

COUNTY OF CLEVELAND, NORTH CAROLINA
AGENDA FOR THE REGULAR COMMISSION MEETING

October 15, 2019

6:00 PM

County Commissioners Chamber

-
- **Call to Order and Determination of a Quorum** - Commission Chair
 - **Pledge of Allegiance and Invocation** (Please stand for the Pledge of Allegiance and remain standing for the Invocation)
 - **Recognition of Elected Officials**
 - **Recognition of Veterans**
 - **Recognition of Law Enforcement**
 - **Recognition of County Department Heads**

1. MOTION TO ADOPT THE PROPOSED AGENDA

(Only emergency items shall be added to the agenda. Upon approval of the Commission Chair and County Commission, the item will be added.)

SPECIAL PRESENTATION

2. Duke Energy Storm Resiliency Grant

Perry Davis, Emergency Management Director/Fire Marshal

3. CITIZEN RECOGNITION

The citizen recognition portion of the meeting is an opportunity for persons wishing to appear before the Commission to do so. Each presentation will be limited to three (3) minutes. The Board is interested in hearing citizen concerns, yet speakers should not expect comment, action, or deliberation on subject matter brought up during this segment. Topics requiring further investigation will be referred to the appropriate county agency.

4. CONSENT AGENDA

Motion to approve the following Consent Agenda items: (Consent items will be adopted with a single motion, second and vote, unless a request for removal from the Consent Agenda is heard from a Commissioner.)

- A. **Minutes** Minutes from the October 1, 2019 Regular Commissioners Meeting
- B. **Finance** Manager's Monthly Report
- C. **Tax Administration** September 2019 Collection Report
- D. **Tax Administration** September 2019 Abatements and Supplements
- E. **Emergency Management** Budget Amendment (BNA#015)

REGULAR AGENDA

- 5. Foothills Shooting Complex Operations and Expansion
 Sandra Orvig, Shooting Range Director
- 6. 2020 Census
 Kerri Melton, Assistant County Manager
- 7. Personnel Ordinance Article 4
 Allison Mauney, Human Resources Director
- 8. Late Applications for Exemption
 Joey Patterson, Assistant Tax Assessor

COMMISSIONER REPORTS

ADJOURN

The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, November 5, 2019 at 6:00pm in the Commissioners Chamber.

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Duke Energy Storm Resiliency Grant

Department:

Agenda Title: Duke Energy Storm Resiliency Grant

Agenda Summary: Perry Davis, Emergency Management Director/Fire Marshal

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Citizen Recognition

Department:

Agenda Title:

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Minutes

Department: Minutes

Agenda Title: Minutes from the October 1, 2019 Regular Commissioners Meeting

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> 10-01-2019_Minutes.pdf	10/01/2019 Minutes

Cleveland County Board of Commissioners
October 1, 2019

The Cleveland County Board of Commissioners met in a regular session on this date, at the hour of 6:00 p.m. in the Commission Chamber of the Cleveland County Administrative Offices.

PRESENT: Susan Allen, Chairman
Ronnie Whetstine, Vice-Chair
Johnny Hutchins, Commissioner
Doug Bridges, Commissioner
Deb Hardin, Commissioner
Brian Epley, County Manager
Tim Moore, County Attorney
Phyllis Nowlen, Clerk to the Board
Kerri Melton, Assistant County Manager
Chris Green, Tax Administrator
Allison Mauney, Human Resources Director
Marty Gold, Information Technology Director
Katie Swanson, Social Services Director
Daryl Sando, Electronic Maintenance Director
Sandra Orvig, Shooting Range Director
Betsy Harnage, Register of Deeds
Clifton Philbeck, Board of Elections Director
Dorothea Wyant, Health Director
Scott Bowman, Maintenance Director

CALL TO ORDER

Chairman Allen called the meeting to order and Commissioner Hutchins provided the invocation and led the audience in the Pledge of Allegiance.

AGENDA ADOPTION

ACTION: Commissioner Hutchins made the motion, seconded by Commissioner Bridges and unanimously approved by the Board to, *approve the agenda as presented.*

SPECIAL RECOGNITION

2019 Professional Development Achievements: The Board recognized and congratulated county employees who have completed job related training or education over the past year. Professional development not only delivers benefits to the individual but it also delivers benefits to our organization and the public. Phyllis Nowlen, Clerk to the Board, read the following list, inviting employees to the front. Commissioners congratulated those employees on their accomplishments and a group photo was taken.

Agriculture Extension

- Julie Flowers - MS Degree in Agricultural Education

Board of Elections

- Renee Bost - Certified Election and Registration Administrator Certification

Building Inspection

- Colt Farrington – Level 3 Building Certificate & Level 3 Electrical Certificate

County Manager's Office

- April Crotts - North Carolina County Clerk Re-Certification
- Janet Hart - Leadership Cleveland County
- Phyllis Nowlen - North Carolina County Clerk Certification
- Holly Wall - Master of Arts in Human Service Management

Emergency Medical Services

- Megan Bradley - Field Training Paramedic Certification
- Matt Childers - UNCC EMS Management Institute
- Brendan Ferguson - Critical Care Paramedic Certification

- Suzanne Fields - Field Training Paramedic Certification
- Michael Hedrick - Level II Paramedic Instructor Certification
- Kyle Herndon - Level II Paramedic Instructor certification & Field Training Paramedic Certification
- Missy Parker - Critical Care Paramedic Certification
- Dr. Ivan Sanchez - Master's Degree in Business Administration
- Jeff Swink - Field Training Paramedic Certification

E-911/Communications

- Sharon Baughman - Communications Shift Supervisor Certification
- Bambi Brooks - Division of Criminal Information Certification & Emergency Medical Dispatch Certification
- Melanie Grenier - Division of Criminal Information Certification
- Randy Letterman - Division of Criminal Information Certification & Emergency Medical Dispatch Certification
- Noah Sanders - Division of Criminal Information Certification & Emergency Medical Dispatch Certification

Finance

- Tonya Sigmon – Certified Budget and Evaluation Officer

Health Department

- Lindsay Bralley - Master's Degree in Nursing with concentration in Nursing Education
- Susan Falls - Bachelor of Science in Nursing
- Tabatha Floyd - Certified Case Manager
- DeShay Oliver - NC Public Health Leadership Institute
- Jennifer Owens - Master's Degree in Nursing with concentration in Nursing Education
- Jamie Todd - Masters in Health Administration
- Heather Willis - Master's in Nursing Leadership

Register of Deeds

- Robin Gassman – Certified Assistant Register of Deeds

Sheriff's Department

- Joe Burris – Advanced Certificate
- David Ruppe – Intermediate Certificate & AAS Degree
- Derek Tony – Intermediate Certificate
- Jessica Woosley – Intermediate Certificate

Social Services

- Tamara Hardin - Masters of Social Work
- Kim Manning - Bachelors in Law & Justice
- Nina Ussery – Bachelors of Social Work
- Nicole Wilson - BA in Creative Writing and English
- Santana Whisnant - Masters of Social Work

SPECIAL PRESENTATION

Minority Enterprise Development Week 2019: Chairman Allen recognized Mr. Richard Hooker, Cleveland County Minority Business Development Center Director. Mr. Hooker thanked the Commissioners for their continued support of the Minority Business Sector and of MED Week. Started in 1983 by the administration of President Reagan, Minority Enterprise Development Week is designed to recognize accomplishments and achievements of minority businesses across the Nation. Mr. Hooker gave an overview of the recent achievements, goals and upcoming events for MED Week. He introduced several of his Board Members who were present to help receive the following proclamation:



CITIZEN RECOGNITION

Stan Shaw, 908 Spring Garden Drive, Shelby – spoke about his concerns of transparency in government meetings. He suggested recording or livestreaming the Commissioners meetings to allow citizens, who are unable to attend, the opportunity to watch the meetings. Mr. Shaw thanked the Board for their attention in this matter.

CONSENT AGENDA

APPROVAL OF MINUTES

The Clerk to the Board included the Minutes from the *September 3* and *September 17, 2019 regular meeting*, in board members packets.

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Hardin, and passed unanimously by the Board to, *approve the minutes as written*.

TRAVEL AND TOURISM: BUDGET AMENDMENT (BNA #013)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Hardin, and unanimously adopted by the Board to, *approve the following budget amendment:*

<u>Account Number</u>	<u>Project Code</u>	<u>Department/Account Name</u>	<u>Increase</u>	<u>Decrease</u>
010.422.4.510.61		Travel & Tourism/Events-Sponsors	\$2,000.00	
010.422.5.510.00		Travel & Tourism/Events	\$2,000.00	

Explanation of Revisions: Budget allocation for \$2,000 in sponsorships funds committed from the NC Dept of Natural and Cultural Resources for the 2019 Mush, Music and Mutts Festival.

FINANCE DEPARTMENT: BUDGET AMENDMENT (BNA #014)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Hardin, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
487.246.4.400.00		Cap Proj-Shelby Star/Loan Proceeds	\$1,610,000.00	
487.246.5.490.00		Cap-Proj-Shelby Star/Professional Services	\$110, 000.00	
487-246-5.980.00		Cap Proj-Shelby Star/C-O Building	\$1,500,000.00	
<i>Explanation of Revisions: Budget allocation for \$1,610,000 from budget loan for the purchase of the Shelby Star property and professional services associated with the project.</i>				

LEGAL: CLEVELAND COMMUNITY COLLEGE/FOOTHILLS SHOOTING COMPLEX MOU

Memorandum of Understanding (MOU) between Cleveland Community College and Foothills Public Shooting Complex outlining standard operating procedures as it relates to In-Service Training offered by the college. (copy found in Minute Book _____ page _____).

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Hardin, and unanimously adopted by the Board to, ***approve the Cleveland Community College/Foothills Shooting Complex Memorandum of Understanding.***

PLANNING DEPARTMENT: SET PUBLIC HEARING FOR CASE 19-06; GARAGES AND

CARPORTS (November 5, 2019)

At the February 5, 2019 Commissioner meeting, the Board asked staff and the Planning Board to craft language that would create standards to allow detached garages and carports to be located within the front yard of a residence. At their September 24, 2019 meeting the Planning Board voted to approve language to be sent to the Board for its consideration. The crafted code allows for detached garages and carports to be placed within the front side of a primary residence under certain conditions. The Planning Board has submitted recommended approval of amendment language for Section 12-138 of the Cleveland County Unified Development Ordinance (UDO).

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve scheduling the public hearing as requested.***

LEGAL: SIGNATORY AUTHORIZATION RESOLUTION

On March 19, 2019, the County agreed, in principal, on an intergovernmental agreement with the Catawba Indian Nation. (copy found in Minute Book _____ page _____). The agreement outlines the provision of County services to the Nation’s proposed entertainment complex such as public health, public safety, land use, and other matters. State statutes authorize the Board of Commissioners to delegate the power to execute this agreement to a board member. The proposed resolution delegates authority to Commissioner Hutchins to sign the intergovernmental agreement with Catawba Indian Nation on behalf of Cleveland County.

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the signatory authorization resolution.***



Resolution

Number 21-2019

Resolution Authorizing Board Member to Execute Intergovernmental Agreement with Catawba Indian Nation on Behalf of Cleveland County

WHEREAS, N.C.G.S. § 153A-11 authorizes the County to enter into contracts; and

WHEREAS, N.C.G.S. § 153A-12 authorizes the Board of Commissioners to exercise the powers and functions of the County, including the power to enter into contracts;

WHEREAS, N.C.G.S. § 153A-12 further authorizes the Board of Commissioners to pass resolutions as to how its powers and functions are to be exercised, including the delegation of such powers and functions;

WHEREAS, the Catawba Indian Nation (the "Nation") is seeking to develop an entertainment complex (the "Project") on lands located in Cleveland County;

WHEREAS, the County and the Nation have a mutual interest in promoting cooperation between the County and the Nation that will provide for the general welfare of all people in the County and within the proposed Project site with respect to issues including public finance, health and safety, and land use and development;

WHEREAS, the Parties have worked together to develop an intergovernmental agreement (the "Agreement") intended to facilitate such cooperation, an unexecuted draft copy of which is attached to this Resolution as "Exhibit A."

NOW THEREFORE BE IT RESOLVED; the Cleveland County Board of Commissioners resolves that:

1. Cleveland County Commissioner Johnny Hutchins is hereby authorized to execute the Agreement on behalf of the County at a time following the date of this Resolution.
2. Upon the execution of the Agreement by Commissioner Hutchins and the Nation, Commissioner Hutchins shall transmit the fully executed Agreement to the Clerk to the Board of Commissioners.

3. Within thirty (30) days after her receipt of the fully executed copy of the Agreement, the Clerk to the Board of Commissioners shall cause the fully executed copy to appear in the minutes of a meeting of the Board of Commissioners.

Adopted this the 1st day of October, 2019.

