 3,219 6,142 3,936 3,422 1,988 5,831 28,749 3,301 1,934 1,907 1,867	Federal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Federal 649 9,984 2,786 8,509 419 2,002 3,219 6,142 3,936 3,422 1,988 5,831 28,749 3,301 1,934	State 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 649 9,984 2,786 8,509 419 2,002 3,219 6,142 3,936 3,422 1,988 5,831 28,749 3,301
 49 IREDELL 50 JACKSON 51 JOHNSTON 52 JONES 53 LEF. 54 LENOIR 55 LINCOLN 56 MACON 57 MADISON 58 MARTIN 59 MCDOWELL 60 MECKLENBU 61 MITCHELL 62 MONTGOMEI 63 MOORE 64 NASH 65 NEW HANOV 66 NORTHAMPT 67 ONSLOW 68 ORANGE 69 PAMLICO 	9,984 2,786 8,509 419 2,002 3,219 6,142 3,936 3,422 1,988 5,831 3,422 1,988 5,831 3,301 Y 1,934 1,907 1,867 ER 21,172 DN 285 12,094 5,952	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9,984 2,786 8,509 419 2,002 3,219 6,142 3,936 3,422 1,988 5,831 28,749 3,301 1,934 1,907 1,867	0 0 0 0 0 0 0 0 0 0 0 0 0 0			9,984 2,786 8,509 419 2,002 3,219 6,142 3,936 3,422 1,988 5,831 28,749 3,301		9,984 2,786 8,509 419 2,002 3,219 6,142 3,936 3,422 1,988 5,831 28,749
 JACKSON JACKSON JOHNSTON JONES LEF. LENOIR LINCOLN MACON MADISON MARTIN MCDOWELL MITCHELL MONTGOMEI MOORE NASH NEW HANOV NORTHAMPT ONSLOW ORANGE PAMLICO 	2,786 8,509 419 2,002 3,219 6,142 3,936 3,422 1,988 5,831 3,301 2,8,749 3,301 Y 1,934 1,907 1,867 ER 21,172 DN 285 12,094 5,952	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,786 8,509 419 2,002 3,219 6,142 3,936 3,422 1,988 5,831 28,749 3,301 1,934 1,907 1,867		0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,786 8,509 419 2,002 3,219 6,142 3,936 3,422 1,988 5,831 28,749 3,301	0 0 0 0 0 0 0 0 0 0	2,786 8,509 419 2,002 3,219 6,142 3,936 3,422 1,988 5,831 28,749
51JOHNSTON52JONES53LEF54LENOIR55LINCOLN56MACON57MADISON58MARTIN59MCDOWELL60MECKLENBU61MITCHELL62MONTGOMEI63MOORE64NASH65NEW HANOV66NORTHAMPT67ONSLOW68ORANGE69PAMLICO	8,509 419 2,002 3,219 6,142 3,936 3,422 1,988 5,831 3,301 Y 1,934 1,907 1,867 ER 21,172 DN 285 12,094 5,952	0 0 0 0 0 0 0 0 0 0	8,509 419 2,002 3,219 6,142 3,936 3,422 1,988 5,831 28,749 3,301 1,934 1,907 1,867	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	8,509 419 2,002 3,219 6,142 3,936 3,422 1,988 5,831 28,749 3,301	0 0 0 0 0 0 0 0 0	8,509 419 2,002 3,219 6,142 3,936 3,422 1,988 5,831 28,749
 52 JONES 53 LEF 54 LENOIR 55 LINCOLN 56 MACON 57 MADISON 58 MARTIN 59 MCDOWELL 60 MECKLENBU 61 MITCHELL 62 MONTGOMEI 63 MOORE 64 NASH 65 NEW HANOV 66 NORTHAMPT 67 ONSLOW 68 ORANGE 69 PAMLICO 	419 2,002 3,219 6,142 3,936 3,422 1,988 5,831 RG 28,749 3,301 Y 1,934 1,907 1,867 R 21,172 DN 285 12,094 5,952	0 0 0 0 0 0 0 0 0	419 2,002 3,219 6,142 3,936 3,422 1,988 5,831 28,749 3,301 1,934 1,907 1,867	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	419 2,002 3,219 6,142 3,936 3,422 1,988 5,831 28,749 3,301	0 0 0 0 0 0 0 0	419 2,002 3,219 6,142 3,936 3,422 1,988 5,831 28,749
 53 LEF. 54 LENOIR 55 LINCOLN 56 MACON 57 MADISON 58 MARTIN 59 MCDOWELL 60 MECKLENBU 61 MITCHELL 62 MONTGOMEI 63 MOORE 64 NASH 65 NEW HANOV 66 NORTHAMPT 67 ONSLOW 68 ORANGE 69 PAMLICO 	2,002 3,219 6,142 3,936 3,422 1,988 5,831 RG 28,749 3,301 Y 1,934 1,907 1,867 R 21,172 DN 285 12,094 5,952	0 0 0 0 0 0 0 0 0	2,002 3,219 6,142 3,936 3,422 1,988 5,831 28,749 3,301 1,934 1,907 1,867	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	2,002 3,219 6,142 3,936 3,422 1,988 5,831 28,749 3,301	0 0 0 0 0 0 0 0 0	2,002 3,219 6,142 3,936 3,422 1,988 5,831 28,749
 54 LENOIR 55 LINCOLN 56 MACON 57 MADISON 58 MARTIN 59 MCDOWELL 60 MECKLENBU 61 MITCHELL 62 MONTGOMEI 63 MOORE 64 NASH 65 NEW HANOV 66 NORTHAMPT 67 ONSLOW 68 ORANGE 69 PAMLICO 	3,219 6,142 3,936 3,422 1,988 5,831 RG 28,749 3,301 Y 1,934 1,907 1,867 ER 21,172 DN 285 12,094 5,952	0 0 0 0 0 0 0	3.219 6,142 3,936 3,422 1,988 5,831 28,749 3,301 1,934 1,907 1,867	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	3,219 6,142 3,936 3,422 1,988 5,831 28,749 3,301	0 0 0 0 0 0 0	3,219 6,142 3,936 3,422 1,988 5,831 28,749
 55 LINCOLN 56 MACON 57 MADISON 58 MARTIN 59 MCDOWELL 60 MECKLENBU 61 MITCHELL 62 MONTGOMEI 63 MOORE 64 NASH 65 NEW HANOV 66 NORTHAMPT 67 ONSLOW 68 ORANGE 69 PAMLICO 	6,142 3,936 3,422 1,988 5,831 RG 28,749 3,301 Y 1,934 1,907 1,867 ER 21,172 DN 285 12,094 5,952	0 0 0 0 0 0 0	6,142 3,936 3,422 1,988 5,831 28,749 3,301 1,934 1,907 1,867	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	6,142 3,936 3,422 1,988 5,831 28,749 3,301	0 0 0 0 0 0	6,142 3,936 3,422 1,988 5,831 28,749
 56 MACON 57 MADISON 58 MARTIN 59 MCDOWELL 60 MECKLENBU 61 MITCHELL 62 MONTGOMEI 63 MOORE 64 NASH 65 NEW HANOV 66 NORTHAMPT 67 ONSLOW 68 ORANGE 69 PAMLICO 	3,936 3,422 1,988 5,831 RG 28,749 3,301 Y 1,934 1,907 1,867 ER 21,172 DN 285 12,094 5,952	0 0 0 0 0 0	3,936 3,422 1,988 5,831 28,749 3,301 1,934 1,907 1,867	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	3,936 3,422 1,988 5,831 28,749 3,301	0 0 0 0 0	3,936 3,422 1,988 5,831 28,749
 57 MADISON 58 MARTIN 59 MCDOWELL 60 MECKLENBU 61 MITCHELL 62 MONTGOMEI 63 MOORE 64 NASH 65 NEW HANOV 66 NORTHAMPT 67 ONSLOW 68 ORANGE 69 PAMLICO 	3,422 1,988 5,831 RG 28,749 1,934 1,907 1,867 R 21,172 DN 285 12,094 5,952	0 0 0 0 0 0	3,422 1,988 5,831 28,749 3,301 1,934 1,907 1,867	0 0 0 0	0 0 0 0 0	0 0 0 0	3,422 1,988 5,831 28,749 3,301	0 0 0 0	3,422 1,988 5,831 28,749
58MARTIN59MCDOWELL60MECKLENBU61MITCHELL62MONTGOMEI63MOORE64NASH65NEW HANOV66NORTHAMPT67ONSLOW68ORANGE69PAMLICO	I,988 5,831 RG 28,749 3,301 Y 1,934 1,907 I,867 ER 21,172 DN 285 12,094 5,952	0 0 0 0 0 0	1,988 5,831 28,749 3,301 1,934 1,907 1,867	0 0 0 0	0 0 0 0	0 0 0 0	1,988 5,831 28,749 3,301	0 0 0	1,988 5,831 28,749
 59 MCDOWELL 60 MECKLENBU 61 MITCHELL 62 MONTGOMEI 63 MOORE 64 NASH 65 NEW HANOV 66 NORTHAMPT 67 ONSLOW 68 ORANGE 69 PAMLICO 	5,831 RG 28,749 3,301 Y 1,934 1,907 1,867 R 21,172 DN 285 12,094 5,952	0 0 0 0 0	5,831 28,749 3,301 1,934 1,907 1,867	0 0 0	0 0 0	0 0 0	5,831 28,749 3,301	0 0 0	5,831 28,749
 60 MECKLENBU 61 MITCHELL 62 MONTGOMEI 63 MOORE 64 NASH 65 NEW HANOV 66 NORTHAMPT 67 ONSLOW 68 ORANGE 69 PAMLICO 	RG 28,749 3,301 Y 1,934 1,907 1,867 R 21,172 DN 285 12,094 5,952	0 0 0 0	28,749 3,301 1,934 1,907 1,867	0 0 0	0 0 0	0 0	28,749 3,301	0 0	28,749
 61 MITCHELL 62 MONTGOMEI 63 MOORE 64 NASH 65 NEW HANOV 66 NORTHAMPT 67 ONSLOW 68 ORANGE 69 PAMLICO 	3,301 Y 1,934 1,907 1,867 ER 21,172 DN 285 12,094 5,952	0 0 0 0	3,301 1,934 1,907 1,867	0	0 0	o	3,301	o	
 62 MONTGOMEI 63 MOORE 64 NASH 65 NEW HANOV 66 NORTHAMPT 67 ONSLOW 68 ORANGE 69 PAMLICO 	Y 1,934 1,907 1,867 R 21,172 DN 285 12,094 5,952	0	1,934 1,907 1,867	o	0			_	3,301
 63 MOORE 64 NASH 65 NEW HANOV 66 NORTHAMPT 67 ONSLOW 68 ORANGE 69 PAMLICO 	1,907 1,867 R 21,172 DN 285 12,094 5,952	0 0 0	1,907 1,867			0			
 64 NASH 65 NEW HANOV 66 NORTHAMPT 67 ONSLOW 68 ORANGE 69 PAMLICO 	I,867 R 21,172 DN 285 12,094 5,952	0	1,867	이	-			0	1,934
 65 NEW HANOV. 66 NORTHAMPT 67 ONSLOW 68 ORANGE 69 PAMLICO 	ER 21,172 DN 285 12,094 5,952	0			0	0	1,907	0	1,907
66 NORTHAMPT 67 ONSLOW 68 ORANGE 69 PAMLICO	DN 285 12,094 5,952	-		0	0	0	1,867	0	1,867
67 ONSLOW 68 ORANGE 69 PAMLICO	12,094 5,952	<u>ଏ</u>	21,172	0	0	0	21,172	0	21,172
68 ORANGE 69 PAMLICO	5,952	o	285 12,094	0	0	0	285	0	285
69 PAMLICO		0	5,952	o	0	0	12,094	0	12,094
	811	0	5,952 811	0	0	0	5,952	0	5,952
		0	798	0	0	0	811	0	811
71 PENDER	5.208	0	5,208	0	0	0	798 5,208	0	798
72 PERQUIMANS		0	446	o	. 0	0	5,208	0	5,208
73 PERSON	5,113	o	5,113	ŏ	o	ő	5,113	0	446 5,113
74 PITT	11,053	o	11,053	ő	ő	0	11,053	0	11,053
75 POLK	2,584	0	2,584	o	o	ő	2,584	0	2,584
76 RANDOLPH	8,076	0	8,076	0	ő	0	8,076	0	8,076
77 RICHMOND	2,394	0	2,394	0	ŏ	0	2,394	o	2,394
78 ROBESON	16,627	0	16,627	0	0	0	16,627	0	16,627
79 ROCKINGHAN	1 6,561	0	6,561	0	0	0	6,561	0	6,561
80 ROWAN	8,509	0	8,509	0	0	. 0	8,509	0	8,509
81 RUTHERFORD	8,956	0	8,956	0	0	o	8,956	0	8,956
82 SAMPSON	7,008	0	7,008	0	0	0	7,008	0	7,008
83 SCOTLAND	3,030	0	3,030	0	o	o	3,030	0	3,030
84 STANLY	1,555	0	1,555	0	0	o	1,555	0	1,555
85 STOKES	5,411	0	5,411	0	0	0	5,411	0	5,411
86 SURRY	4,153	0	4,153	0	0	o	4,153	0	4,153
87 SWAIN	2,421	0	2,421	0	0	0	2,421	0	2,421
88 TRANSYLVA		0	2,732	0	0	0	2,732	0	2,732
89 TYRRELL	229	0	229	0	0	0	229	0	229
90 UNION	5,925	0	5,925	0	0	0	5,925	0	5,925
91 VANCE	1,758	0	1,758	0	0	0	ι,758	0	1,758
92 WAKE	30,088	0	30,088	0	0	0	30,088	0	30,088
93 WARREN	202	0	202	0	0	0	202	0	202
94 WASHINGTON		0	784	0	0	0	784	0	784
95 WATAUGA	3,828	0	3,828	0	0	0	3,828	0	3,828
96 WAYNE	5,709	0	5,709	0	0	0	5,709	0	5,709
97 WILKES 98 WILSON	13,163	0	13,163	0	0	0	13,163	0	13,163
98 WILSON 99 YADKIN	1,609	0	1,609	0	0	0	1,609	0	1,609
100 YANCEY	4,911 1,785	0	4,911	0	0	0	4,911	0	4,911
Total	\$621,658	50	1,785 \$621,658	0 50	0 	0 \$0	1,785 \$621,658	0 \$0	1,785 \$621,658

