AGENDA FOR THE REGULAR COMMISSION MEETING

May 3, 2016

6:00 PM

County Commissioners Chamber

- Call to Order and Determination of a Quorum Commission Chair
- <u>Pledge of Allegiance and Invocation</u> (Please stand for the Pledge of Allegiance and remain standing for the Invocation)
- <u>Recognition of Elected Officials</u>
- <u>Recognition of Veterans</u>
- <u>Recognition of County Department Heads</u>

1. MOTION TO ADOPT THE PROPOSED AGENDA

(Only emergency items shall be added to the agenda. Upon approval of the Commission Chair and County Commission, the item will be added.)

SPECIAL PRESENTATION

2. PROCLAMATION FOR MOTORCYCLE AWARENESS MONTH

Jason Falls, Chairman

3. <u>CITIZEN RECOGNITION</u>

The citizen recognition portion of the meeting is an opportunity for persons wishing to appear before the Commission to do so. Each presentation will be limited to three (3) minutes. The Board is interested in hearing citizen concerns, yet speakers should not expect comment, action, or deliberation on subject matter brought up during this segment. Topics requiring further investigation will be referred to the appropriate county agency.

4. CONSENT AGENDA

Motion to approve the following Consent Agenda items: (Consent items will be adopted with a single motion, second and vote, unless a request for removal from the Consent Agenda is heard from a Commissioner.)

A. <u>MINUTES</u> MINUTES FROM THE 4-19-16 REGULAR AGENDA MEETING
 B. <u>PLANNING</u> REQUEST TO SET THE DATE FOR A PUBLIC HEARING TO ABANDON A PUBLIC RIGHT OF WAY ON FIELDING ROAD
 C. <u>SHERIFF'S</u> RETIREMENT OF SERVICE WEAPON

PUBLIC HEARINGS

After the public hearing has been opened, persons wishing to speak "for" or "against" the proposition will be asked to come forward and first state his or her name and address. All comments from the public are to be directed to the board. There are no comments directed at other members of the audience. If a speaker has a question, that question is to be directed to the Chair. No one will be allowed to speak at the hearing more than once unless the Chair recognizes a speaker a second time for rebuttal of information brought forth after the speaker has spoken. The original presentation by a speaker will be limited to no more than five (5) minutes. The rebuttal presentation will be limited to no more than three (3) minutes.

5. ZONING MAP AMENDMENT 16-03

Chris Martin, Zoning Administrator

6. ZONING MAP AMENDMENT 16-04

Chris Martin, Zoning Administrator

7. PROJECT MAROON

Kristin Reese, Cleveland County Economic Development Partnership Executive Director

REGULAR AGENDA

8. JUVENILE CRIME PREVENTION COUNCIL 2016-2017 PRIORITIES

Jeff Ledford, Shelby Police Department Chief

COMMISSIONER REPORTS

<u>ADJOURN</u>

THE NEXT MEETING OF THE CLEVELAND COUNTY BOARD OF COMMISSIONERS WILL BE TUESDAY, MAY 17, 2016, AT 6:00 P.M. IN THE COMMISSIONER'S CHAMBER.

AGENDA ITEM SUMMARY

Motorcycle Awareness Month

Department:Agenda Title:PROCLAMATION FOR MOTORCYCLE AWARENESS MONTHAgenda Summary:Jason Falls, ChairmanProposed Action:Image: Comparison of the sector of the

ATTACHMENTS: File Name No Attachments Available

Description

AGENDA ITEM SUMMARY

Citizen Recognition

Department:

Agenda Title:

Agenda Summary:

Proposed Action:

ATTACHMENTS: File Name

No Attachments Available

Description

AGENDA ITEM SUMMARY

| minutes. | Μ | in | ute | S |
|----------|---|----|-----|---|
|----------|---|----|-----|---|

| Department: | MINUTES |
|------------------|---|
| Agenda Title: | MINUTES FROM THE 4-19-16 REGULAR AGENDA MEETING |
| Agenda Summary: | |
| Proposed Action: | |
| | |

ATTACHMENTS:

File Name 4-19-16_Minutes.docx Description Minutes

<u>Cleveland County Board of Commissioners</u> <u>April 19, 2016:</u>

The Cleveland County Board of Commissioners met in a regular session on Tuesday, April 19th at 6:00 p.m.

in the Commission Chamber of the Cleveland County Administrative Office.

PRESENT:Jason Falls, Chairman
Eddie Holbrook, Vice-Chair
Susan Allen, Commissioner
Ronnie Hawkins, Commissioner
Johnny Hutchins, Commissioner
Jeff Richardson, County Manager
Tim Moore, County Attorney
Andrea Leslie-Fite, Assistant County Attorney
Henry Earle, Clerk to the Board
Kerri Melton, Community Services Director
Brian Epley, Finance Director
Allison Mauney, Human Resources Director
Chris Green, Tax Administrator

CALL TO ORDER

Chairman Jason Falls called the meeting to order and led the audience in the Pledge of Allegiance and

provided the invocation for the meeting.

AGENDA ADOPTION

ACTION: Commissioner Hawkins made the motion to adopt the agenda, as presented by the Clerk. It was

seconded by Commissioner Holbrook and unanimously adopted by the Board.

SPECIAL RECOGNITION

PROCLAMATION FOR RETIRING REGISTER OF DEEDS BONNIE REECE: Commissioner Falls

stated that this was going to be easily his favorite part of the night. Current Register of Deeds Bonnie Reece is set

to retire on April 30th, 2016 and tonight we get to honor her time and service. Chairman Falls asked the clerk to

read the following proclamation:

03-2016

PROCLAMATION HONORING RETIRING REGISTER OF DEEDS BONNIE REECE

WHEREAS, Cleveland County Register of Deeds Bonnie Reece will be retiring from Cleveland County on April 30, 2016; and,

WHEREAS, Bonnie has been a full time employee of Cleveland County since August 1989 beginning first in the finance department until being appointed Register of Deeds in June 1995 and being elected Register of Deeds in November of 1996; and,

WHEREAS, during her tenure as Register of Deeds Bonnie was awarded the Eunice Ayers Distinguished Service Award on September 11, 2001, and the Shining Star Award in 2012 for consistently going above and beyond the call of duty for the Association and for Clausland County and

and the Shining Star Award in 2012 for consistently going above and beyond the call of duty for the Association and for Cleveland County; and,

WHEREAS, Bonnie's greatest achievement came in completing her Bachelor of Science degree from Gardner-Webb's GOAL program in August of 1988 while working full time and raising a family; and,

WHEREAS, Cleveland County is extremely fortunate to have had Bonnie as the Register of Deeds. She has earned the admiration, respect and friendship of those that have had the pleasure of serving with her.

NOW THEREFORE, the Cleveland County Board of Commissioners commends Bonnie Reece for her years of service to Cleveland County and wish her many years of health and happiness as she moves into life's next adventure.

ADOPTED THIS THE 19th DAY OF APRIL 2016.

After the proclamation was read Chairman Falls invited Bonnie Reece and her husband up to the front to take

pictures with the Commissioners.