By:

Susan Allen

Susan Allen, Chairman
Cleveland County Board of Commissioners

Attest:

Phyllis Nowlen

Phyllis Nowlen, Clerk
Cleveland County Board of Commissioners



REGULAR AGENDA

TRAVEL AND TOURISM

Chairman Allen called Emily Epley, Travel and Tourism Director, to the podium to update the Board on Travel and Tourism in Cleveland County. Mrs. Epley outlined her approach to Travel and Tourism as the strategic intentional action to further build tourism in the county. One of the purposeful motives is to create memorable experiences that resonate with each individual who visits Cleveland County. A second goal is to continue to grow relationship building with the already established tourism businesses such as hotels, attractions, and shops across the county. Mrs. Epley and county tourism leaders have been collaborating to steer the growing tourism industry in Cleveland County including hiring Relic Agency to complete data gathering for tourism in Cleveland County. She introduced Victoria Gabor, Account Manager, for Relic who explained to the Board what Relic is and the method they use to collect the data. Measuring all of the information collected, the goal will then be to understand where people are coming from and why are they visiting Cleveland County.

Once the data is determined, it can be tweaked and adjusted to become more effective to continue to bring more tourism to the county and keep the positive momentum moving forward. Mrs. Epley has worked closely with staff and Relic to determine who is coming, but also, who is not visiting Cleveland County and how those folks can be reached in the most effective way to draw them here to keep building the economic opportunities in the community. The following information was given to the Board.



Emily Epley
Travel and Tourism Director

Victoria Gabor
RELIC Agency Account Manager

VISITCLEVELANDCOUNTY.COM



NC Media Mission

- NC Tripping, Travel Through Life
- The Common Traveler
- Carolina Country Magazine
- Kathy Newbern, Freelance Travel Journalist

OUR APPROACH: THE RACE METHOD



RELIC

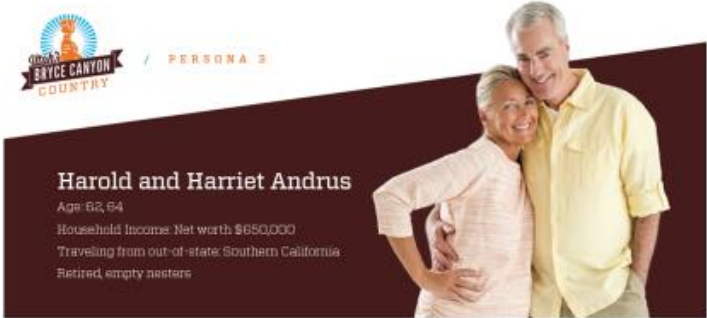
PERSONA MAPPING

Destination Attractions

- Skiing
- Shopping
- Birding
- Food

Interests

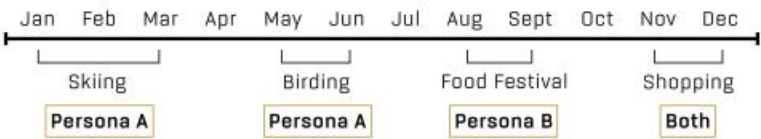
- Persona A**
- Skiing
 - Shopping
 - Birding
- Persona B**
- Shopping
 - Food



Harold and Harriet have worked hard their whole lives and are excited to enjoy luxury travel (and spending) now that they are retired. They are attracted to honest and transparent businesses but are often distrustful of people and organizations and their motives. Harold and Harriet are part of the most wealthy, active and physically fit generation and therefore love to experience modest outdoor activities. They love to hike, shop and eat while seeing national, state and historic parks. They and their generation are becoming more tech-savvy and are active internet and TV users. Their generation is the ideal audience for tourism marketing.

- MARKETING NEEDS**
- Attractive discounts or different price points
 - Appealing to lifestyle benefits and healthy living practices
 - Captivating visuals and easy-to-read text
 - Relevant and timely information in sources they use (i.e. free brochures and catalogs and newspapers and TV)
- FRUSTRATIONS**
- Long flights, drives and travel hassles
 - Unable to get their own pace
 - Uncure of safety and security in travel
- MARKETING TACTICS**
- TV commercials
 - Internet search engine
 - Social media Facebook
 - Email
 - Direct mail

SEASONALITY MAPPING



RESEARCH & ANALYTICS



Chairman Allen opened the floor to the Board for questions and comments. Each of the Commissioners commented on the great job Mrs. Epley has been doing since she started as the Travel and Tourism Director and thanked her for her hard work and in promoting Cleveland County as a destination location.

LAND ACQUISITION -POLKVILLE ROAD

Chairman Allen recognized Kerri Melton, Assistant County Manager, to present information regarding a possible land acquisition for economic development. In January of each year, Commissioners develop their Strategic Plan. This year, under the Economic Development focus area, Commissioners set a goal to “analyze and perform site development on available sites and proactively plan for future product development through land-banking.” Staff has been working over the past year to identify parcels of land that would be suitable for future growth and has identified two parcels of land on Highway 226 for the Board to consider purchasing for future economic development. This land purchase could be a partnership with the City of Shelby. One of the major benefits of partnering with local municipalities is the ability to partner on infrastructure as the county does not own a water, sewer or natural gas system. Several benefits of this purchase include an advantageous purchase price, topography suitable for development, near future 74 bypass on Polkville Road and the property could be suitable for multiple shell buildings. The following PowerPoint was presented to the Board.



REAL PROPERTY TRANSACTION
HWY 226 – POLKVILLE ROAD

Commissioners Strategic Goal

 FOCUS AREA: ECONOMIC DEVELOPMENT

Analyze and perform site development on available sites and proactively plan for future product development through land-banking.


OCTOBER 2, 2019 COMMISSIONERS MEETINGS2

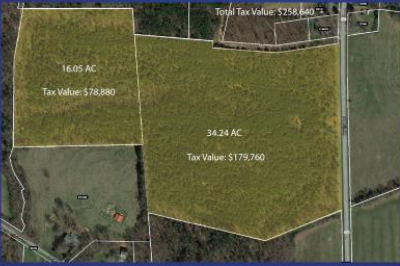
INDUSTRIAL PROPERTY INVENTORY

- RANDOLPH ROAD SITE | 64 ACRES
- I-85 BUSINESS PARK | 60+ ACRES
- DORAN MILL PROPERTY | 77 ACRES
- CLEVELAND COUNTY BUSINESS PARK EAST | 90 ACRES
- HWY 226 NEAR DORAN MILL | 28 ACRES




OCTOBER 2, 2019 COMMISSIONERS MEETINGS3

PROPERTY LOCATION



OCTOBER 2, 2019 COMMISSIONERS MEETINGS4

OVERVIEW

- ACREAGE OF BOTH PROPERTIES: 50.29 ACRES
- WOODED LANDS
- TAX VALUE: \$258,640
- OFFER PRICE: \$4,000 per acre (\$204,000)
- PARTNERSHIP: COST TO BE SHARED WITH CITY OF SHELBY
- JURISDICTION: ANNEXATION TO CITY OF SHELBY FOLLOWING CLOSING

OCTOBER 2, 2019 COMMISSIONERS MEETINGS5

BENEFITS OF DEVELOPMENT

- ADVANTAGEOUS PURCHASE PRICE
- TOPOGRAPHY SUITABLE FOR DEVELOPMENT
- NEAR FUTURE 74 BY PASS ON POLKVILLE RD
- INFRASTRUCTURE NEARBY
- PROPERTY SUITABLE FOR MULTIPLE SHELL BUILDINGS
- INCREASE INVENTORY SELECTION FOR MANUFACTURERS

OCTOBER 2, 2019 COMMISSIONERS MEETINGS6

AUTHORIZE COUNTY MANAGER TO
OFFER \$4,000 AN ACRE (\$204,000) FOR THE
PROPERTY. OFFER WILL INCLUDE \$5,000
EARNEST MONEY TO ALLOW 60 DAYS TO
PERFORM DUE DILIGENCE.

Chairman Allen opened the floor to the Board for questions and discussion. Commissioner Hutchins voiced his concerns regarding the land being immediately annexed to the City of Shelby. He suggested the annexation wait until a business is prepared to be established on the property to determine how much infrastructure will be needed. County Manager Brian Epley advised staff will evaluate further, over the next sixty days, how much and what kind of municipal infrastructure will be needed. Commissioner Whetstine stated the conversation about infrastructure will need to be had soon as companies do not want to wait a year for something to be built. The County needs to be in the best position possible to be ready for a company to immediately onboard when the land is ready.

ACTION: Commissioner Hutchins made the motion, seconded by Commissioner Whetstine and unanimously adopted by the Board to, *authorize the County Manager to offer \$4,000 an acre (\$204,000) for the property. The offer will include \$5,000 earnest money to allow sixty days to perform due diligence.*

SALES TAX REFERENDUM

Chairman Allen called County Manager Brian Epley to the podium to present information on the upcoming Sales Tax Referendum. Mr. Epley reminded the Board, at their August 6, 2019, regular meeting, Commissioners took action and approved placing a sales tax referendum on the November 5, 2019 county wide voting ballot. The current sales tax rate in Cleveland County is 6.75 percent. If the quarter cent increase is approved by the voters of Cleveland County, the new tax rate will be 7 percent and would not apply to groceries or gas/fuel. Neighboring counties such as Rutherford, Lincoln, Gaston, Catawba, Mecklenburg and Rowan currently have a 7 percent sales tax in place. If Cleveland County residents are traveling to these surrounding counties for recreational activities, shopping or eating out, they are already paying the increased sales tax. These communities have positioned themselves to be less reliant on property taxes and to outpace other communities who do not have this resource. Collectively, the quarter cent additional sales tax generated would result in approximately two million dollars per year revenue source. The additional funds will be used for school capital and community development through a competitive Municipal Grant Program of which all Cleveland County municipalities are eligible to apply. It is not the intention to grow the county's budget with the added resources. Cleveland County government runs a lean organization that manages the current funds in a very prudent way with an intentional approach to having less reliance on property taxes. Advantages of the sales tax increase is it is consumption based, evenly shares the tax burden and has a minimally invasive individual cost.

The following PowerPoint was presented to the Board.



Sales Tax Referendum
November 2019



What are we talking about?



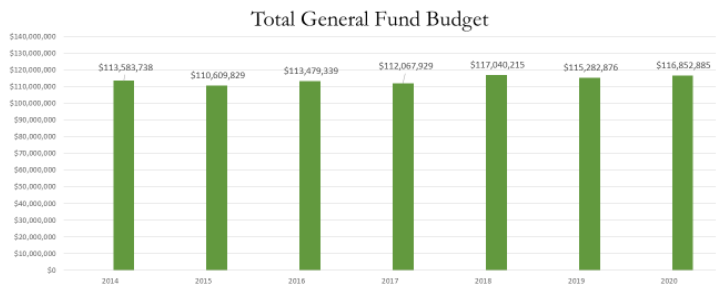
- Sales Tax Rate .25%
- Economic Impact to Average Consumer is less than:
\$1.50 per month –or–
\$18 per year
- Sales tax increase does not apply to groceries or gas/fuel
- Already being charged in neighboring counties
Rutherford, Lincoln, Gaston, Catawba, Mecklenburg, Rowan



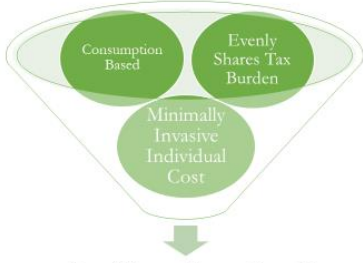
Where have we been



Budget Management



Advantages of Sales Tax Increase



Community Transforming Resources



Objectives

1. What are we talking about, can I afford it and who else has done it?
2. Advantages of Revenue Diversification
3. What are the advantages of a sales tax increase?
4. What will be the uses & why is it important?

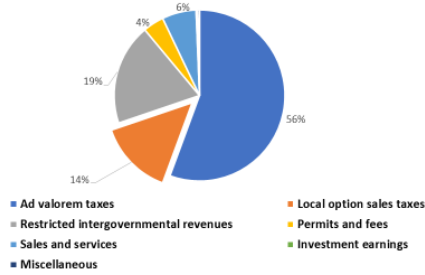


Passed by 44 NC Counties



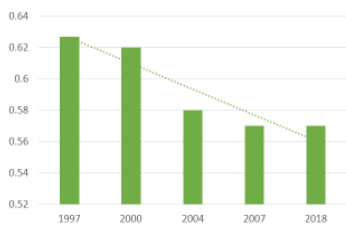
Revenue Diversification

Strategic Goal:
Seek alternative revenue
sources to lessen the
County's burden on
property taxes

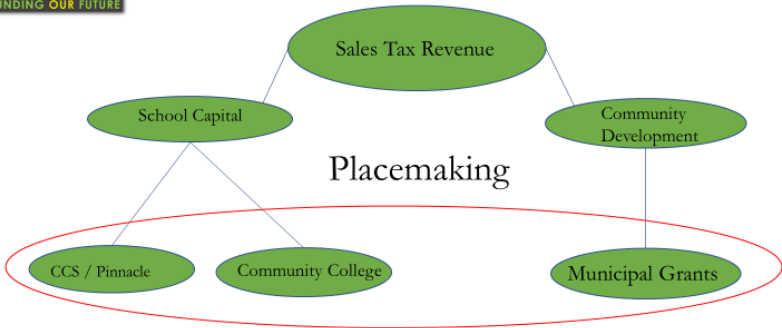


County Property Tax Rates & Trends

Cleveland County / 57 cents
County Schools / 15 cents
Fire Service District / 8.75 cents



Funding Flow





Five Economic Development Realities



ONE COMMUNITY FUNDING OUR FUTURE
Sales Tax Referendum 2019



Millennials in the Drivers Seat



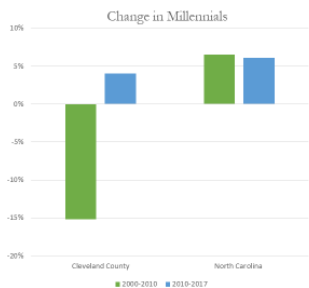
ONE COMMUNITY FUNDING OUR FUTURE
Sales Tax Referendum 2019



Population Trends

Despite population loss over the last few years, Cleveland County is hardly shrinking.