FUNDING AUTHORIZATION

FUNDING SOURCE: Monthly Caseworker Visits (CFDA 93.556) CFDA Number: 93.556 CFDA Name: Promoting Safe and Stable Families Award Name: Promoting Safe and Stable Families Award Number: G1811NCFPCV Award Date: FFY 2019 Federal Agency: DHHS/ACF

GRANT INFORMATION: This funding authorization represents 100% federal funds.

XS411 Heading: FC-CWKR VISIT Tracked on XS411: 100% Federal Funds

OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS

AUTHORIZED SIGNATURE

DATE:

That Styry

January 13, 2019

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Animal Services: Budget Amendment (BNA#042)

Department: Animal Services

Agenda Title: Budget Amendment (BNA#042)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name

BNA042_03.17.20.pdf

Description Animal Services:Budget Amendment (BNA#042)

BUDGET NEW - ORDINANCE AMENDMENT

BNA # 040

SUBMITTED TO BOARD OF COUNTY COMMISSIONERS FOR CONSIDERATION AT MEETING TO BE HELD ON:

BUDGET OFFICER

FINANCE OFFICE

ANIMAL SERVICES

2/17/2020

FROM:

THRU:

DATE:

FOR DEPT:

March 17, 2020

SIGNATURE

Finance Director seent tanhe

Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
010.542.4.409.00		Animal Services	Local Revenues	\$ 15,000.00	
010.542.5.700.00		Animal Services	Grants	\$ 15,000.00	
				<u> </u>	
			·		•
	<u> </u>				
			·····		
	• <u> </u>				
					<u> </u>
Explanation of Revisions:	To budget one tim	e grant of \$15,000 from Be	st Friends Animal Society to p	provide a minimum o	f 272 TNR/RTF
			Cleveland County service and		

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY

COMMISSIONERS' MEETING ON

(Date)

Phyllis Nowlen, Clerk to the Board

RETURN TO FINANCE OFFICE and Forward copy via email to Tonya.Sigmon@clevelandcounty.com

cc: Personnel Batch # _____ cc: Purchasing Date: _____ By: ____

BUDGET NEW - ORDINANCE AMENDMENT

BNA # DY2

SUBMITTED TO BOARD OF COUNTY COMMISSIONERS FOR CONSIDERATION AT MEETING TO BE HELD ON:

March 17, 2020 SIGNATURES:

DATE:	2/17/2020
FOR DEPT:	ANIMAL SERVICES
THRU:	FINANCE OFFICE
FROM:	BUDGET OFFICER

Finance Director Tony Adain

Department Manager

Account Number	Project Code	Department	Account Name	Increase		Decrease
010.542.4.409.00		Animal Services	Local Revenues	\$	15,000.00	
010.542.5.700.00		Animal Services	Grants	\$	15,000.00	
					·	
	<u></u>					
······································						
						<u>_</u>
						

Explanation of Revisions: To budget one time grant of \$15,000 from Best Friends Animal Society to provide a minimum of 272 TNR/RTF surgeries and vacines (rabies, FVRCP and pain meds) for cats in Cleveland County service area by 9/30/2020.