SPECIAL PRESENTATION:

ENTREPRENEUR EXPO AND CLEVELAND COUNTY JOB FAIR: Chairman Falls Steve Padgett, Small Business Center director, to the podium. Mr. Padgett thanked the Commissioners for the Small Business Incentive Program and their willingness to go above and beyond to make Cleveland County Business friendly. The entrepreneur expo, scheduled for April 26th, is for people who want to start a new business and want to learn how and to learn from those who have done it and the things to do and not do when starting a business. Mr. Padgett then introduced Chad Chastain, who spoke about the Cleveland County Job Fair. Mr. Chastain said the job fair will have over 50 vendors and over 200 jobs that need filling. Mr. Chastain invited the commissioners to attend and to help them spread the word. The Commissioners thanked Mr. Padgett and Mr. Chastain for the work they're doing.

CITIZEN RECOGNITION

• No one signed up to speak.

CONSENT AGENDA

ACTION: Commissioner Hawkins made the motion, seconded by Commissioner Holbrook, and unanimously adopted by the Board, to approve the following items:

MINUTES: There being no corrections, additions or deletions, the Minutes of the March 10th, 2016 public hearing and the April 5th, 2016 regular meeting were presented and approved as written.

TAX ADMINISTRATION: As of March 31st, 2016, 96.46% of taxes have been collected for fiscal year 2015-2016.

TAX ADMINISTRATION: For March 2016, Abatements were \$7,377.61 and Supplements were \$7,292.60.

HEALTH DEPARTMENT: BNA #059

Account Number Department/Account Name Increase Decrease \$300.00 012.538.4.800.00 MISCELLA REVENUE 012.538.5.211.00 CONTROLLED PROPERTY \$300.00

Explanation of Revisions: Budget funds received from Gardner-Webb University to be used in purchasing wheelchair scales for Maternal Health.

HEALTH DEPARTMENT: BNA #060

| Account Number | Department/Account Name | Increase | <i>Decrease</i> |
|------------------|-------------------------|----------|-----------------|
| 012.532.4.310.00 | FEDERAL GOV'T GRANT | \$49.00 | |
| 012.532.5.230.00 | MEDICAL SUPPLIES | \$49.00 | |

Explanation of Revisions: Budget additional DHHS STD prevention funds to purchase medical supplies.

HEALTH DEPARTMENT: BNA #061

Account Number Department/Account Name Increase Decrease 012.530.4.810.30 DONATIONS-EYE GLASSES \$60.00 012.538.5.211.00 DONATIONS-EYE GLASSES \$60.00

Explanation of Revisions: Budget donations for eve exams.

SOCIAL SERVICES: BNA #062

| <u>Account Number</u> | Department/Account Name | Increase | <i>Decrease</i> |
|-----------------------|-------------------------|-------------|-----------------|
| 011.504.4.310.00 | FEDERAL GRANTS | \$10,812.00 | |
| 012.538.5.211.00 | SALARIES | \$10,812.00 | |

Explanation of Revisions: Budget Title XX funds to offset FY 2015-2016 salaries.

EMERGENCY MEDICAL SERVICES: BNA #063

| Account Number | Department/Account Name | Increase | Decrease |
|------------------|-------------------------|-------------|----------|
| 010.437.4.310.00 | FEDERAL GOV. GRANTS | \$11,147.00 | |
| 010.437.5.910.00 | CAPITAL EQUIPMENT | \$11,147.00 | |

<u>Explanation of Revisions</u>: Budget funds received from NC Department of Public Safety to be used to help purchase rapid deployment sheltering systems.

<u>HEALTH DEPARTMENT</u>: The planning department requested to set the public hearing for May 3rd to

hear a proposed zoning map amendment from restricted residential to residential at 203 Farris Road.

<u>PLANNING</u>: The planning department requested to set the public hearing for May 3rd to hear a proposed

zoning map amendment from restricted residential to neighborhood business at 401 Milsap Road.

REGISTER OF DEEDS: With the retirement of Bonnie Reece, pursuant to NC General Statute 161-5, the

County Political Party of the retiring register of deeds is allowed to make a recommendation to fill the

interim slot. The Cleveland County Democratic Party recommended Debra Mull Harrill to fulfill that role

until the November 2016 election.

<u>REGULAR AGENDA</u>

GOVERNMENT FINANCE OFFICERS ASSOCIATION CERTIFICATE OF ACHIEVEMENT

FOR EXCELLENCE IN FINANCIAL REPORTING: County Finance Director Brian Epley came to the podium. For the 2nd year in a row Cleveland County has been awarded the GFOA award for meeting certain benchmarks in financial reporting and for being transparent in reporting. Due to fiscal foresight by the Board of Commissioners the County's credit rating from Moody's and Standard and Poor's has gone up two levels from an A rating to an AA rating. Mr. Epley thanked the Board for their foresight in helping the finance department modernize their operations and to make uniform policy moves. Commissioner Holbrook thanked Mr. Epley and the finance staff for their work and congratulated them on their achievement.

Commissioner Falls asked Mr. Epley if they could achieve the top level of AAA and Mr. Epley said there

are certain socioeconomic standards that can only come through a vibrant local economy and Cleveland

County, through the Board's guidance, is on its way to that point.

COMMISSIONER REPORTS

Commissioner Hawkins: Was very excited to have so many students over a 4.0 in Cleveland County that

the 4.0 award day at Legrand has to be 2 days this year. The two dates are May 2nd and May 5th.

Commissioner Allen: The legislative breakfast was well attended and informative. The fire commission was Saturday the 9th.

Commissioner Hutchins: Clifford's Army had an event on the 9th and Hazardous Waste Collection Day was the 16th. The Ribbon Cutting of the shooting complex was today and it was a great day, thanks to everyone for being there.

Commissioner Holbrook: Steve and Chad thank you for your work, and thanks to Brian and Jeff for your work with the county's finances, thanks to Johnny and Tim for getting the range together. I commend and congratulate everyone for being involved in all of this.

Chairman Falls: The scholarship that is generated locally for all kids over a 4.0 is incredible. Every child gets \$500. Staff did an excellent job with the gun range opening.

<u>ADJOURN</u>

Chairman Falls entertained a motion to adjourn. The motion was made by Commissioner Hawkins, seconded by Commissioner Allen and unanimously approved by the Board. The next regularly scheduled meeting of the Cleveland County Board of Commissioners will be Tuesday, May 3rd at 6:00 in the Commissioner's Chamber.

AGENDA ITEM SUMMARY

Request to Abandon Public Right of Way

Department: PLANNING

Agenda Title:REQUEST TO SET THE DATE FOR A PUBLIC HEARING TO
ABANDON A PUBLIC RIGHT OF WAY ON FIELDING ROAD

Agenda Summary:

Proposed Action:

ATTACHMENTS:

File Name

Fielding_Memo.pdf

3_Resolution_of_Intent-NCDOT.pdf

Planning_Scan_002235.pdf

Description Memo Resolution Map

Memo

| То: | Cleveland County Board of Commissioners | |
|-------|--|--|
| From: | Bill McCarter, Planning Director | |
| CC: | Sam Lockridge, Cleveland County Landfill | |
| Date: | 4/22/2016 | |
| Re: | Abandonment of Public Right-of-Way | |
| | | |

Fielding Road (SR 1918)

Sam Lockridge has requested that a portion of Fielding Road, beginning at the railroad crossing and extending into the landfill property, be abandoned. This action will allow staff to regulate traffic and access into the new gun range. Since the county owns both sides of the road, no other petitioners were needed.