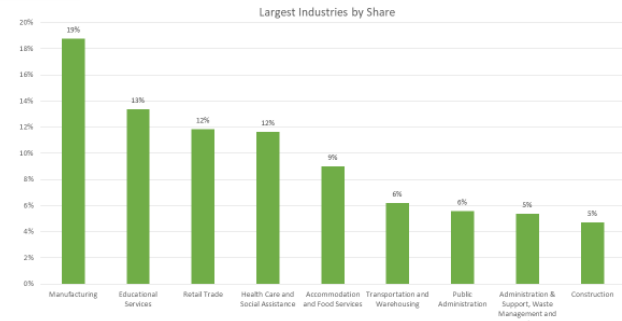
While CC lost millennials 2000-2010, this trend reversed over the last decade.



ONE COMMUNITY FUNDING OUR FUTURE
Sales Tax Referendum 2019



Workforce by Industry



ONE COMMUNITY FUNDING OUR FUTURE
Sales Tax Referendum 2019



Jobs Following People



ONE COMMUNITY FUNDING OUR FUTURE
Sales Tax Referendum 2019



Everyplace is Competition



ONE COMMUNITY FUNDING OUR FUTURE
Sales Tax Referendum 2019



Always Scarce Resources



ONE COMMUNITY FUNDING OUR FUTURE
Sales Tax Referendum 2019



New Means of Measurement Required



ONE COMMUNITY FUNDING OUR FUTURE
Sales Tax Referendum 2019



Funding Flow



ONE COMMUNITY FUNDING OUR FUTURE
Sales Tax Referendum 2019



Thank you for your support!

Chairman Allen opened the floor to the Board for questions and discussion. Commissioner Hardin inquired on how the additional monies will be dispersed between the schools. Mr. Epley explained the process for the school system will be done in the same manner as the municipalities with a competitive grant program in which the schools will submit their goals and project needs and a process to help prioritize will be set in place. Commissioner

Bridges asked if Pinnacle Classical Academy will receive funding based on the number of the students they have enrolled. Mr. Epley stated that was correct, as is the bases for the county school system and community college. Commissioner Hutchins stated Pinnacle is a public charter school and the county is not responsible for their capital projects however, a local bill was passed allowing Commissioners to contribute to public charter schools if they choose to do so. If the sales tax increase is approved, Pinnacle Classical Academy can receive funding on a per pupil basis. Mr. Epley stated there are funding needs throughout the county and it is staff's intention to educate the community and let the voters choose if the quarter cent sales tax increase will pass which will help fund those projects.

BOARD APPOINTMENTS

KINGS MOUNTAIN PLANNING AND ZONING BOARD (ETJ)

ACTION: Commissioner Hardin made the motion, seconded by Commissioner Hutchins, and unanimously adopted by the Board, *to appoint Renee Bost to serve as a member of this board*, to fill the unexpired term of Wayne Paul, scheduled to conclude on December 31, 2020.

CLEVELAND COUNTY VETERAN'S ADVISORY BOARD

ACTION: Commissioner Bridges made the motion, seconded by Commissioner Whetstine, and unanimously adopted by the Board, *to appoint Emanuel Hunt Jr. and Arthur Gordon Jr. to serve as members of this board*, for a period of two-years, scheduled to conclude December 31, 2021.

COMMISSIONER REPORTS

Commissioner Hardin – has attended several community events including the Cleveland County Fair.

Commissioner Bridges – also commented on the attendance and the efforts and planning that goes into running the fair.

Commissioner Hutchins – has gone to the fair and has attended other board meetings in the community in which he serves on.

Commissioner Whetstine – spoke about the upcoming candidate forum which will be held at Cleveland Community College.

Chairman Allen – went to the fair breakfast kick-off, the Lattimore Volunteer Fire Department Ribbon Cutting and other happenings around the county.

ADJOURN

There being no further business to come before the Board at this time, Commissioner Hutchins made a motion, seconded by Commissioner Hardin, and unanimously adopted by the Board, *to adjourn the meeting*. The next meeting of the Commission is scheduled for *Tuesday, October 15, 2019 at 6:00 p.m. in the Commissioners Chambers located at 311 E. Marion St., Shelby*.

*Susan Allen, Chairman
Cleveland County Board of Commissioners*

*Phyllis Nowlen, Clerk to the Board
Cleveland County Board of Commissioners*

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Manager's Monthly Report

Department: Finance

Agenda Title: Manager's Monthly Report

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Managers_report.docx	Manager's Report
<input type="checkbox"/> ClevelandCOLLECTION_STEPS_TAKEN.doc	Collections Action Steps
<input type="checkbox"/> gamishmentinfo.docx	Garnishment Information
<input type="checkbox"/> Budget_Summary.pdf	Budget Summary

Cleveland County, North Carolina
Monthly Financial &
Manager's Report
FY 2019-2020

EXECUTIVE SUMMARY

Finance:

- The County's annual audit is well underway for the year ended 6/30/19. Our audit firm Thompson, Price, Scott, & Adam's were on site the week of 10/7/19 conducting final fieldwork at both the administrative building & Department of Social Services. We anticipate great results along with another timely submission to the Local Government Commission.

- The County's Central Collections department has reimplemented the Garnishment of wages for outstanding Emergency Medical Services balances. This process was historically in place when the County used a third-party billing service before bringing EMS billing in house during 2017. Attached you will be provided detailed information on the steps in the garnishment process.

- Several of the County's finance & human resource employees attended an annual conference hosted by Keystone Information Systems at the beginning of October. Keystone is the provider of the County's new ERP system that began implementation in July 2018.

See attached for lateral and departmental line item transfers between
9/1/19 – 9/30/19:

COLLECTION STEPS TAKEN

CLEVELAND COUNTY CENTRAL COLLECTIONS

PLEASE NOTE THAT PRIOR TO ANY OF THE COLLECTION STEPS TAKEN BELOW, PATIENT IS OFFERED THE OPTION TO PAY AS LITTLE AS \$1.00 PER MONTH ON THEIR ACCOUNT IF NECESSARY.

**WE SEND THE INITIAL NOTICE AND THEN 3 ADDITIONAL NOTICES.
AFTER 4th NOTICE IF NO RESPONSE, COLLECTION ACTION WILL BE TAKEN.**

IF PT HAS WAGES, A LETTER GIVING THE PATIENT 30 DAYS TO CONTACT OUR OFFICE FOR PAYMENT OR ARRANGEMENT OF PAYMENT WILL BE SENT. AFTER THE 30 DAYS, WE WILL SEND THE ACCOUNT TO DEBT SET OFF, MEANING WE INTERCEPT INCOME TAXES. HOWEVER, WE CAN USE GARNISHMENT OF WAGES AND DEBTSET OFF AT THE SAME TIME AS A MEANS TO COLLECT. IF PATIENT HAS WAGES, WE WILL SEND PATIENT A LETTER TO NOTIFY THEM THAT A GARNISHMENT AND OR DEBTSET OFF WILL BE ISSUED AND GIVE THEM 10 BUSINESS DAYS TO RESPOND. IF PATIENT DOES NOT HAVE WAGES, WE WILL STILL SEND TO DEBTSETOFF AFTER THE 30 DAY DEBTSET OFF WARNING LETTER IS SENT.

IF NO RESPONSE FROM THE PATIENT AFTER THIS TIME, PATIENT ACCOUNT IS EITHER SENT TO EMPLOYER FOR GARNISHMENT AND DEBTSETOFF OR IF THE PATIENT HAS QUARTERLY WAGES OF \$5000.00 OR LESS WE WILL PUT INTO DEBTSET OFF.

WE DO NOT GARNISH OR PUT ACCOUNTS INTO DEBTSET OFF IF THE PATIENT HAS MEDICARE OR MEDICAID. ALTHOUGH MEDICARE STATES THAT WE ARE TO TRY TO COLLECT THE PATIENTS CO-PAYMENT AMOUNT, IF UNSUCCESSFUL COLLECTING, WE WILL PUT IN A SCHEDULE CALLED "CR" SCHEDULE IN WHICH WE WILL WRITE OFF THE BALANCE AFTER 10 YEAR IF NO PAYMENT IS MADE.

IN SOME CASES, IF THE EMPLOYEE CALLS AND STATES HE HAS OTHER OBLIGATIONS AND THE AMOUNT WOULD BE TOO MUCH FOR THEIR HOUSEHOLD, WE WILL FAX A LETTER TO THE EMPLOYER STATING THAT WE WILL ACCEPT A LESSER AMOUNT OF GARNISHMENT PAYMENT.

CENTRAL COLLECTIONS WILL CONTINUE TO STRIVE TO CARE AND MEET THE NEEDS OF CLEVELAND COUNTY CITIZENS.

***Gail C Colbert
Central Collections Supervisor
704-484-4886***

2013 North Carolina General Statutes

Chapter 44 - Liens.

Article 9B - Attachment or Garnishment and Lien for Ambulance Service in Certain Counties.

Section 44-51.8 - 8. Counties to which Article applies.

Universal Citation: [NC Gen Stat § 44-51.8 \(2013\)](#)

44-51.8. Counties to which Article applies.

The provisions of this Article shall apply only to Alamance, Alexander, Alleghany, Anson, Ashe, Beaufort, Bladen, Brunswick, Buncombe, Burke, Cabarrus, Caldwell, Camden, Carteret, Caswell, Catawba, Chatham, Cherokee, Chowan, **Cleveland**, Columbus, Craven, Cumberland, Dare, Davidson, Davie, Duplin, Durham, Edgecombe, Forsyth, Franklin, Gaston, Graham, Granville, Greene, Guilford, Halifax, Harnett, Haywood, Henderson, Hertford, Hoke, Hyde, Iredell, Johnston, Jones, Lee, Lenoir, Lincoln, McDowell, Macon, Madison, Mecklenburg, Mitchell, Montgomery, Moore, Nash, New Hanover, Onslow, Orange, Pasquotank, Pender, Person, Pitt, Polk, Randolph, Richmond, Robeson, Rockingham, Rowan, Rutherford, Sampson, Scotland, Stanly, Stokes, Surry, Swain, Transylvania, Tyrrell, Union, Vance, Wake, Warren, Washington, Watauga, Wilkes, Wilson, Yadkin and Yancey Counties. (1969, c. 708, s. 5; c. 1197; 1971, c. 132; 1973, c. 880, s. 1; cc. 887, 894, 907, 1182; 1975, c. 595, s. 1; 1977, cc. 64, 138, 357; 1977, 2nd Sess., cc. 1144, 1157; 1979, c. 452; 1983, cc. 186, 424; 1983 (Reg. Sess., 1984), c. 933; 1985, c. 9; 1985 (Reg. Sess., 1986), c. 936, s. 6; 1987, c. 466; 1995, c. 9, s. 1; 1995 (Reg. Sess., 1996), c. 676, s. 1; 2000-15, s. 3; 2000-107, s. 1.)