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY

COMMISSIONERS' MEETING ON

(Date)

Phyllis Nowlen, Clerk to the Board

RETURN TO FINANCE OFFICE and Forward copy via email to Tonya.Slgmon@clevelandcounty.com

cc: Personnel cc: Purchasing Batch #_____
Date:_____
By:_____



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Memorandum of Understanding Best Friends Animal Society and Cleveland County Animal Services

Best Friends Animal Society feels privileged to help save lives by working with Network partners by providing financial assistance for specific projects. This document is to clarify in writing the roles that the organizations agree to upon receipt of this one-time financial assistance project grant.

Best Friends Animal Society will:

 Provide Cleveland County Animal Services with a one-time financial assistance grant of \$15,000.00 following the return of signed agreements by the recipient.

Cleveland County Animal Services will:

Apply the funds to the specific needs outlined below:

Provide a minimum of 272 TNR/RTF surgeries and vaccines (rabies, FVRCP and pain meds) for cats in the Cleveland County service area by September 30, 2020.

• Submit a report to Best Friends Animal Society monthly upon request outlining the use of the funds until all funds have been spent, including an itemized accounting of how funds were used, the number of cats positively impacted and examples of grant successes.

• Agree to submit comprehensive reports in intake and outcome data as requested by Best Friends.

- In working with animals being helped by these grant funds,
 - Agree to spay or neuter, prior to adoption and/or RTF/TNR, and provide necessary medical care to animals taken into care via grant funds.
 - Ensure no animal in the care, custody, or control of organization is bred or used for breeding purposes.
 - Provide appropriate daily care to all animals under the care of the organization, including animals in foster homes or at other offsite locations. This includes, but is not limited to: sanitary living conditions, food, water, and shelter.
 - Place animals taken into care via grant funds into homes deemed appropriate by the group through their adoption processes.
 - □ Continue to sustain a 90% or greater live release rate for cats that are taken in through the program.



All involved:

- Each group is free to publicize their very important roles in this project with the inclusion of their rescue partners. Use of Best Friends logo or other brands must be pre-approved.

By signing below, each party acknowledges and agrees to the terms in this memorandum of understanding.

Agreed to by:

9-30-19 Date:

Electronic signature by authorized signer for Cleveland County Animal Services

Agreed to by:Makena YarbroughDate: 9/30/19Electronic signature by authorized signer for Best Friends Animal Society

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AGENDA ITEM SUMMARY

Sheriff's Office: Budget Amendment (BNA#043)

Department: Sheriff's Office

Agenda Title: Budget Amendment (BNA#043)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name

BNA043_03.17.20.pdf

Description Sheriffs Office: Budget Amendment (BNA#043)

BUDGET NEW - ORDINANCE AMENDMENT

BNA # 04:

SUBMITTED TO BOARD OF COUNTY COMMISSIONERS FOR CONSIDERATION AT MEETING TO BE HELD ON:

BUDGET OFFICER

FINANCE OFFICE

SHERIFF'S OFFICE

March 17, 2020

SIGNATURES

Finance Director B Todd

FOR DEPT: DATE:

FROM:

THRU:

2/19/2020

Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
					*
010.441.4.810.00		SHERIFF'S OFFICE	CONTRIB/DONATIONS	\$ 3,200.00	
010.441.5.790.00		SHERIFF'S OFFICE	CONTRIB/DONATIONS	\$ 3,200.00	
010.441.4.810.16		SHERIFF'S OFFICE	CANINIE FUNDRAISER	\$ 3,562.00	
010.441.4.790.16		SHERIFF'S OFFICE	CANINIE FUNDRAISER	\$ 3,562.00	
010.441.4.810.19		SHERIFF'S OFFICE	DONATIONS CHRISTMAS	\$ 1,009.00	
010.441.5.790.19		SHERIFF'S OFFICE	DONATIONS CHRISTMAS	\$ 1,009.00	
010.441.4.810.39		SHERIFF'S OFFICE	DONATIONS EXPLORERS	\$ 980.00	
010.441.5.790.39		SHERIFF'S OFFICE	DONATIONS EXPLORERS	\$ 980.00	

Explanation of Revisions REQUEST TO BUDGET DONATIONS FUNDS RECEIVED TO BE USED TO COVER THE EXPENSES IN THESE SPECIALTY PROGRAMS/ACCOUNTS

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY

COMMISSIONERS' MEETING ON

(Date)

Phyllis Nowlen, Clerk to the Board

RETURN TO FINANCE OFFICE and Forward copy via email to Tonya.Sigmon@clevelandcounty.com

cc: Personnel cc: Purchasing Batch # _____ Date:_____ By:____

HP/SF/Forms/Budget/bna.xls/lp/05/21/09

2/19/	2020	KeyNet Employee Portal CLE	EVELAND COUNT	Y		
	010-441-4-800-00 MISCELLANEOU	JS REVENUE	Revenue	Y	\$0.45	
	010-441-4-800-41 MISC-SECURITY	FEES	Revenue	Y	\$0.00	
	010-441-4-802-00 PRIOR YEARS		Revenue	Y	\$0.00	(\Box)
	010-441-4-810-00 CONTRIBUTION	S/DONATIONS	Revenue	Y	(\$3,200.00)	السا
	010-441-4-810-15 DONATIONS-SHI	ERIFF CANINES	Revenue	Y	\$950.00	\Box
	010-441-4-810-16 SHERIFF CANIN.	E FUNDRAISER	Revenue	Y	(\$3,562.00)	
	010-441-4-810-18 SHERIFF CANIN	E VESTS	Revenue	Y	\$0.00	
	010-441-4-810-19 DONATNS-SHER	IFF CHRISTMAS	Revenue	Y	(\$1,009.00)	
	010-441-4-810-39 DONATIONS-EX	PLORERS PROGRAM	Revenue	Y	(\$980.00)	6.1
	010-441-4-830-01 PAYMENT OVER	S/SHORTS	Revenue	Y	\$0.00	
	010-441-4-830-02 SETTLEMENT O	VERS/SHORTS	Revenue	Υ	\$0.00	
	010-441-4-991-00 FUND BALANCE	EAPPROPRIATED	Revenue	Y	\$62,370.00	\Box
	010-442-4-311-00 FEDERAL - OTH	ER REVENUES	Revenue	Y	\$0.00	<u>.</u>
	010-442-4-710-00 INTEREST ON IN	WESTMENTS	Revenue	Y	(\$111.84)	\square
	010-442-4-742-00 SALE OF FIXED	ASSETS	Revenue	Y	(\$10,108.92)	(
	010-442-4-991-00 FUND BALANCE	APPROPRIATED	Revenue	Y	\$0.00	
	010-443-4-311-00 FEDERAL - OTH	ER REVENUES	Revenue	Υ	\$0.00	\square
	010-443-4-340-00 STATE - OTHER 1	REVENUES	Revenue	Y	\$16,432.75	
	010-443-4-420-00 LOCAL-COURT H	FEES	Revenue	Y	(\$3,871.74)	\square
	010-443-4-710-00 INTEREST ON IN	VESTMENTS	Revenue	Υ	(\$224.92)	
	010-443-4-742-00 SALE OF FIXED	ASSETS	Revenue	Y	\$0.00	
	010-443-4-800-00 MISCELLANEOU	JS REVENUE	Revenue	Y	(\$2,144.59)	\bigcirc

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AGENDA ITEM SUMMARY

Sheriff's Office:Budget Amendment (BNA#044)

Department: Sheriff's Office

Agenda Title: Budget Amendment (BNA#044)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name

BNA044_03.17.20.pdf

Description Sheriffs Office:Budget Amendment (BNA#044)