In accordance with GS153A-241, the following steps are required to abandon a public right of way:

Board of Commissioners

| Board of Commissioner | |
|---|------------------------------|
| Adopt a Resolution of Intent | May 3, 2016 |
| Advertise once per week for 3 weeks | May 14, 21, 28, 2016 |
| Mail notices to each property owner | May 14, 2016 |
| Post notice at two locations along the road | May 14, 2016 |
| Public HearingAdopt Final ResolutionFinal Resolution filed with Register of Deeds | June 3, 2016 June 3, 2016 |
| Aggrieved parties have 30 days to appeal | July 3, 2016 |

Action Needed

Adopt Resolution of Intent

Resolution

Intent To Abandon Public Right-Of-Way Portion Of Fielding Road

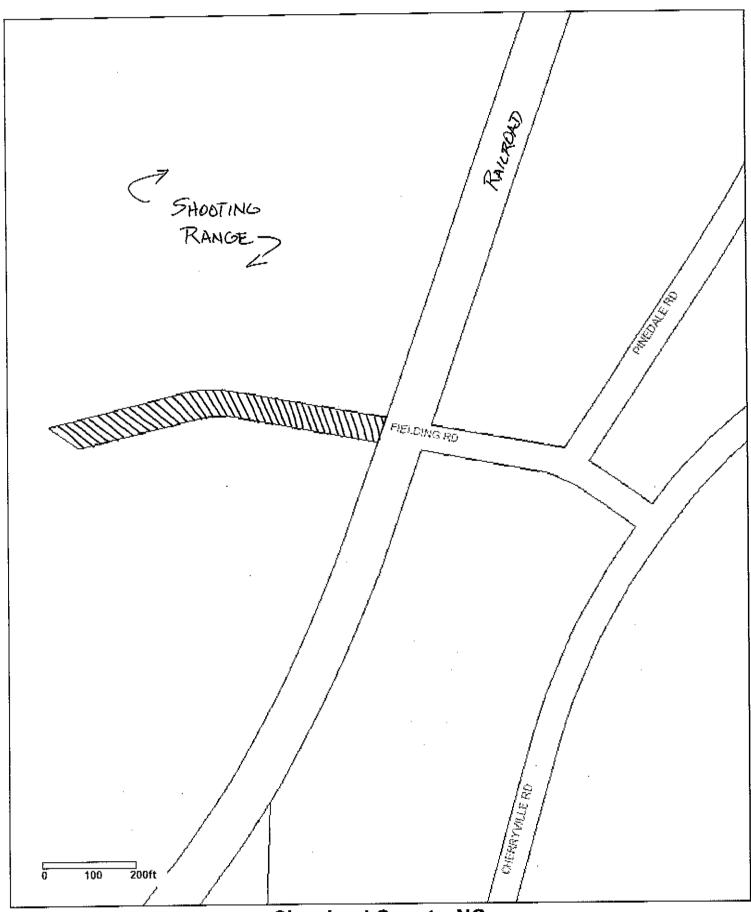
WHEREAS, the Cleveland County Board of Commissioners are requesting the abandonment of a portion of the public right-of-way of Fielding Road (approximately 0.1 miles).

NOW THEREFORE BE IT RESOLVED THAT, in accordance with the mandates of NCGS 153A-241, the Cleveland County Board of Commissioners do hereby call for a public hearing regarding the proposed abandonment of a portion of Fielding Road, to hear all interested persons on *Tuesday, June 7, 2016 at 6:00 pm* in the Commissioners Chamber, Cleveland County Administrative Building, 311 E. Marion Street, Shelby, North Carolina.

ADOPTED THIS 7TH DAY OF JUNE 2016.

Jason Falls, Chairman Cleveland County Board of Commissioners

> Henry Earle, Clerk Cleveland County Board of Commissioners



Cleveland County, NC

Disclaimer: The information contained on this page is taken from aerial mapping, tax mapping, and public records and is NOT to be construed or used as a survey or 'legal description'. Only a licensed professional land surveyor can legally determine precise locations, elevations, length and direction of a line, and areas.



Disclaimer: The information contained on this page is taken from aerial mapping, tax mapping, and public records and is NOT to be construed or used as a survey or 'legal description'. Only a licensed professional land surveyor can legally determine precise locations, elevations, length and direction of a line, and areas.

AGENDA ITEM SUMMARY

Service Gun Retirement

| Department: | SHERIFF'S OFFICE |
|------------------|------------------------------|
| Agenda Title: | RETIREMENT OF SERVICE WEAPON |
| Agenda Summary: | |
| Proposed Action: | |
| | |

ATTACHMENTS:

File Name

Sheriff_s_Office_Serving_Weapon_Retirement_Request.pdf

Description Service Weapon Retirement Memo



P.O. BOX 1508 SHELBY, N.C. 28151-1508

704-484-4888 FAX 704-484-4856

MEMORANDUM:

TO: Jeff Richardson, County Manager

FROM: Alan Norman, Sheriff of Cleveland County

DATE: April 22, 2016

SUBJECT: Request to Remove Service Weapon from County Inventory And Issue to Deputy Mark Self

The Cleveland County Sheriff's Office would like to request that the service weapon for Deputy Mark Self be removed from county inventory and presented to him as a token of appreciation for his years of service and dedication given to Cleveland County and the Sheriff's Office. Deputy Self was sworn in as a part time deputy on May 14, 1993. Deputy Self was promoted to full time status on July 28, 1995. After two years of part time and almost 21 years of full time law enforcement service with Cleveland County, Deputy Self has chosen to resign effective April 30, 2016.

Deputy Self's service weapon that we request to be removed from county inventory is a *Glock, Model 21, .45 caliber, serial number EDP-709, county asset number 200523.*

Thank you for your assistance with this matter. Should you have questions, please call me at (704) 484-4817.

AN/lp

SHERIFF ALAN NORMAN

AGENDA ITEM SUMMARY

Public hearing for zoning case 16-03

Department:

Agenda Title: ZONING MAP AMENDMENT 16-03

Agenda Summary: Chris Martin, Zoning Administrator

Proposed Action:

ATTACHMENTS:

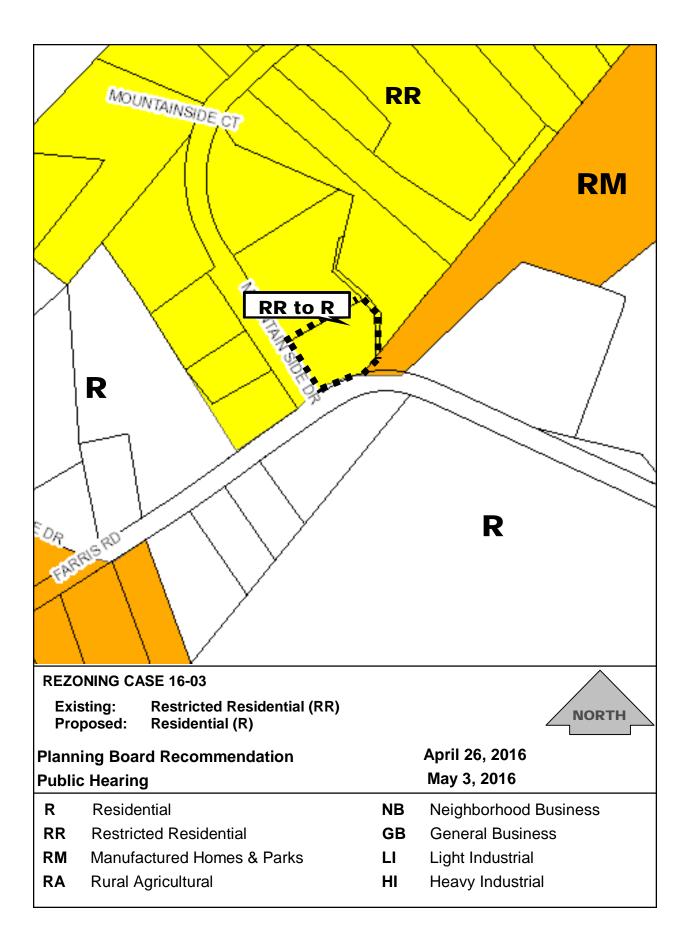
File Name

16-03_Zoning_Map.pdf

- 16-03_Staff_Report.doc
- 16-03_Recommendation.pdf

Description

Zoning Map Staff Report Recommendations



STAFF REPORT

To: Board of Commissioners

Date: April 5, 2016

Via: Jeff Richardson, County Manager

From: Bill McCarter

Prepared by: Chris Martin

Subject: Rezoning Case 16-03

<u>Summary Statement</u>: Matthew Black is requesting a zoning map amendment from Restricted Residential (RR) to Residential (R).

<u>Review</u>: The property for consideration is approximately 1 acre located at 203 Farris Rd, south of Kings Mountain near Stewart Rd and Dixon School Rd.

This property, along with the area to the north, is zoned Restricted Residential, while the area south of the property is zoned Residential This area is designated as Rural Residential on the Land Use Plan and consists of mostly single family residential and also some agriculture uses.

In accordance with NCGS 153A-343, notice of the public hearing will be mailed to the property owner(s) and adjoining owners, and a sign posted on the property by April 22, 2016. Legal ads will be published in the newspaper on April 22, 2016 and April 29, 2016.

Pros:

• The Residential (R) would be compliant with the Land Use Plan.

Cons:

None

Recommendations:

Isothermal Planning and Development Commission:

Planning Board:

Attachments:

- Petition
- Zoning Map
- Recommendations

ZONING MAP AMENDMENT - CASE 16-03

Restricted Residential (RR) to Residential (R)

Planning Consultant Recommendation

The applicant seeks to rezone approximately 1 acre located at 203 Farris Road from Restricted Residential (RR) to Residential (R). The adjoining property north of Farris Road is currently zoned RR and RM. Property directly across Farris Road is zoned R. The surrounding area is primarily developed for single-family detached housing on parcels of about 0.5 acre and larger. The Land Use Plan designates the area as Rural Residential.

The requested Zoning Map amendment is consistent with the Land Use Plan, and barring neighborhood opposition, I would recommend approval of the proposed rezoning.

Jim Edwards Isothermal Planning & Development Commission

Planning Board Recommendation

APPROVE

The Planning Board voted unanimously to recommend approving this rezoning request.

NCGS 153A-341Requirements:

Is the amendment consistent with the 2015 Land Use Plan? This area was designated as Rural Residential in the Land Use Plan, and Residential would be consistent with the plan.

Is the amendment reasonable and in the best interest of the public? There was no opposition at the Planning Board meeting. The Board noted that this rezoning would simply be an extension of an existing Residential zoning district.

> Bill Chambless, Chairman Cleveland County Planning Board

AGENDA ITEM SUMMARY

Public hearing for zoning case 16-04

Department:PLANNINGAgenda Title:ZONING MAP AMENDMENT 16-04Agenda Summary:Chris Martin, Zoning AdministratorProposed Action:Chris Martin, Zoning Administrator

ATTACHMENTS:

| File Name | Description |
|--|-------------------------------------|
| 16-04_Staff_Report.doc | Staff Report |
| 16-04_Zoning_Map.pdf | Zoning Map |
| Table_of_Uses_Neighborhood_Business.docx | Neighborhood Business Table of Uses |
| 16-04_Recommendation.doc | Recommendations |
| | |

STAFF REPORT

To: Board of Commissioners

Date: April 15, 2016

Via: Jeff Richardson, County Manager

From: Bill McCarter

Prepared by: Chris Martin

Subject: Rezoning Case 16-04

<u>Summary Statement</u>: Robert Devoe is requesting a zoning map amendment from Restricted Residential (RR) to Neighborhood Business (NB).

<u>Review</u>: The property for consideration is approximately .57 acre located at 401 Milsap Rd., on the corner of Milsap Rd and Elizabeth Ave/Oak Grove Rd. This property, along with the area to the north, is zoned Restricted Residential, while the area south of the property is zoned Residential. There is a parcel zoned Neighborhood Business in the vicinity just to the east. This area is designated as Residential on the Land Use Plan and consists of mostly single family residential uses.

In accordance with NCGS 153A-343, notice of the public hearing will be mailed to the property owner(s) and adjoining owners, and a sign posted on the property by April 22, 2016. Legal ads will be published in the newspaper on April 22, 2016 and April 29, 2016.

Pros:

• Neighborhood Business uses should be compatible with residential uses.

Section 12-121. Zoning districts established. *Neighborhood Business* – The purpose of this district is to accommodate small, limited retail and service land uses that provide goods and services to surrounding residential neighborhoods. Residential uses are also permitted at a maximum density of two (2) dwelling units per acre. The intent of this district is to encourage the location of convenience retail establishments, professional services, and offices that will be compatible with surrounding residential uses, discourage intensive land uses which require large land area, and limit the location of large traffic generating uses to arterial streets.

Cons:

• May be considered spot zoning.

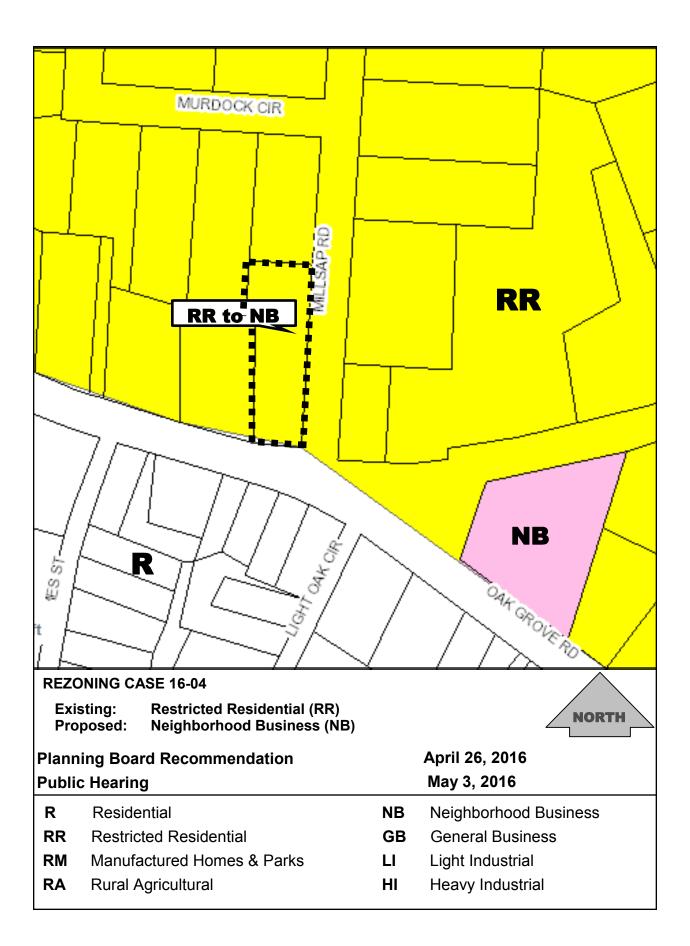
Recommendations:

Isothermal Planning and Development Commission:

Planning Board:

Attachments:

- Petition
- Zoning Map
- Recommendations



NEIGHBORHOOD BUSINESS (NB)

List of Compliant Uses

| TABLE OF USES | Permit Required |
|---|---------------------------------------|
| RESIDENTIAL | |
| Residential Single Family | Zoning Permit |
| Modular Home | Zoning Permit |
| Manufactured Homes | Zoning Permit |
| Two-Family (Duplex) | Zoning Permit |
| Multi-Family Housing | Zoning Permit |
| AGRICULTURAL | |
| Agriculture & Forestry Support Activities | Zoning Permit |
| UTILITIES | |
| Solar Electric Power Generation | Conditional Use Permit |
| Water & Sewer Treatment (Minor) | Conditional Use Permit |
| MANUFACTURING | |
| Printing & Related Support Activities | Zoning Permit |
| RETAIL TRADE | |
| Automobile Dealers – New and Used | Conditional Use Permit |
| Recreational Vehicle Dealers | Conditional Use Permit |
| Grocery | Zoning Permit |
| Specialty Foods | Zoning Permit |
| Health & Personal Care | Conditional Use Permit |
| Convenience Food / Gas | Conditional Use Permit |
| Clothing | Zoning Permit |
| Jewelry | Zoning Permit |
| Sporting Goods | Zoning Permit |
| Books & Music | Zoning Permit |
| Florists | Zoning Permit |
| Office Supplies / Gifts | Zoning Permit |
| Other Miscellaneous Retail | Zoning Permit |
| Internet / Mail Order | Zoning Permit |
| TRANSPORTATION & WAREHOUSING | |
| Taxi & Limousine Service | Zoning Permit |
| Postal Service | Zoning Permit |
| INFORMATION | |
| Publishing/Information/News | Zoning Permit |
| Telecommunications | Zoning Permit |
| Amateur Radio Tower | Conditional Use Permit |
| Library | Zoning Permit |
| FINANCE & INSURANCE | · · · · · · · · · · · · · · · · · · · |
| Central Bank | Zoning Permit |
| Credit & Related Activities | Zoning Permit |
| Securities & Commodities | Zoning Permit |
| Insurance & Related Activities | Zoning Permit |
| Funds, Trusts & Other Financial | Zoning Permit |
| REAL ESTATE, RENTAL & LEASING | <u> </u> |

| Real Estate Agents & Brokers | Zoning Permit |
|------------------------------|---------------|
| Property Managers | Zoning Permit |

| PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES | | |
|---|---------------------------------------|--|
| Legal Services | Zoning Permit | |
| Accounting/Tax Payroll Services | Zoning Permit | |
| Architectural, Engineering & Related | Zoning Permit | |
| Specialized Design Services | Zoning Permit | |
| Computer Systems Design & Related | Zoning Permit | |
| Consulting Services | Zoning Permit | |
| MANAGEMENT OF COMPANIES & ENTERPRISES | | |
| Management of Companies/Enterprises | Zoning Permit | |
| ADMINISTRATIVE, SUPPORT, WASTE MANAGEMENT & | REMEDIATION | |
| Office Administrative Services | Zoning Permit | |
| Facilities Support Services | Zoning Permit | |
| Employment Services | Zoning Permit | |
| Business Support Services | Zoning Permit | |
| Travel Arrangement & Reservations | Zoning Permit | |
| EDUCATIONAL SERVICES | Lonnighorning | |
| Elementary & Secondary Schools | Zoning Permit | |
| HEALTH CARE AND SOCIAL ASSISTANCE | | |
| Ambulatory Health Care Services | Zoning Permit | |
| Nursing Care Facility | Zoning Permit | |
| Family Care Home | Zoning Permit | |
| Assisted Living Facility | Conditional Use Permit | |
| Individual & Family Assistance | Zoning Permit | |
| Child Day Care | Zoning Permit | |
| ARTS, ENTERTAINMENT & RECREATION | | |
| Spectator Sports | Zoning Permit | |
| Museum/Historical Site | Zoning Permit | |
| Zoo/Botanical Gardens | Conditional Use Permit | |
| AMUSEMENT, GAMBLING & RECREATION INDUSTRIES | | |
| Golf Course & Country Club | Zoning Permit | |
| Marina | Zoning Permit | |
| Private Airpark | Zoning Permit | |
| Fitness & Recreational Sport Center | Zoning Permit | |
| Other Amusement & Recreation | Zoning Permit | |
| ACCOMMODATION & FOOD SERVICES | | |
| RV Park & Campground | Zoning Permit | |
| Special Food Services | Zoning Permit | |
| Bar/Tavern | Conditional Use Permit | |
| Restaurant | Zoning Permit | |
| OTHER SERVICES` | · · · · · · · · · · · · · · · · · · · | |
| Auto Repair | Conditional Use Permit | |
| Personal & Household Goods Repair | Zoning Permit | |
| Personal Care Services | Zoning Permit | |
| Death Care Service | Zoning Permit | |

| Dry Cleaning & Laundry | Zoning Permit |
|----------------------------------|---------------|
| Religious Organizations/Churches | Zoning Permit |
| Grant making & Giving | Zoning Permit |
| Social Advocacy Organization | Zoning Permit |
| Civic & Social Organization | Zoning Permit |
| PUBLIC ADMINISTRATION | |
| General Government | Zoning Permit |
| Public Safety Facilities | Zoning Permit |
| Human Resource Programs | Zoning Permit |
| Environmental Quality Programs | Zoning Permit |
| Housing/Community Development | Zoning Permit |
| Economic Programs | Zoning Permit |

ZONING MAP AMENDMENT - CASE 16-04

Restricted Residential (RR) to Neighborhood Business (NB)

Planning Consultant Recommendation

The applicant requests rezoning of a .57-acre parcel at 401 Millsap Road from Restricted Residential (RR) to Neighborhood Business (NB). The surrounding lots are currently zoned RR on the north side of Oak Grove Rd., and R to the south. There is an existing NB district just east of the subject parcel. The Land Use Plan designates the area as Residential.

Because the immediately adjoining lots are residentially zoned, an argument could be made that the requested action is spot zoning. However, there is a NB district in the immediate vicinity, and the stated purpose of the NB district is to allow small retail and service uses that serve the immediate neighborhood, and whose design is compatible with the residential character of the area.

Absent community opposition, I recommend approval of the requested map amendment.

Jim Edwards Isothermal Planning & Development Commission

Planning Board Recommendation

DENY

The Planning Board voted to recommend that the rezoning request be denied.

NCGS 153A-341Requirements:

Is the amendment consistent with the 2015 Land Use Plan? This area is designated as Residential in the Land Use Plan, and Neighborhood Business district would not be consistent with the plan.

Is the amendment reasonable and in the best interest of the public? Several neighbors spoke in opposition to the rezoning, stating that Millsap was a dead-end road and traffic had been an issue in the past with other commercial uses. The Board also identified these factors that may constitute spot zoning.

- Balancing Benefit and Detriment. Spot zoning creates great benefit to the land owner of the rezoned property, with only an accompanying detriment and no benefit to the community, and therefore may be considered illegal.
- Relationship of Uses. Several years ago this community requested the most restricted residential zoning. Neighborhood Business is a four step change in the hierarchy of zoning classifications. A big difference in the relationship of uses.