County of Cleveland, North Carolina
 Manager's Budget Summary
 Presented at the 10/15/19 Board Meeting
 Time Period Covered : 9/12/19 to 9/24/19
 For Fiscal Year Ending June 30, 2020

BUDGET TRANSFERS LEGEND: D = DEPARTMENTAL; L = LATERAL

BUD #	BUDGET TYPE	DATE SUBMITTED BY DEPT	DEPT NAME TO	DEPT NAME FROM	EXPLANATION	BUDGET AMOUNT
387	D	9/12/2019	Hlth-Adult Health		Move funds to cover required donation	\$ 2,000
388	L	9/17/2019	Animal Control	Animal Control	Move funds to FD10 from FD12 for Animal Control	\$ 1,236,570
389	D	9/18/2019	Carolina Access		Move funds to appropriate budget line item and amounts	\$ 145,253
390	L	9/20/2019	CODAP	Health Admin	Reverse Temp Budget #364	\$ 10,900
391	D	9/23/2019	Cap Proj-Gen		Move funds to correct acct - cover improvements	\$ 49,380
392	D	9/23/2019	Cap Proj-ARC		Move funds to cover acct deficits	\$ 64,691
393	L	9/23/2019	Cap Proj-ARC	Cap Proj-Gen	Transfer funds to cover CARC renovations	\$ 36,455

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Tax Collector's Monthly Report

Department: Tax Administration

Agenda Title: September 2019 Collection Report

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Monthend_Real_Sept2019.pdf	September Real Estate Collections
<input type="checkbox"/> Monthend_Vehicle_Sept2019.pdf	September Vehicle Collections
<input type="checkbox"/> Percentage_2019_2020.pdf	September Percentage

TOTAL TAXES COLLECTED SEPTEMBER 2019

YEAR	AMOUNT-REAL	AMOUNT-VEH	
DEF REV	\$0.00	\$0.00	
2019	\$10,497,876.91	\$0.00	\$10,497,876.91
2018	\$141,161.75	\$0.00	\$141,161.75
2017	\$18,679.44	\$0.00	\$18,679.44
2016	\$10,203.79	\$0.00	\$10,203.79
2015	\$2,616.23	\$0.00	\$2,616.23
2014	\$1,599.91	\$0.00	\$1,599.91
2013	\$997.78	\$84.74	\$1,082.52
2012	\$3.52	\$141.92	\$145.44
2011	\$0.00	\$11.01	\$11.01
2010	\$190.77	\$0.00	\$190.77
2009	\$110.57	\$0.00	\$110.57

TOTALS	\$10,673,440.67	\$237.67	\$10,673,678.34
DISCOUNT	(\$42,212.11)		
INTEREST	\$11,670.88	\$115.28	\$0.00
TOLERANCE	\$15.00	\$0.00	
ADVERTISING	\$284.00	\$25.00	
GARNISHMEN	\$518.22		
NSF/ATTY	\$140.81		
LEGAL FEES	\$934.18		
TOTALS	\$10,644,791.65	\$377.95	
MISC FEE	\$104.97	\$0.00	
TAXES COLL	\$10,644,896.62	\$377.95	\$10,645,274.57
	\$10,644,896.62	\$377.95	

TOTAL TAXES UNCOLLECTED SEPTEMBER 2019

	AMOUNT-REAL	AMOUNT-VEH	COMBINED AMT
2019	\$33,038,176.15	\$0.00	\$33,038,176.15
2018	\$1,043,249.97	\$0.00	\$1,043,249.97
2017	\$507,424.46	\$0.00	\$507,424.46
2016	\$296,703.98	\$0.00	\$296,703.98
2015	\$208,090.21	\$0.00	\$208,090.21
2014	\$187,190.96	\$0.00	\$187,190.96
2013	\$129,993.32	\$63,703.67	\$193,696.99
2012	\$100,230.17	\$72,484.19	\$172,714.36
2011	\$75,421.40	\$55,484.94	\$130,906.34
2010	\$67,963.58	\$52,987.83	\$120,951.41
2009	\$0.00	\$0.00	\$0.00
	\$35,654,444.20	\$244,660.63	\$35,899,104.83

REAL-PERSONAL
COUNTY GENERAL

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>SEPTEMBER</u>
DEF REV			2019
2019	\$5,251,627.52		
2018	\$69,674.30		
2017	\$10,217.48		
2016	\$5,363.21		
2015	\$1,602.02		
2014	\$937.78		
2013	\$641.34		
2012	\$1.74		
2011			
2010	\$88.68		
2009	\$81.85		


ACCOUNT NOS.

SUB TOTAL	\$5,340,235.92
DISCOUNT	(\$20,519.02)
INTEREST	\$7,175.85
ADVERTISING	\$284.00
GARNISHMENT	\$518.22
NSF/ATTY	\$140.81
LEGAL FEES	\$934.18
TOLERANCE	\$8.98
TOTAL	\$5,328,778.94
MISC REFUND	\$104.97
	\$5,328,883.91

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>		<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>09/30/18</u>				
2019	\$26,679,837.60	\$44,792,004.13	59.56%	\$18,112,166.53	
2018	\$46,124,390.69	\$46,678,041.81	98.81%	\$553,651.12	
2017	\$43,914,822.34	\$44,183,935.69	99.39%	\$269,113.35	
2016	\$43,599,246.20	\$43,749,783.85	99.66%	\$150,537.65	
2015	\$42,916,387.68	\$43,029,834.37	99.74%	\$113,446.69	
2014	\$42,077,777.82	\$42,171,866.22	99.78%	\$94,088.40	
2013	\$41,137,900.99	\$41,203,911.73	99.84%	\$66,010.74	
2012	\$38,767,831.33	\$38,820,667.00	99.86%	\$52,835.67	
2011	\$36,263,156.18	\$36,300,701.22	99.90%	\$37,545.04	
2010	\$34,612,758.55	\$34,649,485.04	99.89%	\$36,726.49	
2009	\$34,257,353.44	\$34,257,353.44	100.00%	\$0.00	

(CLEVELAND COUNTY GENERAL LEVY INCLUDED IN COUNTY GENERAL, COUNTY FIRE, TWO SCHOOL DISTRICTS AND THREE FIRE DISTRICTS.)

RESPECTFULLY,



Necole E. Richard
Tax Collector

REAL-PERSONAL
COUNTY FIRE

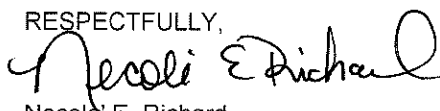
<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>SEPTEMBER</u>
<u>DEF REV</u>			<u>2019</u>
2019	\$145,773.88		
2018	\$2,993.07		
2017	\$867.02		
2016	\$230.07		
2015	\$62.02		
2014	\$36.30		
2013	\$19.44		
2012			
2011			
2010	\$2.61		
2009	\$4.31		
			<u>ACCOUNT NOS.</u>

SUB TOTAL	\$149,988.72
DISCOUNT	(\$285.67)
INTEREST	\$542.24
TOLERANCE	\$0.77
TOTAL	\$150,246.06

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>09/30/18</u>			
2019	\$1,572,841.47	\$2,821,879.06	55.74%	\$1,249,037.59
2018	\$2,854,421.22	\$2,895,156.32	98.59%	\$40,735.10
2017	\$2,810,050.22	\$2,830,147.53	99.29%	\$20,097.31
2016	\$1,465,290.47	\$1,471,201.86	99.60%	\$5,911.39
2015	\$1,454,083.47	\$1,458,225.85	99.72%	\$4,142.38
2014	\$1,447,412.70	\$1,450,442.64	99.79%	\$3,029.94
2013	\$1,485,022.00	\$1,487,359.99	99.84%	\$2,337.99
2012	\$864,925.27	\$865,993.49	99.88%	\$1,068.22
2011	\$774,900.62	\$775,820.57	99.88%	\$919.95
2010	\$766,331.43	\$767,219.15	99.88%	\$887.72
2009	\$761,819.45	\$761,819.45	100.00%	\$0.00

(COUNTY FIRE DISTRICT LEVY INCLUDED IN COUNTY GENERAL)

RESPECTFULLY,



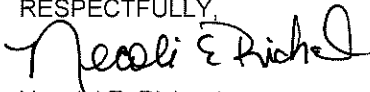
Nicole E. Richard
Tax Collector

REAL-PERSONAL
CLEVELAND COUNTY SOLID WASTE

<u>YEAR</u>	<u>FEES COLLECTED</u>	<u>MONTH OF</u>	<u>SEPTEMBER</u>
<u>DEF REV</u>			<u>2019</u>
2019	\$97,524.72		
2018	\$4,810.94		
2017	\$1,241.79		
2016	\$899.86		
2015	\$108.80		
2014	\$219.04		
2013	\$89.25		
2012			
2011			
2010	\$15.00		
2009			<u>ACCOUNT NOS.</u>
SUB TOTAL	<u>\$104,909.40</u>		
DISCOUNT			
INTEREST			
TOLERANCE			
TOTAL	<u>\$104,909.40</u>		

<u>YEAR</u>	<u>FEES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>09/30/18</u>			
2019	\$1,005,706.64	\$2,025,221.07	49.66%	\$1,019,514.43
2018	\$1,831,449.96	\$1,911,560.43	95.81%	\$80,110.47
2017	\$1,872,545.30	\$1,925,185.34	97.27%	\$52,640.04
2016	\$1,684,254.12	\$1,728,796.93	97.42%	\$44,542.81
2015	\$1,722,580.85	\$1,744,679.30	98.73%	\$22,098.45
2014	\$1,733,627.73	\$1,761,967.27	98.39%	\$28,339.54
2013	\$1,749,544.15	\$1,767,907.87	98.96%	\$18,363.72
2012	\$1,407,409.84	\$1,418,122.50	99.24%	\$10,712.66
2011	\$1,413,838.69	\$1,427,570.12	99.04%	\$13,731.43
2010	\$1,409,557.56	\$1,416,632.62	99.50%	\$7,075.06
2009	\$1,423,721.49	\$1,423,721.49	100.00%	\$0.00

RESPECTFULLY,



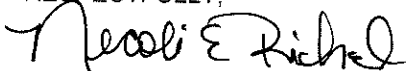
Necole E. Richard
Tax Collector

VENDOR 3170 REAL-PERSONAL
CLEVELAND COUNTY SCHOOLS

YEAR	TAXES COLLECTED	MONTH OF	SEPTEMBER
DEF REV			2019
2019	\$1,382,010.05		
2018	\$18,337.08		
2017	\$2,688.91		
2016	\$1,411.41		
2015	\$421.60		
2014	\$246.79		
2013	\$168.78		
2012	\$0.46		
2011			
2010	\$23.36		
2009	\$21.54		
			<u>ACCOUNT NOS.</u>
SUB TOTAL	\$1,405,329.98		
DISCOUNT	(\$5,399.03)		
INTEREST	\$1,888.28		
TOLERANCE	\$2.21		
TOTAL	\$1,401,821.44		020.600.5.524.00

YEAR	TAXES COLLECTED THRU	LEVY	% COLLECTED	UNCOLLECTED
	09/30/18			
2019	\$7,021,023.46	\$11,787,397.54	59.56%	\$4,766,374.08
2018	\$12,138,024.39	\$12,283,722.78	98.81%	\$145,698.39
2017	\$11,556,559.96	\$11,627,379.55	99.39%	\$70,819.59
2016	\$11,473,514.29	\$11,513,130.03	99.66%	\$39,615.74
2015	\$11,293,814.56	\$11,323,669.72	99.74%	\$29,855.16
2014	\$11,073,128.95	\$11,097,889.83	99.78%	\$24,760.88
2013	\$10,825,793.68	\$10,843,165.36	99.84%	\$17,371.68
2012	\$10,202,071.73	\$10,215,976.17	99.86%	\$13,904.44
2011	\$9,542,748.99	\$9,552,629.63	99.90%	\$9,880.64
2010	\$9,108,404.50	\$9,118,069.12	99.89%	\$9,664.62
2009	\$9,014,649.51	\$9,014,649.51	100.00%	\$0.00

RESPECTFULLY,



Necole E. Richard
Tax Collector

VENDOR 5110

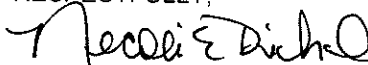
REAL-PERSONAL
FALLSTON FIRE

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>SEPTEMBER</u>
<u>DEF REV</u>			<u>2019</u>
2019	\$21.88		
2018			
2017			
2016			
2015	\$6.01		
2014			
2013			
2012			
2011			
2010			
2009			
			<u>ACCOUNT NOS.</u>
SUB TOTAL	\$27.89		
DISCOUNT			
INTEREST	\$0.31		
TOLERANCE			
TOTAL	\$28.20		074.000.2.240.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>09/30/18</u>			
2019	\$69.92	\$73.47	95.17%	\$3.55
2018	\$614.00	\$614.00	100.00%	\$0.00
2017	\$1,405.34	\$1,416.38	99.22%	\$11.04
2016	\$130,445.73	\$131,452.04	99.23%	\$1,006.31
2015	\$138,607.26	\$139,643.52	99.26%	\$1,036.26
2014	\$133,087.23	\$133,802.52	99.47%	\$715.29
2013	\$131,067.45	\$131,236.57	99.87%	\$169.12
2012	\$130,199.61	\$130,317.89	99.91%	\$118.28
2011	\$129,869.52	\$129,955.48	99.93%	\$85.96
2010	\$120,554.43	\$120,605.50	99.96%	\$51.07
2009	\$119,845.61	\$119,845.61	100.00%	\$0.00

(FALLSTON FIRE DISTRICT LEVY INCLUDED IN COUNTY GENERAL)

RESPECTFULLY,



Necole E. Richard
Tax Collector

VENDOR 7990

REAL-PERSONAL
LATTIMORE FIRE
#7 VFD

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>SEPTEMBER</u>
DEF REV			2019
2019	\$19,276.70		
2018	\$117.86		
2017	\$23.30		
2016			
2015	\$4.48		
2014			
2013			
2012			
2011			
2010			
2009			

ACCOUNT NOS.