BUDGET NEW - ORDINANCE AMENDMENT

BNA #_044

		ITY COMMISSIONERS NG TO BE HELD ON:	March 17, 2020)				
				SIGNATURES:				
FROM:	BUDGET OFFIC	ER						
THRU:	FINANCE OFFIC	E		Finance D	lirector			
FOR DEPT:	SHER	IFF'S OFFICE	_	PB Tod	4			
DATE:	2/19/2020		-	Department	Manager			
Account Number	Project Code	Department	Account Name	increase	Decrease			
010.443.4.991.00		STATE FORF FDS	FD BAL APPROP	\$ 18,025.00				
010.443.5.910.00		STATE FORF FDS		\$ 18,025.00				
			<u> </u>					
			-					
		·						
Explanation of Revision		BUDGET FUNDS FOR	PURCHASE OF VEHIC	LE FOR NEW VIC	TIM			
			HROUGH A GRANT. 1					
			BE USED FOR CALL O					
			-					
THE ABOVE AME	NDMENT HAS BE	EEN APPROVED AND	RECORDED IN THE MI	NUTES OF THE C	OUNTY			
COMMISSIONER	S' MEETING ON	(Date)	_					
			Phyllis Nowlen,	Clerk to the Board	<u>.</u>			
RETURN TO FIN	RETURN TO FINANCE OFFICE and Forward copy via email to Tonya.Sigmon@clevelandcounty.com							

cc: Personnel Batch # _____ cc: Purchasing Date: _____ By: _____

HP/SF/Forms/Budget/bna.xls/lp/05/21/09

Purchase Order

PO Number	Date
200718	12/27/2019

CANIPE INC DBA S&R AUTO SALES



PO BOX 1210 SHELBY NC 28151-1210 Phone: (704) 484-4840

SHIP TO:

Sheriff's Office 100 JUSTICE PL Shelby, NC 28150 lisa.poteat

Fax: 704-482-8328

SHELBY NC 28152

417 S POST RD

VENDOR:

Requested by: Requisition No.:

	DESCRIPTION	UOM	QTY	UNIT PRICE	EXT COST
EQ1905 2019 CHEV 010-441-5-910-00	Y IMPALA USED- VICTIM SPEC POSITION	EA	1	17,500.00	17,500.00
а 1					
For internal use:		8		TAX: FREIGHT: TOTAL:	\$0.00 \$0.00 \$17,500.00
	Authorized Buyer		la	inance Director	2

THIS INSTRUMENT HAS BEEN PREAUDITED IN THE MANNER REQUIRED BY THE LOCAL GOVERNMENT BUDGET AND FISCAL CONTROL ACT. ALL MERCHANDISE MUST BE RECEIVED AND INVOICED PRIOR TO JUNE 30.

1. If Vendor cannot accept purchase order exactly as written, purchase order is to be returned with explanation.

- 2. The conditions of this purchase order cannot be modified except by written amendment in the form of a "Changed Purchase Order" which has been approved by the Purchasing Agent.
- E-Verify: Vendor, and any subcontractor(s) of Vendor, shall comply with the requirements of Article 2 of Chapter 64 of the North Carolina General Statutes. Pursuant to NCGS§ 143-133.3. (c)(2), contracts solely for the purchase of goods, apparatus, supplies, materials, or equipment are exempt from this provision.
- 4. Iran Divestment Act Certification: By acceptance of this purchase order, Vendor hereby certifies that Vendor is not on the Final Divestment List as created by the North Carolina State Treasurer pursuant to N.C.G.S. § 147-86-59(b). Vendor shall not utilize in the performance of the contract any subcontractor that is identified on the Final Divestment List.

Revenues		F/Y 16/17		F/Y 17/18		F/Y 18/19		FY 19/20	Totals	
State Gov Grants									\$	(229,465.94)
State Other Rev	\$	(31,377.81)	\$	(45,552.93)	\$	(35,934.70)	\$	(33,567.25)	\$	(953,510.78)
Federal Gov Grants									\$	(32,644.00)
Federal-Other Rev	•	(5.000.00)	•	(5 744 40)	•	(0.5.40.05)	¢	(0.054.74)	\$	(350,092.14)
Local Court Fees Court Fines & Forfeit	\$	(5,988.62)	Ф	(5,744.19)	Ф	(6,542.65)	Ф	(3,651.74)	\$ \$	(52,317.14) (12,017.17)
Court - Drug Restrict									\$	(4,677.58)
Interest	\$	(613.30)	\$	(527.64)	\$	(515.49)	\$	(224.92)	\$	(50,737.50)
Drawer Over/Shorts		· · ·	·	· · ·	-	· · ·			\$	` 58.11
Settlement Over/Shrt	\$	5.00							\$	975.00
Drawer Over/Shorts (Petty										
Cash)			\$	-					\$	17.91
Insurance Settlement			•		•				\$	(500.00)
Sale of Fixed Assets			\$	(1,090.58)	\$	(1,435.61)			\$ \$	(21,308.46)
Sale of Surplus Eq/Supply Contributions/Donations									ֆ Տ	(7.78) (4,517.31)
Misc-Recovery Drug Buy									\$	(285.88)
Miscellaneous	\$	-	\$	(5,780.12)	\$	(3,545.00)	\$	(2,144.59)	\$	70,466.67
Prior Years									\$	(17,390.19)
TOTALS	\$	(37,974.73)	\$	(58,695.46)	\$	(47,973.45)	\$	(39,588.50)	\$	(1,618,365.68)
		F/Y 16/17		F/Y 17/18		F/Y 18/19			Totals	
Expenses										
Operating	\$	30,781.18	\$	11,535.49	\$	5,851.40	•	40 570 50	\$	784,494.98
Drug Buy TOTALS	\$ \$	47,960.83	\$ \$	65,136.00 76,671.49	\$ \$	49,423.02	<u>\$</u> \$	40,579.50 40,579.50	\$ \$	657,086.19 1,401,001.67
TOTALS	Φ	70,742.01	Φ	70,071.49	Φ	55,274.42	Φ	40,579.50	Φ	1,401,001.07
			•		•		•		•	
Ending Balances	\$	40,767.28	\$	17,976.03	\$	7,300.97	\$	991.00	\$	(217,364.01)
Fund Balance	\$	(242,641.01)	\$	(224,664.98)	\$	(217,364.01)	\$	(216,373.01)		
Fund Balance per Books	\$	242,641.01	\$	224,664.98	\$	217,364.01	\$	216,373.01		
Difference	\$	-	\$	-	\$	-	\$	-		
	•		Ŧ		Ŧ		•			

443

AGENDA ITEM SUMMARY

Social Services: Budget Amendment (BNA#045)

Department: Social Services

Agenda Title: Budget Amendment (BNA#045)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name

BNA045.pdf

Description BNA045 BUDGET NEW - ORDINANCE AMENDMENT

bna <u># 45</u>

		ITY COMMISSIONERS			
				SIGNATURES:	//
FROM:	BUDGET OFFIC	ER		Che and a second	1.
THRU:	FINANCE OFFIC	CE		Finance D	irector
FOR DEPT:	weather war alow for most court for the second s	DSS	_	Katisu	enen
DATE:	3/9/2020		-	Department	Manager
Account Number	Project Code	Department	Account Name	Increase	Decrease
011.519.4.310.00	93568-P372	Public Asst.	Fed Gov Grants	\$ 9,928.00	
011.519.5.512.08		Public Asst.	LIHEAP	\$ 9,928.00	
	· · · · · · · · · · · · · · · · · · ·				
			dditional federal LIEAP fun	ds for	
FY 2019/2020. In	ie additional moni	es are the result of add	luonal Funding.		
THE ABOVE AME	ENDMENT HAS B	EEN APPROVED AND	RECORDED IN THE M	INUTES OF THE	COUNTY
COMMISSIONER	S' MEETING ON	(Date)			
			Phyllis Nowlen, Clerk	to the Board	
RETURN TO FIN	ANCE OFFICE a	nd Forward copy via e	mail to Tonya.Sigmon		ty.com
cc: Personnel cc: Purchasing	Date:				



DIVISION OF SOCIAL SERVICES

Low-Income Energy Assistance (LIEAP)

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds EFFECTIVE DATE: <u>12/01/2019</u> AUTHORIZATION NUMBER: 4