Bill Chambless, Chairman Cleveland County Planning Board

AGENDA ITEM SUMMARY

Project Maroon Public Hearing

| Department: | |
|------------------|---|
| Agenda Title: | PROJECT MAROON |
| Agenda Summary: | Kristin Reese, Cleveland County Economic Development Partnership Executive Director |
| Proposed Action: | |

ATTACHMENTS:

Project_Maroon.docx

| File Name |
|---|
| Staff_ReportKristin_ReeseProject_Maroon.pdf |

Description Staff Report Resolution

ECONOMIC DEVELOPMENT STAFF REPORT

To:County CommissionersDate:April 25, 2016Via:Jeff Richardson, County ManagerFrom:Kristin Reese | Executive Director | CCEDPSubject:Project Maroon | County Incentive Grant

Summary Statement: Approve or deny economic development incentive grant for Project Maroon.

Review: Per N.C.G.S. 158-7.1 local governments may offer economic development incentive payments to companies to increase the tax base and for job creation. Local governments are required to approve and account for the incentive payments through an incentive agreement pursuant to N.C.G.S. 158-7.2. The Cleveland County Board of Commissioners has adopted the Cleveland County Industrial Incentive Grant Program to induce existing industry to expand in Cleveland County through payment of a stipulated grant amount from the County's General Fund.

Project Maroon: Project Maroon is a new industry who is contemplating a relocation to an existing building in Cleveland County, NC. We are recommending that Cleveland County provide an approximately \$14,880.00 (5%) match to a \$297,600.00 NC Rural Division Infrastructure Grant (for a total grant amount of \$312,400.00) that the City of Kings Mountain will be facilitating and administering on behalf of the client. The grant would fund the construction of sewer and water infrastructure that is necessary for the proposed building to be considered viable for their operation.

Pros:

*This project will create <u>45 new full time permanent jobs at an average salary of \$55,200.00</u> and an anticipated net new investment of approximately <u>\$3,850,000.00</u>.

* The company has a solid history in the industry and continues to innovate and grow their business to support new and existing customers.

Cons: *None

Fiscal Impact: Approximately \$14,880.00

Recommendation: Approval of 5% NC Rural Division Infrastructure Grant Match.

RESOLUTION IN SUPPORT OF PROJECT MAROON

WHEREAS, it has been determined by the Board, following a public hearing on May 3, 2016, that <u>PROJECT MAROON</u>, a North Carolina corporation, intends to create over the next three (3) years approximately Forty-Five (45) new, permanent full-time jobs with an annual average wage of Fifty-Five Thousand Two Hundred Twenty Two Dollars (\$55,222.00); and,

WHEREAS the Project anticipates creating approximately Three Million Eight Hundred Fifty Thousand Dollars (\$3,850,000.00) in new total investment, including: building expansion of approximately Seven Hundred Fifty Thousand dollars (\$750,000.00); machinery and equipment investment of approximately Three Million One Hundred Thousand Dollars (\$3,100,000.00); and other assets of the business (the "Project"); and,

WHEREAS with the aforementioned expansions, the City of Kings Mountain qualifies for the North Carolina Department of Commerce, Rural Economic Development Division, Economic Infrastructure Program in which the Project will receive Two Hundred Ninety Seven Thousand Six Hundred Dollars (\$297,600.00) upon a local match of Fourteen Thousand Eight Hundred Eighty Dollars (\$14,880.00); the total award which includes the County Match; and Grant Award would be Three Hundred Twelve Thousand Four Hundred Dollars (\$312,400.00); and,

WHEREAS the project will increase the population, taxable property base and business prospects for the County, thus it is in the public interest to provide assistance as authorized by North Carolina General Statute 158-7.1;

NOW, BE IT RESOLVED, for the reasons recited above that the Cleveland County Board of Commissioners shall provide a local match of Fourteen Thousand Eight Hundred Eighty Dollars (\$14,880.00) to qualify the Project for the North Carolina Department of Commerce, Rural Economic Development Division, Economic Infrastructure Program.

Adopted this the 3rd day of May, 2016.

Jason Falls, Chairman

Eddie Holbrook, Vice-Chairman

Susan K. Allen, Commissioner

Ronald Hawkins, Commissioner

Johnny Hutchins, Commissioner

AGENDA ITEM SUMMARY

JCPC Report

| Department: | JCPC |
|--|--|
| Agenda Title: | JUVENILE CRIME PREVENTION COUNCIL 2016-2017 PRIORITIES |
| Agenda Summary: Jeff Ledford, Shelby Police Department Chief | |
| Proposed Action: | |

ATTACHMENTS:

| File Name | Description |
|---|--|
| JCPC_Plan_Commissioners_2016-17.doc | JCPC Plan |
| 2016-17CERTIFICATION.docx | Certification Document |
| 2016-17_Cleve_County_Funding_Plan_2016-17_(2).xls | Funding Plan |
| | JCPC_Plan_Commissioners_2016-17.doc 2016-17CERTIFICATION.docx |



<u>CLEVELAND COUNTY</u> JUVENILE CRIME PREVENTION COUNCIL <u>ANNUAL PLAN FOR 2016-2017</u>

Report to the Board of County Commissioners

A Risk and Needs Assessment Committee for Cleveland County, formed of Cleveland County JCPC members, completes an annual, comprehensive planning process where they assess the current situation in Cleveland County as it relates to juvenile delinquency, risk and need factors and existing services/programs. From this planning process, they identify gaps in services and advertise availability of funds to youth serving agencies. Information is taken from reviewed data gleaned from the Juvenile Risk Assessment and Needs Assessment instruments; which are administered by the Juvenile Court Counselors.

The Planning Committee comprised the following priority risks and needs of courtinvolved youth:

*Family needs: domestic violence exposure, family criminality, family substance use/abuse

- *Juvenile substance use/abuse
- *Serious school behavior problems/suspensions/truancy
- *Mental health needs, assessment/treatment
- *Association with negative/delinquent peers/gang associations
- *Dangerous sexual practices

The Committee proposed that the following services, <u>ranked</u> in order, be used as funding priorities for fiscal year 2016-17:

- 1. Parent/Family Skill Building
- 2. Home Based Family Counseling
- 3. Substance Abuse Treatment
- 4. Assessment Services: Psychological, Substance Abuse/Sex Offender Specific
- 5. Sex Offender Treatment
- 6. Mentoring
- 7. Interpersonal Skills

8. Mediation9. Temporary Shelter Care/Foster Care10. Community Service/Restitution11. Teen Court

JCPC advertised a request for proposals and received nine proposals (in addition to the administrative (operational) budget for the JCPC). The risk factor assessment guided this committee in making recommendations to Commissioners regarding the approximate allocations of \$277,984 provided to Cleveland County by the North Carolina Department of Public Safety, Division of Juvenile Justice/Community Programs Section, and subject to approval by the General Assembly. Recommendations for 2016-17 funding are:

- \$18,881 Restitution and Community Service: Administered through Communities in Schools of Cleveland County, the community service program allows the juvenile an option to give back to the community as well as offer them a chance to be held accountable and to repair some of the harm caused by his or her conduct. Monetary restitution is a process that offenders are held accountable, either partially or fully, for the financial losses suffered by the victims of their crimes.
- \$18,135 <u>Teen Court:</u> Administered through Communities in Schools the program is designed to reduce likelihood of re-offense and educate youth about the Criminal Justice System. Offenders are screened through Juvenile Court Counselors. Jurors are their peers; however, jurors do not know the offender. Misdemeanor cases (only) will be heard. Offenders are required to plead guilty and accept the sentence which typically takes a minimum of three months to complete. A local lawyer acts as judges and cases are heard in a real courtroom.
- \$48,062 Mentor Program: Administered through Communities in Schools, this program provides a one on one relationship with a caring adult for at risk and court involved youth. The program maintains a Mentor Coordinator who accepts referrals from DJJ, school, etc., and works to partner them with volunteer mentors from local businesses, communities of faith and the general public. The mentors are trained and receive orientation directly from the Mentor Coordinator. This program provides wrap around services to those already being served in the community service, restitution and teen court programs. (CIS)
- \$92,596 Roots and Wings Parent/Youth Skill Development: Administered by the Cleveland County Health Department. Roots and Wings is a program that deals with high percentage of court involved youth and their families. They provide counseling and work on family dynamics throughout a 12 week session program.

| \$19,000 | Juvenile Mediation : Administered though Mediation Center of the Southern Piedmont. This program serves youth referred by Juvenile Court and school resource officers. Through mediation the program teaches and encourages juveniles to deal with conflict in a positive manner, encourages young offenders to take responsibility for their actions, and helps victims develop a sense of justice being served. Conflict resolution is also a component of the program; classes are held on the campus of Turning Point Academy. |
|----------|---|
| \$45,000 | Turning Point Academy - The program is known as the Cleveland Early Interventions Initiative. Administered by Cleveland County Schools, CEI is a program that provides a therapeutic alternative and educational option to long-term suspended students and to students who are administratively placed in an alternative setting because of serious behavioral concerns or suspensions. A life skills coordinator provides instruction and counseling to ensure successful re-enrollment in the regular school setting at the completion of the program. |
| \$18,895 | Family Centered Treatment (FCT)- FCT is a best practice, tested and evidence based model of home-based family therapy developed by practitioners over a twenty year period. FCT has been gradually formalized into a model of therapy with evidence based practices that have been shown to lower rates of out of home placements, juvenile recidivism, and maladaptive areas of family functioning. It has been refined based on research, experience and evidence of effectiveness derived from practice and application. The Family Centered Treatment Foundation contracts with Pinnacle to provide the model to families. |
| \$15,916 | Gang Prevention through Targeted Outreach- Program will target youth currently involved or at risk of becoming involved in a gang and provides them with productive youth development experiences and positive alternatives in the Boys and Girls Club of Cleveland County setting. The program is modeled after an Office of Juvenile Justice and Delinquency Prevention (OJJDP) promising gang program that involves 1) Community/Family Collaboration, 2) Recruitment, 3) Specialized Programs, and 4) Case Management. Focus areas are academics, school behavior, substance use, sexual activity, risky behavior and negative peer associations. * (New Program 2016-17). |

\$1499 <u>Administration</u>- Administered by the JCPC, comprised of various members delegated by statute and appointed by County Commissioners. The administration will oversee all aspects of programs providing services to our youth.

Allocations require a 20% local match in the form of local cash and in-kind services.

Respectfully Submitted,

Jeffrey H. Ledford Chair, Cleveland County JCPC May 3, 2016



NC Department of Public Safety

Juvenile Crime Prevention Council Certification

Fiscal Year: 2016 -2017

County: Cleveland

Date: May 3, 2016

CERTIFICATION STANDARDS

STANDARD #1 - Membership

- A. Have the members of the Juvenile Crime Prevention Council been appointed by county commissioners?
- B. Is the membership list attached?
- C. Are members appointed for two year terms and are those terms staggered?
- D. Is membership reflective of social-economic and racial diversity of the community?
- E. Does the membership of the Juvenile Crime Prevention Council reflect the required positions as provided by N.C.G.S. §143B-846?

If not, which positions are vacant and why?

*One County Commissioner appointee position vacated in February of 2016, Council will present a replacement to the Board of Commissioners for approval.

STANDARD #2 - Organization

| A. Does the JCPC have written Bylaws? | Yes |
|--|-----|
| B. Bylaws are 🗌 attached or 🖂 on file (Select one.) | |
| C. Bylaws contain Conflict of Interest section per JCPC policy and procedure. | Yes |
| D. Does the JCPC have written policies and procedures for funding and review? | Yes |
| E. These policies and procedures \Box attached or \boxtimes on file. (Select one.) | |
| F. Does the JCPC have officers and are they elected annually? | Yes |
| JCPC has: 🖂 Chair; 🖂 Vice-Chair; 🖂 Secretary; 🖂 Treasurer. | |

STANDARD #3 - Meetings

| A. JCPC meetings are considered open and public notice of meetings is provided. | Yes |
|--|-----|
| B. Is a quorum defined as the majority of membership and required to be present in order to conduct business at JCPC meetings? | Yes |
| C. Does the JCPC meet bi-monthly at a minimum? | Yes |
| D. Are minutes taken at all official meetings? | Yes |
| E. Are minutes distributed prior to or during subsequent meetings? | Yes |

STANDARD #4 - Planning

| A. Does the JCPC conduct an annual planning process which includes a needs | |
|--|-----|
| assessment, monitoring of programs and funding allocation process? | Yes |
| B. Is this Annual Plan presented to the Board of County Commissioners and to DPS? | Yes |
| C. Is the Funding Plan approved by the full council and submitted to Commissioners | |
| for their approval? | Yes |

Yes Yes

Yes

Yes

Yes

| | STANDARD #5 - Public Awareness | |
|----|--|-----|
| Α. | Does the JCPC communicate the availability of funds to all public and private non- | |
| | profit agencies which serve children or their families and to other interested community members? (\square RFP, distribution list, and article attached) | Yes |
| В. | Does the JCPC complete an annual needs assessment and make that information available to agencies which serve children or their families, and to interested | |
| | community members? | Yes |
| | STANDARD #6 – No Overdue Tax Debt | |
| Α. | As recipient of the county DPS JCPC allocation, does the County certify that it has no overdue tax debts, as defined by N.C.G.S. §105-243.1, at the Federal, State, or | |
| | local level? | Yes |

Briefly outline the plan for correcting any areas of standards non-compliance.