SUB TOTAL	\$19,422.34
DISCOUNT	(\$48.55)
INTEREST	\$48.53
TOLERANCE	\$0.03
TOTAL	\$19,422.35

075.000.2.240.00

YEAR	TAXES COLLECTED THRU		LEVY	% COLLECTED	UNCOLLECTED
	09/30/18				
2019	\$131,440.25	\$249,415.69	52.70%	\$117,975.44	
2018	\$251,569.85	\$255,086.74	98.62%	\$3,516.89	
2017	\$244,036.78	\$245,874.41	99.25%	\$1,837.63	
2016	\$273,484.03	\$273,935.95	99.84%	\$451.92	
2015	\$264,710.10	\$265,052.11	99.87%	\$342.01	
2014	\$268,347.51	\$268,584.86	99.91%	\$237.35	
2013	\$206,009.37	\$206,120.89	99.95%	\$111.52	
2012	\$107,909.80	\$107,990.48	99.93%	\$80.68	
2011	\$84,952.71	\$84,995.28	99.95%	\$42.57	
2010	\$84,258.54	\$84,301.04	99.95%	\$42.50	
2009	\$83,411.08	\$83,411.08	100.00%	\$0.00	

(LATTIMORE FIRE DISTRICT LEVY INCLUDED IN COUNTY GENERAL)

RESPECTFULLY,

Necole E. Richard

Necole E. Richard
Tax Collector

VENDOR 11870

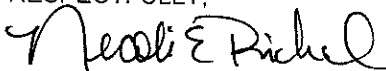
REAL-PERSONAL
RIPPY FIRE

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>SEPTEMBER</u>
<u>DEF REV</u>			<u>2019</u>
2019	\$60,339.90		
2018	\$452.48		
2017	\$126.65		
2016	\$15.55		
2015	\$33.96		
2014	\$34.12		
2013	\$34.15		
2012			
2011			
2010			
2009			
			<u>ACCOUNT NOS.</u>
SUB TOTAL	\$61,036.81		
DISCOUNT	(\$243.19)		
INTEREST	\$79.15		
TOLERANCE	\$0.12		
TOTAL	\$60,872.89		076.000.2.240.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>09/30/18</u>			
2019	\$180,826.83	\$294,756.12	61.35%	\$113,929.29
2018	\$296,684.16	\$303,670.15	97.70%	\$6,985.99
2017	\$294,639.57	\$299,707.37	98.31%	\$5,067.80
2016	\$170,091.19	\$170,922.83	99.51%	\$831.64
2015	\$179,251.35	\$179,880.70	99.65%	\$629.35
2014	\$174,889.58	\$175,275.21	99.78%	\$385.63
2013	\$173,607.88	\$173,943.86	99.81%	\$335.98
2012	\$168,020.76	\$168,280.58	99.85%	\$259.82
2011	\$169,834.96	\$170,042.83	99.88%	\$207.87
2010	\$171,763.68	\$171,981.44	99.87%	\$217.76
2009	\$172,717.56	\$172,717.56	100.00%	\$0.00

(RIPPY FIRE DISTRICT LEVY INCLUDED IN COUNTY GENERAL)

RESPECTFULLY,



Necole E. Richard
Tax Collector

VENDOR 12560

REAL-PERSONAL
CITY OF SHELBY

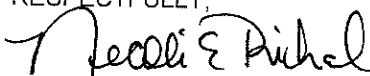
<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>SEPTEMBER</u>
<u>DEF REV</u>			<u>2019</u>
2019	\$3,154,864.48		
2018	\$40,020.24		
2017	\$2,021.42		
2016	\$1,957.63		
2015	\$296.34		
2014	\$36.93		
2013	\$23.41		
2012	\$1.32		
2011			
2010	\$29.88		
2009			

ACCOUNT NOS.

SUB TOTAL	\$3,199,251.65	
DISCOUNT	(\$14,649.20)	
INTEREST	\$1,276.31	
TOLERANCE	\$2.16	
SUBTOTAL	\$3,185,880.92	077.000.2.240.00
2% COLL FEE	(\$63,717.62)	010.413.4.540.00
TOTAL	\$3,122,163.30	10.000.1.203.00
		WIRE TRANSFER

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>09/30/18</u>			
2019	\$7,055,105.15	\$11,504,752.05	61.32%	\$4,449,646.90
2018	\$9,666,839.06	\$9,807,376.51	98.57%	\$140,537.45
2017	\$9,267,070.46	\$9,322,334.99	99.41%	\$55,264.53
2016	\$7,980,113.23	\$8,015,203.85	99.56%	\$35,090.62
2015	\$7,408,411.69	\$7,432,154.10	99.68%	\$23,742.41
2014	\$7,206,613.42	\$7,227,092.12	99.72%	\$20,478.70
2013	\$7,037,287.81	\$7,055,478.82	99.74%	\$18,191.01
2012	\$6,907,931.18	\$6,924,160.38	99.77%	\$16,229.20
2011	\$6,831,644.98	\$6,840,524.68	99.87%	\$8,879.70
2010	\$6,808,578.58	\$6,817,752.05	99.87%	\$9,173.47
2009	\$6,783,857.32	\$6,783,857.32	100.00%	\$0.00

RESPECTFULLY,



Necole E. Richard
Tax Collector

VENDOR 12560

REAL-PERSONAL
CITY OF SHELBY
DISTRICT 25

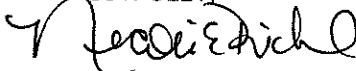
<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>SEPTEMBER</u>
<u>DEF REV</u>			2019
2019	\$45,002.56		
2018	\$15.07		
2017	\$507.17		
2016			
2015			
2014			
2013			
2012			
2011			
2010			
2009			
			<u>ACCOUNT NOS.</u>

SUB TOTAL \$45,524.80
DISCOUNT (\$190.02)
INTEREST \$86.51
TOLERANCE \$0.48
SUBTOTAL \$45,421.77
2% COLL FEE (\$908.44)
TOTAL \$44,513.33

077.000.2.240.00
010.413.4.540.00
10.000.1.203.00
WIRE TRANSFER

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	09/30/18			
2019	\$173,833.00	\$352,479.86	49.32%	\$178,646.86
2018	\$336,817.11	\$340,395.36	98.95%	\$3,578.25
2017	\$321,307.92	\$321,938.62	99.80%	\$630.70
2016	\$319,448.65	\$320,709.54	99.61%	\$1,260.89
2015	\$315,997.21	\$316,703.16	99.78%	\$705.95
2014	\$314,490.53	\$314,898.50	99.87%	\$407.97
2013	\$315,453.29	\$315,698.22	99.92%	\$244.93
2012	\$303,190.46	\$303,321.12	99.96%	\$130.66
2011	\$334,113.14	\$334,391.44	99.92%	\$278.30
2010	\$312,066.57	\$312,577.54	99.84%	\$510.97
2009	\$314,488.00	\$314,488.00	100.00%	\$0.00

RESPECTFULLY,



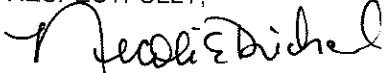
Necole E. Richard
Tax Collector

VENDOR 1411 REAL-PERSONAL
TOWN OF BOILING SPRINGS

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>SEPTEMBER</u>
<u>DEF REV</u>			<u>2019</u>
2019	\$45,413.30		
2018	\$565.80		
2017			
2016	\$170.84		
2015			
2014			
2013			
2012			
2011			
2010			
2009			
			<u>ACCOUNT NOS.</u>
SUB TOTAL	\$46,149.94		
DISCOUNT	(\$97.23)		
INTEREST	\$83.70		
TOLERANCE	(\$0.15)		
SUBTOTAL	\$46,136.26		078.000.2.240.00
2% COLL FEE	(\$922.73)		010.413.4.540.00
TOTAL	\$45,213.53		

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>09/30/18</u>			
2019	\$660,853.82	\$982,063.06	67.29%	\$321,209.24
2018	\$945,333.16	\$951,171.44	99.39%	\$5,838.28
2017	\$915,158.98	\$919,482.67	99.53%	\$4,323.69
2016	\$821,888.85	\$822,416.68	99.94%	\$527.83
2015	\$807,776.89	\$808,449.91	99.92%	\$673.02
2014	\$790,281.59	\$790,935.69	99.92%	\$654.10
2013	\$708,806.10	\$709,598.17	99.89%	\$792.07
2012	\$699,998.60	\$700,603.25	99.91%	\$604.65
2011	\$697,140.01	\$697,192.23	99.99%	\$52.22
2010	\$696,642.91	\$696,689.62	99.99%	\$46.71
2009	\$685,290.90	\$685,290.90	100.00%	\$0.00

RESPECTFULLY,



Nicole E. Richard
Tax Collector

VENDOR **6230** REAL-PERSONAL
TOWN OF GROVER

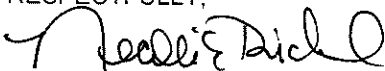
<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>SEPTEMBER</u>
DEF REV			2019
2019	\$8,023.01		
2018	\$94.53		
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
2009			

ACCOUNT NOS.

SUB TOTAL	\$8,117.54	
DISCOUNT	(\$11.04)	
INTEREST	\$5.13	
TOLERANCE		
SUBTOTAL	\$8,111.63	079.000.2.240.00
2% COLL FEE	(\$162.23)	010.413.4.540.00
TOTAL	\$7,949.40	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	09/30/18			
2019	\$60,129.25	\$119,592.65	50.28%	\$59,463.40
2018	\$117,538.83	\$120,177.50	97.80%	\$2,638.67
2017	\$116,961.39	\$117,935.42	99.17%	\$974.03
2016	\$117,816.25	\$118,153.55	99.71%	\$337.30
2015	\$120,861.46	\$121,125.85	99.78%	\$264.39
2014	\$120,665.70	\$120,971.20	99.75%	\$305.50
2013	\$117,851.74	\$118,142.49	99.75%	\$290.75
2012	\$120,084.00	\$120,121.56	99.97%	\$37.56
2011	\$119,515.80	\$119,546.48	99.97%	\$30.68
2010	\$118,669.21	\$118,717.44	99.96%	\$48.23
2009	\$117,042.01	\$117,042.01	100.00%	\$0.00

RESPECTFULLY,



Necole E. Richard
Tax Collector

VENDOR 7770 REAL-PERSONAL
CITY OF KINGS MOUNTAIN

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>SEPTEMBER</u>
<u>DEF REV</u>			<u>2019</u>
2019	\$171,378.92		
2018	\$1,366.65		
2017	\$625.03		
2016	\$16.83		
2015			
2014	\$60.78		
2013			
2012			
2011			
2010			
2009			

ACCOUNT NOS.

SUB TOTAL	\$173,448.21
DISCOUNT	(\$355.87)
INTEREST	\$171.66
TOLERANCE	\$0.22
SUBTOTAL	\$173,264.22
2% COLL FEE	(\$3,465.28)
TOTAL	\$169,798.94

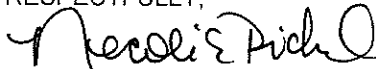
080.000.2.240.00
010.413.4.540.00
10.000.1.203.00
WIRE TRANSFER

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>09/30/18</u>			
2019	\$4,130,550.27	\$6,312,664.56	65.43%	\$2,182,114.29
2018	\$6,557,533.69	\$6,593,928.50	99.45%	\$36,394.81
2017	\$5,232,235.20	\$5,247,898.32	99.70%	\$15,663.12
2016	\$4,656,615.90	\$4,667,420.25	99.77%	\$10,804.35
2015	\$3,865,861.49	\$3,872,454.49	99.83%	\$6,593.00
2014	\$3,666,420.42	\$3,676,875.56	99.72%	\$10,455.14
2013	\$3,144,572.63	\$3,148,433.74	99.88%	\$3,861.11
2012	\$2,392,451.29	\$2,395,168.71	99.89%	\$2,717.42
2011	\$2,322,186.33	\$2,324,873.03	99.88%	\$2,686.70
2010	\$2,255,147.22	\$2,257,331.26	99.90%	\$2,184.04
2009	\$2,177,553.73	\$2,177,553.73	100.00%	\$0.00

2010-2019	CITY MUN	\$2,116.05
2019	CITY MUN	\$35,899.45
		\$19,620.42

Shown separately for information only. These amounts are incorporated in the totals above.

RESPECTFULLY,



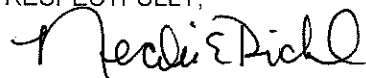
Necole E. Richard
Tax Collector

VENDOR **8010** REAL-PERSONAL
TOWN OF LATTIMORE

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>SEPTEMBER</u>
<u>DEF REV</u>			<u>2019</u>
2019	\$1,345.69		
2018			
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
2009			
			<u>ACCOUNT NOS.</u>
SUB TOTAL	\$1,345.69		
DISCOUNT	(\$0.19)		
INTEREST			
TOLERANCE			
SUBTOTAL	\$1,345.50		081.000.2.240.00
2% COLL FEE	(\$26.91)		010.413.4.540.00
TOTAL	\$1,318.59		

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>09/30/18</u>			
2019	\$18,792.59	\$31,819.52	59.06%	\$13,026.93
2018	\$32,134.05	\$32,516.04	98.83%	\$381.99
2017	\$30,639.91	\$31,010.85	98.80%	\$370.94
2016	\$31,336.28	\$31,583.55	99.22%	\$247.27
2015	\$33,044.94	\$33,208.85	99.51%	\$163.91
2014	\$33,877.20	\$33,884.61	99.98%	\$7.41
2013	\$27,774.44	\$27,780.51	99.98%	\$6.07
2012	\$31,694.01	\$31,704.40	99.97%	\$10.39
2011	\$30,718.52	\$30,726.14	99.98%	\$7.62
2010	\$30,091.97	\$30,098.80	99.98%	\$6.83
2009	\$30,031.56	\$30,031.56	100.00%	\$0.00

RESPECTFULLY,



Necole E. Richard
Tax Collector

REAL-PERSONAL

VENDOR 14350

CLEVELAND CO. SANITARY DISTRICT

CLEVELAND COUNTY WATER

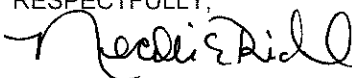
<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>SEPTEMBER</u>
<u>DEF REV</u>			<u>2019</u>
2019	\$101,397.22		
2018	\$2,123.20		
2017	\$222.87		
2016	\$98.25		
2015	\$42.57		
2014	\$28.17		
2013	\$21.41		
2012			
2011			
2010	\$1.69		
2009	\$2.87		

ACCOUNT NOS.