ALLOCATION PERIOD

FROM DECEMBER 2019 THRU MAY 2020 SERVICE MONTHS FROM JANUARY 2020 THRU JUNE 2020 PAYMENT MONTHS

		Initial (or Previo						
		Funding Aut			Additional Allocation		Grand Total Allocation	
Co No	COUNTY	Federal	Total	Federal	Total	Federal	Total	
01	ALAMANCE	637,067.00	637,067.00	0.00	0.00	637,067.00	637,067.00	
02	ALEXANDER	117,086.00	117,086.00	9,928.00	9,928.00	127,014.00	127,014.00	
03	ALLEGHANY	55,094.00	55,094.00	1,986.00	1,986.00	57,080.00	57,080.00	
04	ANSON	210,837.00	210,837.00	39,710.00	39,710.00	250,547.00	250,547.00	
05	ASHE	121,168.00	121,168.00	7,942.00	7,942.00	129,110.00	129,110.00	
06	AVERY	72,752.00	72,752.00	1,986.00	1,986.00	74,738.00	74,738.00	
07	BEAUFORT	283,470.00	283,470.00	0.00	0.00	283,470.00	283,470.00	
08	BERTIE	148,597.00	148,597.00	0.00	0.00	148,597.00	148,597.00	
09	BLADEN	211,186.00	211,186.00	19,855.00	19,855.00	231,041.00	231,041.00	
10	BRUNSWICK	433,776.00	433,776.00	0.00	0.00	433,776.00	433,776.00	
11	BUNCOMBE	869,374.00	869,374.00	39,710.00	39,710.00	909,084.00	909,084.00	
12	BURKE	376,319.00	376,319.00	19,855.00	19,855.00	396,174.00	396,174.00	
13	CABARRUS	603,855.00	603,855.00	0.00	0.00	603,855.00	603,855.00	
14	CALDWELL	365,870.00	365,870.00	5,967.00	5,967.00	371,837.00	371,837.00	
15	CAMDEN	23,446.00	23,446.00	993.00	993.00	24,439.00	24,439.00	
16	CARTERET	232,595.00	232,595.00	0.00	0.00	232,595.00	232,595.00	
17	CASWELL	129,085.00	129,085.00	3,971.00	3,971.00	133,056.00	133,056.00	
18	CATAWBA	475,439.00	475,439.00	-40,000.00	-40,000.00	435,439.00	435,439.00	
19	СНАТНАМ	178,308.00	178,308.00	3,971.00	3,971.00	182,279.00	182,279.00	
20	CHEROKEE	139,857.00	139,857.00	-57.00	-57.00	139,800.00	139,800.00	
21	CHOWAN	78,359.00	78,359.00	3,971.00	3,971.00	82,330.00	82,330.00	
22	CLAY	48,942.00	48,942.00	0.00	0.00	48,942.00	48,942.00	
23	CLEVELAND	547,890.00	547,890.00	9,928.00	9,928.00	557,818.00	557,818.00	
24	COLUMBUS	340,294.00	340,294.00	0.00	0.00	340,294.00	340,294.00	
25	CRAVEN	418,256.00	418,256.00	0.00	0.00	418,256.00	418,256.00	
26	CUMBERLAND	1,744,910.00	1,744,910.00	0.00	0.00	1,744,910.00	1,744,910.00	
27	CURRITUCK	64,273.00	64,273.00	0.00	0.00	64,273.00	64,273.00	
28	DARE	89,379.00	89,379.00	2,808.00	2,808.00	92,187.00	92,187.00	
29	DAVIDSON	634,663.00	634,663.00	0.00	0.00	634,663.00	634,663.00	
30	DAVIE	135,562.00	135,562.00	0.00	0.00	135,562.00	135,562.00	
31	DUPLIN	297,240.00	297,240.00	9,928.00	9,928.00	307,168.00	307,168.00	
32	DURHAM	1,210,732.00	1,210,732.00	0.00	0.00	1,210,732.00	1,210,732.00	
33	EDGECOMBE	416,795.00	416,795.00	0.00	0.00	416,795.00	416,795.00	
34	FORSYTH	1,587,027.00	1,587,027.00	19,855.00	19,855.00	1,606,882.00	1,606,882.00	
35	FRANKLIN	240,431.00	240,431.00	9,928.00	9,928.00	250,359.00	250,359.00	
36	GASTON	959,365.00	959,365.00	0.00	0.00	959,365.00	959,365,00	
37	GATES	57,142.00	57,142.00	0.00	0.00	57,142.00	57,142.00	
38	GRAHAM	45,788.00	45,788.00	5,958.00	5,958.00	51,746.00	51,746.00	
39	GRANVILLE	201,405.00	201,405.00	3,971.00	3,971.00	205,376.00	205,376.00	
40	GREENE	127,462.00	127,462.00	9,928.00	9,928.00	137,390.00	137,390.00	
41	GUILFORD	2,229,395.00	2,229,395.00	0.00	0.00	2,229,395.00	2,229,395.00	
42	HALIFAX	446,061.00	446,061.00	19,855.00	19,855.00	465,916.00	465,916.00	
43	HARNETT	543,200.00	543,200.00	9,928.00	9,928.00	553,128.00	553,128.00	
44	HAYWOOD	253,189.00	253,189.00	0.00	0.00	253,189,00	253,189,00	
45	HENDERSON	316,474.00	316,474.00	0.00	0.00	316,474.00	316,474.00	
46	HERTFORD	167,929.00	167,929.00	49,638.00	49,638.00	217,567.00	217,567.00	
47	HOKE	246,477.00	246,477.00	1,986.00	1,986.00	248,463.00	248,463.00	

Low-Income Home Energy Assistance (LIEAP) AUTHORIZATION NUMBER: 4

Initial (or Previous) Allocation		AUMONIZATIC						
		Initial (or Previo Funding Aut		Additional Allocation		Grand Total Allocation		
	COUNTY	Federal	Total	Federal	Total	Federal	Total	
10	Series de la company de la	30,475.00	30,475.00	7,942.00	7,942.00	38,417.00	38,417.00	
	HYDE IREDELL	456,101.00	456,101.00	0.00	0.00	456,101.00	456,101.00	
	1	119,061.00	119,061.00	7,942.00	7,942.00	127,003.00	127,003.00	
	JACKSON	758,476.00	758,476.00	0.00	0.00	758,476.00	758,476.00	
	JOHNSTON		68,933.00	7,942.00	7,942.00	76,875.00	76,875.00	
1 1	JONES	68,933.00		-33,400.00	-33,400.00	217,600.00	217,600.00	
	LEE	251,000.00	251,000.00	-33,400.00	-33,400.00	389,669.00	389,669.00	
	LENOIR	389,669.00	389,669.00	0.00	0.00	276,804.00	276,804.00	
	LINCOLN	276,804.00	276,804.00	-248.00	-248.00	142,600.00	142,600.00	
	MACON	142,848.00	142,848.00	2,383.00	2,383.00	103,659.00	103,659.00	
	MADISON	101,276.00	101,276.00		0.00	141,088.00	141,088.00	
	MARTIN	141,088.00	141,088.00	0.00 3,971.00	3,971.00	235,088.00	235,088.00	
	MCDOWELL	231,117.00	231,117.00	-600,000.00	-600,000.00	2,824,827.00	2,824,827.00	
	MECKLENBURG	3,424,827.00	3,424,827.00			66,908.00		
1 1	MITCHELL	66,908.00	66,908.00	0.00	0.00		66,908.00	
	MONTGOMERY	123,314.00	123,314.00	2,383.00	2,383.00	125,697.00	125,697.00	
	MOORE	264,979.00	264,979.00	4,765.00	4,765.00	269,744.00	269,744.00	
1 1	NASH	432,924.00	432,924.00	19,855.00	19,855.00	452,779.00	452,779.00	
	NEW HANOVER	798,132.00	798,132.00	0.00	0.00	798,132.00	798,132.00	
	NORTHAMPTON	146,006.00	146,006.00	19,855.00	19,855.00	165,861.00	165,861.00	
	ONSLOW	614,867.00	614,867.00	0.00	0.00	614,867.00 403,892.00	614,867.00 403,892.00	
68	ORANGE	403,892.00	403,892.00	0.00	0.00			
69	PAMLICO	56,850.00	56,850.00	0.00	0.00	56,850.00 213,099.00	56,850.00	
1 1	PASQUOTANK	213,099.00	213,099.00	0.00	0.00 3,971.00	215,099.00	213,099.00 216,749.00	
71	PENDER	212,778.00	212,778.00	3,971.00	0.00			
72	PERQUIMANS	67,319.00	67,319.00	0.00	3,971.00	67,319.00	67,319.00 189,581.00	
73	PERSON	185,610.00	185,610.00	3,971.00	19,855.00	189,581.00 967,543.00	967,543.00	
74	PITT	947,688.00	947,688.00	19,855.00 444.00	19,855.00	64,644.00	64,644.00	
75	POLK	64,200.00	64,200.00 599,573.00	0.00	0.00	599,573.00	599,573.00	
76	RANDOLPH	599,573.00	339,669.00	0.00	0.00	339,669.00	339,669.00	
77	RICHMOND ROBESON	339,669.00 1,044,985.00	1,044,985.00	0.00	0.00	1,044,985.00	1,044,985.00	
78 79		429,516.00	429,516.00	0.00	0.00	429,516.00	429,516.00	
79 80	ROCKINGHAM ROWAN	593,240.00	593,240.00	15,884.00	15,884.00	609,124.00	609,124.00	
1	RUTHERFORD	324,278.00	324,278.00	0.00	0.00	324,278.00	324,278.00	
82	SAMPSON	384,576.00	384,576.00	79,420.00	79,420.00	463,996.00	463,996.00	
82	SCOTLAND	260,970.00	260,970.00	57,580.00	57,580.00	318,550.00	318,550.00	
84	STANLY	217,958.00	217,958.00	11,913.00	11,913.00	229,871.00	229,871.00	
85	STOKES	175,397.00	175,397.00	9,928.00	9,928.00	185,325.00	185,325.00	
85	SURRY	336,656.00	336,656.00	0.00	0.00	336,656.00	336,656.00	
87	SWAIN	58,708.00	58,708.00	0.00	0.00	58,708.00	58,708.00	
88	TRANSYLVANIA	130,637.00	130,637.00	0.00	0.00	130,637.00	130,637.00	
89	TYRRELL	24,362.00	24,362.00	0.00		24,362.00	24,362.00	
90	UNION	537,341.00	537,341.00	0.00	0.00	537,341.00	537,341.00	
91	VANCE	340,900.00	340,900.00	39,710.00	39,710.00	380,610.00	380,610.00	
92	WAKE	2,312,027.00	2,312,027.00	0.00	0.00	2,312,027.00	2,312,027.00	
93	WARREN	131,938.00	131,938.00	7,942.00	7,942.00	139,880.00	139,880.00	
94	WASHINGTON	88,109.00	88,109.00	1,986.00	1,986,00	90,095.00	90,095.00	
95	WATAUGA	150,963.00	150,963.00	-7,000.00	-7,000.00	143,963.00	143,963.00	
96	WAYNE	688,459.00	688,459.00	39,710.00	39,710.00	728,169.00	728,169.00	
97	WILKES	347,063.00	347,063.00	0.00	0.00	347,063.00	347,063.00	
98	WILKES	430,053.00	430,053.00	0.00	0.00	430,053.00	430,053.00	
99	YADKIN	132,934.00	132,934.00	-30,000.00	-30,000.00	102,934.00	102,934.00	
100	YANCEY	94,264.00	94,264.00	27,797.00		122,061.00		
150	Jackson Indian	0.00	0.00	0.00				
130	Swain Indian	0.00	0.00	0.00	1	0.00	0.00	
	Total	\$ 40,298,638.00			s -	\$ 40,298,638.00	\$ 40,298,638.00	