N/a

Having complied with the Standards as documented herein, the Juvenile Crime Prevention Council may use up to \$15,500 of its annual Juvenile Crime Prevention fund allocation to cover administrative and related costs of the council. *Form JCPC/ OP 002 (b) JCPC Certification Budget Pages* detailing the expenditure budget must be attached to this certification. The JCPC Certification **must be received by June 30, 2016.**

JCPC Administrative Funds SOURCES OF REVENUE

| DPS JCPC Only list requested funds for JCPC Administrative Budget. | \$1499. |
|---|---------|
| Local | \$200. |
| Other | |
| Total | \$1699. |
| | |

JCPC Chairperson

Chairman, Board of County Commissioners

DPS Designated Official

Date

Date

Date

Juvenile Crime Prevention Council Certification (cont'd)

Instructions: N.C.G.S. § 143B-846 specifies suggested members be appointed by county commissioners to serve on local Juvenile Crime Prevention Councils. In certain categories, a designee may be appointed to serve. Please indicate the person appointed to serve in each category and his/her title. Indicate appointed members who are designees for named positions. Indicate race and gender for all appointments.

| Specified Members | Name | Title | Designee | Race | Gender |
|---|-----------------------|---|-------------|------|--------|
| 1) School Superintendent or designee | Brian Hunnell | Assistant Superintendent, CC Schools | | W | М |
| 2) Chief of Police | Jeffrey Ledford | Chief of Police, Shelby PD | | W | М |
| 3) Local Sheriff or designee | Joel Shores | Captain, CCSO | \boxtimes | W | М |
| 4) District Attorney or designee | Michael Miller | District Attorney, 27-B | | W | М |
| 5) Chief Court Counselor or designee | Sara Brunner | CCS, NCDPS/JJ | \boxtimes | W | F |
| 6) Director, AMH/DD/SA, or designee | Jeanne Patterson | System of Care Lead, Partners BHM | | W | F |
| 7) Director DSS or designee | Gregory Grier | SW Supervisor, CC DSS | \boxtimes | В | М |
| 8) County Manager or designee | Sherrie Geer | Senior Finance Officer, Cleveland County | \boxtimes | W | F |
| 9) Substance Abuse Professional | Kevin Oliver | CEO, Phoenix Counseling | | W | М |
| 10) Member of Faith Community | Juan Cherry | Youth Pastor | | В | М |
| 11) County Commissioner | Susan Allen | Cleveland County Commissioner | | W | F |
| 12) Two Persons under age 18 (State Youth Council Representative, if available) | Jalynn Borders | Shelby High School | | В | F |
| avanaole) | Thomas Runyon | Crest High School | | W | М |
| 13) Juvenile Defense Attorney | David Schweppe | Attorney at Law | | W | М |
| 14) Chief District Judge or designee | Ali B. Paksoy | District Court Judge, 27-B | | W | М |
| 15) Member of Business Community | Jamey Davis | CFO, Capial Finance | | W | М |
| 16) Local Health Director or designee | Heather Willis | Nursing Coordinator, CC Health Dept | | W | F |
| 17) Rep. United Way/other non-profit | Margie Christopher | Director, CHCC | | W | F |

| | ~ ~ . | | · / | | |
|-----------------------------------|-------------------------|---|-----|----|---|
| 18) Representative/Farks and Rec. | Cameron Corder | CEO, YMCA of Cleve Co | | vv | M |
| 19) County Commissioner appointee | Mike Mittelman | Chief, NCDPS | | W | М |
| 20) County Commissioner appointee | Sandy Hamrick | Director of Student Services, CC Schoools | | W | F |
| 21) County Commissioner appointee | Melissa Spearman | Parent | | В | F |
| 22) County Commissioner appointee | Phil Weathers | Parent, Retired Director of Safe Schools, CC Schools | | W | Μ |
| 23) County Commissioner appointee | Karen Folk | Director of Operations, Harvest Works | | W | F |
| 24) County Commissioner appointee | Dr. Collette Deviney | United Way, Retired CCS | | W | F |
| 25) County Commissioner appointee | Katie Munger | Director of HUB Operations, Ollie Harris BHC | | W | F |

Juvenile Crime Prevention Council Certification (cont'd)

Cleveland

County

\$

NC DPS - Community Programs - County Funding Plan

Available Funds:

initial plan

-----DPS Use Only-----

Area Consultant

Program Assistant

Designated State Office Staff

check type

Reviewed by_

Reviewed by

Verified by_

update

final

Date

Date

Date

\$**\$277,984**

Local Match:

\$84,255

Rate:

20%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

| | | LOCAL FUNDING | | | OTHER | OTHER | | | |
|----|---|---------------------|----------------------|---------------------|-------------------|---------------------------|------------------|---------------------|--|
| # | Program Provider | DPS-JCPC Funding | County Cash Match | Local Cash Match | Local In- Kind | State/ Federal | Funds | Total | % Non DPS-JCPC Program Revenues |
| | JCPC Administration | \$1,499 | \$200 | | | | | \$1,699 | 12% |
| | ² Teen Court (CIS) | \$18,135 | | \$5,709 | | | | \$23,844 | 24% |
| - | Restoration and Community Service (CIS) | \$18,881 | | \$6,995 | | | | \$25,876 | 27% |
| | / Mentor Program (CIS) | \$48,062 | | \$10,462 | | | | \$58,524 | 18% |
| | Roots and Wings - Parent/Youth Skills (CCHD) | \$92,596 | | \$21,276 | | | | \$113,872 | 19% |
| | Cleveland Early Intervention (CCS) | \$45,000 | | \$13,452 | \$11,643 | | | \$70,095 | 36% |
| | Juvenile Mediation (Mediation Center of the Southern Piedmont) | \$19,000 | | | \$4,100 | | | \$23,100 | 18% |
| 4 | Family Centered Treatment (Pinnacle) | \$18,895 | | \$3,800 | \$234 | | | \$22,929 | 18% |
| 2 | Gang Prevention through Targeted Outreach | \$15,916 | | \$6,384 | | | | \$22,300 | 29% |
| 1 | 0 | | | | | | | | |
| 1 | , | | | | | | | | |
| L | 2 | | | | | | | | |
| 1. | 3 | | | | | | | | |
| ŀ | 4 | | | | | | | | |
| 1 | 5 | | | | | | | | |
| 1 | 6 | | | | | | | | |
| 1 | 7 | | | | | | | | |
| 1 | 5 | | | | | | | | |
| | TOTALS: | \$277,984 | \$200 | \$68,078 | \$15,977 | | | \$362,239 | 23% |
| | The above plan was derive Juvenile Crime Preven | | | | | Cleveland use of these | funds in FY | County 2016-2017 | |
| | Amount of Unallocated Funds | | | | | | | | |
| | Amount of funds reverted back to DPS | | | | Chairperson, Juv | venile Crime Pr | revention Counci | il (Date) | |
| | Discretionary Funds added | | | | | | | | |

Chairperson, Board of County Commissioners (Date) or County Finance Officer

Notes for the County Funding Plan form

This form will calculate and display the amount of unallocated funds in the county if any. *NOTE: if a negative number appears on the Amount of Unallocated Funds line, it indicates over-allocation of DPS-JCPC funds and correction is required.

Cells with zero "0" values will always display blank even if a zero is typed into the cell.

Available Funds Line

*Enter the county allocation for the year.

*Verify that this amount is correct for the given county.

*Do not adjust this amount by adding discretionary funds or subtracting reverted funds.

Discretionary Funds Line

If Discretionary Funds are included in one or more program's revenues, indicate the total amount of these funds on the designated line in the lower left hand portion of the form. If there are no discretionary funds, leave that line blank.

Reverted Funds Line

If any DPS-JCPC funds are reverted back to DPS by one or more programs or JCPC administration, show the total amount of the reverted funds on the designated line in the lower left hand portion of the form. If no funds are reverted, leave that line blank.

Check Type Boxes

Please indicate at the lower left whether the funding allocation page is the initial one for the year, an update, or if it is the final one for the year.

AGENDA ITEM SUMMARY

| Ad | journ |
|----|-------|
| | Je a |

Department:

Agenda Title: THE NEXT MEETING OF THE CLEVELAND COUNTY BOARD OF COMMISSIONERS WILL BE TUESDAY, MAY 17, 2016, AT 6:00 P.M. IN THE COMMISSIONER'S CHAMBER.

Agenda Summary:

Proposed Action:

ATTACHMENTS: File Name

No Attachments Available

Description