SUB TOTAL	\$103,938.25	
DISCOUNT	(\$392.19)	
INTEREST	\$178.92	
TOLERANCE	\$0.12	
SUBTOTAL	\$103,725.10	082.000.2.240.00
2% COLL FEE	(\$2,074.50)	010.413.4.540.00
TOTAL	\$101,650.60	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>09/30/18</u>			
2019	\$481,462.61	\$803,682.38	59.91%	\$322,219.77
2018	\$743,779.72	\$756,062.45	98.38%	\$12,282.73
2017	\$731,255.11	\$737,040.41	99.22%	\$5,785.30
2016	\$729,604.78	\$732,656.74	99.58%	\$3,051.96
2015	\$728,543.22	\$730,786.99	99.69%	\$2,243.77
2014	\$714,402.20	\$715,974.26	99.78%	\$1,572.06
2013	\$714,382.60	\$715,440.73	99.85%	\$1,058.13
2012	\$692,657.21	\$693,442.96	99.89%	\$785.75
2011	\$642,663.98	\$643,326.28	0.00%	\$662.30
2010	\$632,869.76	\$633,525.22	0.00%	\$655.46
2009	\$631,762.29	\$631,762.29	0.00%	\$0.00

RESPECTFULLY,

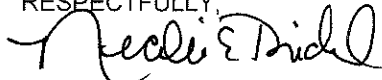

Necole E. Richard
Tax Collector

VENDOR **7865** REAL-PERSONAL
TOWN OF KINGSTOWN

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>SEPTEMBER</u>
<u>DEF REV</u>			<u>2019</u>
2019	\$3,518.45		
2018	\$218.74		
2017	\$91.27		
2016	\$40.14		
2015	\$38.43		
2014			
2013			
2012			
2011			
2010	\$29.55		
2009			<u>ACCOUNT NOS.</u>
SUB TOTAL	\$3,936.58		
DISCOUNT	(\$1.44)		
INTEREST	\$95.30		
TOLERANCE			
SUBTOTAL	\$4,030.44		083.000.2.240.00
2% COLL FEE	(\$80.61)		010.413.4.540.00
TOTAL	\$3,949.83		10.000.1.203.00
			WIRE TRANSFER

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>09/30/18</u>			
2019	\$24,639.90	\$66,714.98	36.93%	\$42,075.08
2018	\$64,673.92	\$71,430.30	90.54%	\$6,756.38
2017	\$48,721.99	\$51,928.14	93.83%	\$3,206.15
2016	\$50,097.38	\$52,117.89	96.12%	\$2,020.51
2015	\$66,079.14	\$67,620.03	97.72%	\$1,540.89
2014	\$67,133.36	\$68,254.96	98.36%	\$1,121.60
2013	\$68,575.63	\$68,953.97	99.45%	\$378.34
2012	\$68,639.16	\$68,981.82	99.50%	\$342.66
2011	\$68,494.12	\$68,584.67	99.87%	\$90.55
2010	\$68,764.62	\$69,111.07	99.50%	\$346.45
2009	\$67,631.86	\$67,631.86	100.00%	\$0.00

RESPECTFULLY,



Necole E. Richard
Tax Collector

VENDOR **5120** REAL-PERSONAL
TOWN OF FALLSTON

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>SEPTEMBER</u>
DEF REV			2019
2019	\$655.75		
2018			
2017	\$5.15		
2016			
2015			
2014			
2013			
2012			
2011			
2010			
2009			

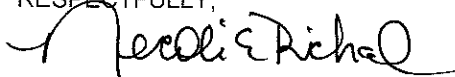
ACCOUNT NOS.

SUB TOTAL	\$660.90
DISCOUNT	(\$0.90)
INTEREST	\$1.59
TOLERANCE	\$0.12
SUBTOTAL	\$661.71
2% COLL FEE	(\$13.23)
TOTAL	\$648.48

084.000.2.240.00
010.413.4.540.00

YEAR	TAXES COLLECTED THRU		LEVY	% COLLECTED	UNCOLLECTED
	09/30/18				
2019	\$9,086.92	\$18,362.99	49.48%	\$9,276.07	
2018	\$18,779.00	\$18,932.85	99.19%	\$153.85	
2017	\$18,470.83	\$18,509.14	99.79%	\$38.31	
2016	\$18,527.39	\$18,533.75	99.97%	\$6.36	
2015	\$20,213.05	\$20,316.31	99.49%	\$103.26	
2014	\$18,703.94	\$18,794.58	99.52%	\$90.64	
2013	\$18,679.04	\$18,720.08	99.78%	\$41.04	
2012	\$18,703.83	\$18,742.53	99.79%	\$38.70	
2011	\$18,260.93	\$18,267.75	99.96%	\$6.82	
2010	\$18,098.16	\$18,109.23	99.94%	\$11.07	
2009	\$17,902.61	\$17,902.61	100.00%	\$0.00	

RESPECTFULLY,



Necole E. Richard
Tax Collector

REAL-PERSONAL
TOWN OF EARL

VENDOR 4640

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>SEPTEMBER</u>
DEF REV			2019
2019	\$684.55		
2018	\$274.77		
2017	\$11.44		
2016			
2015			
2014			
2013			
2012			
2011			
2010			
2009			

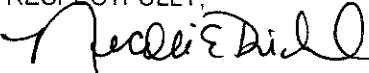
ACCOUNT NOS.

SUB TOTAL	\$970.76
DISCOUNT	(\$0.75)
INTEREST	\$20.85
TOLERANCE	
SUBTOTAL	\$990.86
2% COLL FEE	(\$19.82)
TOTAL	\$971.04

085.000.2.240.00
010.413.4.540.00

YEAR	TAXES COLLECTED THRU		LEVY	% COLLECTED	UNCOLLECTED
	09/30/18				
2019	\$9,054.60	\$15,408.44	58.76%	\$6,353.84	
2018	\$16,376.08	\$16,537.94	99.02%	\$161.86	
2017	\$15,083.07	\$15,216.00	99.13%	\$132.93	
2016	\$14,744.15	\$14,780.51	99.75%	\$36.36	
2015	\$14,679.88	\$14,728.00	99.67%	\$48.12	
2014	\$14,905.96	\$14,953.71	99.68%	\$47.75	
2013	\$14,711.82	\$14,759.57	99.68%	\$47.75	
2012	\$14,339.09	\$14,402.34	99.56%	\$63.25	
2011	\$13,884.13	\$13,926.77	99.69%	\$42.64	
2010	\$13,979.73	\$14,022.37	99.70%	\$42.64	
2009	\$14,540.82	\$14,540.82	100.00%	\$0.00	

RESPECTFULLY,



Nicole E. Richard
Tax Collector

VENDOR **11240** REAL-PERSONAL
TOWN OF POLKVILLE

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>SEPTEMBER</u>
DEF REV			2019
2019	\$671.54		
2018	\$4.28		
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
2009			

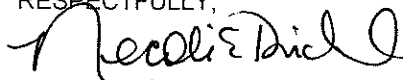
ACCOUNT NOS.

SUB TOTAL	\$675.82
DISCOUNT	(\$1.51)
INTEREST	
TOLERANCE	
SUBTOTAL	\$674.31
2% COLL FEE	(\$13.49)
TOTAL	\$660.82

086.000.2.240.00
010.413.4.540.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	09/30/18			
2019	\$5,357.50	\$12,098.28	44.28%	\$6,740.78
2018	\$12,269.62	\$12,302.07	99.74%	\$32.45
2017	\$12,008.70	\$12,052.25	99.64%	\$43.55
2016	\$11,802.24	\$11,813.19	99.91%	\$10.95
2015	\$12,055.19	\$12,061.74	99.95%	\$6.55
2014	\$11,590.39	\$11,604.64	99.88%	\$14.25
2013	\$11,756.43	\$11,761.61	99.96%	\$5.18
2012	\$11,547.53	\$11,547.86	100.00%	\$0.33
2011	\$11,580.91	\$11,580.94	100.00%	\$0.03
2010	\$12,105.78	\$12,105.78	100.00%	\$0.00
2009	\$11,504.79	\$11,504.79	100.00%	\$0.00

RESPECTFULLY,



Necole E. Richard
Tax Collector

VENDOR **8060** REAL-PERSONAL
TOWN OF LAWNSDALE

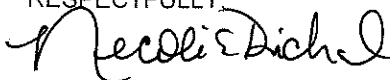
<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>SEPTEMBER</u>
DEF REV			2019
2019	\$5,184.12		
2018			
2017	\$24.21		
2016			
2015			
2014			
2013			
2012			
2011			
2010			
2009			

ACCOUNT NOS.

SUB TOTAL	\$5,208.33	
DISCOUNT	(\$13.00)	
INTEREST	\$11.39	
TOLERANCE		
SUBTOTAL	\$5,206.72	087.000.2.240.00
2% COLL FEE	(\$104.13)	010.413.4.540.00
TOTAL	\$5,102.59	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	09/30/18			
2019	\$30,228.15	\$60,677.88	49.82%	\$30,449.73
2018	\$42,179.84	\$43,592.04	96.76%	\$1,412.20
2017	\$42,587.25	\$43,433.51	98.05%	\$846.26
2016	\$42,163.93	\$42,482.11	99.25%	\$318.18
2015	\$45,661.66	\$46,009.12	99.24%	\$347.46
2014	\$44,390.55	\$44,697.65	99.31%	\$307.10
2013	\$44,638.83	\$44,918.54	99.38%	\$279.71
2012	\$44,351.94	\$44,558.75	99.54%	\$206.81
2011	\$44,128.33	\$44,306.00	99.60%	\$177.67
2010	\$44,150.03	\$44,337.99	99.58%	\$187.96
2009	\$46,636.79	\$46,636.79	100.00%	\$0.00

RESPECTFULLY,



Necole E. Richard
Tax Collector

VENDOR 2330 REAL-PERSONAL
TOWN OF CASAR

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>SEPTEMBER</u>
<u>DEF REV</u>			<u>2019</u>
2019	\$358.08		
2018	\$2.62		
2017	\$5.73		
2016			
2015			
2014			
2013			
2012			
2011			
2010			
2009			

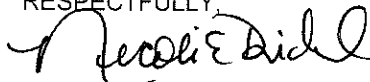
ACCOUNT NOS.

SUB TOTAL	\$366.43
DISCOUNT	(\$0.55)
INTEREST	\$0.31
TOLERANCE	
SUBTOTAL	\$366.19
2% COLL FEE	(\$7.32)
TOTAL	\$358.87

088.000.2.240.00
010.413.4.540.00

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	<u>09/30/18</u>			
2019	\$2,668.20	\$5,597.22	47.67%	\$2,929.02
2018	\$5,575.54	\$5,683.96	98.09%	\$108.42
2017	\$5,747.54	\$5,758.29	99.81%	\$10.75
2016	\$5,673.61	\$5,683.32	99.83%	\$9.71
2015	\$5,552.90	\$5,555.64	99.95%	\$2.74
2014	\$5,581.71	\$5,583.97	99.96%	\$2.26
2013	\$5,577.02	\$5,579.23	99.96%	\$2.21
2012	\$5,600.50	\$5,600.50	100.00%	\$0.00
2011	\$5,607.04	\$5,616.73	99.83%	\$9.69
2010	\$5,720.53	\$5,731.81	99.80%	\$11.28
2009	\$5,712.49	\$5,712.49	100.00%	\$0.00

RESPECTFULLY,



Necole E. Richard
Tax Collector

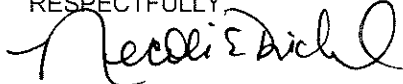
REAL-PERSONAL
TOWN OF WACO

VENDOR 14630

<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>SEPTEMBER</u>
DEF REV			2019
2019	\$1,179.52		
2018	\$53.52		
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
2009			
			<u>ACCOUNT NOS.</u>
SUB TOTAL	\$1,233.04		
DISCOUNT	(\$0.79)		
INTEREST	\$0.98		
TOLERANCE			
SUBTOTAL	\$1,233.23		089.000.2.240.00
2% COLL FEE	(\$24.66)		010.413.4.540.00
TOTAL	\$1,208.57		

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	09/30/18			
2019	\$10,848.67	\$23,662.82	45.85%	\$12,814.15
2018	\$24,326.05	\$24,761.93	98.24%	\$435.88
2017	\$24,769.76	\$24,832.06	99.75%	\$62.30
2016	\$24,286.98	\$24,371.21	99.65%	\$84.23
2015	\$23,849.02	\$23,953.46	99.56%	\$104.44
2014	\$28,905.61	\$29,075.06	99.42%	\$169.45
2013	\$19,983.62	\$20,077.89	99.53%	\$94.27
2012	\$21,139.20	\$21,222.22	99.61%	\$83.02
2011	\$18,625.80	\$18,708.82	99.56%	\$83.02
2010	\$17,089.45	\$17,162.70	99.57%	\$73.25
2009	\$12,909.31	\$12,909.31	100.00%	\$0.00

RESPECTFULLY,


Necole E. Richard
Tax Collector

VENDOR **10910** REAL-PERSONAL
TOWN OF PATTERSON SPRINGS

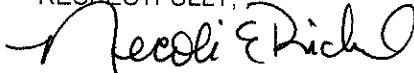
<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>SEPTEMBER</u>
DEF REV			2019
2019	\$534.61		
2018			
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
2009			

ACCOUNT NOS.