Low-Income Home Energy Assistance (LIEAP) AUTHORIZATION NUMBER: 4

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds Block Grant CFDA Number: 93.568 CFDA Name: Low-Income Home Energy Assistance Award Name: Low-Income Home Energy Assistance Award Number: G19B1NCLIEA & G20B1NCLIEA Award Date: FFY 2019 & 2020 Federal Agency: DHHS/ACF

GRANT INFORMATION: This represents 100% federal dollars.

This allocation represents the entire amount as designated in Session Law 2019 (House Bill 966).

These funds cannot be spent until after December 1, 2019.

XS411 Heading: LIHEAP Tracked on XS411: Federal Share 100%

OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS

AUTHORIZED SIGNATURE Ruhl Styrige

DATE:

March 6, 2020

AGENDA ITEM SUMMARY

Health Department: Budget Amendment (BNA#046)

Department:Health DepartmentAgenda Title:Budget Amendment BNA#046Agenda Summary:Proposed Action:

ATTACHMENTS:

File Name

BNA046_03.17.20.pdf

Description Health:CODAP Budget Amendment (BNA#046) BUDGET NEW - ORDINANCE AMENDMENT

bna <u># 46</u>

SUBMITTED TO BOARD OF COUNTY COMMISSIONERS FOR CONSIDERATION AT MEETING TO BE HELD ON:			March 17, 2020		
				SIGNATURES	
FROM:	BUDGET OFFICE	R		to	
THRU:	FINANCE OFFICE	E		.A. 11	Ance Precto Oliver
FOR DEPT:	HEALTH			(ashu	hN. Com
DATE:	March 2,2020			Depa	V Intment Manager
Account Number	Project Code	Department	Account Name	Increase	Decrease
012.548.4.410.00	N/A	Codap-	Local/Other Grants	\$ 1,000.	00
012.548.5.700.00	N/A	Codap	Grants	<u>\$ 1,000.</u>	00
••••••••••••••••••••••••••••••••••••••			· · · · · · · · · · · · · · · · · · ·	·	
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		·····			
• • • • • • • • • • • • • • • • • • • •					
Evolution of Pauleia	- Cleveland Hoalth		the Cleveland County Substance		
			g Controlled Substance Provider Tr		
······································					
THE ABOVE AME		EN APPROVED AND REC	ORDED IN THE MINUTES OF TH	E COUNTY	
		(Date)			
			Phylife Nov	vien, Clerk to the Boa	m
RETURN TO FIN	ANCE OFFICE and	Forward copy via email i	to Tonya.Sigmon@clevelandcou		
cc: Personnel	Batch #				
cc: Purchasing	Date:				

HEALTHCARE FOUNDATION OF CLEVELAND COUNTY P.O. Box 550 SHELBY, NC. 2815 980-487-3586

LBY, NC 28150 168/531

01/23/2020

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Substance Abuse Prevention Coalition Y TO THE OBDER OF One thousand and 00/100********

Substance Abuse Prevention Coalition

MEMO

2003066 CO53101684C 001098624

Substance Abuse Prevention Coalition

NY WIEWIT

HFCC 2020 Mini Grant

HEALTHCARE FOUNDATION OF CLEVELAND COUNTY **Substance Abuse Prevention Coalition** 01/23/2020 HFCC 2020 Mini Grant

1,000.00

3066

1,000.00

100700 Cash - Bank OZK

100700 Cash - Bank OZK

01/23/2020

HEALTHCARE FOUNDATION OF CLEVELAND COUNTY

Leslie McSwain

From:	Jamie Todd <jamie.todd@clevelandcountync.gov></jamie.todd@clevelandcountync.gov>
Sent:	Monday, February 10, 2020 2:46 PM
То:	Leslie McSwain
Cc:	Deshay Oliver
Subject:	Healthcare Foundation Mini-Grant

Leslie,

The Cleveland County Substance Abuse Prevention Coalition received a \$1,000 mini grant from the Cleveland County Healthcare Foundation. Each year, the Healthcare Foundation awards local Cleveland County non-profits mini-grants to help sustain or support their programs and/or initiatives.

Since the DFC grant will not cover food as an acceptable expense, the Healthcare Foundation awarded SAPC with \$1,000 to cover the cost of food and any additional program costs to support an upcoming Controlled Substance Provider Training for local healthcare professionals on May 19, 2020. This training will provide physicians, dentists, pharmacists and other mid-level providers their required 3 hours of controlled substance prescribing continuing education credits that they are required to obtain every 2 years in order to prescribe or dispense opioids and other controlled substances.

Thank you,

Jamie Todd, MSHA Drug Free Communities (DFC) Project Coordinator Cleveland County Public Health Center 200 S Post Rd, Shelby, NC 28152 O: 980-484-5335 www.clevelandcounty.com



AGENDA ITEM SUMMARY

County Fire Districts Budget Amendment (BNA#047)

Department: County Fire Districts

Agenda Title: Budget Amendment (BNA#047)

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name

BNA047.pdf

Description BNA 047

BUDGET NEW - ORDINANCE AMENDMENT

bna # 047

SUBMITTED TO BOARD OF COUNTY COMMISSIONERS FOR CONSIDERATION AT MEETING TO BE HELD ON:

BUDGET OFFICER

FINANCE OFFICE

3/11/2020

VOLUNTEER FIRE DEPARTMENTS

FROM:

THRU:

DATE:

FOR DEPT:

March 17, 2020

SIGNATURES Ice Director hie 3/11 7

Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
028.452.4.991.00 028.452.5.700.00		Vol Fire Depts Vol Fire Depts	Fund Balance Appropriated Grants	\$ 500,000.00 \$ 500,000.00	
	Cartanananan ay a cara a c				
,		BARTIN gave protocol a social production y distribution and income	••••••••••••••••••••••••••••••••••••••		1949 - David State - State
		······································			

Explanation of Revisions: To budget VFD fund balances to aid County VFD with the purchase of new radio equipment

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY

COMMISSIONERS' MEETING ON

(Date)

Phyllis Nowlen, Clerk to the Board

RETURN TO FINANCE OFFICE and Forward copy via email to Tonya.Sigmon@clevelandcounty.com

cc: Personnel cc: Purchasing

Batch # Date: By:

HP/SF/Forms/Budget/28 452 bna 03 17 20.xls/lp/05/21/09

STAFF REPORT

To: Cleveland County Commissioners

Date: March 11, 2020

Via: Brian Epley, County Manager

From: Perry Davis, Emergency Management Director/Fire Marshal

Subject: County Fire Service District Capital Outlay

<u>Summary Statement</u>: Capital Outlay Funding provided from sales tax revenue for county fire service district departments is collected annually and earmarked for special projects for service district departments.