SUB TOTAL	\$534.61	
DISCOUNT	(\$0.92)	
INTEREST		
TOLERANCE	(\$0.06)	
TOTAL	\$533.63	091.000.2.240.00
2% COLL FEE	(\$10.67)	010.413.4.540.00
TOTAL	\$522.96	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	09/30/18			
2019	\$20,630.10	\$30,439.25	67.77%	\$9,809.15
2018	\$29,624.97	\$30,418.37	97.39%	\$793.40
2017	\$29,450.76	\$29,935.90	98.38%	\$485.14

RESPECTFULLY,



Necole E. Richard
Tax Collector

VENDOR 1180

REAL-PERSONAL
TOWN OF BELWOOD

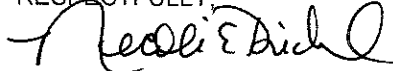
<u>YEAR</u>	<u>TAXES COLLECTED</u>	<u>MONTH OF</u>	<u>SEPTEMBER</u>
DEF REV			2019
2019	\$1,090.46		
2018	\$36.60		
2017			
2016			
2015			
2014			
2013			
2012			
2011			
2010			
2009			

ACCOUNT NOS.

SUB TOTAL	\$1,127.06	
DISCOUNT	(\$1.05)	
INTEREST	\$3.87	
TOLERANCE		
TOTAL	\$1,129.88	092.000.2.240.00
2% COLL FEE	(\$22.60)	010.413.4.540.00
TOTAL	\$1,107.28	

<u>YEAR</u>	<u>TAXES COLLECTED THRU</u>	<u>LEVY</u>	<u>% COLLECTED</u>	<u>UNCOLLECTED</u>
	09/30/18			
2019	\$10,851.38	\$23,251.41	46.67%	\$12,400.03
2018	\$22,074.22	\$23,119.61	95.48%	\$1,045.39

RESPECTFULLY,



Necole E. Richard
Tax Collector

VEHICLES TOTAL TAXES COLLECTED SEPTEMBER 2019

DEF REV	\$0.00	
2019	\$0.00	
2018	\$0.00	
2017	\$0.00	
2016	\$0.00	
2015	\$0.00	
2014	\$0.00	
2013	\$84.74	
2012	\$141.92	
2011	\$11.01	
2010	\$0.00	
2009	\$0.00	
TOTAL	\$237.67	
INTEREST	\$115.28	\$0.00
FEES	\$25.00	
TOLERANCE	\$0.00	
TOTAL	<u>\$377.95</u>	

TOTAL TAXES UNCOLLECTED SEPTEMBER 2019

2019	\$0.00
2018	\$0.00
2017	\$0.00
2016	\$0.00
2015	\$0.00
2014	\$0.00
2013	\$63,703.67
2012	\$72,484.19
2011	\$55,484.94
2010	\$52,987.83
2009	\$0.00
TOTAL	<u>\$244,660.63</u>

Percentage	Real Property				
Revenue	Unit: 010				
	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016
July	1.77%	4.45%	3.79%	2.32%	6.34%
August	48.74%	55.65%	55.63%	55.60%	53.72%
September	59.56%	57.88%	58.57%	57.37%	54.98%
October		56.00%	56.43%	54.98%	53.36%
November		58.95%	59.42%	58.00%	56.28%
December		72.10%	72.67%	73.13%	81.61%
January		93.34%	93.74%	93.07%	92.44%
February		95.68%	95.94%	95.48%	95.12%
March		97.04%	97.03%	96.96%	96.46%
April		97.72%	97.60%	97.58%	97.22%
May		98.14%	97.98%	98.20%	97.80%
June		98.43%	98.28%	98.42%	98.23%

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

September 2019 Abatements and Supplements

Department: Tax Administration

Agenda Title: September 2019 Abatements and Supplements

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> abate_supp_report_sept_2019.xlsx	092019 Abate Suppl Report
<input type="checkbox"/> Pending_Refunds_and_Releases_OCT_2019.pdf	Pending Refunds & Releases

ABATEMENTS & SUPPLEMENTS

MONTH OF

SEPTEMBER 2019-2020

DISTRICT	FUND		2020
<u>COUNTY GENERAL</u>	<u>10</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
<u>CONSOLIDATED SCHOOL</u>	<u>20</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
<u>COUNTY FIRE</u>	<u>28</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
<u>COUNTY SCHOOLS</u>	<u>71</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
<u>SHELBY SCHOOLS</u>	<u>72</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
<u>KINGS MTN SCHOOLS</u>	<u>73</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
<u>FALLSTON FIRE</u>	<u>74</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
<u>LATTIMORE FIRE</u>	<u>75</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	

<u>RIPPY FIRE</u>	<u>76</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
TOTAL ABATEMENTS	10-76		0.00
TOTAL SUPPLEMENTS	10-76		0.00
TOTAL HB ABATEMENTS	10-76		0.00
TOTAL HB SUPPLEMENTS	10-76		0.00
<u>CITY OF SHELBY</u>	<u>77</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
TOTAL ABATEMENTS	77		0.00
TOTAL SUPPLEMENTS	77		0.00
<u>TOWN OF BOILING SPRGS</u>	<u>78</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
TOTAL ABATEMENTS	78		0.00
TOTAL SUPPLEMENTS	78		0.00
<u>TOWN OF GROVER</u>	<u>79</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
TOTAL ABATEMENTS	79		0.00
TOTAL SUPPLEMENTS	79		0.00
<u>CITY OF KINGS MOUNTAIN</u>	<u>80</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
TOTAL ABATEMENTS	80		0.00
TOTAL SUPPLEMENTS	80		0.00
<u>TOWN OF LATTIMORE</u>	<u>81</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
TOTAL ABATEMENTS	81		0.00

TOTAL SUPPLEMENTS	81		0.00
<u>UPPER CLEVE WATER DIST</u>	<u>82</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
TOTAL ABATEMENTS	82		0.00
TOTAL SUPPLEMENTS	82		0.00
<u>TOWN OF KINGSTOWN</u>	<u>83</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
TOTAL ABATEMENTS	83		0.00
TOTAL SUPPLEMENTS	83		0.00
<u>TOWN OF FALLSTON</u>	<u>84</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
TOTAL ABATEMENTS	84		0.00
TOTAL SUPPLEMENTS	84		0.00
<u>TOWN OF EARL</u>	<u>85</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
TOTAL ABATEMENTS	85		0.00
TOTAL SUPPLEMENTS	85		0.00
<u>TOWN OF POLKVILLE</u>	<u>86</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
TOTAL ABATEMENTS	86		0.00
TOTAL SUPPLEMENTS	86		0.00
<u>TOWN OF LAWNDALE</u>	<u>87</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
TOTAL ABATEMENTS	87		0.00
TOTAL SUPPLEMENTS	87		0.00

<u>TOWN OF CASAR</u>	<u>88</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
TOTAL ABATEMENTS	88		0.00
TOTAL SUPPLEMENTS	88		0.00
<u>TOWN OF WACO</u>	<u>89</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
TOTAL ABATEMENTS	89		0.00
TOTAL SUPPLEMENTS	89		0.00
<u>TOWN OF PATTERSON SPRGS</u>	<u>91</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
TOTAL ABATEMENTS	91		0.00
TOTAL SUPPLEMENTS	91		0.00
TOWN OF BELWOOD	92	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
TOTAL ABATEMENTS	92		0.00
TOTAL SUPPLEMENTS	92		0.00
<u>S/W COLLECTIONS</u>	<u>54</u>	ABATEMENTS	
		SUPPLEMENTS	
		HB ABATEMENTS	
		HB SUPPLEMENTS	
TOTAL ABATEMENTS	54		0.00
TOTAL SUPPLEMENTS	54		0.00
TOTAL REG ABATEMENTS	10-92		0.00
TOTAL REG SUPPLEMENTS	10-92		0.00
TOTAL HB ABATEMENTS	10-92		0.00
TOTAL HB SUPPLEMENTS	10-92		0.00
PAGE TOTALS	10-92	ABATEMENTS	0.00
PAGE TOTALS	10-92	SUPPLEMENTS	0.00

MONTHLY GRAND TOTAL		ABATEMENTS	(118,421.40)
MONTHLY GRAND TOTAL		SUPPLEMENTS	1,326,620.75

CHRIS GREEN

TAX ASSESSOR

PROPERTY AND HB20

[illegible]

[illegible]

2,216.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(7.61)								
11,810.44								
(7.61)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11,810.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48.74								
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
363.32								
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
363.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24.22								
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
503.10								
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
503.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

[illegible]

	(123.76)						
	(245.28)						
0.00	(44,903.68)	0.00	0.00	0.00	0.00	0.00	0.00
0.00	(314.68)	0.00	0.00	0.00	0.00	0.00	0.00
0.00	(40,331.92)	0.00	0.00	0.00	0.00	0.00	0.00
0.00	(91.21)	0.00	0.00	0.00	0.00	0.00	0.00
	(12,058.97)						
	(5,415.42)						
0.00	(17,474.39)	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(30.69)						
	(361.26)						
0.00	(391.95)	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(13.68)						
	(337.70)						
0.00	(351.38)	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(3,163.67)						
	(48.51)						
	(2,332.20)						
	(27.00)						
0.00	(5,495.87)	0.00	0.00	0.00	0.00	0.00	0.00
0.00	(75.51)	0.00	0.00	0.00	0.00	0.00	0.00
	(60.47)						
	(3.10)						
0.00	(63.57)	0.00	0.00	0.00	0.00	0.00	0.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(484.30)						
	(6.85)						
	(605.99)						
	(1.14)						
0.00	(1,090.29)	0.00	0.00	0.00	0.00	0.00	0.00
0.00	(7.99)	0.00	0.00	0.00	0.00	0.00	0.00
	(48.07)						
	(230.16)						
0.00	(278.23)	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(10.57)						
	(42.15)						
0.00	(52.72)	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(42.64)						
	(36.66)						
0.00	(79.30)	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(10.22)						
	(9.03)						
0.00	(19.25)	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(91.01)						
	(66.58)						
0.00	(157.59)	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	(6.29)						
0.00	(6.29)	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(58.60)						
	(18.84)						
0.00	(77.44)	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(6,666.01)						
	(550.00)						
0.00	(6,666.01)	0.00	0.00	0.00	0.00	0.00	0.00
0.00	(550.00)	0.00	0.00	0.00	0.00	0.00	0.00
0.00	(67,642.58)	0.00	0.00	0.00	0.00	0.00	0.00
0.00	(920.04)	0.00	0.00	0.00	0.00	0.00	0.00
0.00	(49,797.30)	0.00	0.00	0.00	0.00	0.00	0.00
0.00	(119.35)	0.00	0.00	0.00	0.00	0.00	0.00
0.00	(117,439.88)	0.00	0.00	0.00	0.00	0.00	0.00
0.00	(1,039.39)	0.00	0.00	0.00	0.00	0.00	0.00

PENDING REFUNDS / RELEASES (RECOMMENDED FOR APPROVAL)

October 16, 2019

The following requests have been reviewed by the County Assessor and found to be in order. They are hereby submitted for approval by the Cleveland County Board of Commissioners per G.S. 105-381. Supporting documentation is on file in the County Assessor's Office. Staff Recommendation: Approve Requests.

[illegible]

PENDING REFUNDS / RELEASES (RECOMMENDED FOR DENIAL)

October 16, 2019

The following requests have been reviewed by the County Assessor and Deputy County Attorney. It is their opinion that the stated request does not constitute a valid defense to the tax imposed or any part thereof, as provided in G.S. 105-381. Supporting documentation is on file in the County Assessor's Office. Staff recommendation: Deny requests.

NAME	YEAR	RECEIPT	NOTE	REQUESTED	DISTRICT	RATE	TAX, FEES & INTEREST	PAID	REQUEST	
				VALUE CHANGE					RELEASE	REFUND
			(none currently)							
								TOTAL	0.00	0.00

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Emergency Management: Budget Amendment (BNA#015)

Department: Emergency Management
Agenda Title: Budget Amendment (BNA#015)
Agenda Summary:
Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> BNA015_10.15.19.pdf	EMERGENCY MANAGEMENT:BUDGET AMENDMENT (BNA#015)

BUDGET NEW - ORDINANCE AMENDMENT


BNA # 015SUBMITTED TO BOARD OF COUNTY COMMISSIONERS
FOR CONSIDERATION AT MEETING TO BE HELD ON:October 15, 2019

FROM: BUDGET OFFICER

THRU: FINANCE OFFICE

FOR DEPT: Emergency ManagementDATE: 9/28/2019

SIGNATURES:


 Finance Director

 Department Manager

Account Number	Project Code	Department	Account Name	Increase	Decrease
010.445.4.409.00	DUKE-SIREN	Emergency Management	Local Revenues	\$ 25,000.00	
010.445.5.910.00	DUKE-SIREN	Emergency Management	Capital Equipment	\$ 25,000.00	

Explanation of Revisions: Budget grant received from Duke Energy Foundation to purchase advanced storm warning sirens for Town of Kingstown.

THE ABOVE AMENDMENT HAS BEEN APPROVED AND RECORDED IN THE MINUTES OF THE COUNTY
COMMISSIONERS' MEETING ON _____
(Date)

Phyllis Nowien, Clerk to the Board

RETURN TO FINANCE OFFICE and Forward copy via email to Tonya.Sigmon@clevelandcounty.com

cc: Personnel Batch # _____
cc: Purchasing Date: _____
By: _____

POWERFUL COMMUNITIES GRANT RECIPIENT

COMMUNICATIONS TOOLKIT

Congratulations on your Duke Energy Foundation Grant! We look forward to collaborating with you to build powerful communities where nature and wildlife thrive, students can excel and a talented workforce drives economic prosperity for all.

We encourage you to share the good news about your grant and the impact your project will have on the community. Please make use of the materials provided in the grantee hub to make it easier to share your story. Below you'll find tips and guidelines for how to maximize your exposure.

Questions? Contact us at communityaffairs@duke-energy.com.

Requesting a Duke Energy Foundation logo

We encourage you to use the Duke Energy Foundation logo on your materials. To protect Duke Energy's logos and the integrity of our brand, we have developed trademark and usage requirements that apply to third parties referring to Duke Energy trademarks and logos.

Before submitting a request to use the Duke Energy logo, please carefully review the [Terms of Use](#) governing your use of the logo. You are required to provide proofs of the materials containing Duke Energy logos prior to usage.

To request the logo, visit <https://www.duke-energy.com/info/duke-energy-logo-request>. Please allow 3-5 business days to process your request.

Sharing your story

There are many channels through which you can maximize your reach and raise awareness about your grant. This is not an exhaustive list but a good start to help you think through your communications plan. We encourage you to be creative and let us know how we can plug into your efforts.

Earned Channels

With shrinking newsrooms and editorial budgets, generating earned media coverage is much harder today than it used to be. But, with some creativity and time invested in building relationships with local reporters, earning media coverage of your grant announcement can be done.

Host an event to provide a media hook

Consider incorporating your grant announcement into an upcoming milestone or event. A few tips to keep in mind:

- Coordinate with your Duke Energy point of contact to set a date and invite media and key stakeholders
- Secure at least one speaker from your organization and consider inviting a Duke Energy representative to deliver remarks
- Develop a run of show, including an outline of activities and internal responsibilities
- Visit the Powerful Communities Grantee Hub to download pre-designed signage, collateral and other materials to use for your event.
- Send a media advisory at least three days ahead of your event to local media contacts and make follow-up calls the morning of the event. **A sample media advisory is available in the appendix.**
- At your event, encourage attendees to post photos on their social media channels and use #DEPowerfulCommunities.
- Follow-up with any reporters that were unable to attend your event and provide them with the news release and photos from the event.

Distribute a news release to media

News releases are still an effective tool for getting the word out about your grant. A few tips to keep in mind:

- Your headline should be clear and concise.
- Keep in mind that most news is read online and readers generally quickly scan stories. So, keep your content clear, succinct and highlight key points through use of bullets.
- Include quotes from a leader in your organization and a leader at Duke Energy to make the content more personal. Coordinate with your Duke Energy point of contact to obtain a quote.
- If available, include a link to provide additional multimedia, such as photos or video.
- If an outlet covers your story, post a link to the story on your social media channels and tag Duke Energy (handles below) and the personal handle of the reporter. This helps you build a positive relationship with the reporter.
- **Please note:** All news releases about your Duke Energy grant must be reviewed by your communications contact at Duke Energy. Please allow one week for review.
- **A sample news release is provided in the appendix.**

Social Channels

Social media is a cost-effective way to share news about your grant to supporters and keep them engaged in the success of your project by regularly sharing updates and milestones.

- Be sure to tag Duke Energy using the following handles and include #DEPowerfulCommunities in your posts.
 - @Duke.Energy on Facebook
 - @DukeEnergy on Twitter
 - @Duke_Energy on Instagram
 - Duke Energy Corporation on LinkedIn
- Tag additional partners who are part of your grant announcement or project
- Use the Powerful Communities social media postcards provided in the Grantee Hub when announcing your grant.
- Ask your volunteers and community partners to share your story on their social media channels. Then, share their posts, or those by news organizations and third parties, with your followers and comment on their posts.
- Share ongoing updates and photos as your project progresses; tell the story of your grant's significance (e.g. children learning, wildlife improvements, etc.). When posting updates on your project, include photos and video when available.

Owned Channels

If your organization has a website, email newsletter or mailing, consider including an article or update about your grant.

- Write about your grant announcement event in your organization's newsletter and email updates, and/or post a story on your website or blog.
- Ask your community partners to share your story on their website, blog or newsletter.

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Foothills Shooting Complex Operations and Expansion

Department:

Agenda Title: Foothills Shooting Complex Operations and Expansion

Agenda Summary: Sandra Orvig, Shooting Range Director

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

2020 Census

Department:

Agenda Title: 2020 Census

Agenda Summary: Kerri Melton, Assistant County Manager

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Personnel Ordinance Article 4

Department:

Agenda Title: Personnel Ordinance Article 4

Agenda Summary: Allison Mauney, Human Resources Director

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> Article_4_Staff_Report.doc	Article 4 Staff Report

STAFF REPORT

To: County Commissioners Date: 10/10/19
Via: Brian Epley, County Manager
From: Allison Mauney
Subject: Personnel Ordinance Update

Summary Statement: A brief update on the continuation of the Personnel Ordinance rewrite and next steps.

Review: Until recently, the Cleveland County Personnel Ordinance has not been updated since 2000. In late 2018, Articles I, II, and III were successfully updated to align with the new Pay and Class Study that had been implemented earlier that year. This change also included a separate pay plan for the Sheriff's Office. Most recently, a Sheriff's plan addition of Master Corporal was added to provide career progression for non-sworn officers in Detention (September 2019). Moving forward, we are completing a rewrite of Article IV Recruiting and Employment. This article will include a new recruiting and hiring process that is being developed for implementation across all departments. This new policy will also incorporate the new Keystone electronic application process. With the completion of Article IV we will be ready to submit a request to the Office of State Human Resources for Substantial Equivalency.

Pros:

- Modernization
- Consistency across departments
- Increased operational efficiency and flexibility
- Positive impact to recruiting, hiring, retention and overall morale

Cons:

- None

Fiscal Impact: None

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Late Applications for Exemption

Department: Tax Adminsitration

Agenda Title: Late Applications for Exemption

Agenda Summary: Joey Patterson, Assistant Tax Assessor

Proposed Action:

ATTACHMENTS:

File Name	Description
<input type="checkbox"/> 19_LATE_APP_10-15-19_BOC_(1).pdf	Late Applications List

STAFF REPORT

To: County Commissioners Meeting Date: October 15, 2019
Via: Brian Epley, County Manager
From: Joey Patterson, Assistant Tax Assessor
Subject: Late Applications for Exemption / Exclusion / PUV

Summary Statement: Approve or deny late applications.

Review: Per N.C.G.S. 105-282.1 every owner of property claiming exemption or exclusion from property taxes under the provisions of this Subchapter has the burden of establishing that the property is entitled to it.

Upon a showing of good cause by the applicant for failure to make a timely application, an application for exemption or exclusion filed after the close of the listing period may be approved by the Department of Revenue, the board of equalization and review, the board of county commissioners, or the governing body of a municipality, as appropriate.

Applications appearing on the attached roster would otherwise be eligible for 2019.

This matter is submitted for consideration as a Regular Agenda item at the Board's meeting scheduled for October 15, 2019.

Pros:

- Historically, applications meeting all other requirements have been approved.
-

Cons:

-
-

Fiscal Impact: Estimated \$11,575.78

Recommendation: Approval / Denial is at Board's discretion.

Attachment:
(1) Roster of Applicants

LATE APPLICATION FOR 2019				
10/15/2019 BOC				
Name	Parcel #	Type	Value Exempt/Defferred	Fiscal Impact (Co. Only)
Betty Peak Bell	47941	DAV	\$ 45,000.00	\$ 256.50
Denise R. Northcutt	48017	DAV	\$ 45,000.00	\$ 256.50
Roger Wuest	64116	DAV	\$ 45,000.00	\$ 256.50
Elzine W. Schenck	15679	DAV	\$ 45,000.00	\$ 256.50
Harold Mintz	53228	DAV	\$ 45,000.00	\$ 256.50
Ronnie Laroy Johnson	58033	DAV	\$ 45,000.00	\$ 256.50
John Ray Watkins/Brenda L. Watkins	41150	DAV	\$ 45,000.00	\$ 256.50
Dolores R. Griffin	29867	Eld/Dis	\$ 36,585.00	\$ 208.53
Shirley L. Brooks	6035	Eld/Dis	\$ 63,097.00	\$ 359.65
Monty Lynn Kee	2055	Eld/Dis	\$ 59,322.00	\$ 338.14
George H. Hubbard	34101	Eld/Dis	\$ 16,990.00	\$ 96.84
George H. Hubbard	M5271	Eld/Dis	\$ 2,147.00	\$ 12.24
Betty Grable Gidney	M0033675	Eld/Dis	\$ 25,000.00	\$ 142.50
Billy Love	59157	Eld/Dis	\$ 43,814.00	\$ 249.74
Donna Browne Grisham	53234	Eld/Dis	\$ 76,604.00	\$ 436.64
Frances Beuna Abee	60017	Eld/Dis	\$ 47,246.00	\$ 269.30
Billie Roberts	14010	Eld/Dis	\$ 34,031.00	\$ 193.98
William A. Maze	7217	Eld/Dis	\$ 25,000.00	\$ 142.50
Gunda Jenkins	31209	Eld/Dis	\$ 71,661.00	\$ 408.47
Carolyn Vandyke	12945	Eld/Dis	\$ 57,223.00	\$ 326.17
Rebecca Hensley Sloan	29109	Eld/Dis	\$ 30,884.00	\$ 176.04
Donna Buff Hull	38087	Eld/Dis	\$ 25,000.00	\$ 142.50
Robert J. Piper	62236	Eld/Dis	\$ 88,757.00	\$ 505.91
Janice L. Dye	8775	Eld/Dis	\$ 37,075.00	\$ 211.33
Irene Brittain	15201	Eld/Dis	\$ 42,315.00	\$ 241.20
Richard Bruce Freeman	58388	Eld/Dis	\$ 25,000.00	\$ 142.50
Donald Eugene Goode	46456	Eld/Dis	\$ 44,910.00	\$ 255.99
Doris Virginia Jefferies	15561	Eld/Dis	\$ 30,603.00	\$ 174.44
Bobby Joe Green	43929	Eld/Dis	\$ 25,000.00	\$ 142.50
Margaret E. Causby	32608	Eld/Dis	\$ 25,000.00	\$ 142.50
Kay Ann Ramsey	30592	Eld/Dis	\$ 16,159.00	\$ 92.11
Patsy Lou Wright Webber/Michael D. Webber	4944	Eld/Dis	\$ 90,246.00	\$ 514.40
Leman E. Carter	14866	Eld/Dis	\$ 16,100.00	\$ 91.77
Leman E. Carter	M900	Eld/Dis	\$ 2,439.00	\$ 13.90
Peggy Black	27515	Eld/Dis	\$ 29,995.00	\$ 170.97
Essie M. McSwain	5356	Eld/Dis	\$ 25,000.00	\$ 142.50
Randy D. Revels, Sr.	8483	Eld/Dis	\$ 25,000.00	\$ 142.50
Jerry W. Watts	8031	Eld/Dis	\$ 25,000.00	\$ 142.50
James T. Smith	26286	Eld/Dis	\$ 25,000.00	\$ 142.50
Rita E. Smith	40461	Eld/Dis	\$ 42,482.00	\$ 242.15
Walter K. Dabbs & W/ Doris A. Dabbs	48939	Eld/Dis	\$ 25,000.00	\$ 142.50
Nancy L. Dover	6349	Eld/Dis	\$ 59,901.00	\$ 341.44
Brenda Kay Warlick	73660	Eld/Dis	\$ 25,000.00	\$ 142.50
Kenneth D. Blanton	1107	Eld/Dis	\$ 65,643.00	\$ 374.17
Katherine D. Cooper	25570	Eld/Dis	\$ 62,841.00	\$ 358.19
Historic Preservation Foundation of Nc, Inc.	17674	Historic	\$ 19,055.00	\$ 108.61
Historic Shelby Foundation, Inc.	17879	Historic	\$ 39,900.00	\$ 227.43
James L. Beason Jr./Sandra Beason/James L. Beason III	2584	PUV	\$ 95,660.00	\$ 545.26
Zoar Baptist Church	54059	Religious	\$ 15,350.00	\$ 87.50
Central United Methodist Church (KM)	6905	Religious	\$ 76,804.00	\$ 437.78
TOTAL			\$ 2,030,839.00	\$ 11,575.78

COUNTY OF CLEVELAND, NORTH CAROLINA

AGENDA ITEM SUMMARY

Adjourn

Department:

Agenda Title: The next meeting of the Cleveland County Board of Commissioners will be held on Tuesday, November 5, 2019 at 6:00pm in the Commissioners Chamber.

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name

Description

No Attachments Available