<u>Review</u>: The Cleveland County Fire Service District has been working to obtain updated radios as our current radios are end of life end of service and in need of replacement

<u>Background</u>: Radios currently in use were originally purchased in 2006 through a regional grant obtained from FEMA at this time all county fire departments were required to produce their match portion of the grant and funds from the Capital outlay account were used to fund this match. The departments have worked with Motorola to secure pricing at a 40% discount and financing to replace outdated equipment. We are requesting a release of \$50,000.00 from the capital reserve account to each of the 10 service district departments for the sole purpose of making down payments or purchase of radios each department would be required to use this funding for this purpose only.

Pros: Will allow for purchase of updated radio equipment to continue the mission of the fire service.

• Cons: No Cons are identified at this time.

<u>Fiscal Impact to Cleveland County Budget:</u> Currently no additional fiscal impacts to the county budget are needed as sufficient fund balance exists in the account.

<u>Recommendation</u>: Approval of the release of \$50,000.00 of Capital outlay funds from the service district capital account to all 10 service district departments.

AGENDA ITEM SUMMARY

Foothills Shooting Complex Policy and Procedure Changes

Foothills Shooting Complex
Foothills Shooting Complex Policy and Procedure Changes

ATTACHMENTS: File Name No Attachments Available

AGENDA ITEM SUMMARY

Resolution in Support of North Carolina's Proposed FY 2019 - 2021 Biennium Budget

Department:	
Agenda Title:	Resolution in Support of North Carolina's Proposed FY 2019 - 2021 Biennium Budget
Agenda Summary:	Susan Allen, Chairman
Proposed Action:	

ATTACHMENTS: File Name No Attachments Available

AGENDA ITEM SUMMARY

Job Ready Shell Building 3 - Property Acquisition (Parcel 58557)

Department:

Agenda Title: Job Ready Shell Building 3 - Property Acquisition (Parcel 58557)

Agenda Summary: Elliot Engstrom, Deputy County Attorney

Proposed Action:

ATTACHMENTS:

File Name

PH_Property_Acquisition_Staff_Report.pdf

Description Property Acquisition Staff Report

STAFF REPORT

То:	Board of Commissioners	Date: March 10, 2020
From:	Elliot Engstrom, Deputy County Attorney	
Subject:	Public Hearing on Acquisition of Property for Ecor	nomic Development

Summary Statement:

Staff recommends holding a public hearing on the proposed acquisition of property from the City of Shelby pursuant to N.C.G.S. § 158-7.1(b).

<u>Review</u>:

The City of Shelby owns property described on Plat Book 42 Pages 187 and 188 of the Cleveland County Registry. At its February 17, 2020 meeting, the Shelby City Council authorized its staff to convey this property to the County as part of the County and City's joint effort to construct a shell building on this property. The City of Shelby will be conveying the portion shown as "Tract B" on the recorded subdivision plat (which is also attached to this staff report).

Pursuant to N.C.G.S. § 158-7.1(b), the County may, after a public hearing, acquire property that is suitable for industrial or commercial use and then put the property to such use. This public hearing was property noticed in the March 5, 2020 edition of *The Shelby Star*.


Attachments:

• Recorded subdivision plat.

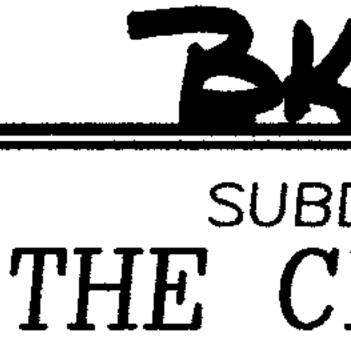
Action Requested

After holding a public hearing, approve the acquisition of "Tract B" on the attached subdivision plat from the City of Shelby as property that is suitable for, and will be used for, industrial or commercial use.

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	VICINITY MAP NOT TO SCALE
D B C B	MASHBURN SWITCH ROAD BUILD ROAD B
B	ARTIER ROAD STE ARTIER ROAD SR 1314 SR 1314 SR 1315 ROAD SR 1314 SR 1314 SR 1315 SR 1314 SR 1314 SR 1315 SR 1314 SR 1315 SR 1314 SR 1315 SR 1314 SR 1315 SR 1314 SR 1315 SR 1314 SR 1315 SR 13
Jobs/2019/19-234-2 Geveland Industrial Park Subdivision (DWG/19.00153 Subdivision Plat.dwg 3/4/2020 3.41 PM GORDON	LEGEND Image: SpinDLE FOUND
irvey	CHRISTOPHER F. JORDAN NO PLS L-4956 DATE



	LINE TA	BLE	LINE TABLE			LINE TABLE		
LINE	BEARING	DISTANCE (H)	LINE	BEARING	DISTANCE (H)	LINE	BEARING	DISTANCE (H)
L1	N5'16'50"E	12.47'	L54	S31"13'35"E	25.48'	L107	S63*46'33*E	20.84'
L2	S516'50"W	35.90'	L55	S47'37'43"₩	16.35'	L108	S12"11'38"E	23.36'
L3	S7"18'31"W	39.18'	L56	N81*55'44*W	13.00'	L109	S6*37'13"W	24.98'
L4	S817'43"W	30.14'	L57	S13"16'38"E	34.60'	L110	S13'04'20"E	25.57'
L5	S65'03'03"E	31.32'	L58	S60'31'09"E	17.33'	L111	S11'04'30"W	43.76'
L6	S65'03'03"E	300.60'	L59	S27'36'24"W	14.18'	L112	S61*56'41"E	18.73'
L7	S65'03'03"E	218.09'	L60	S4518'18"E	47.41'	L113	S41*26'00"E	28.25'
L8	S65°03'03"E	774.08'	L61	S4"11'22"W	35.33'	L114	S46*42'34"W	25.24'
L9	S24'03'52"W	49.53'	L62	S25*20'15"E	16.93'	L115	S6"24'43"E	79.69'
L10	S65*38'02"E	21.06'	L63	S53*34'23"W	15.82'	L116	S15*25'34"E	33.10'
L11	S31*00'45"W	29.99'	L64	S12'31'50"E	36.91'	L117	N17*43'41"W	53.18'
L12	S44*58'12"E	18.26'	L65	S16'07'14"E	38.97'	L118	N48*20'55*W	53.90'
L13	S9*42'19"E	17.76'	L66	S2*38'07"W	30.27'	L119	S74 15'24"E	35.51'
L14	S9*42'19"E	3.28'	L67	S4*06'43"E	20.23'	L120	S32*42'50"E	47.10'
L15	S11*57'05"W	33.69'	L68	S25*59'08"W	20.75'	L121	S47'25'45"E	51.51'
L16	S1"19'41"W	35.29'	L69	S30'40'15"E	12.39'	L122	S6*57'07*W	62.55'
L17	S72°24'55"E	17.24'	L70	S10'35'14"E	23.83'	L123	S23'34'30"E	23.23'
L18	S15*36'45*E	20.60'	L71	S1*04'41*W	17.80'	L124	S10"10'15"E	27.67'
L19	S38*43'59"W	16.95'	L72	S11'30'15"E	17.99'	L125	S35*57'48"E	33.43'
L20	S5*01'07*W	13.30'	L73	S32*28'41"W	36.94'	L126	S34*54'08"E	81.01'
L21	S51*02*09*W	12.80'	L74	S32*34`49*W	22.41'	L127	N51*44'18"W	101.82'
L22	S13*32'51"E	9.64'	L75	S4*39'25"E	14.65'	L128	S25*52'32"E	36.50'
L23	S28*44'33"E	20.15'	L76	\$23*08'52"W	34.99'	L129	S42'15'23"E	73.78'
L24	S9*42`29*W	24.83'	L77	S21~13'10"W	22.06'	L130	S25'08'29"E	44.98'
L25	S2810'17"W	8.96'	L78	S17*02'19"W	20.00'	L131	S30*49'31"E	69.20'
L26	S11*35'03"W	20.27'	L79	S13"14'56"E	24.25'	L132	S815'49"W	35.19'
L27	S23*55'16"E	16.01'	L80	S12*59'55"W	19.79 '	L133	S39'04'55"E	74.59'
L28	S25'48'05"W	38.21'	L81	S34*35'35"E	12.01'	L134	S32'49'51"E	34.93'
L29	S4"13'17"E	15.27'	L82	S55*54'13"E	8.26'	L135	S23*20'32"E	54.98'
L30	S39*28'29*W	16.32'	L83	S85*21'27*W	18.00'	L136	S51*20'15*E	34.81'
L31	S19'35'37"E	27.99'	L84	S85*21'27*W	12.16'	L137	S5'31'52"E	20.65'
L32	S1*37'50"W	40.95'	L85	S85*21'27"₩	405.62'	L138	S3*50'02*E	10.00'
L33	S8*57'42*E	24.13'	L86	S85'21'27"W	476.21'	L139	S3*50'02"E	76.37 '
L34	S12*40'48"E	13.91'	L87	S86*21'23"W	169.78'	L140	S86'38'15"W	10.00'
L35	S35*57'35"E	8.95'	L88	S86'08'18"W	29.96'	L141	S86*38'15"W	560.35'
L36	S3*55'16"W	41.07'	L89	N3'50'02"W	953.87'	L142	S3'49'55"E	24.46'
L37	S6'09'58"W	20.00'	L90	N3'50'02"W	122.36'	L143	S88'09'55"W	30.01'
L38	S38"19'54"E	12.23'	L91	N2*43'30"W	100.02'	L144		31.93'
L39 L40	S6*42'51"W S34*27'44*E	13.94' 17.05'	L92 L93	N3*53'33"W N3*49'37"W	377.87' 193.12'	L145 L146	S3'31'26"E S3'34'13"E	6.09' 93.90'
L40 L41	S34'27'44 E S17'56'11"W	7.50'	L93	N3'49'37 W N3'02'56"W	193.12 26.38'	L140	S5'54 15 E S65'20'37"E	93.90 226.58'
L42	S9'05'55"E	22.53'	L95	N3'02'56"W	72.30'	L148	S65*52'12"E	21.48'
L43	S28"14'45"E	21.58'	L96	S0'06'51"E	89.37'	L149	S6513'55"E	289.61'
L44	S17'04'47"E	9.59'	L97	N0*06'51"W	9.12'	L150	S65'07'29"E	398.29'
L45	S37'33'34"W		L98	S86'44'47"E	30.18'	L151	S65"20'19"E	400.04'
L46	S12'00'55"E	27.92'	L99	S86'44'47"E	186.37'	L152	S63'54'44"E	203.32'
L47	S48'31'07"E	29.83'	L100	S65*20'37*E	10.00'	L153	S7'23'19"W	300.97
L48	S43'46'33"W	23.00	L101	S21'47'26"E	113.39'	L154	S8'09'32"E	302.27'
L49	S25"12'58"E	24.20	L102	S30"46'46"E	180.85'	L155	S8'59'17"E	419.31'
L50	S29'09'06"W	29.19'	L102	N18'40'05"W	30.88'	L156	S11'05'55"W	249.70'
L51	S56*27'30"E	29.25'	L104	S17'04'35"W	20.79'	L157	S29'32'59"E	38.70'
L52	S46'49'38"W	23.25'	L105		33.78'		l	1
L53	S78*29'42*E	10.78'	L106	S31'36'29"E	28.48'			
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BK42 R 188

SUBDIVISION PLAT FOR: THE CITY OF SHELBY PIN 2518816572 DB 1801/PG 1225 PB 34/PG 28 NUMBER 7 (SANDY RUN) TOWNSHIP CLEVELAND COUNTY, NORTH CAROLINA

Certificate of Ownership

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l (We) hereby certify t which property is within that I (we) freely adop tract on this plan can process within two year

3/5/2020 Date

Date

Date

Certificate of Minor Plat Approval

I hereby certify that the minor subdivision shown on this plat does not involve the creation of new public streets or any change in existing public streets, that the subdivision shown is in all respects in compliance with the Shelby Unified Development Ordinance, and that therefore this plat has been approved by the Shelby UDO Administrator, subject to its being recorded in Office of the Register of Deeds within thirty days of the date below. 3/5/2020 Valan

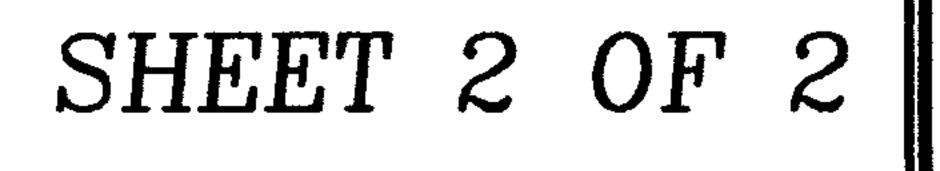
CD00667 PROJECT NO. 19.00153

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UDO Administrator

Doc No: 200036942 Recorded: 03/10/2020 09:39:08 AM Fee Amt: \$21.00 Page 1 of 1

Cleveland County North Carolina Betsy S. Harnage, Register of Deeds BK 42 PG 188 - 188 (1)





mcgillassociates.com

AGENDA ITEM SUMMARY

Job Ready Shell Building 3 - Installment Financing

Department:

Agenda Title: Job Ready Shell Building 3 - Installment Financing

Agenda Summary: Lucas Jackson, Finance Director

Proposed Action:

ATTACHMENTS:

File Name

PH_Installment_Financing_staff_report.docx

Description Installment Financing Staff Report



STAFF REPORT

To: County Commissioners

Date: 3/11/2020

Via: Brian Epley, County Manager

From: Lucas Jackson, Finance Director

Subject: Installment Financing for the construction of Shell Building

Background Statement:

The County has contracted with Davenport & Company LLC ("Davenport") to distribute a Request for Proposals ("RFP") to secure a commitment for a direct bank loan evidenced by an Installment Financing Agreement to finance a shell building project and associated costs in the amount of \$6,000,000. The construction of the proposed Shell Building is joint project with the City of Shelby and all costs associated with this project will be split equally with the City upon sale of the property. The RFP was distributed to over 50 National, Regional, and Local lending institutions. As part of the RFP process, responding institutions were asked to provide taxable interest rates for a 5-year and 10-year amortization term.

Review:

Through this process, the County was able to secure two responses to the RFP, including: 1. Sterling National Bank ("Sterling"):

2. Truist Bank ("Truist"). -Formerly Branch Banking & Trust or BB&T

During the due diligence process with the banks, there were no concerns expressed related to the County's credit or ability to borrow the funds.

Overview of rates received:

- 1. Sterling National Bank ("Sterling");
 - -5 Year fixed interest at 2.9%
 - -Prepayment Provision (penalty of early payoff)
- 2. Truist Bank
 - -5 Year fixed interest at 1.8%
 - -10 Year fixed interest at 2.19%
 - -Flexibility to payoff at any time without penalty.

<u>Recommendation</u>: Based upon our review of the proposals, related analyses, discussions with the City of Shelby and Bond Counsel, the recommendation is that the County select the Truist 10-year taxable proposal. While it is the County's desire to sell the facility and prepay the loan prior to the first principal payment, the 10-year term would minimize any principal payments required should the sale take longer than one year.

Additionally, the Truist 10-year taxable proposal provides the lowest annual debt service cost and the proposal provides flexibility to prepay or refinance the loan at any time in whole without penalty, which will allow the County to prepay the loan as soon as the property is sold.

<u>Fiscal Impact:</u> Annual Debt Service payment of approximately \$675,000 to be split with the City of Shelby in the event property is not sold for economic development by the date first Debt Service Payment on 4/1/2021.

AGENDA ITEM SUMMARY

Cleveland County Animal Services Advisory Board

Department:	
Agenda Title:	Cleveland County Animal Services Advisory Board
Agenda Summary:	Phyllis Nowlen, Clerk to the Board
Proposed Action:	

ATTACHMENTS: File Name No Attachments Available

AGENDA ITEM SUMMARY

Closed Session

Department:	
Agenda Title:	Closed session per N.C.G.S. 143-318.11(a)(3) and (a)(6) to preserve the attorney-client privilege and to consider a personnel matter.
Agenda Summary:	Susan Allen, Chair
Proposed Action:	

ATTACHMENTS: File Name No Attachments Available

AGENDA ITEM SUMMARY

Adjourn

Department:	
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Agenda Title: The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, April 7, 2020 at 6:00pm in the Commissioners Chamber.

Agenda Summary:

Proposed Action:

ATTACHMENTS: File Name No Attachments Available